

# Elementary and Secondary School Emergency Relief (ESSER) Funding Update

Education Committee

May 2, 2023



# Agenda

- Review Funding Usage
- Review Upcoming Expenditures
- Questions & Answers

# ESSER Funding Overview

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- Allocated a total of \$169.2 million
  - ESSER I – \$11.1 million (used) – Emergency
  - ESSER II – \$50.1 million (implementing) – Enhance and Sustain
  - ESSER III - \$108 million (implementing) – Transformation (including the 7% Set Aside)
- ESSER I funds were allocated to purchase student and staff devices, Personal Protective Equipment (PPE), and cleaning supplies.
- ESSER II funds were allocated to enhance indoor air quality at our facilities, expand wireless technology infrastructure, fund computer purchases, costs incurred for continuing district operations, summer learning, and some educational materials and software to sustain our investments.
- ESSER III funds were allocated to address learning loss that occurred during the pandemic, social-emotional/mental health supports, facilities upgrades, and to maintain the continuity of services.

# ESSER I - 11.1 Million Dollars

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<b>Item</b>	<b>Progress</b>	<b>Notes</b>
Student Laptops	Completed	N/A
Student iPads	Completed	N/A
Staff Laptops	Completed	N/A
Instructional Packets	Completed	N/A

# ESSER II – 49.5 Million Dollars

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<b>Item</b>	<b>Progress</b>	<b>Notes</b>
Operations	On-going	Classroom upgrades, Ventilation
Summer BOOST	Completed	
Credit Recovery	On-going	Through the 2023-2024 School Year
Curriculum and Instruction	Completed	Educational Software and Materials
Technology	On-going	Completing projects
Evaluation (External)	On-going	

# ESSER III – 108 Million Dollars

Including 7% Set Asides

Instruction		
Item	Progress	Notes
K-5 ELA Adoption	In progress	Approved: 4/26/23
Science Adoption	In progress	Subjects: Bio, Chemistry, Physics, Anticipated Approval: May 2023
K-2 Math Universal Screener	In progress	Anticipated Board Approval: September 2023
Health and Physical Education	RFP Launching: 5/2023	Anticipated Board Approval: September 2023
World Language	RFP Launching: 5/2023	Anticipated Board Approval: September 2023
Summer BOOST	On-going	Through summer 2024
Tutoring: In-person	On-going	Each school received funding, Saturday/Evening
Before and After School Supports	On-going	Each school received funding - Student Guided Programming
Districtwide Virtual Tutoring Consultant	In progress	Approved: 4/26/23
Professional Development	On-going	Reading, Summer Leadership Academy, other PD initiatives
Human Resources	On-going	Capacity Building – hard to staff positions

# Support

Item	Progress	Notes
Family Engagement	On-gong	Home Visits, Communication
Restorative Practices	On-going	
Youth Court	In progress	Approved: 4/26/23
Therapeutic Supports	On-gong	Prevention, Intervention, 1-1, SAP, rolling approvals
HVAC	On-going	Approved: 3.22.23
Therapy Pool	In progress	Design work approved: 2.22.23
Technology	Complete	Computer Lockers, Additional Equipment
PPE & COVID Mitigation	On-going	23-24 school year
Transportation	Not started	23-24 school year
Evaluation Services	On-going	
Implementation Support	In-progress	Strategic Planning Approved: 4.26.23

## Additional Instructional Supports

<b>Item</b>	<b>Progress</b>	<b>Notes</b>
Continuity of Services	On-going	Approved 12.22.21
COVID Compensatory Services	In progress	Based on projected services to be offered
Equity Audit	In progress	Approved 3.22.23





# Questions

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