

**MINORITY/WOMEN BUSINESS DEPARTMENT
2023 EBE COMMITMENTS REPORT
2ND QUARTER (APRIL - JUNE)**

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
APR EDUC 6.01	Various -ESSER III After School Funding (Pgh Roosevelt)- for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: Art Expressions, Inc. and Mad Science. April 27, 2023 - June 30, 2024.	\$21,180	Negotiated	10%*	\$0	\$0	\$0	\$0	1 - Non Profit 1 - No EBE participation (no response)
6.02	Pacific Educational Group (PEG) (Equity) - for Racial Equity Courageous Conversations About Race (CCAR) Practitioner & Facilitator Training. PEG will provide an accelerated program with training, coaching, and curriculum access. April 28, 2023 - May 30, 2024.	\$42,000	Negotiated	10%*	\$0	\$0	\$0	\$0	African American male primed NOT CERTIFIED (no response)
6.03	UPMC Sports Medicine (Student Support Services/Interscholastic Athletics) - for athletic training services provided to PPS high school athletes. July 1, 2023 - June 30, 2026.	\$363,610	Renewal	10%*	\$0	\$0	\$0	\$0	Non-Profit (no response)
6.04	TeachTown (PSE) - for professional development and training for Oliver Citywide Academy staff and teachers who support the Emotionally Disturbed/Intellectually Disabled program in grades 9-12.	\$5,980	Negotiated	10%*	\$0	\$0	\$0	\$0	No response
6.05	uNiqu' Arts (Pgh Lincoln) - to provide a STEAM and Reading Summer Enrichment Program to approximately 200 students. June 20, 2023 - Aug 12, 2023.	\$65,000	Renewal	10%*	\$0	\$0	\$0	\$0	No response

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6.06	Venture Outdoors - ESSER III After School Funding (Pgh Sterrett) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. February 22, 2023 - June 15, 2023.	\$6,000	Negotiated	10%*	\$0	\$0	\$0	\$0	Non-Profit (no response)
6.07	Tutor.com (Superintendent's Office) - for proprietary materials and methodologies as the sole source via the Princeton Review. Students and families can access 24/7 on-demand and scheduled Tutoring, Essay Review, SAT and ACT support, and other student-focused learning tools. May 15, 2023 - September 30, 2024.	\$599,000	Sole Source	10%*	\$0	\$0	\$0	\$0	No response
6.08	The Pittsburgh Contingency "dba" Youth Court Initiative (Superintendent's Office) - to establish a 21-member ad-hoc Public Stakeholder Advisory Committee (PSAC) to advise on the use of ESSER III funding. May 1, 2023 - September 30, 2024.	\$525,000	Request for Proposals	10%*	\$0	\$0	\$0	\$0	No response
6.09	Greenway Strategy Group (Superintendent's Office) - to develop a comprehensive five-year strategic plan that will outline key goals, objectives, strategic initiatives, guardrails, implementation plans, and monitoring tools in alignment with the District's Mission, Vision, Beliefs, Theory of Action, and Priority Goals. May 1, 2023, - May 31, 2024.	\$110,000	Request for Proposals	10%*	\$0	\$0	\$0	\$0	Caucasian female prime NOT CERTIFIED (no response)
APR BUS/FIN 10.01	All American Athletics (Facilities) - to repair, sand, and refinish gym floors, including new center logos and game lines at Faison K-5, Greenfield PreK-8, Morrow PreK-8, South Brook 6-8 and Weil K-5; and to draw a new center logo on the gym floor at Brookline PreK-8. April 27, 2023 - December 31, 2023.	\$104,765	COSTARS Program (Vendor #536483, Contract #014-E23-317)	10%*	\$8,060	\$0	\$0	\$8,060	Caucasian male sub

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10.02	Pittsburgh Water Cooler Services, Inc. (Facilities) - to purchase six hundred forty-eight (648) Elkay Water Sentry 3000 gallon capacity replacement filters for high-efficiency water coolers and bottle filling stations to provide filtered drinking water at PPS Schools and Facilities throughout the District. April 27, 2023 - December 31, 2023.	\$34,772	COSTARS Program (Vendor # 148-211 and Contract #008-E22-875)	10%*	\$0	\$0	\$0	\$0	No response
10.03	All-Lines Technology (Technology) - 947 ClearTouch interactive display boards. These Cleartouch displays will provide every classroom in the district that does not currently have an interactive board.	\$4,499,156	PEPPM	10%*	\$0	\$0	\$0	\$0	No response
10.04	Dagostino Electronic Services, Inc. (Facilities) - for the purchase of Security Cameras to be used at various sites. April 27, 2023 - December 31, 2023.	\$100,000	COSTARS Program (Vendor #155331 and Contract #008-287)	10%*	\$0	\$0	\$0	\$0	No response
10.05	Incident IQ (Technology) - to purchase 4 add-on modules to our existing asset management system for enhanced workflow approval, forms for IT management, password assistant, and policy manager. July 1, 2023 - June 30, 2024.	\$35,285	PEPPM	10%*	\$0	\$0	\$0	\$0	No response
10.06	Axxess Networks (Technology) - to perform a site survey for the entire district's phone lines and corresponding systems.	\$20,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No response
10.07	Graves Design Group, LLC (Facilities) - for replacement of the existing floor finish at Conroy. April 27, 2023 - December 31, 2024.	\$82,500	Negotiated	10%*	\$82,500	\$82,500	\$0	\$0	African Amer male prime
10.08	Reject and Rebid (Facilities) - for Emergency Generator Replacement (Electrical) at CAPA 6-12.	\$0	Request for Bids		\$0	\$0	\$0	\$0	No EBE participation
10.09	Reject and Rebid (Facilities) - for Emergency Generator Replacement (General) at CAPA 6-12.	\$0	Request for Bids		\$0	\$0	\$0	\$0	No EBE participation

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10.10	Wayne Crouse, Inc. (Facilities) - for the replacement of Sewage Ejectors at Grandview PreK-5. April 27, 2023 - December 31, 2023.	\$159,450	COSTARS Program (Vendor #142228, Contract # 008-E22-960)	10%*	\$0	\$0	\$0	\$0	No response
10.11	Schrock Fence Co. (Facilities) - to install safety fencing (General) at Brashear HS and South Hills 6-8. May 1, 2023 - December 31, 2023.	\$55,037	COSTARS Program (Vendor #426675, Contract # 014-E22-266)	10%*	\$55,037	\$0	\$55,037	\$0	Caucasian female prime
10.12	C. M. Eichenlaub Co. (Facilities) - for safety repairs of interior telescopic bleachers in the gymnasiums at Brashear HS and Carrick HS. April 27, 2023 - December 31, 2023.	\$95,020	COSTARS Program (Vendor #142246, Contract # 014-E23-315)	10%*	\$95,020	\$0	\$95,020	\$0	Caucasian female prime
10.13	H2I Group (Formerly Knight Athletics) (Facilities) - for safety repairs of interior telescopic bleachers in the gymnasiums at Allderdice HS, Obama 6-12 and Oliver. April 27, 2023 - December 31, 2023.	\$40,475	COSTARS Program (Vendor #544899, Contract # 014-E22-242)	10%*	\$0	\$0	\$0	\$0	No response
10.14	PFE Fire and Safety Corp. (Facilities) - for maintenance of the fire extinguishers and equipment throughout the District. April 27, 2023 - December 31, 2024.	\$70,000	Request for Bids	1%	\$0	\$0	\$0	\$0	NOT COMPLIANT
10.15	LAZ Parking (Operations) - to renew its lease agreement with LAZ Parking for parking for Pgh Allegheny staff.	\$54,000	Renewal	10%*	\$0	\$0	\$0	\$0	No response
10.16	Hometeam Properties (Facilities) - for finish floor replacements and miscellaneous work (Abatement) at Langley K-8. April 27, 2023 through December 31, 2024.	\$139,968	Request for Bids	4%	\$139,968	\$139,968	\$0	\$0	African Amer male prime
10.17	Select Contracting (Facilities) - ESSER II for Whiteboard installation (General) at Carrick HS. April 27, 2023 - December 31, 2023.	\$155,925	Request for Bids	14%	\$115,500	\$0	\$115,500	\$0	Caucasian female sub
10.18	Reject Bid (Facilities) - for the Fuel Dispenser Island Replacement (Mechanical) at The Service Center located at 1305 Muriel St.	\$0	Request for Bids		\$0	\$0	\$0	\$0	No EBE participation

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10.19	Advantus Engineers, LLC (Facilities) - for engineering services to design Phase 7 replacement of water fountains and specific sinks at various locations, including athletic fields, throughout the District. April 27, 2023 - December 31, 2025.	\$115,000	Negotiated	10%*	\$115,000	\$115,000	\$0	\$0	Hispanic female prime
10.20	Fedora Intertech (Facilities) - for expanding the Lenel access control system and upgrading the existing AiPhone intercom (Electrical) at Pgh Obama. April 27, 2023 - December 31, 2023.	\$20,091	COSTARS Program (Vendor #193683 and Contract #040-E22-174)	10%*	\$0	\$0	\$0	\$0	No response
10.21	Pittsburgh Stage (Facilities) - for the required safety repairs of stage equipment at Allderdice HS, and the replacement of damaged auditorium curtains at Arsenal PreK-8, Greenfield PreK-8, and Langley K-8. April 27, 2023 - December 31, 2023.	\$21,485	COSTARS Program (Vendor #323072 and Contract #034-003)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.22	??? (C&I) - to purchase supplemental reading and mathematics materials for the K-7 Summer BOOST program.	\$200,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No response
MAY EDUC 6.01	Martin Gregorio, MD (PSE) - to serve as the medical consultant to PSE. July 1, 2023 - June 30, 2024.	\$37,500	Renewal	10%*	\$0	\$0	\$0	\$0	Hispanic male prime NOT CERTIFIED
6.02	Parent Powered Public Benefit Corporation (PBC) (Early Childhood Program)- to renew a contract to purchase Ready4K licenses, an evidence-based, communication program that sends weekly text messages to families. August 1, 2023 - July 31, 2024.	\$6,990.00	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation

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6.03	Carnegie Mellon University (DREA) – to extend the contract agreement to provide federal work study interns. Each intern, under supervision, will be responsible for supporting the department focus by providing analytic and communication support related to projects as designated by his/her supervisor and in collaboration with other District staff. July 1, 2023 - June 30, 2024.	\$20,000	Negotiated	10%*	\$0	\$0	\$0	\$0	Non-Profit
6.04	Johns Hopkins University (DREA) - a contract with the Center for Research and Reform (CRRE) to conduct an evaluation of the ESSER funded Out of School Time/ After School Programs. June 1st, 2023 - September 30th, 2024.	\$255,000	Request for Proposals	10%*	\$0	\$0	\$0	\$0	Non-Profit
6.05	Jordyn Alturaif [PSE] - a contract with a School Psychology Specialist-Level Intern (PSE) to provide, under supervision, the management and execution of all Psychological Services, including Equitable Participation Evaluations, pre-referral consultations, psychological evaluations, and consultations for Individualized Education Plans. August 1, 2023 - June 30, 2024.	\$20,000	Negotiated	10%*	\$0	\$0	\$0	\$0	Female prime NOT CERTIFIED
6.06	Matthew Diemert (PSE) - to renew a contract with a Braille Assistive Technology Consultant and Trainer to provide training and ongoing support to the Program for Students with Exceptionalities, which will include professional training and consultation services to staff focusing on the implementation of assistive technology for vision impaired student(s) accepted into the Pgh Brashear Computer Science magnet program. August 01, 2023 - June 30, 2024.	\$2,500.00	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation

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6.07	ARYSE (ESL/C&I) - to provide summer learning for students in grades 8-12 and parent engagement workshops, funded via the district's Afghan Refugee School Impact Support to Schools (ARSI S2S) grant. ARYSE will implement a summer program that includes: parent engagement workshops focused on cultural orientation. The operating period is from July 5 - August 5, 2023.	\$20,820	Negotiated	10%*	\$0	\$0	\$0	\$0	Non-Profit
6.08	Sanant Counseling and Wellness (Student Support Services) - to deliver Student Trauma-Informed Mental Health Groups. There would be six student groups per week at three schools serving up to 48 students per month. August 1, 2023 – September 30, 2024.	\$180,000	Negotiated	10%*	\$0	\$0	\$0	\$0	African Amer female prime NOT CERTIFIED
6.09	INVO Healthcare (Student Support Services) - to provide comprehensive behavioral health screenings and assessments, provide individual, group and family counseling, provide crisis evaluation and interventions if needed through the use of evidence-based practices. August 1, 2023 – September 30, 2024. <i>(and, pending approval from PDE, \$998,532)</i> .	\$877,000.00	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
6.10	Compass Counseling and Support Services, PLLC (Student Support Services) - to provide mobile mental health play and art therapy to Pittsburgh Public School students ages 5-12 years old. the summer. August 1, 2023 – September 30, 2024.	\$60,000	Negotiated	10%*	\$0	\$0	\$0	\$0	Non-Profit
MAY BUS/FIN 10.01	All Lines Technology (Pgh Liberty K - 5/School Performance) - to purchase (24) Poly Studio R3: USB Audio/Video/Speaker/ Microphones with accessories and (24) HP 655 WRLS KB/MSE COMBO.	\$24,920	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.02	PowerSchool (DREA) - the annual license, and subscription fees for the continuation of the Performance Matters Assessment Analytics Choice (also known as Unify). June 1, 2023 - May 31, 2026.	\$284,991	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation

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10.03	LDP, Inc/Leader Services (PSE) - for a license to use its IEPWriter.com and Children Count web-based software. July 1, 2023 - June 30, 2024.	\$75,672	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.04	News-2-You (PSE) - for 65 licenses (N2Y), and 65 Unique Learning System (ULS) licenses for use in classrooms.	\$63,826.75	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.05	Newsela (Curriculum and Instruction-SS) - to purchase 6-8 customized social studies curricular units that teachers may use to supplement core curriculum for deeper learning in Social Studies and licenses to Social Studies platform and onsite and virtual professional learning for teachers coordinators, and administrators for the 2023-2024 school year.	\$125,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.06	Morrison Consulting (Technology) - the annual support and maintenance agreement for the continuation of the Access411 System in use in the District's High Schools. June 1, 2023 - December 31, 2024.	130,149.00	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.07	College Board (DREA) - for testing materials (scoring, reporting, supplies, equipment, and other materials/services associated with district wide test administration) from the College Board. July 1, 2023 - June 30, 2024.	\$89,573.20	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.08	PULLED (Math/CI) - for the purchase of K-2 Math Universal Screener (scoring, reporting, supplies, equipment, and other materials/services associated with district wide test administration). July 1, 2023 - June 30, 2024.	TBD	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.09	Moshier Studio (Facilities) - for on-call architectural and design services throughout the District. May 25, 2023 - December 31, 2024.	\$100,000	Negotiated	10%*	\$100,000	\$0	\$100,000	\$0	Caucasian female prime

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10.10	PA Window Tint, Inc. (Facilities) - to apply security glazing film on the windows and doors of the entry vestibule and security office at Pgh Westinghouse. June 1, 2023 - December 31, 2023.	\$12,383	COSTARS Program (Vendor #345-826/Contract # 012-E23-311)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.11	Palco Generators (Facilities) - for five (5) Kohler generators to replace the generators at Pgh Banksville K-5, CAPA 6-12, Crescent ECC, Fulton PreK-5 and Spring Hill K-5. May 25, 2023 - December 31, 2023.	\$229,049	COSTARS PA State Contract (Vendor #154617/Contract #012-e22-255)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.12	SSM Industries, Inc. (Facilities) - to provide construction services for HVAC system renovations at Pgh Lincoln PreK-5. May 25, 2023 - December 31, 2024. ESSER III	\$3,831,000	TIPS (The Interlocal Purchasing System) program. (Contract #211001-3132)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.13	Wayside Publishing (World Languages CI) - a three-year agreement to provide continued access to the 25 digital licenses that accompany the Azulejo Spanish Textbook for Level 6 AP students.	\$2,992.00	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.14	All Lines Technology (Pgh Liberty K-5/School Performance) - to purchase (14) Elmos. The devices will be utilized by teachers to support student learning.	\$12,677	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation

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10.15	Barnes & Noble (Office of Professional Learning) – for the following books to be distributed to Summer Leadership Academy (SLA) 2023 participants and SLA 2023 post-conference professional learning experiences: (500) copies of <i>Unearthing Joy: A Guide to Culturally and Historically Responsive Curriculum and Instruction</i> , (175) copies of <i>Equity by Design: Delivering on the Power and Promise of UDL</i> , (130) copies of <i>Culturally Responsive Teaching and The Brain: Promoting Authentic Engagement and Rigor Among Culturally and Linguistically Diverse Students</i> , (200) copies of <i>Culturally Responsive Education in the Classroom: An Equity Framework for Pedagogy</i> , (150) copies of "Multiplication Is for White People": Raising Expectations for Other Peoples Children, and (130) copies of <i>Creating Cultures of Thinking: The 8 Forces We Must Master to Truly Transform Our Schools</i> .	\$32,862.55	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
JUN EDUC 6.01	Pittsburgh Cultural Trust/Gateway to the Arts (Early Childhood Program) - a renewal to conduct in-class presentations and artist residencies to preschool children. July 1, 2023 - June 30, 2024.	\$28,800	Renewal	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
6.02	Wesley Family Services Foster Grandparent Program of Southwest Pennsylvania (Early Childhood Program) - a renewal the agreement to provide intergenerational experiences to children enrolled in Early Childhood classrooms. July 1, 2023 - June 30, 2024.	\$7,650	Renewal	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
6.03	Western Psychiatric Institute & Clinic (WPIC) (Early Childhood Program) - a renewal the contract to provide mental health support services to preschool children and training and ongoing support to staff around the PATH's (Promoting Alternative Thinking Strategies) curriculum. July 1, 2023 - June 30, 2024.	\$58,500	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided

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6.04	Educational Based Services/The Stepping Stones Group (Early Intervention) - a renewal to provide integrated speech and language supports and services to children in the Early Intervention program in a variety of Pre-Kindergarten settings. July 1, 2023 - June 30, 2024.	\$821,987	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.05	Grasp and Grow, LLC (Early Intervention) - a renewal to provide support and maintenance to the Keep Current web-based tool used by the Early Intervention Program for Program Compliance. July 1, 2023 - June 30, 2024.	\$12,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.06	Maxim Healthcare Staffing Services (Early Intervention) – a renewal to provide services to children who require one-on-one nursing care, personal care assistance services or other related services as per the students IEP. July 1, 2023 - June 30, 2024.	\$342,846	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.07	System 1-2-3, LLC (Early Intervention) - a renewal to provide Social-Emotional Learning support services to staff and children within their learning environment. July 1, 2023 - June 30, 2024.	\$30,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.08	Western PA School for Blind Children (WPSBC) (Early Intervention) - a renewal to provide vision and orientation and mobility evaluations and supports to children in a variety of Pre-Kindergarten settings. July 1, 2023 - June 30, 2024.	\$22,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.09	Pittsburgh Behavioral Services (Early Intervention) - a renewal to conduct professional development sessions as well as classroom consultative support, 1:1 services and school placement. July 1, 2023 - June 30, 2024.	\$40,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.10	CASO Management (PSE) - a renewal to scan textbooks for physically and visually impaired students who need to access textbooks using a computer. July 1, 2023 - June 30, 2024.	\$5,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided

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6.11	Various Childcare Partnerships, Pennsylvania Pre-K Counts (PA PKC) - (Early Childhood Program) - a renewal to collaborate on building best practices to enhance child services and instruction and to offer high quality learning experiences to children ages 3 to 5 through in-person instruction in childcare settings, remote learning, or a combination of the two. July 1, 2023 - June 30, 2024	\$3,672,900	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.12	Children's Home of Pittsburgh/Child's Way - (Early Childhood Program) - a renewal to collaborate on building best practices to enhance child services and instruction and to offer high quality learning experiences to children ages Birth to 3 through in-person instruction in childcare settings, remote learning, or a combination of the two. July 1, 2023 - June 30, 2024.	\$29,930	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.13	Various Childcare Partnerships, Head Start Supplemental Assistance Program (HSSAP) - (Early Childhood Program) - a renewal to collaborate on building best practices to enhance child services and instruction and to offer high quality learning experiences to children ages 3 to 5 through in-person instruction in childcare settings, remote learning, or a combination of the two. July 1, 2023 - June 30, 2024.	\$1,237,600	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.14	University of Pittsburgh, Office of Child Development, Early Childhood Partnerships-HealthyCHILD (Early Childhood Program) - a renewal for the provision of individual consultations to children, training coordination for staff, child assessments and data management and mental health intervention services for children and families.	\$345,817	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided

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6.15	Interim Healthcare of Pittsburgh, Inc. (Early Childhood) - a renewal to provide Registered Nurses (RN), Licensed Practical Nurses (LPN), Personal Care Assistants (PCA) and other nursing support services to assist with day-to-day management of the health needs of children. July 1, 2023 - June 30, 2024.	\$219,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.16	Shallegra Moye/Brilliantly Blessed Community Health and Wellness (Early Childhood Program) - to provide professional development workshops and trainings in the 2023-24 school year to staff and to members of the Early Childhood Policy Council group on the subject of Trauma Informed Care. July 1, 2023 - June 30, 2024.	\$2,375	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.17	System 1-2-3 (Early Childhood) - a renewal to conduct mentoring, on-site/off-site consultation support as well as conduct functional behavioral assessments and professional development trainings (virtual and/or in-person) in the area of Social-Emotional Learning (SEL). July 1, 2023 - June 30, 2024.	\$452,700	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.18	Martin G. Gregorio, MD, PLLC (Health Services – Student Support Services) - a renewal to serve as the medical consultant for Health Services and provide oversight and assistance with all Health Services functions as per requirements of state mandated school health program. July 01, 2023 - June 30, 2024.	\$90,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.19	Heba Alani, DMD (Health Services - Student Support Services) - a renewal as the dental consultant for the Dental Hygiene Services Program. July 01, 2023 - June 30, 2024.	\$3,500	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided

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6.20	Pressley Ridge (Pgh Oliver Citywide Academy/PSE) - to provide one therapist to support the mental health needs of our students and conduct outpatient therapy for children and families. July 1, 2023 - June 30, 2024.	\$20,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.21	Human Services Administration Organization (HSAO) (Pgh Oliver Citywide Academy/School Performance) - a renewal to provide (2) full-time service coordinators. July 1, 2023 - June 30, 2024.	\$85,439	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.22	Community Provider (Arsenal PreK-5) - for the implementation of comprehensive, evidence-based after-school programming to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. May 2023 - June 30, 2023.	\$12,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.23	ESTEEM Group, Inc. (Roosevelt) - for the implementation of comprehensive, evidence-based after school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by this COVID-10 public health emergency. March 16, 2023 - June 30, 2023.	\$3,600.00	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.24	UndaWorld Mobile Services Youth Mentoring Program (Arsenal PreK-5) - for the implementation of comprehensive, evidence-based in-school programming to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. May 2023 - June 30, 2023.	\$12,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
6.25	Pittsburgh Science Workshop (Arsenal PreK-5) - for the implementation of comprehensive, evidence-based in-school programming to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. May 2023 - June 30, 2024.	\$10,500	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.26	Central Pittsburgh Psychiatric Services (Pgh Oliver Citywide Academy/School Performance) - to provide psychiatric evaluations, coordinate services with community-based mental health programs and provide medication management for identified students with complex and significant behavioral and mental health issues. July 1, 2023 - June 30, 2024.	\$101,985	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
6.27	Chester County Intermediate Unit-Brandywine Virtual Academy (Pgh Online Academy) - a renewal to provide necessary services including but not limited to daily homeroom, equipment (computers for each student), virtual technical 24/7 support, virtual teacher support, 24/7 tutoring, rigorous curriculum, access to advanced placement courses, access to advanced world language courses, through their learning management system (platform) and technical support.	\$872,500	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE spend data provided
JUN BUS/FIN 10.01	All Lines Technologies (Pgh Brashear High School/Office of School Performance) - All Lines Technology for the purchase of sixty three (63) laptops for students use in the event of forgotten, lost or broken devices.	\$27,965	Negotiated	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.02	PPG Paints (Facilities) - for paint materials at Pittsburgh Weil PreK-5. July 1, 2023 - December 31, 2024.	\$21,774.45	COSTARS Program (Contract #008-E22-932/Vendor #405892)	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.03	Rexel USA, Inc. "dba" The Hite Co. - (Facilities) - for the purchase of lighting fixtures to be installed in the pool area at Pgh Brashear High. June 29, 2023 - December 31, 2023.	\$51,161.20	COSTARS Program (Contract #008-E23-1140/Vendor #554266)	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.04	Dreambox Learning (Math/CI) - to approve the purchase of K-2 Math Universal Screener (scoring, reporting, supplies, equipment, and other materials/services associated with district wide test administration). July 1, 2023 - June 30, 2024.	\$175,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.05	Teaching Channel (Technology) -RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the Teaching Channel to implement a learning platform that supports teachers who are struggling in their practice. July 1, 2023 - June 30, 2024.	\$22,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.06	Select Contracting (Facilities) - for Whiteboard installation (General) at Pgh Perry High School. June 29, 2023 - December 31, 2023.	\$95,000	Request for Bids	19%	\$53,275	\$0	\$53,275	\$0	Caucasian female sub
10.07	Swede Construction Corp. (Facilities) - for Extraordinary Maintenance (General Work) throughout the District. June 29, 2023 - December 31, 2024.	\$1,500,000	Request for Bids	10%	\$250,000	\$250,000	\$0	\$0	African Amer male sub
10.08	Pittsburgh Stage, Inc. (Facilities) - for the mandated Safety Inspections of Stage Equipment at various locations throughout the District. June 29, 2023 - December 31, 2023.	\$18,745	COSTARS Program (Vendor #323072/Contract #034-E22-151)	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.09	Pittsburgh Stage, Inc. (Facilities) - for required safety repairs, and replacement of auditorium stage equipment and rigging components at Pery High. June 29, 2023 - December 31, 2023.	\$37,468	COSTARS Program (Vendor #323072/Contract #034-E22-151)	10%*					No response provided for EBE spend

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.10	SSKJ Ent "dba" Vital Signs (Facilities) - for the fabrication and installation of one (1) post and panel sign near the entrance and one (1) monument sign on Greenfield Avenue, including sign permit drawing, application and fee at Prgh Greenfield PreK-8. June 29, 2023 - December 31, 2023.	\$24,447	COSTARS Program (Vendor #207428/Contract #032-E22-067)	10%*	\$24,447	\$24,447	\$0	\$0	Native Amer female prime
10.11	Tower Engineering, Inc. (Facilities) - to provide mechanical engineering design and consulting services for HVAC system renovations at the Central Operations Building. June 29, 2023 - December 31, 2024.	\$938,339	Negotiated	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.12	Tower Engineering, Inc. (Facilities) - to provide both design and mechanical/ electrical engineering consulting services at various locations throughout the District which is to include Pgh Obama 6-12. June 29, 2023 - December 31, 2024.	\$100,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.13	First American Industries, Inc. (Facilities) - for a Chiller Replacement at Pgh Obama 6-12. June 29, 2023 through December 31, 2024.	\$1,348,500	COSTARS Program (Vendor #424953/Contract # 008-E22-978)	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.14	Julie Tritt-Schell Consulting (Technology) - renew the e-Rate contract to address the District's needs for ongoing Federal E-rate 2023 program compliance, consulting, support and administrative management of federal filings and necessary clearances. July 1, 2023 - June 30, 2024.	\$70,000	Renewal	10%*	\$0	\$0	\$0	\$0	Caucasian female prime NOT CERTIFIED
10.15	Appalachia Intermediate Unit 8 (Human Resources) - to provide onsite training to all assistant superintendents, school leaders, and other staff evaluated using the PA School Leader Rubric to assist in both developing and enhancing the quality and understanding of the school leader observation and evaluation process. July 1, 2023 - November 30, 2023.	\$40,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.16	URSO Bus, LLC (Transportation) - for shuttle bus transportation services needed to help curtail the current bus driver shortage among existing carriers. Transportation provided will consist of a maximum of five (5) buses each weekday during the 2023-2024 school year and will renew automatically for each consecutive school year indefinitely.	\$300,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.17	ALCO Parking (Operations) - renew the lease agreement with ALCO Parking to provide parking for adjunct teachers and other staff who work at Pgh CAPA.	\$177,800	Renewal	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.18	Children's Museum of Pittsburgh (Early Childhood Program) - renew the contract with the Children's Museum of Pittsburgh to lease two (2) classrooms and ancillary space to house Early Childhood classrooms. July 1, 2023 - June 30, 2024.	\$37,030	Renewal	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.19	United Methodist Church Union (Early Childhood Program) - to lease two (2) classrooms and ancillary space to house classrooms in Northview Heights. July 1, 2023 - June 30, 2024.	\$31,320.00	Renewal	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.20	Carnegie Science Center of Pittsburgh (Early Childhood Program) - a renewal to lease a classroom and ancillary space to house 1 Early Childhood classroom. August 15, 2023 - June 16, 2024.	\$18,227	Renewal	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.21	PowerSchool (Technology) -PowerSchool eSchoolPlus Customizations Maintenance & Support Upload Files from SchoolMint to eSchoolPlus.	1,105.31	Negotiated	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.22	PowerSchool (Technology) - for eSchoolPlus customizations maintenance and support (SCPIT015A) and eSchoolPlus SIS hosting.	11,807.15	Negotiated	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
10.23	Frontline Technologies, Inc. (Human Resources) - to continue the contract for a period of one (1) year for the use of the Frontline Absence Management (formerly AESOP) software. July 1, 2023 to June 30, 2024.	\$50,000	Renewal	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.24	K12 Insight, LLC (Superintendent's Office) - to continue the use of 'Let's Talk!' – a software platform to serve as a single, centralized, secure cloud-based warehouse of all incoming questions, comments, suggestions and compliments by stakeholders. June 1, 2023 - May 31, 2024.	\$75,000	Renewal	10%*	\$0	\$0	\$0	\$0	No response provided for EBE spend
Total Spend: \$27,948,923					\$1,038,807 3.72%	\$611,915 2.19%	\$418,832 1.50%	\$8,060 0.03%	

MBE	\$611,915	2.19%
WBE	\$418,832	1.50%
DBE	\$8,060	0.03%
Diverse - Not Certif	\$553,000	1.98%
Government	\$872,500	3.12%
Non-Profit	\$6,554,083	23.45%
Majority-Owned	\$18,930,532	67.73%
\$27,948,922		

First & Second Tier Vendor Contracting Commitments 2nd Quarter 2023 (April-June)

EBE: \$1,038,807 (3.72%)

Total: \$27,948,922

