

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	425.0	371.0	488.0
On Roll Special Ed Full-Time	78.0	78.0	0.0
On Roll Subtotal	503.0	449.0	488.0
In Private School Placements	6.0	8.0	12.0
Sent to Other Districts Regular	191.5	185.5	212.0
Sent to Other Districts Special Ed	29.0	35.0	6.0
Received	5.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,188,206	14,330,088	14,616,690
	Total Tuition	10-1300	32,779	12,050	16,800
	Unrestricted Miscellaneous Revenues	10-1XXX	29,843	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	450	450
	Other Restricted Miscellaneous Revenues	10-1XXX	31,545	0	0
	Total Revenues from Local Sources			14,282,373	14,342,688
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	121,923	121,923	121,923
	Extraordinary Aid	10-3131	217,196	0	108,598
	Categorical Special Education Aid	10-3132	561,267	640,986	713,123
	Categorical Security Aid	10-3177	14,351	14,351	36,721
	Other State Aids	10-3XXX	16,643	0	0
	Total Revenues from State Sources			931,380	777,260
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	357,306	906,254
	Withdrawal from Maintenance Reserve	10-310	0	150,000	0
	Adjustment for Prior Year Encumbrances		0	52,733	0
	Actual Revenues (Over)/Under Expenditures		-309,987	0	0
General Fund Revenues	Total Operating Budget		14,903,766	15,679,987	16,520,659
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	37,132	16,938	0
	Scholarship Fund Revenue	20-1770	503	7,772	0
	Other Revenue from Local Sources	20-1XXX	37,768	0	0
	Total Revenues from Local Sources	20-1XXX	75,403	24,710	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	26,797	23,136	23,136
	Title II	20-4451-4455	14,737	15,133	15,133
	Title IV	20-4471-4474	7,188	16,550	16,550
	ARP-IDEA Preschool	20-4409	1,877	0	0
	ARP-IDEA Basic	20-4419	21,983	0	0
	IDEA Part B (Handicapped)	20-4420-4429	129,418	104,500	111,517

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	20,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,367	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,314	0	0
	ARP-ESSER	20-4540	220,017	0	0
	CRRSA Act-ESSER II	20-4534	79,459	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	25,000	0
	Total Revenues from Federal Sources			563,157	184,319
Special Revenue Fund Revenues	Total Grants and Entitlements		644,315	222,975	166,336
All Fund Revenues	Total Revenues/Sources		15,548,081	15,902,962	16,686,995
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,548,081	15,902,962	16,686,995

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,182,749	3,139,248	3,247,274
	Special Education-Instruction	11-2XX-100-XXX	894,703	977,776	1,133,614
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	46,456	55,000	46,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,426	38,000	47,000
	Before/After School Programs	11-421-XXX-XXX	8,634	12,000	0
	Summer School	11-422-XXX-XXX	0	12,500	60,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,917,710	5,240,412	5,684,746
	Undistributed Expenditures-Health Services	11-000-213-XXX	116,027	120,689	131,598
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	363,732	315,029	311,729
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	254,812	276,038	267,703
	Undistributed Expenditures-Guidance	11-000-218-XXX	439,066	94,529	128,985
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	328,661	333,137
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	163,300	169,658	174,258
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	118,433	190,201	220,284
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	13,000	13,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	331,251	304,013	321,760
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	235,413	244,151	251,824
	Undistributed Expenditures-Central Services	11-000-251-XXX	183,727	180,466	153,180
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	69,291	64,600	93,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,089,106	1,236,067	1,247,915
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	877,181	884,736	881,559
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,505,856	1,732,172	1,721,052
	Undistributed Expenditures-Food Services	11-000-310-930	35,117	20,000	20,000
	Total Undistributed Expenditures			10,700,022	11,414,422
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		14,867,990	15,649,046	16,489,718

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	5,285	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,491	30,491	30,491
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay		35,776	30,941	30,941
General Fund Expenses and Transfers	General Fund Grand Total		14,903,766	15,679,987	16,520,659
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,768	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	26,797	23,136	23,136
	Title II	20-XXX-XXX-XXX	14,737	15,133	15,133
	Title IV	20-XXX-XXX-XXX	7,188	16,550	16,550
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	129,418	104,500	111,517
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	21,983	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,877	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	79,459	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	25,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	220,017	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	20,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,367	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,314	0	0
	Total Federal Projects	20-XXX-XXX-XXX	563,157	184,319	166,336
Special Revenue Fund Expenses	Total Special Revenue Funds		644,315	222,975	166,336
All Fund Expenses	Total Expenditures/Appropriations		15,548,081	15,902,962	16,686,995
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,548,081	15,902,962	16,686,995

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	953,753	1,046,948	828,846	279,592
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,753,594	2,854,760	2,855,210	2,855,660
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	609,496	609,496	459,596	459,696
	Legal Reserve	440,217	496,204	357,000	0
	Unemployment Fund	48,527	55,433	55,433	55,433
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,738	24,090	13,290	13,290
	Scholarship Fund	10,919	8,812	5,666	5,666
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,628	\$18,020	\$18,788	\$21,204	\$20,329
Total Classroom Instruction	\$9,470	\$10,019	\$10,322	\$11,652	\$11,385
Classroom-Salaries and Benefits	\$9,097	\$9,402	\$9,830	\$11,098	\$10,917
Classroom-General Supplies and Textbooks	\$346	\$449	\$448	\$505	\$423
Classroom-Purchased Services	\$27	\$168	\$43	\$49	\$45
Total Support Services	\$2,920	\$3,445	\$3,649	\$4,118	\$3,929
Support Services-Salaries and Benefits	\$2,363	\$2,737	\$3,077	\$3,473	\$3,294
Total Administrative Costs	\$1,827	\$1,918	\$1,883	\$2,125	\$1,982
Administration Salaries and Benefits	\$1,408	\$1,432	\$1,479	\$1,669	\$1,474
Total Operations and Maintenance of Plant	\$2,296	\$2,368	\$2,672	\$3,013	\$2,763
Operations and Maintenance-Salaries and Benefits	\$913	\$1,011	\$1,053	\$1,189	\$983
Board Contribution to Food Services	\$7	\$70	\$40	\$45	\$41
Total Extracurricular Costs	\$108	\$200	\$223	\$251	\$229
Total Equipment Costs	\$0	\$10	\$0	\$0	\$0
Legal Costs	\$44	\$113	\$43	\$49	\$51
Employee Benefits as a percentage of salaries*	26.23%	25.40%	27.78%	28.01%	26.47%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent paid preschool tuition	12,000	Parent tuition for typical peer students attending Preschool program.
190	Parent paid tuition	12,000	Parent paid tuition for typical peer students attending Preschool program.



**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Fuel Co-op	0
Others	MCASBO Public Notice Co-op	0
Purchasing	ESCNJ	0

Estimated Tax Rates

Municipality	Category	Amount
Brielle Borough	(A) General Fund School Levy	14,616,690
	(D) Total School Levy	14,616,690
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,980,641,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,130,638,124
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7380
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7380
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6860
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6860

Employee Contract List for District

Name	Category	Measure
Colin Sabia	Job Title	Vice Principal
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$131,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colin Sabia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Diane Quigley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Diane Quigley	Total Allowances Amount	\$1,115
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ed Slater	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$108,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Ed Slater	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick days upon separation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation days payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days-become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ed Slater	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jen Love	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. Curriculum/Instr
	Base Annual Salary Amount	\$102,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout	

Employee Contract List for District

Name	Category	Measure
Jen Love	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Russo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0



Employee Contract List for District

Name	Category	Measure
John Russo	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim-No sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim-No vacation days payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim-no personal days payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	John Russo is an Interim Superintendent, and
	Additional Comment 2	paid as per diem
	Additional Comment 3	None Reported