

**MINORITY/WOMEN BUSINESS DEPARTMENT
2023 EBE COMMITMENTS REPORT
1ST QUARTER (JANUARY - MARCH)**

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
JAN EDUC 6.01	Young Black Motivated Kings and Queens (Pgh Allegheny 6-8) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. January 3, 2023 - June 30, 2023.	\$10,000	Request for Proposal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.02	Various (Pgh Lincoln) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. December 1 - June 30, 2023.	\$30,440	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.03	Pittsburgh Cultural Trust (Pgh Dilworth K-5) - to provide art integration in 1st and 2nd grade classes for a total of 8 sessions per class and the inclusion of professional learning for the classroom teachers participating. January 9, 2023 - March 20, 2023.	\$2,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.04	System 1-2-3 (Early Childhood Program) - to provide mental health consultation services for the Early Childhood Program.	\$48,750	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
JAN BUS/FIN 10.01	All Lines Technology (Pgh Dilworth PreK-5) - to purchase 6 Clear Touch interactive panels with keyboards, wireless trackpads to support the teachers and students of with teaching and learning.	\$26,352	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.02	Everwhite Corporation (Facilities) - for Whiteboard Installation (General) at Pgh Roosevelt PreK-1, Roosevelt 2-5, Phillips K-5, Mifflin PreK-8 and Concord K-5. January 26, 2023 - December 31, 2023.	\$149,847	Negotiated	17%*	\$12,750	\$0	\$12,750	\$0	Caucasian female sub

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.03	EverDriven Technologies, LLC (formerly known as ALC Schools, Inc.) (Pupil Transportation/Operations) - to provide alternate transportation services for McKinney-Vento students and students with special needs. January 1, 2023 - June 30, 2023.	\$500,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.04	Transfinder Corporation (Pupil Transportation/Operations) - for its StopFinder App which will enable registered families to use two-way communication with carriers, track attendance of students as they board and disembark, and check children's bus schedules. January 26, 2023 - June 30, 2026.	\$113,400	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.05	Campus Kaizen, LLC (Student Services, PSE, DREA) – for the Guardian Case Management Software providing workflow management for 5 years the suspension review process and the supporting documentation for the review of suspensions by the student services department.	\$130,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.06	e-Builder (Facilities) - to renew the annual user license fee for e-Builder, a capital program and project management system used by the Facilities/Plant Operations Divisions. January 1, 2023 -December 31, 2023.	\$13,273	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.07	PowerSchool Unified Talent (TalentEd) - the ongoing software licensing for the Professional Development Platform and PD credit management that tracks state PA Department of Education Act 48 credits for certificated professionals. January 1, 2023 - December 31, 2023.	\$45,427	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.08	Panorama (C&I) - to deliver, host and report on the Teaching and Learning Conditions Survey and mini Panorama surveys. February 1, 2023 through January 31, 2024.	\$14,000	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.09	Audacy (Public Relations and Media Content) - to support public engagement efforts to related to key enrollment periods, Black History Month, Back to School and educate stakeholders on PPS opportunities, with an emphasis on families with children.	\$53,674	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.10	Weatherproofing Technologies, Inc. (Facilities) - for a partial roof replacement at Pgh Greenway. January 26, 2023 - December 31, 2023.	\$1,470,998	Keystone Purchasing Network (Contract KPN/AEPA-A-202012-04)	EBE Goal was not requested	\$70,000	\$70,000	\$0	\$0	African Amer female sub African Amer male sub
10.11	Garland/DBS, Inc. (Facilities) - for a partial Roof Replacement at Pgh Milliones 6-12. January 26, 2023 - December 31, 2024.	\$2,264,621	OMNIA Partners, U.S. Communities (MICPA #PW1925)	EBE Goal was not requested	\$98,500	\$98,500	\$0	\$0	African Amer female sub
10.12	Burns White LLC (Finance/Workers Comp) - for litigation services for Workers' Compensation services. February 1 ,2023 - December 31, 2023.	\$250,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.13	Redstone Flooring, LLC (Facilities) - for carpet replacement at Pgh Allegheny K-5 and 6-8. January 31, 2023 - December 31, 2023.	\$44,407	OMNIA Partners, U.S. Communities - Contract #2020002150	EBE Goal was not requested	\$44,407	\$0	\$44,407	\$0	Caucasian female prime
10.14	PM Contracting & Associates (Facilities) - for Emergency Generator Replacement (General) at Pgh King PreK-8. January 26, 2023 - December 31, 2023.	\$56,400	Request for Bids	11%	\$6,250	\$0	\$0	\$6,250	Caucasian male sub
10.15	PM Contracting & Associates (Facilities) - for Emergency Generator Replacement (General) at Pgh Allegheny PreK-5 and 6-8. January 26, 2023 - December 31, 2023.	\$64,970	Request for Bids	13%	\$5,850	\$0	\$0	\$5,850	Caucasian male sub
10.16	Allegheny Ford (Plant Operations) - for automotive equipment for service center for use throughout the district. January 26, 2023 - December 29, 2023.	\$205,700	COSTARS pricing	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.17	Allegheny Ford (Plant Operations) - for automotive equipment for service center for use throughout the district. January 26, 2023 - December 29, 2023.	\$145,800	COSTARS pricing	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.18	Various (Plant Operations) - for equipment to be attached to automotive equipment for service center for use throughout the district. January 26, 2023 - December 29, 2023.	\$124,700	COSTARS pricing	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
FEB EDUC 6.01	VARIOUS (Early Childhood Program) - for childcare agencies (The Children's Home of Pittsburgh/Child's Way and Mt. Ararat Community Child Development Center) to collaborate on building best practices to enhance child services and instruction and to offer high quality learning experiences to children age birth to three in childcare settings. March 1, 2023 - February 28, 2024.	\$73,803	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-profit
6.02	University of Pittsburgh, Office of Child Development, Early Childhood Partnerships-HealthyCHILD (Early Childhood Program) - for the provision of individual consultations to children enrolled at childcare sites operating under the EHS CCP Expansion Program, training coordination for staff, child assessments and data management and mental health intervention services for children and families. March 1, 2023 – February 28, 2024.	\$24,387	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-profit
6.03	PULLED Wesley Family Services .	\$0	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-profit
6.04	The Stepping Stones Group, LLC (Early Intervention) - to provide integrated speech and language supports, occupational therapy, and developmental services to children in the Early Intervention program in a variety of Pre-Kindergarten settings. February 23, 2023, through September 30, 2023.	\$135,675	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
6.05	ESTEEM Group, Inc. (Banksville)- for the implementation of comprehensive, evidence-based after school programs at Banksville to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by this COVID-10 public health emergency. January 3, 2023 - June 30, 2023.	\$3,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-profit
FEB BUS/FIN 10.01	All-Lines Technology (Technology) - to purchase 8,000 HP N5100 laptops and 1,500 HP N5100 touchscreen laptops totaling 9,500 devices for district students. This purchase is to continue the support for the district's 1to1 student device program.	\$3,346,500	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.02	All-Lines Technology (Technology) - to purchase a 4-year (ADP) accidental damage protection plan for 9,500 HP devices that were federally funded under the (ECF) emergency connectivity fund.	\$560,500	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.03	AdvizeX (Technology) - to upgrade the district's data protection and backup solution including all infrastructure, software, five years of OEM support, and professional services.	\$257,000	PEPPM state contract	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.04	ChildPlus (Early Childhood Program) - the software license is used to enter data and track pertinent information (health and wellness data, child outcomes and assessments, family resources and referrals, etc.) on children and families enrolled in the Early Childhood Program. April 1, 2023 - March 31, 2024.	\$75,669	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.05	Location Analytics (DREA) – for an annual software license providing tools for the geographic analysis and analytics using a mapping interface. February 01, 2023 - January 31, 2024.	\$32,191	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.06	PowerSchool (Technology) - for the annual license, subscription fees, and maintenance and support agreement for the continuation of the eSchoolPLUS Student Information System through February 2024.	\$291,429	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.07	All-Lines Technology (Technology) - to reconfigure district computer imaging for student devices. This process will retool, optimize, and maximize efficiency for every district student's Windows device. March 1, 2023 - December 31, 2023.	\$102,570	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.08	All-Lines Technology (Technology) - to provide augmented level one help desk support for the entire district. January 1, 2023 - December 31, 2023.	\$170,000	Renewal	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.09	Argus (Technology) - to provide Database Analyst services, System Analyst Services, and Programmer services to support technical work in support of District initiatives. January 1, 2023 - December 31, 2023.	\$352,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.10	Garland/DBS, Inc. (Facilities) - for a Partial Roof Replacement at Perry High School. March 1, 2023 - December 31, 2023.	\$1,578,834	OMNIA Partners, U.S. Communities (MICPA #PW1925)	10%*	\$173,628	\$173,628	\$0	\$0	African Amer female sub
10.11	Trifecta Team (Facilities) - for Window Replacement and Envelope Repairs (Abatement) at Carmalt PreK-8. March 1, 2023 - December 31, 2024.	\$78,625	Request for Bids	4%	\$3,900	\$0	\$3,900	\$0	Caucasian female sub
10.12	Reject and rebid (Facilities) - to reject the bids for Finish Floor Replacement and Miscellaneous Work (Abatement) at Langley K-8, and that the project be rebid.	\$0	Request for Bids	?	\$0	\$0	\$0	\$0	No EBE participation
10.13	Hranec Sheet Metal, Inc. (Facilities) - for Whiteboard Installation (General) at Conroy ECC, Schiller 6-8 and Spring Hill K-5. February 23, 2023 - December 31, 2023.	\$160,000	Request for Bids	14%	\$40,000	\$40,000	\$0	\$0	African Amer male sub

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.14	Smart Building Works, LLC (Facilities) - to provide on-call mechanical engineering services as needed at various locations throughout the District. January 1, 2023 - December 31, 2023.	\$100,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.15	Graves Design Group, LLC (Facilities) - for Architectural and Engineering Services for an Aqua Therapy Pool to be installed in an addition to the existing building at Pioneer. March 1, 2023 - June 1, 2025.	\$272,320	Request for Proposals	10%*	\$272,320	\$272,320	\$0	\$0	African Amer male prime
10.16	Atlantic Engineering Services (AES) (Facilities) - to provide on-call structural engineering design services throughout the District. January 1, 2023 - December 31, 2023.	\$100,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.17	Arcon Contracting (Facilities) - for finish floor replacement and miscellaneous work (General) at Langley K-8. March 1, 2023 - December 31, 2024.	\$1,437,000	Request for Bids	10%	\$170,000	\$105,000	\$65,000	\$0	African Amer male sub Caucasian female sub
10.18	Wayne Crouse, Inc. (Facilities) - for a Sump Pump Replacement at Sunnyside PreK-8. February 23, 2023 through June 30, 2024.	\$79,350	COSTARS Program (Vendor #142228 and Contract #008-E22-960)	10%*	\$12,000	\$12,000	\$0	\$0	African Amer male sub
10.19	Smart Building Works, LLC (Facilities) - to provide consulting and technical services for start-up, testing, balancing, and commissioning for the Unit Ventilator Replacement at Brookline PreK-8. February 23, 2023 - June 30, 2024.	\$54,800	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.20	JH Technical Services (Operations) - for temporary employment services for Technical Engineers, Architects, CAD, and Drafting/Design support on an as-needed basis. March 1, 2023 - December 31, 2023.	\$100,000	Negotiated	10%*	\$100,000	\$0	\$100,000	\$0	Caucasian female prime

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.21	First American Industries (Facilities) - for a Unit Ventilator Replacement at Brookline PreK-8. February 23, 2023 - June 30, 2024.	\$1,191,000	COSTARS Program (Vendor #424953 and Contract #008-E22-978)	10%*	\$120,000	\$0	\$120,000	\$0	Caucasian female sub
10.22	SSM Industries, Inc. (Facilities) - for the Phase II replacement of the boilers at Liberty K-5. February 23, 2023 - June 30, 2024.	\$325,600	COSTARS Program (Vendor #25-1606897 / Contract #149550)	10%*	\$32,000	\$32,000	\$0	\$0	African Amer female sub
10.23	Rebecca Addison (Supt's Office) - for professional writing/copywriting for the Public Relations and Communications and Stakeholder Engagement departments.	\$14,151	Negotiated	10%*	\$0	\$0	\$0	\$0	Female prime NOT CERTIFIED
10.24	Pittsburgh Magazine (Public Relations and Media Content) - to further parent/community engagement efforts around key enrollment periods in PPS. February 23, 2023 - November 30, 2023.	\$10,100	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.25	Arcon Contracting (Facilities) - for Window Replacement and Envelope Repairs (General) at Carmalt PreK-8. March 1, 2023 - December 31, 2024.	\$4,923,000	Request for Bids	14%	\$840,814	\$434,500	\$406,314	\$0	(2) African Amer male subs (3) Caucasian female subs
10.26	Sargent Electric Co. (Facilities) - for Window Replacement and Envelope Repairs (Electrical) at Carmalt PreK-8. March 1, 2023 - December 31, 2024.	\$150,810	Request for Bids	13%	\$27,675	\$27,675	\$0	\$0	African Amer female sub Asian Indian male sub
10.27	All Lines Technology (Spring Hill K-5) - to purchase 7 Clear Touch 6075K+Series 75" Interactive Panels with all hardware and installation to support mathematics and reading achievement.	\$31,372	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.28	Power Schools Perform (Technology) - to implement an educator evaluation tracking and monitoring software. March 1, 2023 - February 28, 2026.	\$185,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
MAR EDUC 6.01	Team 412 Boxing (Arsenal 6-8/School Performance) - to provide social-emotional learning activities, intervention, and/or enrichment. January 18, 2023 - April 19, 2023.	\$5,250	Negotiated	10%*	\$0	\$0	\$0	\$0	Non-Profit
6.02	Expected End Entertainment LLC (Westinghouse HS) - for, up to 5 staff persons, to provide a Film making/Storytelling Enrichment program to students, grades 6-8 as a component of the Bulldog Academy. April 10, 2023 – May 12, 2023.	\$9,000	Negotiated	10%*	\$0	\$0	\$0	\$0	African Amer male prime NOT CERTIFIED
6.03	Credit Power LLC (Milliones 6-12/School Performance) - for enrichment curriculum and instruction around Entrepreneurship and Financial Literacy. The workshop focuses on the Project Based Learning strategy called out in our School Improvement Plan and will support teachers implementing entrepreneurship and financial literacy in grades 6-12. The proposal calls for 8 days of instruction over a one month period in March.	\$7,500	Negotiated	10%*	\$0	\$0	\$0	\$0	African Amer female prime NOT CERTIFIED
6.04	Various (Student Support Services) - for the Summer BOOST program to contract with 14 organizations to lead 25 unique afternoon enrichment activities for students attending the 2023 Summer BOOST program. March 23, 2023 - August 31, 2023.	\$386,196	Request for proposals	10%*	\$0	\$0	\$0	\$0	Non-Profit
6.05	Allegheny Intermediate Unit & Intermediate Unit 2 – Mt. Oliver (C&I) - for a subrecipient agreement to provide school improvement services to PPS that have an Additional Targeted Support and Improvement (A-TSI) designation. March 23, 2023 - June 30, 2023.	\$59,000	Negotiated	10%*	\$0	\$0	\$0	\$0	Non-Profit

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
6.06	Various (Concord) - a contract with the following partner organizations for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: Bhutanese Community Association, Neighborhood Learning Alliance, Pittsburgh Ballet Theatre, Pittsburgh CLO, and Reading Is Fundamental. November 29, 2022 - June 30, 2023.	\$36,000	Negotiated	10%*	\$0	\$0	\$0	\$0	Non-Profit
6.07	PULLED: (Superintendent's Office) - Youth Court	\$0	Request for proposals	10%*	\$0	\$0	\$0	\$0	No EBE participation
6.08	PULLED: Tutor.com (Superintendent's Office)	\$0	Sole Source	10%*	\$0	\$0	\$0	\$0	No EBE participation
6.09	PULLED: Infinite Lifestyle Solutions (Superintendent's Office)	\$0	Request for proposals	10%*	\$0	\$0	\$0	\$0	Non-Profit
6.10	MGT of America Consulting, LLC (Superintendent's Office) - to conduct a district-wide racial equity audit that will support the district's efforts to close opportunity gaps by providing systemically excluded students (i.e., African American students) with equitable access to programming and resources while also eliminating policies, practices, attitudes, and cultural messages that reinforce individual and institutional bias and disparate outcomes. April 1, 2023 - November 30, 2023.	\$153,126	Request for proposals	10%*	\$0	\$0	\$0	\$0	No EBE participation
MAR BUS/FIN 10.01	Snap-On (CTE) to purchase of an Industrial Tool Accountability Kit and Master Instruction Box to be used in the Automotive Technology Program at Brashear High.	\$62,762.68	Sole Source	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.02	All-Lines Technology (Technology) - to purchase TeamViewer license giving all remote access and remote support for district devices.	\$60,177	Negotiated	10%	\$0	\$0	\$0	\$0	No EBE participation

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.03	Reject Bid (Facilities) - to reject all bids for Elevator Construction and Renovations (General) at SACtr.	\$0	Request for Bids	10%	\$0	\$0	\$0	\$0	No EBE participation
10.04	Reject Bid (Facilities) - to reject all bids for Elevator Construction and Renovations (Plumbing) at SACtr.	\$0	Request for Bids	13%	\$0	\$0	\$0	\$0	No EBE participation
10.05	Reject Bid (Facilities) - to reject all bids for Elevator Construction and Renovations (Mechanical) at SACtr.	\$0	Request for Bids	12%	\$0	\$0	\$0	\$0	No EBE participation
10.06	Reject Bid (Facilities) - to reject all bids for Elevator Construction and Renovations (Abatement) at SACtr.	\$0	Request for Bids	4%	\$0	\$0	\$0	\$0	No EBE participation
10.07	Reject Bid (Facilities) - to reject all bids for Elevator Construction and Renovations (Electrical) at SACtr.	\$0	Request for Bids	11%	\$0	\$0	\$0	\$0	No EBE participation
10.08	Arcon Contracting, Inc. (Facilities) - for Finish Floor Replacement and Misc Work (General) at Schiller 6-8. March 23, 2023 - December 31, 2024.	\$417,000	Request for Bids	12%	\$62,300	\$50,000	\$12,300	\$0	(2) African Amer male subs & Caucasian female sub
10.09	Sargent Electric Co. (Facilities) - for Water Cooler Replacement Phase 6 - (Electrical) at various locations throughout the District. March 23, 2023 - December 31, 2024.	\$132,540	Request for Bids	14%	\$25,667	\$9,000	\$16,667	\$0	African Amer female sub & Caucasian female sub
10.10	First American Industries (Facilities) - for Water Cooler Replacement - Phase 6 - (Plumbing) at various locations throughout the District. March 23, 2023 - December 31, 2024.	\$607,400	Request for Bids	15%	\$135,000	\$0	\$135,000	\$0	(2) Caucasian female subs
10.11	Merit Electrical Group, Inc. (Facilities) - for Phase V Carbon Monoxide Detectors (Electrical) at various locations throughout the District. March 23, 2023 - December 31, 2024.	\$197,750	Request for Bids	7%	\$23,730	\$0	\$23,730	\$0	Caucasian female sub
10.12	Lugaila Mechanical, Inc. (Facilities) - for Phase V Carbon Monoxide Detectors (Mechanical) at various locations throughout the District. March 23, 2023 - December 31, 2024.	\$829,500	Request for Bids	3%	\$126,000	\$126,000	\$0	\$0	African Amer male sub
10.13	Sargent Electric Co. (Facilities) - for PA System Upgrades (Electrical) at Perry High. March 23, 2023 - December 31, 2023.	\$202,490	Request for Bids	5%	\$22,000	\$22,000	\$0	\$0	Asian Indian male sub

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.14	PM Contracting & Associates (Facilities) - for Whiteboard installation (General) at various locations throughout the District. March 23, 2023 - December 31, 2023.	\$299,000	Request for Bids	19%	\$125,000	\$0	\$125,000	\$0	Caucasian female sub
10.15	Graves Design Group, LLC (Facilities) - to restore the existing greenhouse at Perry High. March 23, 2023 - December 31, 2024.	\$32,350	Negotiated	10%*	\$32,350	\$32,350	\$0	\$0	African Amer male prime
10.16	Pittsburgh Stage, Inc. (Facilities) - for the installation of lighting equipment in the Auditorium at PPS Allegheny PreK-5 and 6-8. April 1, 2023 - December 31, 2023.	\$14,994	COSTARS Program (Vendor #323-072/Contract #034-E22-151)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.17	Horizon Information Services (Facilities) - for PA System repairs and upgrades (Electrical) at Roosevelt Primary, Pioneer, South Brook 6-8 and Phillips K-5. April 1, 2023 - December 31, 2024.	\$107,820	COSTARS Program (Contract #034-E22-174)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.18	Open Systems Pittsburgh (Facilities) - for PA System repairs and upgrades (Electrical) at Allderdice High. April 1, 2023 - December 31, 2024.	\$124,479	COSTARS Program (Contract #040-064)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.19	Open Systems Pittsburgh (Facilities) - for PA System repairs and upgrades (Electrical) at Chartiers Early Childhood. April 1, 2023 - December 31, 2024.	\$39,855	COSTARS Program (Contract #040-064)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.20	Open Systems Pittsburgh (Facilities) - for PA System repairs and upgrades (Electrical) at SACtr. April 1, 2023 - December 31, 2024.	\$78,847	COSTARS Program (Contract #040-064)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.21	Gordian (Facilities) - for the replacement of two (2) garage doors at the Service Center. April 1, 2023 - December 31, 2023.	\$52,350	Keystone Purchasing Network (KPN Contract# 2021JOCC-21)	10%*	\$0	\$0	\$0	\$0	No EBE participation

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.22	Finnegan Brothers & Sons, LLC (Facilities) - to provide on-call mechanical assessment, evaluation, recommendation, design, and oversight services related to boiler/chiller maintenance at various locations throughout the District. March 23, 2023 - December 31, 2023.	\$25,000	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.23	Fedora Intertech (Facilities) - for the service agreement including software support and updates to the Lenel video surveillance and access control systems (Electrical) at various locations throughout the District. April 1, 2023 - December 31, 2024.	\$55,492	COSTARS Program (Contract #040-E22-174)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.24	Fedora Intertech (Facilities) - for fire alarm system repairs and upgrades (Electrical) at various locations throughout the District. April 1, 2023 - December 31, 2024.	\$611,195	COSTARS Program (Contract #040-E22-174)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.25	Fedora Intertech (Facilities) - for video surveillance system repairs and upgrades (Electrical) at CAPA 6-12, Carrick High, Crescent Early Childhood, Fulton PreK-5 and Oliver Citywide Academy. April 1, 2023 - December 31, 2024.	\$953,048	COSTARS Program (Contract #040-E22-174)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.26	James S. Gunst Co., Inc. (Facilities) - for maintenance, repair and warranty of the pool heater at Obama 6-12. March 23, 2023 - December 31, 2023.	\$26,880	COSTARS Program (Vendor # 143-028/Contract #008-E22-784)	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.27	McLean & Co. (Human Resources) - to provide the Office of HR additional supports and resources for the purposes of developing HR strategic projects supporting progressive recruitment and retention strategies for high performing employees of the District.	\$139,565	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.28	Finalsite (Public Relations and Media Content) to extend the contract to support the conversation to the Finalsite's web content manager, inclusive of public-school best in class creative and deployment packages, Composer Content Management System, Communication Core Platform.	\$382,288	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
10.29	PULLED: TBD (Superintendent's Office) - five-year strategic plan.	\$0	Negotiated	10%*	\$0	\$0	\$0	\$0	No EBE participation
Total Spend: \$28,090,799					\$2,582,141 9.19%	\$1,504,973 5.36%	\$1,065,068 3.79%	\$12,100 0.04%	

MBE	\$1,504,973	5.36%
WBE	\$1,065,068	3.79%
DBE	\$12,100	0.04%
Diverse - Not Certif	\$30,651	0.11%
Government	\$0	0.00%
Non-Profit	\$650,576	2.32%
Majority-Owned	\$24,827,431	88.38%
	\$28,090,799	

