

PITTSBURGH PUBLIC SCHOOLS – Minority/Women Business Department

EBE Commitments by EBE subtypes (*Business/Finance Agenda*)

3rd Quarter 2014 (*July - September*) Summary of Bids and Consulting Awards

Action Item	Sealed Bid Construction Projects	Contract Amount	EBE Goal	EBE Commitment	EBE Type MBE \$	EBE Type WBE \$	EBE Type DBE \$	Comments
July 6.01	Purchasing Bids-Inquiry # 8745-1 FOODSERVICE-DAIRY/NON-DAIRY August 1, 2014 through July 31, 2015.	\$1,493,879.23	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.02	Purchasing Bids-INQUIRY #8748 VARIOUS LOCATIONS-CALCULATORS September 1, 2014 - August 31, 2015.	\$184,777.15	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.03	DataNetworks (Pgh Fulton PreK-5/School Performance) purchase of twenty five (25) Dell Latitude 3340 computers (services included)	\$19,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.04	DataNetworks (Pgh Brashear HS/School Performance) purchase sixty (60) Dell Latitude 3330 Computer Laptops for students.	\$37,800	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.05	Teachscape to support inter-rater reliability and the provision of quality feedback to teachers across schools. August 1, 2014 to August 1, 2015.	\$50,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.06	NYMEX plus Basis contracts for natural gas for a 24 month period January 1, 2015 - December 31, 2016 Pipeline Vendor Price: *Equitable Area-Snyder minus (49.0 cents/MMbtu); *Peoples Area-Snyder minus (57.0/ cents/MMbtu); *UGI Energy minus (25.0 cents/MMbtu).	\$0	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.07	Accent Electronic Systems (Facilities) Maintenance Agreement for Integrated Access Controls, Intrusion Detection and (CCTV) Repairs at various schools January 1, 2015 - December 31, 2015	\$100,000	17%	\$7,000	\$0	\$7,000	\$0	White female sub
6.08	Bronder Technical Services (Facilities) Extraord Electrical Maintenance for electrical repairs at various schools. / January 1, 2015 - December 31, 2015	\$100,000	18%	\$28,335	\$28,335	\$0	\$0	Black male sub
6.10	Pete Jeffrey & Associates, Inc. (Facilities) using the (Vendor #184111) to install cushioned rubber play surface in the wheelchair swings area at Pgh Pioneer. July 25, 2014 through December 31, 2014	\$23,244	CoStars Program	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity

6.19	to purchase of additional levels of Literacy Navigator for Response to Intervention Time to service our proficient and advanced students in grades 4-8.	\$100,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.20	Apple, Inc. (Pittsburgh Carmalt PreK-8/School Performance) for iPad Wi-Fi bundles, 2- year AppleCare+ for iPad, MacBook Pro, AppleCare Protection Plan, and a Bretford PowerSync Cart for 40 iPad and iPad mini which will be used by students	\$23,301.95	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.21	World Book Online (CIPD) K-12 yearly subscription renewal for all students and staff in all schools. August 1, 2014 to June 30, 2015.	\$18,998.46	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
Aug 6.01	Inquiry # 8749 Plant Operations, Automotive Equipment REJECTED	\$0	No EBE goal	\$0	\$0	\$0	\$0	REJECTED
6.02	School Cafeteria Tables (Food Service/Operations) new cafeteria tables for Pittsburgh Brookline K-8 , Banksville PreK-5 and South Hills Middle 6-8.	\$59,250	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.03	Xerox Audio Visual Solutions - (Pittsburgh Concord PreK-5/School Performance) the purchase and installation of five (5) SMART Boards.	\$20,220.90	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.04	Lenovo - (PSE) purchase fifteen (15) laptop computers for Lenovo for use by School Psychologists.	\$19,545	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.05	Data Networks (Pittsburgh Arsenal 6-8/School Performance/Purchasing) the purchase of 35 Laptops and a Netbook Cart to serve as a mobile computer lab for English Language Arts classrooms.	\$24,184	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.07	Metropolitan Tee Shirt Co. (Food Service/Oper) to provide food service uniforms - each employee annually, in lieu of each employee receiving the annual \$125 uniform allotment.	\$22,750	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
Sep 6.01	John Deere Landscapes & Janitors Supply (Purchasing - #8750) for rock salt and ice melt for various locations throughout the District. October 1, 2014 - April 30, 2015.	\$45,417	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.02	American Rock Salt & Cargill Inc. - for the purchase of 1,000 tons of Bulk Sodium Chloride (Road Salt) using (Costars). October 1, 2014 - July 31, 2015	\$65,270	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
Subtotal for bids Race-Conscious (<i>EBE Goals were established</i>)		\$2,407,638		\$35,335	\$28,335 (1.18%)	\$7,000 (0.29%)	\$0.00 (0%)	EBE Subtotal: \$35,335 (1.47%)

Action Item	Consultants/Contracted Services	Contract Amount	EBE Goal	EBE Commitment	EBE Type MBE \$	EBE Type WBE \$	EBE Type DBE \$	Comments
JULY 6.09	Claitman Engineering Associates, Inc. (Facilities) on-call mechanical engineering services at Pgh Carmalt PreK-8. July 24, 2014 - December 31, 2015	\$65,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.11	Fortier Engineering (Facilities) on-call mechanical engineering services for Chiller Replacement at Pgh Milliones 6-12. July 24, 2014 - December 31, 2015	\$35,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.12	Olds Engineering Consultants, Inc. (Facilities) on-call mechanical engineering services for HVAC System Upgrades - Phase 1 at Pgh Brashear High School / South Hills 6-8. July 24, 2014 - December 31, 2014	\$37,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.13	Olander Engineering, Inc. (Facilities) on-call mechanical engineering services for New Walk-In Cooler & Freezer at Pgh Montessori Pre K-8. July 24, 2014 through December 31, 2015	\$15,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.14	Olander Engineering, Inc. (Facilities) on-call mechanical engineering services for Walk-In Cooler Replacement at Pgh Banksville K-5. July 24, 2014 - December 31, 2015	\$15,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.15	Olander Engineering, Inc. (Facilities) on-call mechanical engineering services for Ventilation System Upgrades at Pgh Morrow 5-7. July 24, 2014 - December 31, 2015.	\$24,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.16	Advantus Engineers, LLC (Facilities) on-call mechanical engineering services for Boiler Replacement at Pgh Phillips K-5. July 24, 2014 - December 31, 2015.	\$45,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.17	ALCO Parking (Finance/Operations) to renew the lease agreement to provide parking for adjunct teachers and other staff who work at Pgh CAPA 6-12, August 2014 to June 2015	\$140,800	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.18	Vision Business Products (Plant Operations) purchase of classroom and school office furniture needed to accommodate the change in grade configuration at Pgh Montessori; additions of several classrooms at Pgh Fulton, Grandview, and Spring Hill; and replacement of furniture deemed necessary for safety at various schools.	\$93,000	COSTARS Program Vendor # 440000962 3	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity

AUG 6.06	Prismatic Consulting (OWLTS Software for World Languages) (CIPD) for continued maintenance, technical support, and updates to the PPS World Languages software (Online World Language Testing Software) from Aug 31, 2014 - Aug 31, 2015.	\$15,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.08	Trapeze Software Group, Inc. (Transportation) to renew the contract for the period of one (1) year for continued use of Trapeze Group Transportation Software and Licensing and assistance in the efficient routing of Pittsburgh Public School students. The operating period is from Sept 1, 2014 - Aug 31, 2015.	\$19,060	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.09	TeachTown Social Skills Classroom program and associated Professional Development - (PSE) - (\$38,442) to purchase the TeachTown Social Skills Classroom program and associated full-day professional development session.	\$38,442	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.10	Destiny Library Manager (CIPD) purchase the Destiny Library Manager software program that combines library circulation, cataloging, searching, reporting, and management into one centrally installed school library software system. Sept 1, 2014 - Aug 31, 2015.	\$35,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.11	System 44 Licensing (Purchasing/CIPD) to purchase 80 additional System 44 licenses. from Aug 28, 2014 to the last day of school in June 2015.	\$48,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.12	Pearson Assessment/ Riverside Publishing/ Psychological Assessment (PSE) to purchase psychological testing materials for use during the 2014-2015 school year.	\$75,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.13	Caplan Engineering Company (Facilities) contract for electrical engineering design services to replace Auditorium Lighting at Pgh Arsenal 6-8 from Aug 28, 2014 - Dec 31, 2015.	\$27,500	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.14	HHSDR Architects (Facilities) contract to provide on-call architectural/engineering services at Pgh Spring Garden ECC and West Liberty K-5 for Re-roofing from Aug 28, 2014 - Dec 31, 2015.	\$55,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.15	Olds Engineering Consultants, Inc. (Facilities) provide on-call mechanical engineering services for a Boiler Feed Unit Replacement (BFU) at Pgh Greenfield Pre K-8 from Aug 28, 2014 – Dec 31, 2015.	\$63,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity

6.16	IKM Incorporated (Facilities) provide on-call architectural and design services at Various Schools for Concrete and Paving.	\$50,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.17	Quad 3 Group (Facilities) contract for an “as-needed basis” to provide on-call electrical engineering services for various buildings from Aug 28, 2014 - Dec 31, 2015.	\$75,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.18	Marvin Miller, Architect (Facilities) contract to provide on-call architectural and design services at Pittsburgh Allegheny, Fulton Pre K-5 and Milliones 6-12 for Cycle Painting; and Exterior Fence and Railing Painting at Liberty K-5 from Aug 28, 2014 – Dec 31, 2015.	\$50,000	No EBE goal	\$50,000	\$50,000	\$0	\$0	Race/Gender-Neutral (MBE) Black Male prime
6.19	Quad 3 Group (Facilities) architectural and design services for Coal Hole Repair and Boiler Room Code Modifications at Pgh Allegheny from Aug 28, 2014 - Dec 31, 2015.	\$47,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.20	Radelet McCarthy Polletta, Inc. (Facilities) for architectural design services for flooring replacement at Pgh Minadeo Pre K-5 and Spring Hill K-5; and stair tread replacement at Alderdice High from Aug 28, 2014 - Dec 31, 2015.	\$58,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.21	Radelet McCarthy Polletta, Inc. (Facilities) architectural design services for flooring replacement and some ceiling replacement work at Pgh Lincoln Pre K-5 and Banksville K-5 from Aug 28, 2014 - Dec 31, 2015.	\$42,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity (White Female)
6.22	Graves Design Group (Facilities) architectural design services for ADA Elevator Installation at Pgh Fulton PreK-5 from Aug 28, 2014 – Dec 31, 2015.	\$132,475	No EBE goal	\$132,475	\$132,475	\$0	\$0	Race/Gender-Neutral (MBE) Black Male prime
6.23	Caldwell's Windoware, Inc. (Facilities) contract, using the publicly bid and awarded COSTARS Program (Vendor #35-067) to install window shades at Pgh Obama 6-12 from Aug 28, 2014 - Dec 31, 2014.	\$8,990	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.24	RDP Consulting Services, Inc. (Board of Directors) renew a contract with RDP Consulting Services, Inc. to provide research and facilitation services to the Board and Superintendent related to establishing firm criteria for the Performance Evaluation of the Superintendent from Aug 1, 2014 - Dec 31, 2014.	\$4,500	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity (Black Male)
SEP 6.03	Hornfeck Engineering (Facilities) provide engineering and design services for Swimming Pool Lighting, Auditorium Lighting, and Exterior Building	\$15,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity

	Lighting at Pgh Perry. September 24, 2014 - December 31, 2015.							
6.04	Jeffrey Associates (Facilities) using the Commonwealth of Pennsylvania State General Services publicly bid and awarded COSTARS Program (Vendor #184111) to install a cushioned play surface covering the "porch" playground area of the Kindergarten at Pgh Whittier K-5.	\$14,935	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.05	IKM Incorporated (Facilities) to provide on an on-call, as-needed basis for architectural and design services at various schools. September 24, 2014 - December 31, 2015.	\$75,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.06	Safety & Security Consultants (School Safety) approve payment for Training in Crisis Mgmt for Security personnel on August 22, 2014.	\$1,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.07	Advantus Engineers, LLC (Facilities) to provide on an on-call, as-needed basis for mechanical engineering services at various schools. September 24, 2014 - December 31, 2015.	\$75,000	No EBE goal	\$75,000	\$75,000	\$0	\$0	Race/Gender-Neutral (MBE) Hispanic Female prime
6.08	AGX, Inc. (Facilities) for professional environmental consulting and analytical services required to provide an emergency response related to the water leak (flooding) incident at Pgh Allderdice. August 18, 2014 - December 31, 2015.	\$50,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.09	G. S. Jones (Facilities) to provide necessary emergency response actions for all mitigation and restoration work required to address large scale water damages from a flooding incident at Pgh Allderdice. August 18, 2014 - December 31, 2014.	\$425,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.10	IKM, Incorporated (Facilities) to provide architectural and design services for ADA Elevator Installation and Ramp for Pool and Lockers at Pgh Arsenal 6-8.	\$139,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.11	Gary Cirrincione - Architect (Facilities) to provide architectural and design services for Science Room Renovations at Pgh Allegheny 6-8.	\$36,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.12	AON Risk Management Service (Facilities) for professional risk management consulting services required to provide an emergency response plan related to the water leak (flooding) incident at Pgh Allderdice. August 18, 2014 - December 31, 2015.	\$20,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity
6.13	Law Offices of Smith, Cohen & Mork (Finance) for professional services related to cell tower matters for the period beginning October 1, 2014 and to continue	\$10,000	No EBE goal	\$0	\$0	\$0	\$0	Race/Gender-Neutral No EBE activity

until such time as such representation is deemed unnecessary by the Board. (\$10,000/yr)								
Subtotal for consultant/contracted services Race-Neutral (<i>no EBE goals were established</i>)	\$2,174,702	n/a	\$257,475	\$257,475 (11.84%)	\$0 (0%)	\$0 (0%)	EBE Subtotal: \$257,475 (11.84%)	
GRAND TOTAL (bids and consultants):	\$4,582,340		\$292,810	\$285,810	\$7,000	\$0		
			6.39%	6.24%	0.15%	0%		

Total Overall Commitments this quarter = \$4,582,340 [for Business/Finance Bids & Consulting Services]

Total EBE Commitments this quarter = \$292,810 or 6.39% overall [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for 3rd Quarter of 2014:

Formally bid projects (\$2,407,638) 52% of overall dollars this quarter:

- MBE = \$28,335 (1.18%)
- WBE = \$7,000 (0.29%)
- DBE = \$0 (0%)

Consultant contracts (\$2,174,702) 48% of overall dollars this quarter:

- MBE = \$257,475 (11.84%)
- WBE = \$0 (0%)
- DBE = \$0 (0%)

Acronyms

- EBE is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
- MBE - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
- WBE - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
- DBE - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
- NTE - Not To Exceed (bid amount)