

**MINORITY/WOMEN BUSINESS DEPARTMENT
2022 EBE COMMITMENTS REPORT
4TH QUARTER (OCTOBER - DECEMBER)**

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
OCT EDUC 6.01	Cultivating Resilient Youth (Pgh Brashear HS/School Performance) - a renewal for educational mentoring, leadership and youth development experience. November 1, 2022 - June 14, 2023.	\$10,000	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.02	QBS, Inc (PSE) - a renewal for certification and re-certification of the Safety-Care Behavioral Safety Training Program for Students with Exceptionalities (PSE) administrative staff and other District staff to support students in crisis. November 8, 2022 - November 10, 2022.	\$21,200	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
6.03	AIM Academy (C&I) - to provide training to curriculum and instruction staff, school district administrators, instructional coaches, and teachers through its Pathways to Proficiency and Pathways to Leadership courses. November 15, 2022 - June 15, 2023.	\$37,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.04	AIM Academy (C&I) - to provide consultation services to the Curriculum & Instruction staff to review literacy materials and plans for implementation of science of reading/structured literacy in the classroom. November 3, 2022 - June 15, 2023.	\$2,400	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.05	Cityspan Technologies, Inc. (Superintendent's Office / Student Support Services) - to implement and maintain progress monitoring and confidential and secure data sharing with approved community providers across the district. The operating period shall be from November 1, 2022 - November 30, 2024.	\$90,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
6.06	<p>Various (Brookline) - for Community Providers-ESSER III After School Funding- partner organizations for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: ESTEEM Group, Inc., STEM Coding Lab, and Tree of Life Open Bible Church. November 1, 2022 - June 30, 2023.</p>	\$35,435	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.07	<p>Various (Carmalt) - to enter into a contract with the following partner organizations for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: Assemble (\$1,330), Common Threads (\$4,600), ESTEEM Group, Inc. (\$3,600), Girls on the Run UPMC-Magee Women's Hospital (\$1,364.24), Giving Grace Foundation (\$12,415), Pittsburgh CLO (\$6,000), Pittsburgh Cultural Trust (\$1,300), and We Cook, We Eat (\$19,999.80). November 1, 2022 - June 30, 2023.</p>	\$61,410	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit

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						MBE	WBE	DBE	
6.08	Various (Linden) - to enter into a contract with the following partner organizations for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: 3R Educational System (\$9,666), Assemble (\$3,300), and Prime Stage Theatre (\$5,400). November 1, 2022 - June 30, 2023.	\$34,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.09	Various (Phillips) - to enter into a contract with the following partner organizations for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: ESTEEM Group, Inc. (\$7,500), Freeman's YOUnique Education Consulting, LLC (\$8,900), and We Cook, We Eat (\$4,500). November 1, 2022 - June 30, 2023.	\$34,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.10	Reading is FUNdamental (Westwood) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. November 1, 2022 - June 30, 2023.	\$34,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit

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6.11	Various (Whittier) - to enter into a contract with the following partner organizations for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: ESTEEM Group, Inc (\$5,600) and Reading is FUNdamental (\$775). November 1, 2022 - June 30, 2023.	\$34,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.12	Various (Woolslair) - to enter into a contract with the following partner organizations for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: Assemble (\$2,300), Common Threads (\$4,600), Girls on the Run UPMC- Magee Women's Hospital (\$1,324), Neighborhood Learning Alliance (\$7,195), Open Up (\$4,800), and Pittsburgh Center for Arts & Media (\$2,676). November 1, 2022 - June 30, 2023.	\$34,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.13	Various (Milliones) - to enter into a contract with the following partner organizations for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: Assemble (\$3,300), Center that CARES (\$7,200), Citizen Science Lab (\$10,000), Prototype (\$5,000), and Reaching New Dreams and Recognizing Talents (\$9,000). November 1, 2022 to June 30, 2023.	\$34,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit

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OCT BUS/FIN 10.01	Apple, Inc. (Early Childhood) - to purchase 547 10.2 inch iPads Wi-Fi 64 GB (Silver) with Cases which will be used to support the technology needs of Early Childhood students while at home.	\$196,139	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.02	Apple Inc. Education (CI) - to purchase 210 iPads and additional resources for students from Apple Inc. Education. To engage the pilot program in computer science and STEAM instruction.	\$85,670	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.03	VIBE (Pgh Ailderdice) - for 21 55" Smartboards and 21 portable stands for our classrooms.	\$63,087	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.04	McGraw Hill (PSE) - to purchase Curriculum for PSE Classrooms.	\$51,028	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.05	Attainment Company (PSE) - to purchase Curriculum for the Autistic Support Classrooms.	\$81,298	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.06	W.G. Tomko, Inc. (Facilities) - for Plumbing Repairs (Maintenance) throughout the District. January 1, 2023 - December 31, 2024.	\$300,000	Request for Bid	6%	\$29,700	\$0	\$29,700	\$0	Caucasian female subs
10.07	Industrial Commercial Elevator (Facilities) - for Vertical Transportation Systems Preventative Maintenance and Service (General) throughout the District. January 1, 2023 - December 31, 2024.	\$350,000	Request for Bid	0%	\$0	\$0	\$0	\$0	No EBE participation
10.08	Sargent Electric Co. (Facilities) - for Extraordinary Electrical Maintenance repairs throughout the District. January 1, 2023 - December 31, 2024.	\$400,000	Request for Bid	14%	\$94,000	\$67,000	\$27,000	\$0	Asian Indian male sub Caucasian female sub
10.09	Wayne Crouse, Inc. (Facilities) - for Chillers and Refrigeration Systems Maintenance throughout the District. January 1, 2023 - December 31, 2024.	\$350,000	Request for Bid	6%	\$21,000	\$0	\$21,000	\$0	Caucasian female subs
10.10	Combustion Service and Equipment Co. (Facilities) - for Gas and Oil Burner Inspections and Maintenance throughout the District. January 1, 2023 - December 31, 2024.	\$560,000	Request for Bid	6%	\$56,000	\$0	\$56,000	\$0	Caucasian female sub

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10.11	Franco Associates (Facilities) - for Extraordinary Masonry Maintenance throughout the District. January 1, 2023 - December 31, 2024.	\$1,600,000	Request for Bid	8%	\$1,008,000	\$48,000	\$960,000	\$0	Caucasian female prime African Amer male sub African Amer female sub
10.12	Pennsylvania Roofing Systems, Inc. - (Facilities) - for Extraordinary Roofing Maintenance (General) throughout the District. January 1, 2023 - December 31, 2024.	\$800,000	Request for Bid	4%	\$53,333	\$53,333	\$0	\$0	African Amer female sub
10.13	Fedora Intertech (Facilities) - for Intergrated Access Controls, Intrusion Detection and Closed Circuit Television (CCTV) Repairs (Electrical) throughout the District. January 1, 2023 - December 31, 2024.	\$200,000	Request for Bid	5%	\$10,000	\$10,000	\$0	\$0	African Amer female sub
10.14	Arcon Contracting (Facilities) - for Extraordinary Maintenance (General) throughout the District. January 1, 2023 - December 31, 2024.	\$2,000,000	Request for Bid	5%	\$100,000	\$100,000	\$0	\$0	African Amer male subs
10.15	Arcon Contracting (Facilities) - for Concrete Maintenance (General) throughout the District. January 1, 2023 - December 31, 2024.	\$200,000	Request for Bid	10%	\$54,000	\$54,000	\$0	\$0	African Amer male subs
10.16	Playgrounds Etc, LLC (Facilities) - to install new play furniture and equipment in the exterior Early Headstart playgrounds at Pgh Brashear and Westinghouse. October 27, 2022 - March 31, 2023.	\$19,419	COSTARS Program (Contract #014-245/Vendor #534323)	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.17	SSKJ Ent "dba" Vital Signs (Facilities) - for the fabrication and installation of the Fire Code Compliant stairwell signage, and ADA compliant stairwell signage, identification signage, room number signage and directional signage, on a as-needed basis throughout the District. October 27, 2022 - December 31, 2023.	\$100,000	COSTARS Program (Contract #032-022 Signage)	EBE Goal was not requested	\$100,000	\$100,000	\$0	\$0	Native Amer female prime

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10.18	News-2-You (PSE) - to purchase 8 News-2-You (N2Y), renew 58 Unique Learning System (ULS) licenses, add 10 new ULS licenses, and add 22 N2Y licenses for use in PSE classrooms.	\$58,630	Request for Proposal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.19	APPLE Inc. (Technology) - to purchase 500 – Apple iPads to support the replacement and upgrades of kindergarten student devices. 500 10.2-inch iPad Wi-Fi 64GB, 500 4-Year AppleCare+ for Schools - iPad 9th Gen., and 500 STM Dux Plus Duo protective cases for 10.2-inch iPad (7th, 8th, and 9th generation).	\$203,975	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.20	Perfido Weiskopf Wagstaff and Goettel (PWWG) (Facilities) - for Architectural and Engineering services for window replacement and entrance upgrades at Pgh Manchester PreK-8. November 1, 2022 - December 31, 2023.	\$98,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.21	Tower Engineering, Inc. (Facilities) - to provide both design and mechanical/electrical engineering consulting services at Pgh Brookline. October 27, 2022 - December 31, 2023.	\$139,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.22	All Lines Technology (Pgh Woolslair - Office of School Performance) - for the purchase of thirteen (13) Clear Touch Smart Boards with stands to be used in the classrooms.	\$54,834	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.23	APPLE Inc. (Pgh Science and Technology Academy) - to purchase 25 – Apple iMac desktop computers and 3 year AppleCare+ warranty to be used by instructional staff and students to support learning in art and music classes.	\$51,950	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.24	Advizex (Technology) - to upgrade the district's network firewall. Our goal is to be able to decrypt and handle the future growth of internet speeds of 30GB.	\$1,620,238	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

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10.25	Advizex (Technology) - to replace the district's Cisco voice over IP (VOIP) phone system. The current PPS phone system is out of date, unsupported and undersized by more than 500 devices which is not allowing the district to meet safety standards.	\$1,118,368	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
NOV EDUC 6.01	Jeanine Thompson (Pgh Arsenal 6-8/School Performance) - to provide an enrichment, mentoring, and intervention program during an 11-week session for students in grades 6-8. The purpose of the program is to empower students through 2D and 3D art.	\$1,100	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	African Amer female prime NOT CERTIFIED
6.02	Various (Pgh Miller Pre-K-5 African Centered Academy) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: Center That CARES, Girls on the Run of UPMC Magee-Women's Hospital, The Citizen Science Lab, Neighborhood Learning Alliance. December 1, 2022 - June 30, 2023).	\$34,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.03	MAWATU, LLC (Pgh Arsenal 6-8/School Performance) - to provide programming for interested students in 7th and 8th grade. Students will explore concepts such as positive self-image, coping skills, conflict resolution, financial literacy, and career options.	\$5,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	African Amer male prime NOT CERTIFIED
6.04	Damon Oliver (Pgh Allegheny K-5/School Performance) - to provide dance lessons and choreography for "Wizard of Oz" musical. December 01, 2022 - April 30, 2023.	\$3,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	African Amer male prime NOT CERTIFIED

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6.05	Sanant Counseling & Wellness, LLC (Pgh King PreK-8) - for trauma informed mental health groups for middle school students in 7th & 8th grade to support their social and emotional development.	\$7,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	African Amer female prime NOT CERTIFIED
6.06	Various (Pgh Greenfield) - for the implementation of comprehensive, evidence based after school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-public health emergency: ESTEEM and Reading Is Fundamental. Dec 1, 2022 - June 30, 2023.	\$34,500	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
NOV BUS/FIN 10.01	Disbursement Review, LLC (Finance) - a contingency contract to perform an accounts payable recovery audit for all disbursements made from January 2022 through December 2023. January 1, 2023 -June 30, 2024.	\$0	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.02	Lifetime Benefit Solutions (HR/Employee Benefits) - to renew the contract to provide COBRA administration services. January 1, 2023 - December 31, 2023.	\$48,490	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.03	UPMC Benefit Management Services (HR- Employee Benefits) - to renew the contract to provide direct billing services for collections of retiree health insurance premium payments. January 1, 2023 - December 31, 2023.	\$10,000	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.04	SSM Industries, Inc. (Facilities) - for a Roof Top Unit (RTU) replacement at the PPS Service Center. December 1, 2022 - December 31, 2023.	\$202,200	COSTARS Program (Vendor #14955)	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.05	Smart Building Works, LLC (Facilities) - to provide design, consulting and technical services for a boiler room renovation at Pgh Liberty. December 1, 2022 - December 31, 2023.	\$23,475	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

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10.06	The Efficiency Network (TEN) (Facilities) - to complete the Heating, Ventilation, and Air Conditioning (HVAC) project at Pgh Westwood. November 29, 2022 - December 31, 2024.	\$11,776,673	Request for Proposal	30%	\$3,225,572	\$95,728	\$3,129,844	\$0	African Amer male sub Caucasian female subs
10.07	Carnegie Museum of Art (Arts Education Dept/Curriculum & Instruction) - to make payment for a partnership agreement to support museum learning experiences for our youth. 2022-2023 school year.	\$1,250	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
DEC EDUC 6.01	Various (Pgh King PreK-8) - for the implementation of comprehensive, evidenced-based after-school programs to address learning loss in response to academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: STEM Coding Lab (\$5,000), Plant A SEED (\$3,500), Girls on the RUN UPMC-Magee Women's Hospital (\$2,100), Saturday Light Brigade (\$2,500), We Cook We Eat (\$4,200), The Giving Grace Foundation (\$5,000), Pittsburgh Community Science Workshop School Day (\$4,500), Freeman's YOUnique (\$3,400) and Urban Impact (\$4,300). December 1, 2022 - June 30, 2023.	\$34,500	Request for Proposal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.02	Various (Pgh Westwood PreK-5) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: 3R Educational System. January 2, 2023 - April 15, 2023.	\$12,000	Request for Proposal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.03	Laura Irene Young (Pgh Allegheny K-5/School Performance) - to provide direction of "The Wizard of Oz" for the spring musical. December 22, 2022 - April 28, 2023.	\$3,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Caucasian female NOT CERTIFIED

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6.04	Various (Pgh West Liberty) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: Neighborhood Learning Alliance (\$9,435) and Reading is FUNdamental (\$875.00). January 3, 2023 - June 30, 2023.	\$34,500	Request for Proposal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.05	Various (Pgh Fulton PreK-5) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: 3R Educational System, Boys To Men (PRIDE Preceptor Program), Girls on the Run, Common Thread, Assemble, EECM Creation Station, and Salud Mental Latin Dance. Reading Is Fundamental if not already submitted by OSP.	\$34,500	Request for Proposal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.06	Various (Pgh Mifflin PreK-8) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency: Esteem Grouping and Reaching New Dream & Recognizing Talents. December 1, 2022 - June 30, 2023.	\$34,500	Request for Proposal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.07	The Hill Group (Early Childhood Program) – to develop a comprehensive Community Needs Assessment.	\$25,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
6.08	Dr. Lillian Wright Behavior Consulting, LLC (PSE) - to provide interim support services under the direction of Assistant Superintendent, Ms. Patti Camper.	\$27,303	Request for Proposals	EBE Goal was not requested	\$0	\$0	\$0	\$0	Female prime NOT CERTIFIED

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6.09	Young Black Motivated Kings and Queens (Pgh Allegheny 6-8) - for the implementation of comprehensive, evidence-based after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency. January 3, 2023 - June 30, 2023.	\$10,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.10	ESTEEM Group, Inc. (Pgh Banksville) - for the implementation of comprehensive, evidence-based after school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by this COVID-10 public health emergency. January 3, 2023 - June 30, 2023.	\$3,500	Request for Proposals	EBE Goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
DEC BUS/FIN 10.01	Vernon Dell Tractor Sales (Purchasing/Plant Operations - Inquiry 8830) - for purchase of a riding tractor for various locations throughout the District. December 22, 2022 - January 27, 2023.	\$37,295	Request for Bids	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.02	Qualtrics (DREA) – to renew the annual software license for many internal survey tools, analytics and data management purposes District wide. January 1, 2023 - December 30, 2023.	\$99,225	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.03	Advizex (Technology) - to upgrade the District's data center network core. The District's data center is vital to all computing, networking, telecommunications, physical security, data storage, and back-up operations for the entire District.	\$228,039	PEPPM state contract	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

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10.04	Tebron (Technology) – to renew our annual licensing for endpoint protection software. Sophos Intercept X Advanced with XDR allows the district’s IT department to establish security policies that will mitigate security risk from 99% of the threats that exist and zero-day threats as well. September 1, 2022 – December 31, 2027.	\$378,940	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.05	Jill A. Oliver (Finance) - to provide transcription services for the monthly Legislative Meetings, Agenda Review Meetings, Public Hearings and any meetings required by Law. January 1, 2023 to December 31, 2023.	\$35,000	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	Caucasian female prime NOT CERTIFIED
10.06	Arthur J. Gallagher & Co. (Human Resources - Benefits) - to renew the appointment for an independent health care advisor; to also appoint as the dental insurance broker of record. January 1, 2023 - December 31, 2023.	\$36,000	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.07	East Coast Risk Management, LLC (HR) - to renew contract to provide administration of leave services, including Family and Medical Leave Act (FMLA) leaves and non-FMLA medical leaves. January 1, 2023 - December 31, 2023.	\$80,000	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.08	UPMC LIFESOLUTIONS (HR/Benefits) - implement the School District’s Employee Assistance Program (EAP) for the confidential consultation and referral, if necessary, of employees who are experiencing personal problems. January 1, 2023 - December 31, 2025.	\$180,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.09	PA School Board’s Association Insurance Trust (HR) - to renew a contract whereby unemployment compensation cost control services shall be provided to the School District. January 1, 2023 - December 31, 2023.	\$20,000	Renewal	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

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10.10	Trans Associates (Facilities) - for an on-call contract to provide engineering services for traffic signage and devices at various locations throughout the District. January 1, 2023 - December 31, 2024.	\$50,000	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.11	Tait Engineering, Inc. (Facilities) - to provide civil engineering and survey work services on an as-needed basis at various locations throughout the District. The operating period is from January 1, 2023 through December 31, 2024.	\$50,000	Request for Bids	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.12	Huckenstein Mechanical Services (Facilities) - to provide both design and mechanical/electrical engineering consulting services at Pgh Banksville K-5. December 22, 2022 -December 31, 2024.	\$41,650	TIPS (The Interlocal Purchasing System) program (Contract #211001-7660)	EBE Goal was not requested	\$0	\$0	\$0	\$0	Caucasian female prime NOT CERTIFIED
10.13	PM Contracting & Associates (Facilities) - for Emergency Generator Replacement (general) at Pgh King PreK-8. December 22, 2022 - December 31, 2023.	\$56,400	Request for Bids	11%	\$6,250	\$0	\$0	\$6,250	Caucasian male sub
10.14	Sargent Electric Co. (Facilities) - for Emergency Generator Replacement (electrical) at Pgh King PreK-8. December 22, 2022 - December 31, 2023.	\$268,800	Request for Bids	14%	\$54,628	\$43,900	\$10,728	\$0	African Amer male, Asian Indian male & Caucasian female subs
10.15	Reject the Bids (Facilities) - to reject the bids for a finished floor replacement and miscellaneous work at Pgh Schiller 6-8, which includes general construction work bids. This bid is rejected due to mathematical error and will be rebid.	\$0	Request for Bids		\$0	\$0	\$0	\$0	No EBE participation
10.16	Hometeam Properties, LLC (Facilities) - for Finish Floor Replacement and Misc Work (abatement) at Pgh Schiller 6-8. December 22, 2022 - December 31, 2023.	\$111,350	Request for Bids	12%	\$111,350	\$111,350	\$0	\$0	African Amer male prime
10.17	PM Contracting & Associates (Facilities) - for Emergency Generator Replacement (general) at Pgh Allegheny PreK-5 and 6-8. December 22, 2022 - December 31, 2023.	\$64,970	Request for Bids	9%	\$5,850	\$0	\$0	\$5,850	Caucasian male sub

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.18	Sargent Electric Co. (Facilities) - for Emergency Generator Replacement (electrical) at Pgh Allegheny PreK-5 and 6-8. December 22, 2022 - December 31, 2023.	\$320,400	Request for Bids	13%	\$61,776	\$55,800	\$5,976	\$0	African Amer male, Asian Indian male & Caucasian female subs
10.19	Fazio Mechanical Services, Inc. (Facilities) - for replacement of the walk-in cooler at Pgh Greenway. December 22, 2022 - December 31, 2023.	\$179,875	COSTARS Program (Vendor #0000478296 and Contract #008-353)	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.20	BDA Engineering, Inc. (Facilities) - to provide on-call mechanical engineering services for Chiller Replacement at Pgh Obama 6-12. December 22, 2022 - December 31, 2023.	\$54,800	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.21	SSM Industires, Inc. (Facilities) - to provide both design and mechanical/electrical engineering consulting services at Pgh Lincoln PreK-5. December 22, 2022 - December 31, 2024.	\$394,000	TIPS (The Interlocal Purchasing System) program (Contract #211001-3132)	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.22	SSM Industries, Inc. (Facilities) - to provide both design and mechanical/electrical engineering consulting services at Pgh Whittier K-5. December 22, 2022 - December 31, 2024.	\$424,000	TIPS (The Interlocal Purchasing System) program (Contract #211001-3132)	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

Action Item	Contract Description	Contract \$\$\$	Contract Type	EBE Goal	Total EBE \$\$\$	EBE Types			Comments
						MBE	WBE	DBE	
10.23	Trane Pittsburgh (Facilities) - to provide both design and mechanical/electrical engineering consulting services at Pgh Phillips K-5. December 22, 2022 - December 31, 2024.	\$149,284	OMNIA Partners Contract (Contract #1153, OMNIA/US Communities Contract #31-373522-20-001/USC 15JLP-023)	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.24	All Lines Technology (Pgh Dilworth PreK-5) - to purchase 6 Clear Touch interactive panels with keyboards, wireless trackpads to support the teachers and students with teaching and learning.	\$26,352	Negotiated	EBE Goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
Total Spend: \$26,819,951					\$4,991,459 18.61%	\$739,111 2.76%	\$4,240,248 15.81%	\$12,100 0.05%	

MBE	\$739,111	2.76%
WBE	\$4,240,248	15.81%
DBE	\$12,100	0.05%
Diverse - Not Certif	\$123,553	0.46%
Government	\$0	0.00%
Non-Profit	\$677,495	2.53%
Majority-Owned	\$21,027,444	78.40%
	\$26,819,951	

First & Second Tier Vendor Contracting Commitments
4th Quarter 2022 (October-December)
EBE: \$4,991,459 (18.61%)
Total: \$26,819,951

