

Saucon Valley School District
Regular Meeting of the Board of Education
January 28, 2020 – 7 pm
High School Audion

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Welcome to the meeting of the Saucon Valley School Board. Our objective is to serve the students, parents, and residents of our community. You are an important part of this meeting and we look forward to your questions and comments.

We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

Notice to Public - *This is to notify all in attendance at the Saucon Valley School Board meeting that the district is video and audio taping the meeting and the meeting will be posted for public viewing according to district policy.*

Agenda

6:45 pm – Executive Session for the purpose of Superintendent Goals.

- I. **Call to the Order** – *Dr. Shamim Pakzad, President, presiding*
- II. **Recording of Attendance** – *David Bonenberger, Secretary*
- III. **Motion to Approve Agenda**
- IV. **Announcement of Executive Sessions** –
 - January 14, 2020
 - January 28, 2020
- V. **Approval of Minutes** – January 14, 2020
- VI. **Recognition** – None
- VII. **Presentation** –
 - A. High School Student Representative Report
- VIII. **Superintendent’s Report** – *Dr. Craig Butler, Superintendent*
- IX. **Courtesy of the Floor to Visitors – Agenda Items Only** – *Visitors should state their name and address.*

X. Presentation of Bills – David Bonenberger

- A. General Expenditures – \$216,046.58
- B. Cafeteria Expenditures – \$22,133.47
- C. Health Benefits – None
- D. Capital Projects – None

Recommendations for Approval

Presentation of Bills

- 1. Approve the above presentation of bills.

Recommendation: To approve all motions and recommendations as listed above in Presentation of Bills.

XI. Treasurer’s Report – Cedric Dettmar/David Bonenberger

- A. Cash Investment and Bond Activity
- B. Condensed Board Summary Report
- C. Capital Project Finance Report
- D. Budget Transfers – \$1,695.00
- E. Middle School Activity Report – December 31, 2019
- F. High School Activity Report – December 31, 2019

Recommendations for Approval

Treasurer’s Report

- 1. Approve the above Treasurer’s Report.

Recommendation: To approve all motions and recommendations as listed above in Treasurer’s Report.

AGENDA ITEMS

A. Education

Items/Projects for Discussion

- A. Academic and Personnel Committee Meeting Report from January 21, 2020.

Recommendations for Approval

No Reports or Recommendations

Recommendation: No recommendations.

B. Personnel

Items/Projects for Discussion

None

Recommendations for Approval

Retirement

- 1. Approve the retirement of Joseph Sansone, custodian, his last day will be March 2, 2020.

Long Term Substitute

- 2. Approve the following long term substitute:

Jade Gery as second grade long term substitute beginning approximately February 3, 2020 and continue for the remainder of the 2019-20 school year. Base salary is \$52,382 (B, Step 1), which will be prorated for number of days worked. Ms. Gery is replacing Holli Conrad, who will be on maternity leave during this time.

Stipend for Additional Summer Work Duties

- 3. Approve a stipend for Pat Diehl and Stacy Polak in the amount of \$750 each for additional work duties during the summer of 2019.

Mentor

- 4. Approve the following mentor for the second semester of the 2019-2020 school year. Salary for mentor is per the current professional agreement, which will be prorated.

<u>Mentor</u>	<u>Inductee</u>
Jessica Friday	Thomas Leeds

Addition(s) to the Substitute List

- 5. Approve the following 2019-20 substitute teacher(s):

Joseph Wagner – Emergency Certified

Conference/Travel Request

- 6. Approve the attached conference/travel requests

Recommendation: To approve all motions and recommendations as listed above in Personnel.

C. Facilities

Items/Projects for Discussion

None

Recommendations for Approval

No Reports or Recommendations

Recommendation: No recommendations.

D. Finance**2020-2021 Budget Timeline for the 2019-2020 School Year**

January 29, 2020 (90 days prior to primary election) – *District Deadline* to adopt the 2020-2021 Preliminary Budget unless a Resolution was adopted.

February 3, 2020 (85 days prior to primary election) – *District Deadline* to submit the 2020-2021 Preliminary Budget containing proposed tax rate increases to the Department of Education.

May 31, 2020 - *District Deadline* to adopt the 2020-2021 proposed final budget and upload the signed Certification of Use of PDE-2028 into the Consolidated Financial Reporting System application.

June 10, 2020 (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2020-2021 Proposed Final Budget available for public inspection on PDE-2028.

June 20, 2020 (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2020-2021 final budget.

Items/Projects for Discussion

A. Finance Committee Meeting Report from January 22, 2020

Recommendations for Approval

No Reports or Recommendations

Recommendation: No recommendations.

E. Community Outreach – SV Partnership – Michael Karabin and Shawn Welch

F. Bethlehem Area Vo-Tech School – Cedric Dettmar and Bryan Eichfeld
(Meetings are the first Tuesday of every month)

G. Colonial Intermediate Unit – Sandra Miller
(Meetings are the fourth Wednesday of every month)

H. PSBA – Sandra Miller

I. Hellertown/Lower Saucon Chamber of Commerce – Michael Karabin

J. Saucon Valley Foundation for Educational Innovation – Tracy Magnotta

K. Northampton Community College – Susan Baxter
(Meetings are the first Thursday of every month)

L. New Business

M. Old Business

XII. Citizen's Inquiries and Comments – *Visitors should state their name and address.*

XIII. Announcements

Future Meetings ~

February 11, 2020 – 7 pm –Business Meeting – Audion

February 25, 2020 – 7 pm –Business Meeting – Audion

March 10, 2020 – 7 pm –Business Meeting – Audion

XIV. Motion to Adjourn Meeting

The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.

A Business Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, January 14, 2020 in the High School Audion. Present were Directors Edward Andres, Susan Baxter, Cedric Dettmar, Bryan Eichfeld, Michael Karabin, Tracy Magnotta and Dr. Shamim Pakzad. Sandra Miller was absent. Also present were Dr. Craig B. Butler, Superintendent, David Bonenberger, Board Secretary, and Jeffrey Sultanik, District Solicitor.

- I. **Call to Order** – 7:10 p.m. – *Dr. Shamim Pakzad, President, presiding*
- II. **Recording of Attendance** – *David Bonenberger, Secretary*
8-present, 1-absent (Miller)
- III. **Motion to Approve Agenda** – Director Dettmar, seconded by Director Baxter moved to approve the Agenda with the addition of \$3,000 in Personnel Item # 11.
Vote: 8-yes, 0-no, 1-absent (Miller)
- IV. **Announcement of Executive Session** – January 14, 2020
- V. **Approval of Minutes** – Director Dettmar, seconded by Director Eichfeld moved to approve the minutes of December 3, 2019 and December 10, 2019.
Vote: 8-yes, 0-no, 1-absent (Miller)
- VI. **Recognition** – None
- VII. **Presentation** –
 - A. High School Student Representative Report
- VIII. **Superintendent’s Report** – *Dr. Craig Butler, Superintendent*
- IX. **Courtesy of the Floor to Visitors – Agenda Items Only**
 - J. Schmell – Spoke about bullying in the District and the need for an SRO.
- X. **Presentation of Bills** – *David Bonenberger*
 - A. General Expenditures – \$1,430,725.62
 - B. Cafeteria Expenditures – \$43,182.49
 - C. Health Benefits – \$678,930.45
 - D. Capital Projects – \$6,215.52
 1. Approve the above presentation of bills.

Director Magnotta, seconded by Director Dettmar moved to approve the Presentation of the Bills. Vote: 8-yes, 0-no, 1-absent (Miller)
- XI. **Treasurer’s Report** – *Cedric Dettmar/David Bonenberger*
 - A. Cash Investment and Bond Activity
 - B. Condensed Board Summary Report
 - C. Capital Project Finance Report
 - D. Budget Transfers – \$3,622.00
 - E. Middle School Activity Report – November 30, 2019
 - F. High School Activity Report – November 30, 2019

1. Approve the above Treasurer's Report.

Director Magnotta, seconded by Director Dettmar moved to approve the Presentation of the Bills. Vote: 8-yes, 0-no, 1-absent (Miller)

A. Education

1. Approve the administration of a School Climate Survey approved by the Pennsylvania Department of Education to parents, staff, students, and community members. This will assist district leaders in identifying strengths and areas of improvement for the district. It will also fulfill the requirement from state auditors to administer an annual climate survey. There is no cost for the administration or collection of feedback from the survey. Consultant services that were used in the development of the survey were paid for by the District.
2. Approve the following 2019-20 mini grant sponsored by the Saucon Valley Foundation for Educational Innovations:

Small Grant

Respect My Red Speaker – HS Equity & Inclusion Committee (\$2,500)

Director Dettmar, seconded by Director Magnotta moved to approve Education Items #1 & 2. Vote: 8-yes, 0-no, 1-absent (Miller)

B. Personnel

1. Approve the retirement of:
Connie Kresge, bus driver, effective the last day of the 19-20 school year.
Steven Hanner, bus driver, effective June 30, 2020.
2. Approve the resignation of Kristen Novack, elementary part time paraprofessional, effective immediately.
3. Approve Donna Ellis from .5 to full-time teacher. Mrs. Ellis will move from .5 high school physical education teacher to full-time middle school physical education teacher effective February 1, 2020. Her new salary will be \$63,086 (M+6, Step 4), which will be prorated for the remaining days of the 2019-20 school year. Mrs. Ellis is replacing Kathleen Golden, who will be retiring on January 31, 2020.

4. Approve the following maternity leave request:
Holli Conrad, second grade teacher, beginning approximately February 3, 2020. She plans on using 20 sick days and five personal days prior to starting 12 weeks of unpaid FMLA leave. Mrs. Conrad will be on an unpaid leave the remainder of the 2019-20 school year. She will return to her teaching duties on at the beginning of the 2020-21 school year.
5. Approve the following medical leave request:
Melissa Santly, custodian, from February 7, 2020 to approximately March 18, 2020. She will be using her paid time off from January 22, 2020 until February 6, 2020.
6. Approve two unpaid days, February 6 & 7, 2020, for Terrienne Strunk, food service. She will be using her personnel days for February 3-5, 2020.
7. Approve the following long term substitute:
Caitlin Adams as middle school mathematics long term substitute for the beginning January 15, 2020 and continue for the remainder of the 2019-20 school year. Base salary is \$52,382 (B, Step 1), which will be prorated for number of days worked. Ms. Adams is replacing Amanda Holveck, who will be on maternity leave during this time.
8. Approve the additional 2019-20 Elementary After School Homework Club advisor:
Katherine Jackson
9. Approve Cody Luybli as an instructional paraprofessional substitute effective January 14, 2020.
10. Approve the following producer/directors/musicians for the 2020 Saucon Valley Fine Art's high school musical of *Hello Dolly*:
Chad Miller – Producer/Director – \$4,833
Kim Tassinaro – Assistant Director/Choreography – \$2,700
Patrick Mertz – Technology Director – \$2,700
Michael Marini – Pit Director – \$1,300
Musicians – Pit Orchestra – \$1,900
11. Approve \$3,000.00 increase in salary for Dr. Craig Butler, Superintendent. The increase shall be retroactive to the beginning of the 2019-20 fiscal year.

Director Eichfeld, seconded by Director Dettmar moved to approve Personnel Item #11.
Vote: 8-yes, 0-no, 1-absent (Miller)

12. Approve the following 2019-20 substitute teacher(s):

Caitlin Adams – All Subjects 4-6, Math 7-8, Science 7-8
Janine Bonham – Biology, Earth/Space Science
Jason Brader – SV Emergency Certified

Director Magnotta, seconded by Director Dettmar moved to approve Personnel Items #1 – 10 and #12. Vote: 8-yes, 0-no, 1-absent (Miller)

13. Approve the attached conference/travel requests

Director Eichfeld, seconded by Director Magnotta moved to approve Personnel Item #13. Vote: 8-yes, 0-no, 1-absent (Miller)

C. Facilities

1. Approve the purchase of two new 80 passenger front engine school busses in the amount of \$108,474.00 per bus from Brightbill Body Works via Sourcewell Bidding. Attachment

Director Eichfeld, seconded by Director Dettmar moved to approve Facilities Item #1. Vote: 8-yes, 0-no, 1-absent (Miller)

D. Finance

2020-2021 Budget Timeline for the 2019-2020 School Year

January 14, 2020 (5 days after Resolution adoption) – *District Deadline* to submit adopted Resolution and proposed tax rate increases to the Department of Education.

January 19, 2020 (10 days prior to Preliminary Budget adoption deadline) – *District Deadline* to give public notice of intent to adopt the 2020-21 Preliminary Budget unless a Resolution was adopted indicating that it will not raise the rate of any tax by more than its index.

January 29, 2020 (90 days prior to primary election) – *District Deadline* to adopt the 2020-2021 Preliminary Budget unless a Resolution was adopted.

February 3, 2020 (85 days prior to primary election) – *District Deadline* to submit the 2020-2021 Preliminary Budget containing proposed tax rate increases to the Department of Education.

May 31, 2020 - *District Deadline* to adopt the 2020-2021 proposed final budget and upload the signed Certification of Use of PDE-2028 into the Consolidated Financial Reporting System application.

June 10, 2020 (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2020-2021 Proposed Final Budget available for public inspection on PDE-2028.

June 20, 2020 (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2020-2021 final budget.

A. Finance Meeting Summaries from December 11, 2019 & January 8, 2020.

1. Approve the federal standard business mileage rate from 58 cents per mile to 57.5 cents per mile beginning January 1, 2020, in accordance with the Saucon Valley Education Association Professional Contract and the Administrative Employment Agreement.

Director Eichfeld, seconded by Director Dettmar moved to approve Finance Item #1.
Vote: 8-yes, 0-no, 1-absent (Miller)

- E. Community Outreach – SV Partnership – Michael Karabin and Shawn Welch**
Commented that all Board members should have received the demographics report from Lower Saucon Township.
- F. Bethlehem Area Vo-Tech School – Cedric Dettmar and Bryan Eichfeld**
Director Eichfeld commented about concerns voiced at a BAVTS meeting regarding how they do their Budget Transfers and the need for more transparency.
- G. Colonial Intermediate Unit – Sandra Miller**
- H. PSBA – Sandra Miller**
- I. Hellertown/Lower Saucon Chamber of Commerce – Michael Karabin**
No meeting
- J. Saucon Valley Foundation for Educational Innovation – Tracy Magnotta**
Nothing to report at this time, but always looking for volunteers.
- K. Northampton Community College – Susan Baxter**
No Report
- L. New Business – Director Karabin**
would like documentation regarding how the district addresses problems. He would like more transparency on what the District is doing to address the issues that parents are bringing to the Board.
- M. Old Business**

XII. Citizen's Inquiries and Comments

- J. Ashraf – Spoke to the Board regarding his wishes for a Spanish immersion program

XIII. Announcements

Future Meetings ~

January 14, 2020 at conclusion of regular Board Meeting – Executive Session

January 28, 2020 – 7 pm –Business Meeting – Audion

February 11, 2020 – 7 pm –Business Meeting – Audion

February 25, 2020 – 7 pm –Business Meeting – Audion

XIV. Motion to Adjourn Meeting

Director Dettmar, seconded by Director Baxter moved to adjourn the meeting.

Vote: 8-yes, 0-no, 1-absent (Miller)

7:30pm

ATTEST: _____

Secretary

President

Fund Accounting Check Summary

PLGIT GENERAL - From 01/10/2020 To 01/23/2020

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00054138	AFLAC	AFLAC W/H.....		165.30
00054139	AHOLD FINANCIAL SERVICES	GENERAL SUPPLIES.....		284.74
00054140	CHECK, CONNIE	OTHER PROFESSIONAL SVC.....		76.00
00054141	CHRISTOPHER MICHAEL PINCIN	OTHER PROFESSIONAL SVC.....		76.00
00054142	CHRISTOPHER RUHL	OTHER PROFESSIONAL SVC.....		96.00
00054143	Cory Cesare	OTHER PROFESSIONAL SVC.....		65.00
00054144	DENISE O'NEILL	OTHER PROFESSIONAL SVC.....		59.00
00054145	Duane Murphy	OTHER PROFESSIONAL SVC.....		65.00
00054146	Edward Hudak	OTHER PROFESSIONAL SVC.....		59.00
00054147	Edward Wise	OTHER PROFESSIONAL SVC.....		76.00
00054148	JAMES SCHUYLER DUTT	OTHER PROFESSIONAL SVC.....		76.00
00054149	KEYSTONE COLLECTIONS GROUP	BERKHEIMER GARN W/H.....		4.50
00054150	MICHAEL PINA	OTHER PROFESSIONAL SVC.....		76.00
00054151	MIHALKO, JAMES J.	OTHER PROFESSIONAL SVC.....		65.00
00054152	Mark Sterkenburg	OTHER PROFESSIONAL SVC.....		96.00
00054153	NELSON, RON	OTHER PROFESSIONAL SVC.....		65.00
00054154	PA FUTURE BUSINESS LEADERS OF AMERICA	TRAVEL.....	DUES & FEES.....	1,400.00
00054155	SCHMIDT, STEPHEN F.	OTHER PROFESSIONAL SVC.....		59.00
00054156	STEINER, DAVE	OTHER PROFESSIONAL SVC.....		59.00
00054157	Scott Radio	OTHER PROFESSIONAL SVC.....		78.00
00054158	ANNE ELIZABETH MILNE	OTHER PROFESSIONAL SVC.....		76.00
00054159	BARBARA GRIEBLE	OTHER PROFESSIONAL SVC.....		76.00
00054160	BLOCH, RANDY	OTHER PROFESSIONAL SVC.....		65.00
00054161	GEORGE M. OSLEY, JR.	OTHER PROFESSIONAL SVC.....		65.00
00054162	HAMMER, KEVIN	OTHER PROFESSIONAL SVC.....		76.00
00054163	HARAKAL, JUDITH	OTHER PROFESSIONAL SVC.....		70.00
00054164	JOHN T. BEERS	OTHER PROFESSIONAL SVC.....		70.00
00054165	JORDAIN PIAZZA	OTHER PROFESSIONAL SVC.....		76.00
00054166	KENMARK, INC.	OTHER RENTALS.....		2,437.00
00054167	KUTOLOSKI, STEVE	OTHER PROFESSIONAL SVC.....		70.00
00054168	MARTIN, KENNETH	OTHER PROFESSIONAL SVC.....		70.00
00054169	MICHAEL SCHANZ	OTHER PROFESSIONAL SVC.....		78.00
00054170	MIHALKO, JAMES J.	OTHER PROFESSIONAL SVC.....		65.00
00054171	Michael Assise	OTHER PROFESSIONAL SVC.....		59.00
00054172	ST. LUKE'S HOSPITAL	D & A SCREENING.....		644.00
00054173	STEPHEN M. RICK	OTHER PROFESSIONAL SVC.....		141.00
00054174	Tyler Keifer	OTHER PROFESSIONAL SVC.....		59.00
00054175	JOHNSON CONTROLS	REPAIRS & MAINT SVCS.....		1,797.00
00054176	PHILLIPSBURG HIGH SCHOOL	DUES & FEES.....		70.00

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

c - Credit Card Payment

Fund Accounting Check Summary

PLGIT GENERAL - From 01/10/2020 To 01/23/2020

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
	ACADEMIC TEAM			
00054177	Ethan MacLean Tuition	TUITION TO NON-PUBLIC.....		1,724.00
00054178	21ST CENTURY CYBER CHARTER SCHOOL	TUITION TO PA CHARTER.....		1,256.94
00054179	A NEW DIRECTION - WHATS NEXT	OTHER PROFESSIONAL SVC.....		1,050.00
00054180	ABA SUPPORT SERVICES, LLC	OTHER PROFESSIONAL SVC.....		5,605.00
00054181	AGORA CYBER CHARTER SCHOOL	TUITION TO PA CHARTER.....		3,829.67
00054182	AHOLD FINANCIAL SERVICES	.....		189.92
00054183	AMAZON	GENERAL SUPPLIES.....		683.00
00054184	ANTONIO PHILLIPS	OTHER PROFESSIONAL SVC.....		78.00
00054185	BEHAVIORIAL HEALTH ASSOCIATES	PROF ED SRV OTHR ED AG.....		2,984.10
00054186	BEST, COURTNEY	.....		5.39
00054187	BRANDYWINE LEHIGH TRANSPORTATION	DUES & FEES.....		150.00
00054188	BSN SPORTS, LLC	UNIFORMS.....		8,418.13
00054189	BUXMONT ACADEMY	TUITION TO NON-PUBLIC.....		4,091.92
00054190	CALHOUN ASSOCIATES INC.	GENERAL SUPPLIES.....		1,710.82
00054191	CARDMEMBER SERVICE	DUES & FEES.....		5.00
00054192	CARON STUDENT ASSISTANCE	PROF ED EMP TRN & DVLP.....		500.00
00054193	CHRIN HAULING, INC	DISPOSAL SERVICES.....		3,167.34
00054194	CINTAS CORPORATION-#101	LAUNDRY/LINEN/DRY CLEAN.....		30.00
00054195	CLAYTON R. SHAFFER, SR.	OTHER PROFESSIONAL SVC.....		65.00
00054196	COLONIAL INTERMEDIATE UNIT #20	PROF ED EMP TRN & DVLP.....		45.00
00054197	COOPER ELECTRIC SUPPLY CO.	GENERAL SUPPLIES.....		183.60
00054198	COUNTY OF NORTHAMPTON	REPAIRS & MAINT SVCS.....		140.00
00054199	CRYSTAL SPRINGS	GENERAL SUPPLIES.....		54.91
00054200	DANIEL C. KIRIPOSKI, INC.	RENTAL OF EQUIPMENT.....		261.22
00054201	DAVID GRIEBLE	OTHER PROFESSIONAL SVC.....		70.00
00054202	DAVISON, JENNIFER	TUITION REIMBURSEMENT.....		1,362.00
00054203	DELTA-T GROUP, INC.	OTHER PROFESSIONAL SVC.....		616.00
00054204	DROP ME A LINE	OTHER RENTALS.....		60.00
00054205	EASTON ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	TUITION TO PA CHARTER.....		2,513.87
00054206	EDWARD J. BRENNAN	OTHER PROFESSIONAL SVC.....		70.00
00054207	J.C. EHRlich CO., INC.	REPAIRS & MAINT SVCS.....		235.00
00054208	ERIC FOCHT	TUITION REIMBURSEMENT.....		1,906.00
00054209	Edward Hudak	OTHER PROFESSIONAL SVC.....		161.00

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

c - Credit Card Payment

Fund Accounting Check Summary

PLGIT GENERAL - From 01/10/2020 To 01/23/2020

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00054210	FOLLETT SCHOOL SOLUTIONS, INC.	BOOKS AND PERIODICALS.....		148.40
00054211	FRIDAY, JESSICA	.....		16.40
00054212	GENERAL HEALTHCARE RESOURCES, LLC	OTHER PROFESSIONAL SVC.....		1,680.00
00054213	GERCIE, AMANDA	TUITION REIMBURSEMENT.....		1,650.00
00054214	GRAINGER	GENERAL SUPPLIES.....		455.43
00054215	Gary Ferber	OTHER PROFESSIONAL SVC.....		161.00
00054216	HELLERTOWN BOROUGH AUTHORITY	WATER & SEWER.....		11,582.24
00054217	HMS SCHOOL FOR CHILDREN WITH C.P.	APS.....		10,200.00
00054218	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES.....		132.72
00054219	HUGH O'BRIAN YOUTH LEADERSHIP	DUES & FEES.....		225.00
00054220	INSIGHT PA CYBER CHARTER SCHOOL	TUITION TO PA CHARTER.....		1,256.94
00054221	IntegraOne	EDUC SOFT & LIC.....		1,906.00
00054222	J.W. PEPPER & SON INC.	GENERAL SUPPLIES.....		604.47
00054223	JOHNSON CONTROLS	REPAIRS & MAINT SVCS.....		19,025.00
00054224	JOHNSTONE SUPPLY	GENERAL SUPPLIES.....		13.00
00054225	JORDAIN PIAZZA	OTHER PROFESSIONAL SVC.....		76.00
00054226	John Gehman	OTHER PROFESSIONAL SVC.....		96.00
00054227	KELLY LOZOWSKI	TRAVEL.....		12.88
00054228	KIDSPEACE CORP	TUITION TO NON-PUBLIC.....		40.00
00054229	KING, MARIE	MISC EXPENDITURES.....		250.00
00054230	KISTLER O'BRIEN	REPAIRS & MAINT SVCS.....		573.10
00054231	KOZEL, AMY M.	TUITION REIMBURSEMENT.....		2,201.25
00054232	KUNKEL-CHRISTMAN DEBRA	.....		14.29
00054233	LANGUAGE LINE SERVICES	OTHER PROFESSIONAL SVC.....		4.01
00054234	LEADER SERVICES	DUES & FEES.....		751.00
00054235	LEHIGH LEARNING ACADEMY	TUITION TO NON-PUBLIC.....		3,374.00
00054236	LEHIGH VALLEY DUAL LANGUAGE CHARTER SCHOOL	TUITION TO PA CHARTER.....		2,513.87
00054237	LEXIA LEARNING SYSTEMS	EDUC SOFT & LIC.....		600.00
00054238	LOSER'S MUSIC INC.	GENERAL SUPPLIES.....		67.65
00054239	LOWE AND MOYER GARAGE, INC.	GENERAL SUPPLIES.....		8,159.11
00054240	MARCOZZI, MARIO	TUITION REIMBURSEMENT.....		1,575.00
00054241	MARLON BOONE	OTHER PROFESSIONAL SVC.....		96.00
00054242	MARTINEZ, MARY	MISC EXPENDITURES.....		250.00

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

c - Credit Card Payment

Fund Accounting Check Summary

PLGIT GENERAL - From 01/10/2020 To 01/23/2020

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00054243	MICROBAC LABORATORIES, INC.	REPAIRS & MAINT SVCS.....		113.78
00054244	MIHALKO, JAMES J.	OTHER PROFESSIONAL SVC.....		65.00
00054245	THE MORNING CALL, INC.	ADVERTISING.....		301.02
00054246	MUSIC & ARTS	REPAIRS & MAINT SVCS.....	BOOKS AND PERIODICALS.....	2,643.12
00054247	NAPA AUTO PARTS-HELLERTOWN	GENERAL SUPPLIES.....		636.39
00054248	NORRIS BULLOCK, SR	OTHER PROFESSIONAL SVC.....		76.00
00054249	NORTHAMPTON COMMUNITY COLLEGE	TUITION TO COMM COLLEGE.....		23,074.67
00054250	NORTHEAST JANITORIAL SUPPLY	GENERAL SUPPLIES.....		1,034.93
00054251	OZGU, MUSTAFA R.	OTHER PROFESSIONAL SVC.....		70.00
00054252	PEDIATRIC THERAPEUTIC SERVICES, INC.	OTHER PROFESSIONAL SVC.....		9,737.30
00054253	PELLECHIA, JAMES S.	OTHER PROFESSIONAL SVC.....		59.00
00054254	PETTY CASH	.....		3.51
00054255	PETTY CASH	.....		16.87
00054256	PPL ELECTRIC UTILITIES	ELECTRICITY.....		27,393.92
00054257	PRAXAIR DISTRIBUTION, INC.	GENERAL SUPPLIES.....		111.92
00054258	PSERS	RETIREMENT CONTRIB.....		41.97
00054259	QUAKER CITY PAPER	GENERAL SUPPLIES.....		2,436.97
00054260	ROHRER BUS SALES INC.	GENERAL SUPPLIES.....		650.60
00054261	Roberts Oxygen Co., Inc	GENERAL SUPPLIES.....		178.04
00054262	SAUCON SOURCE LLC	ADVERTISING.....		110.00
00054263	SCHADT, THOMAS F.	OTHER PROFESSIONAL SVC.....		70.00
00054264	SCHOOL NURSE SUPPLY INC.	GENERAL SUPPLIES.....		118.98
00054265	SNAP-ON INDUSTRIAL	GENERAL SUPPLIES.....		506.29
00054266	STEINER, DAVE	OTHER PROFESSIONAL SVC.....		65.00
00054267	STEPHEN M. RICK	OTHER PROFESSIONAL SVC.....		76.00
00054268	STOTZ & FATZINGER OFF.SUPPLY	GENERAL SUPPLIES.....		1,530.79
00054269	SUN LIFE ASSURANCE COMPANY OF CANADA	ASSURANT VOL LIFE W/H.....		1,215.90
00054270	Saucon True Value	GENERAL SUPPLIES.....		627.61
00054271	UNITED ELECTRIC SUPPLY COMPANY, INC.	GENERAL SUPPLIES.....		583.03
00054272	US Food Service	GENERAL SUPPLIES.....		125.51
00054273	VOUGH, KEVIN	OTHER PROFESSIONAL SVC.....		76.00
00054274	WENCES BETANCOURT	OTHER PROFESSIONAL SVC.....		65.00
00054275	WILLIAM CORDERO	OTHER PROFESSIONAL SVC.....		76.00
00054276	XEROX CORP.	GENERAL SUPPLIES.....		12.32

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

c - Credit Card Payment

Fund Accounting Check Summary

PLGIT GENERAL - From 01/10/2020 To 01/23/2020

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
		10-GENERAL FUND		195,901.57
		Grand Total Manual Checks :		0.00
		Grand Total Regular Checks :		195,901.57
		Grand Total Direct Deposits:		0.00
		Grand Total Credit Card Payments:		0.00
		Grand Total All Checks :		195,901.57

- Payables within Check * Denotes Non-Negotiable Transaction
 P - Prenote d - Direct Deposit c - Credit Card Payment

Fund Accounting Check Summary

LAFAYETTE GENERAL - From 01/16/2020 To 01/29/2020

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
*D0000504	Arianne Schnalzer	TUITION REIMBURSEMENT.....		3,096.00 ^d
*D0000505	CAMPBELL JENNIFER	TUITION REIMBURSEMENT.....		3,568.74 ^d
*D0000506	David L Jost	TUITION REIMBURSEMENT.....		2,450.00 ^d
*D0000507	JEREMY KITTEK	TUITION REIMBURSEMENT.....		1,650.00 ^d
*D0000508	Lauren Sakasitz	TUITION REIMBURSEMENT.....		1,695.00 ^d
*D0000509	MILLER, CHAD	RENTAL OF EQUIPMENT.....	GENERAL SUPPLIES.....	2,237.71 ^d
*D0000510	Nicole E Dilenno	TUITION REIMBURSEMENT.....		1,362.00 ^d
*D0000511	PAMELA DOBSON	TUITION REIMBURSEMENT.....		1,605.00 ^d
*D0000512	ROBERT FREY	GENERAL SUPPLIES.....		12.00 ^d
*D0000513	RUSSELL, PHILIP	TUITION REIMBURSEMENT.....		2,450.00 ^d
*D0000514	SAMANTHA TRACHTMAN	TRAVEL.....		18.56 ^d

10-GENERAL FUND 20,145.01

Grand Total Manual Checks :	0.00
Grand Total Regular Checks :	0.00
Grand Total Direct Deposits:	20,145.01
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	20,145.01

- Payables within Check * Denotes Non-Negotiable Transaction
 P - Prenote d - Direct Deposit c - Credit Card Payment

Fund Accounting Check Summary

CAFE - PLGIT - From 01/11/2020 To 01/23/2020

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00003023	THE AMERICAN BOTTLING COMPANY	FOOD.....		287.00
00003024	FOOD SERVICE SOLUTIONS	GENERAL SUPPLIES.....		635.00
00003025	HERSHEY'S CREAMERY COMPANY	FOOD.....		989.04
00003026	KEGEL'S PRODUCE	FOOD.....		520.35
00003027	KEYCO DISTRIBUTORS, INC.	FOOD.....		114.39
00003028	MORABITO BAKING CO.	FOOD.....		427.02
00003029	PENN JERSEY PAPER CO.	GENERAL SUPPLIES.....		1,923.89
00003030	POCONO MOUNTAIN DAIRIES	MILK.....	FOOD.....	1,637.11
00003031	REMCO INC.	REPAIRS & MAINT SVCS.....		311.72
00003032	SINGER EQUIPMENT COMPANY	GENERAL SUPPLIES.....		377.22
00003033	SNA	DUES & FEES.....		55.50
00003034	US Food Service	FOOD.....		14,855.23

50-CAFETERIA 22,133.47

Grand Total Manual Checks :	0.00
Grand Total Regular Checks :	22,133.47
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	22,133.47

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

C - Credit Card Payment

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SAUCON VALLEY SCHOOL DISTRICT

Page 1

Cash, Investment and Bond Activity November 30, 2019

CASH ACCOUNTS

	Balance 11/1/19	Earnings/Deposits	Disbursements	Balance 11/30/19
PLGIT PLUS	\$ 22,793.60	\$ -	\$ -	\$ 22,793.60
PLGIT/CLASS	\$ 3,296,843.08	\$ -	\$ -	\$ 3,296,843.08
PLGIT General	\$ 21,143,011.16	\$ 1,585,860.42	\$ 3,057,143.24	\$ 19,671,728.34
PLGIT Salary	\$ 6,888.31	\$ 1,205,385.45	\$ 1,204,999.73	\$ 7,274.03
PLGIT Health Benefits	\$ 60,836.23	\$ 473,373.12	\$ 516,379.19	\$ 17,830.16
PLGIT Cafeteria	\$ 70,735.52	\$ 7,844.80	\$ 59,721.02	\$ 18,859.30
Lafayette General	\$ 2,099,847.63	\$ 142,626.14	\$ 2,421.53	\$ 2,240,052.24
Lafayette Tax Collection	\$ -	\$ -	\$ -	\$ -
Lafayette Prepaid Tax	\$ -	\$ -	\$ -	\$ -
Lafayette Flexible Spending	\$ 18,619.96	\$ 6,883.26	\$ 8,774.77	\$ 16,728.45
Lafayette Cafeteria	\$ 179,171.44	\$ 52,245.74	\$ 29.20	\$ 231,387.98
Total Cash Accounts	\$ 26,898,746.93	\$ 3,474,218.93	\$ 4,849,468.68	\$ 25,523,497.18

*Earnings/Deposits includes transfers of \$1,685,631.83 between accounts

**Disbursements includes transfers of \$1,685,631.83 between accounts

INVESTMENT ACCOUNTS

	Balance 11/1/19	Earnings/Deposits	Disbursements	Balance 11/30/19
Cafeteria Certificate of Deposit (Closed Feb 06)	\$ -	\$ -	\$ -	\$ -
PSDLAF	\$ 8,160,013.64	\$ 12,421.32	\$ -	\$ 8,172,434.96
PLGIT / PLUS (61)	\$ 806.06	\$ -	\$ -	\$ 806.06
Total Investment Accounts	\$ 8,160,819.70	\$ 12,421.32	\$ -	\$ 8,173,241.02

	Balance 11/1/19	Earnings/Deposits	Disbursements	Balance 11/30/19
1998 Construction Fund (195-04)	\$ -	\$ -	\$ -	\$ -
G.O. Bonds, Series of 2017 (195-14)	\$ 92,496.70	\$ 152.19	\$ 6,890.00	\$ 85,758.89
2003 Emmaus Bond, Const Fund (195-08)	\$ -	\$ -	\$ -	\$ -
Land Purchase GOB Series 2005 (195-10)	\$ -	\$ -	\$ -	\$ -
GESP Phase II GOB Series 2013A (195-12)	\$ -	\$ -	\$ -	\$ -
Total Bond Issue	\$ 92,496.70	\$ 152.19	\$ 6,890.00	\$ 85,758.89

CAPITAL RESERVE FUND

	Balance 11/1/19	Earnings/Deposits	Disbursements	Balance 11/30/19
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -

(UNADJUSTED)
Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 07/01/2019 To 11/30/2019

		fabrdcon					
Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
1000's							
1110	REG PROG ELEM/SECONDARY	19,710,542.19	5,425,105.29	5,425,105.29	27.74	44,008.16	14,241,428.74
1100	*TOTALS*	19,710,542.19	5,425,105.29	5,425,105.29	27.74	44,008.16	14,241,428.74
1225	SPEECH	363,073.00	93,790.21	93,790.21	25.83	-5.00	269,287.79
1231	EMOTIONAL SUPPORT	392,763.00	97,293.48	97,293.48	24.77	0.00	295,469.52
1241	LEARNING SUPPORT	5,992,928.00	1,755,756.99	1,755,756.99	29.32	1,402.45	4,235,768.56
1243	GIFTED SUPPORT	301,148.00	76,649.56	76,649.56	25.45	0.00	224,498.44
1270	MULTI-HANDICAPPED SUPPT	0.00	0.00	0.00	0.00	0.00	0.00
1290	OTHER SUPPORT	124,000.00	0.00	0.00	0.00	0.00	124,000.00
1200	*TOTALS*	7,173,912.00	2,023,490.24	2,023,490.24	28.22	1,397.45	5,149,024.31
1390	VOCATIONAL EDUCATION	707,680.00	440,536.36	440,536.36	62.25	0.00	267,143.64
1300	*TOTALS*	707,680.00	440,536.36	440,536.36	62.25	0.00	267,143.64
1410	DRIVERS' EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1420	SUMMER SCHOOL	22,710.00	8,062.20	8,062.20	35.50	0.00	14,647.80
1430	HOMEBOUND INSTRUCTION	13,484.00	1,135.52	1,135.52	8.42	0.00	12,348.48
1441	ADJ / COURT PLACED PROG	0.00	0.00	0.00	0.00	0.00	0.00
1442	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1480	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00
1490	ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1400	*TOTALS*	36,194.00	9,197.72	9,197.72	25.41	0.00	26,996.28
1500	NONPUBLIC SCHOOL PGMS	0.00	13,457.00	13,457.00	0.00	0.00	-13,457.00
1500	*TOTALS*	0.00	13,457.00	13,457.00	0.00	0.00	-13,457.00
1693	COMMUNITY COLLEGE SPSHP	288,622.00	150,174.02	150,174.02	52.03	0.00	138,447.98
1600	*TOTALS*	288,622.00	150,174.02	150,174.02	52.03	0.00	138,447.98
Major Function - 1000's		27,916,950.19	8,061,960.63	8,061,960.63	29.04	45,405.61	19,809,583.95
2000's							
2120	GUIDANCE SERVICES	1,125,808.83	302,070.44	302,070.44	26.96	1,554.40	822,183.99
2130	ATTENDANCE SERVICES	126,548.00	49,999.00	49,999.00	40.73	1,546.00	75,003.00
2140	PSYCHOLOGICAL SERVICES	334,511.00	96,657.03	96,657.03	28.96	222.15	237,631.82
2150	SPEECH PATH/AUDIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
2100	*TOTALS*	1,586,867.83	448,726.47	448,726.47	28.48	3,322.55	1,134,818.81
2200	SUPPORT SERVICES-INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
2220	TECH SUPPORT SERVICES	1,325,374.20	795,550.92	795,550.92	64.00	52,723.56	477,099.72
2230	EDU TELEVISION SERVICES	4,500.00	0.00	0.00	0.00	0.00	4,500.00
2250	SCHOOL LIBRARY SERVICES	589,982.00	176,250.32	176,250.32	30.88	5,961.89	407,769.79

(UNADJUSTED)
Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 07/01/2019 To 11/30/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
2260	INSTRUCTION & CURR DEV	726,946.00	242,317.91	242,317.91	33.33	0.00	484,628.09
2271	INSTRUC STAFF DEVEL SVC	338,323.78	113,068.27	113,068.27	35.07	5,600.00	219,655.51
2272	NON CERTIFIED PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00
2280	NONPUBLIC SUPPORT SVC	0.00	403.71	403.71	0.00	0.00	-403.71
2290	OTHER INSTRUC STAFF SVC	264,500.00	74,059.54	74,059.54	27.99	0.00	190,440.46
2200	*TOTALS*	3,249,625.98	1,401,650.67	1,401,650.67	45.11	64,285.45	1,783,689.86
2310	BOARD SERVICES	57,016.00	81,999.10	81,999.10	143.81	0.00	-24,983.10
2320	BOARD TREASURER SERVICE	300.00	250.00	250.00	83.33	0.00	50.00
2330	TAX ASSESS & COLLECTION	201,800.00	107,709.97	107,709.97	53.37	0.00	94,090.03
2340	STAFF RELATIONS/NEGO	0.00	0.00	0.00	0.00	0.00	0.00
2350	LEGAL SERVICES	150,000.00	75,574.30	75,574.30	50.38	0.00	74,425.70
2360	OFFICE SUPERINTENDENT	665,710.00	275,584.18	275,584.18	41.97	3,847.27	386,278.55
2380	OFFICE OF PRINCIPAL SVC	1,530,497.00	602,103.44	602,103.44	40.16	12,579.12	915,814.44
2300	*TOTALS*	2,605,323.00	1,143,220.99	1,143,220.99	44.51	16,426.39	1,445,675.62
2420	MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2430	DENTAL SERVICES	600.00	0.00	0.00	0.00	0.00	600.00
2440	NURSING SERVICES	435,309.00	122,240.60	122,240.60	28.18	454.08	312,614.32
2400	*TOTALS*	435,909.00	122,240.60	122,240.60	28.14	454.08	313,214.32
2511	SUPP SERVICES-BUSINESS	857,807.00	383,918.48	383,918.48	45.06	2,629.11	471,259.41
2500	*TOTALS*	857,807.00	383,918.48	383,918.48	45.06	2,629.11	471,259.41
2690	OPER OF BLDG SERVICES	4,485,458.00	2,189,510.62	2,189,510.62	51.95	140,851.12	2,155,096.26
2600	*TOTALS*	4,485,458.00	2,189,510.62	2,189,510.62	51.95	140,851.12	2,155,096.26
2790	STUDENT TRANSP SERVICES	2,815,178.00	1,060,541.55	1,060,541.55	39.62	54,936.38	1,699,700.07
2700	*TOTALS*	2,815,178.00	1,060,541.55	1,060,541.55	39.62	54,936.38	1,699,700.07
2830	STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2832	RECRUITMENT & PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2834	STAFF DEV - NON-CERT	0.00	0.00	0.00	0.00	0.00	0.00
2836	STAFF DEVELOPMENT SVCS	0.00	0.00	0.00	0.00	0.00	0.00
2800	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
2910	OTHER SUPPORT SERVICES	22,880.00	0.00	0.00	0.00	0.00	22,880.00
2900	*TOTALS*	22,880.00	0.00	0.00	0.00	0.00	22,880.00
Major Function - 2000's		16,059,048.81	6,749,809.38	6,749,809.38	43.79	282,905.08	9,026,334.35
3000's							
3000	OP OF NONINSTRUCT SVC	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report
 Fund: 10 GENERAL FUND

From 07/01/2019 To 11/30/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
3000	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
3100	FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3100	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
3200	STUDENT ACTIVITIES	224,862.00	59,311.36	59,311.36	28.14	3,969.49	161,581.15
3250	SCHOOL ATHLETICS	1,063,187.00	398,719.07	398,719.07	47.76	109,137.68	555,330.25
3200	*TOTALS*	1,288,049.00	458,030.43	458,030.43	44.34	113,107.17	716,911.40
3300	COMMUNITY SERVICES	13,281.00	1,528.11	1,528.11	11.50	0.00	11,752.89
3300	*TOTALS*	13,281.00	1,528.11	1,528.11	11.50	0.00	11,752.89
Major Function - 3000's		1,301,330.00	459,558.54	459,558.54	44.00	113,107.17	728,664.29
5000's							
5100	OTHER EXPEND & FINANCE	0.00	0.00	0.00	0.00	0.00	0.00
5110	DEBT SERVICE	1,804,980.00	1,594,508.42	1,594,508.42	88.33	0.00	210,471.58
5130	REFUND PRIOR YR REV	0.00	1,382.94	1,382.94	0.00	0.00	-1,382.94
5100	*TOTALS*	1,804,980.00	1,595,891.36	1,595,891.36	88.41	0.00	209,088.64
5230	CAPITAL PROJ TRANSFERS	224,000.00	0.00	0.00	0.00	0.00	224,000.00
5251	FOOD SVC FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
5280	ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5200	*TOTALS*	224,000.00	0.00	0.00	0.00	0.00	224,000.00
5800	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
5800	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
5900	BUDGETARY RESERVE	93,518.00	0.00	0.00	0.00	0.00	93,518.00
5900	*TOTALS*	93,518.00	0.00	0.00	0.00	0.00	93,518.00
Major Function - 5000's		2,122,498.00	1,595,891.36	1,595,891.36	75.18	0.00	526,606.64
EXPENDITURE Totals		47,399,827.00	16,867,219.91	16,867,219.91 ✓	36.51	441,417.86	30,091,189.23

(UNADJUSTED)
Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 07/01/2019 To 11/30/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
6000's							
6001	FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
6000	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
6111	REAL ESTATE TAXES	-30,098,109.00	-25,902,475.60	-25,902,475.60	86.06	0.00	-4,195,633.40
6112	INTERIM REAL EXTATE TAX	-250,000.00	-49,699.10	-49,699.10	19.87	0.00	-200,300.90
6113	PUBLIC UTILITY REALTY	-45,000.00	-31,676.53	-31,676.53	70.39	0.00	-13,323.47
6120	PER CAPITA TAX	0.00	0.00	0.00	0.00	0.00	0.00
6141	ACT 511 PC FLAT	0.00	0.00	0.00	0.00	0.00	0.00
6143	EMER MUNIC SVC TAX	-24,000.00	-9,946.69	-9,946.69	41.44	0.00	-14,053.31
6151	EARNED INCOME TAX	-3,500,000.00	-1,232,785.21	-1,232,785.21	35.22	0.00	-2,267,214.79
6153	REALTY TRANSFER TAX	-400,000.00	-250,918.79	-250,918.79	62.72	0.00	-149,081.21
6100	*TOTALS*	-34,317,109.00	-27,477,501.92	-27,477,501.92	80.06	0.00	-6,839,607.08
6411	DELINQUENT RE TAX	-1,500,000.00	-456,118.45	-456,118.45	30.40	0.00	-1,043,881.55
6420	DELINQUENT PC SECT 679	0.00	-4,754.61	-4,754.61	0.00	0.00	4,754.61
6441	DELINQUENT PC 511	0.00	-4,669.55	-4,669.55	0.00	0.00	4,669.55
6400	*TOTALS*	-1,500,000.00	-465,542.61	-465,542.61	31.03	0.00	-1,034,457.39
6510	INTEREST ON INVESTMENTS	-450,895.00	-176,626.27	-176,626.27	39.17	0.00	-274,268.73
6530	GAIN/LOSS ON INVESTMNTS	0.00	0.00	0.00	0.00	0.00	0.00
6500	*TOTALS*	-450,895.00	-176,626.27	-176,626.27	39.17	0.00	-274,268.73
6710	ADMISSIONS	-50,000.00	-31,101.00	-31,101.00	62.20	0.00	-18,899.00
6740	FEES	-3,500.00	0.00	0.00	0.00	0.00	-3,500.00
6750	STUDENT EVT- SPEC EVENT	0.00	0.00	0.00	0.00	0.00	0.00
6790	OTHR STUDENT ACT INCOME	-3,000.00	0.00	0.00	0.00	0.00	-3,000.00
6700	*TOTALS*	-56,500.00	-31,101.00	-31,101.00	55.04	0.00	-25,399.00
6821	STATE REV REC OTHER PA	0.00	0.00	0.00	0.00	0.00	0.00
6831	FUNDS OTHER PA SCH DST	0.00	0.00	0.00	0.00	0.00	0.00
6832	FEDERAL IDEA REVENUE	-289,099.00	0.00	0.00	0.00	0.00	-289,099.00
6839	FEDERAL REVENUE - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
6800	*TOTALS*	-289,099.00	0.00	0.00	0.00	0.00	-289,099.00
6910	USE OF FACILITIES	-3,500.00	-2,447.04	-2,447.04	69.91	0.00	-1,052.96
6920	CONTRIBUTION & DONATION	0.00	-469.87	-469.87	0.00	0.00	469.87
6941	REGULAR SCH TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6942	SUMMER SCHOOL TUITION	-9,000.00	-50.00	-50.00	0.55	0.00	-8,950.00
6944	Tuition other LEA's	-27,000.00	0.00	0.00	0.00	0.00	-27,000.00
6980	COMMUNITY ACTIVITY REV	-7,900.00	-3,495.00	-3,495.00	44.24	0.00	-4,405.00
6990	MISCELLANEOUS REVENUE	0.00	-7,679.27	-7,679.27	0.00	0.00	7,679.27

(UNADJUSTED)
Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 07/01/2019 To 11/30/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
6991	REFUND OF P/Y EXPEND	0.00	0.00	0.00	0.00	0.00	0.00
6992	ENERGY EFF REV & INCENT	0.00	0.00	0.00	0.00	0.00	0.00
6999	Miscellaneous	-29,999.00	-4,609.96	-4,609.96	15.36	0.00	-25,389.04
6900	*TOTALS*	-77,399.00	-18,751.14	-18,751.14	24.22	0.00	-58,647.86
Major Function - 6000's		-36,691,002.00	-28,169,522.94	-28,169,522.94	76.77	0.00	-8,521,479.06
7000's							
7110	BASIC EDUCATION	-3,392,934.00	-922,906.00	-922,906.00	27.20	0.00	-2,470,028.00
7112	SOCIAL SECURITY SUBSIDY	0.00	-172,118.14	-172,118.14	0.00	0.00	172,118.14
7140	CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7160	Tuition for 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.00
7100	*TOTALS*	-3,392,934.00	-1,095,024.14	-1,095,024.14	32.27	0.00	-2,297,909.86
7210	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
7220	VOCATIONAL EDUCATION	0.00	-2,058.82	-2,058.82	0.00	0.00	2,058.82
7230	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION	-1,041,143.00	-463,816.00	-463,816.00	44.54	0.00	-577,327.00
7299	DIRECT PMT - PRRS & APS	0.00	0.00	0.00	0.00	0.00	0.00
7200	*TOTALS*	-1,041,143.00	-465,874.82	-465,874.82	44.74	0.00	-575,268.18
7310	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
7311	SD TRANSPORTATION	-250,000.00	-57,115.00	-57,115.00	22.84	0.00	-192,885.00
7312	NP TRANSPORTATION	-135,000.00	0.00	0.00	0.00	0.00	-135,000.00
7320	RENT & SINK FUND PYMT	0.00	0.00	0.00	0.00	0.00	0.00
7330	MEDICAL/DENTAL SVCS	-42,000.00	0.00	0.00	0.00	0.00	-42,000.00
7340	SUPPLEMENTAL REIMBURSE	-931,104.00	-931,104.45	-931,104.45	100.00	0.00	0.45
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7361	PCCD Grant	0.00	0.00	0.00	0.00	0.00	0.00
7300	*TOTALS*	-1,358,104.00	-988,219.45	-988,219.45	72.76	0.00	-369,884.55
7500	ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7501	Accountability Grant	0.00	0.00	0.00	0.00	0.00	0.00
7505	READY TO LEARN BLK GRNT	-142,538.00	-142,538.00	-142,538.00	100.00	0.00	0.00
7510	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7599	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7500	*TOTALS*	-142,538.00	-142,538.00	-142,538.00	100.00	0.00	0.00
7810	FICA - STATE	-819,646.00	0.00	0.00	0.00	0.00	-819,646.00
7820	RETIREMENT - STATE	-3,672,638.00	0.00	0.00	0.00	0.00	-3,672,638.00

(UNADJUSTED)
Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 07/01/2019 To 11/30/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
7800	*TOTALS*	-4,492,284.00	0.00	0.00	0.00	0.00	-4,492,284.00
7920	CLASSROOMS FOR FUTURE	0.00	0.00	0.00	0.00	0.00	0.00
7990	OTHER TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7900	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
Major Function - 7000's		-10,427,003.00	-2,691,656.41	-2,691,656.41	25.81	0.00	-7,735,346.59
8000's							
8512	IDEA Part B	0.00	0.00	0.00	0.00	0.00	0.00
8513	TITLE I GRANT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00
8514	Title I	-198,537.00	-27,614.96	-27,614.96	13.90	0.00	-170,922.04
8515	TITLE II	-48,285.00	-6,727.06	-6,727.06	13.93	0.00	-41,557.94
8516	TITLE III ESL	-6,420.00	-1,294.77	-1,294.77	20.16	0.00	-5,125.23
8517	DRUG FREE SCHOOLS	-13,580.00	0.00	0.00	0.00	0.00	-13,580.00
8518	TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8519	TITLE II/TITLE V GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8570	TITLE II EESE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8500	*TOTALS*	-266,822.00	-35,636.79	-35,636.79	13.35	0.00	-231,185.21
8670	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8680	TITLE III	0.00	0.00	0.00	0.00	0.00	0.00
8690	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
8600	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
8701	IDEA PART B - ARRA	0.00	0.00	0.00	0.00	0.00	0.00
8708	ARRA FISCAL STAB - BE	0.00	0.00	0.00	0.00	0.00	0.00
8709	Basic Ed - Ed Jobs	0.00	0.00	0.00	0.00	0.00	0.00
8700	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
8810	MEDICAL ASSISTANCE	-15,000.00	0.00	0.00	0.00	0.00	-15,000.00
8820	MED ASSIS - TRANS & AD	0.00	0.00	0.00	0.00	0.00	0.00
8800	*TOTALS*	-15,000.00	0.00	0.00	0.00	0.00	-15,000.00
Major Function - 8000's		-281,822.00	-35,636.79	-35,636.79	12.64	0.00	-246,185.21
9000's							
9330	Trans from Cap Reserve	0.00	0.00	0.00	0.00	0.00	0.00
9300	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
Major Function - 9000's		0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 07/01/2019 To 11/30/2019

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	fabrdcon Balance
REVENUE	Totals	-47,399,827.00	-30,896,816.14	-30,896,816.14 ✓	65.18	0.00	-16,503,010.86

**Capital Project Finance Report
November 30, 2019**

<u>Project</u>	<u>Original Budget</u>	<u>Change Orders</u>	<u>Miscellaneous Construction Costs</u>	<u>Working Budget</u>	<u>Project To Date Expenses October</u>	<u>November</u>	<u>Project To Date Expenses</u>	<u>Balance To Finish</u>
<u>New Synthetic Track</u>								
D'Huy Engineering								
Feasibility Study	3,500.00			3,500.00	3,500.00		3,500.00	0.00
Design and Bid Phase 1	39,000.00			39,000.00	39,000.00		39,000.00	0.00
Permitting & Land Development Costs and Studies	20,000.00			20,000.00	17,200.26		17,200.26	2,799.74
Lower Saucon Township - Stormwater Review			5,162.72	5,162.72	5,162.72		5,162.72	0.00
Advantage Engineering LLC - Geotechnical Specialist			4,564.00	4,564.00	4,564.00		4,564.00	0.00
Construction Services Phase 2	23,276.00	999.25		24,275.25	24,275.25		24,275.25	0.00
BSN Sports - Track Walking Path Covers	2,250.00			2,250.00	2,250.00		2,250.00	0.00
Grace Industries Inc.	943,895.00	(3,300.00)		940,595.00	940,595.00		940,595.00	0.00
High Peak Electrical, Inc.	7,200.00			7,200.00	7,200.00		7,200.00	0.00
<u>High School Gymnasium/Pool Roof</u>								
D'Huy Engineering								
Feasibility Study	3,500.00			3,500.00	3,500.00		3,500.00	0.00
Gym/Pool Roof Design & Bid Phase 1	6,000.00			6,000.00	6,000.00		6,000.00	0.00
Gym/Pool Roof Design Construction Services Phase 2	10,411.45	(419.57)		9,991.88	9,991.88		9,991.88	0.00
Alan Kunsman Roofing & Siding, Inc	383,325.00	28,000.00	(11,650.00)	399,675.00	399,675.00		399,675.00	0.00
<u>High School HVAC</u>								
D'Huy Engineering								
Feasibility Study	3,500.00			3,500.00	3,500.00		3,500.00	0.00
Preliminary Design Fee	136,479.00			136,479.00	136,479.00		136,479.00	0.00
Construction Phase Services	43,000.00			43,000.00	43,000.00		43,000.00	0.00
Reimbursable Expenses			1,004.22	1,004.22	1,004.22		1,004.22	0.00
Keycodes Inspection Agency			2,409.63	2,409.63	2,409.63		2,409.63	0.00
Mountain Environmental & Radon Services			1,800.00	1,800.00	1,800.00		1,800.00	0.00
PAMSCO	1,839,758.00		(6,900.00)	1,832,858.00	1,657,279.75		1,657,279.75	175,578.25
Builders Door & Hardware Inc			6,900.00	6,900.00		6,900.00	6,900.00	0.00
Wind Gap Electric	125,000.00	(12,876.84)		112,123.16	112,123.16		112,123.16	0.00
<u>High School Auditorium Upgrades</u>								
CMG of Easton, Inc	323,735.00			323,735.00	297,326.55		297,326.55	26,408.45
D'Huy Engineering								
Construction Oversight	12,500.00			12,500.00	11,875.00		11,875.00	625.00
	<u>3,926,329.45</u>	<u>12,402.84</u>	<u>3,290.57</u>	<u>3,942,022.86</u>	<u>3,729,711.42</u>	<u>6,900.00</u>	<u>3,736,611.42</u>	<u>205,411.44</u>

SAUCON VALLEY SCHOOL DISTRICT

BUSINESS OFFICE

BUDGETARY TRANSFER FORM
2019-2020

Date: 01-28-2020

		TRANSFER AMOUNT		ACCOUNT TITLE	REASON FOR TRANSFER	NO.
ACCOUNT #	IN	OUT				
1 TO	10-2220-330-000-00-000-000-0040	875.00		TECHNOLOGY PROF & TECH SRVC	BALANCE ACCOUNT	
FROM	10-2360-640-000-00-000-000-0000		875.00	BOOKS & PERIODICALS	TRANSFER OF FUNDS	
2 TO	10-1110-610-000-10-000-000-0000	500.00		SUPPLIES REGULAR K-4	BALANCE ACCOUNT	
FROM	10-1110-519-000-10-000-000-0000		500.00	STUDENT TRANS SVCS K-4	TRANSFER OF FUNDS	
3 TO	10-2440-430-000-10-000-000-0000	20.00		CONTRACTED MAINTENANCE	BALANCE ACCOUNT	
FROM	10-2440-610-000-10-000-000-0000		20.00	SUPPLIES - NURSE K-4	TRANSFER OF FUNDS	
4 TO	10-2380-330-000-30-000-000-0000	300.00		CONTRACTED SERVICE 9-12	BALANCE ACCOUNT	
FROM	10-1110-519-000-30-000-000-0000		300.00	STUDENT TRANS SVCS 9-12	TRANSFER OF FUNDS	

Total Transfer: \$ 1,695.00

**Saucon Valley School District
Middle School Student Activities Report
For The Month of December, 2019**

Balance - November 30, 2019				\$	30,310.78
Receipts					6,283.32
Disbursements					(5,324.65)
Balance - December 31, 2019				\$	<u>31,269.45</u>
ART CLUB				\$	19.15
BAND					2,944.45
CHEERLEADING					623.87
CHORUS					5,066.76
COMMUNITY SERVICE					385.60
GIRLS VOLLEYBALL					1,555.02
HONOR SOCIETY					233.91
I-TEAM					315.13
KNITTING CLUB					296.52
ODYSSEY OF THE MIND					2.61
READING OLYMPICS					380.83
SEAPEARCH / ROBOTICS					4,320.89
SKI CLUB					0.35
STUDENT COUNCIL					8,479.49
YEARBOOK					4,866.12
5TH GRADE					179.10
6TH GRADE					1,176.27
7TH GRADE					6.85
8TH GRADE					370.71
INTEREST					45.82
				\$	<u>31,269.45</u>
<i>Respectfully Submitted by James Deegan, Principal</i>					

SAUCON VALLEY HIGH SCHOOL
 FINANCIAL REPORTS
 DECEMBER 31, 2019
 CLUB ACCOUNT FUND

BEGINNING BALANCE	\$	56,193.88
INCOME		9,707.21
EXPENSES		9,500.54
ENDING BALANCE	\$	56,400.55

CLUB ACCOUNT	ENDING BALANCE
AEVIDUM	360.94
BAND	1,966.75
CALCULUS CLUB	589.20
CHORUS	726.89
CLASS OF 2017	(20.32)
CLASS OF 2019	347.79
CLASS OF 2020	8,583.17
CLASS OF 2021	477.31
CLASS OF 2022	144.69
DANCE TEAM	2,219.45
DRAMA CLUB	3,785.08
ENVIRONMENTAL CLUB	811.60
FBLA	4,047.05
FOREIGN LANGUAGE	1,397.31
GLOBAL SCHOLARS	2.37
GSA	50.23
NAT'L HISTORY CLUB	-
NAT'L HONOR SOCIETY	2,634.73
LEO CLUB	687.18
MINI-THON	2,931.78
MODEL UN	322.99
NEWSPAPER	160.62
PAINTBALL	52.79
PHOTOGRAPHY CLUB	538.32
READING TEAM	63.23
ROBOTICS CLUB	2,139.67
RUGBY CLUB	689.65
SADD	198.36
SGA - STUDENT STORE	3,725.46
SKI CLUB	1,190.49
SMASH-VIDEO CLUB	26.42
SPIRIT COUNCIL	281.55
STEM	586.03
UNICEF	430.69
YEARBOOK	14,251.08
TOTALS	\$ 56,400.55

Tamara Gary
 Principal

Academic and Personnel Committee

This week's meeting was held on January 21, 2020 at 5pm in the District Office conference room.

- I. **High School Program of Studies** –Ms. Gary provided a full review of the planned 2020-21 Program of Studies (POS). Highlights were given for additions and changes (or deletions) of items along with a timeline for the scheduling process, including the finalization of student schedules by the time the students leave for summer break. The POS is in a digital format that provides hyperlinks to pertinent websites as well as the addition of short video clips with many course descriptions to highlight the content of the course. With some discussion still taking place regarding alternative instruction for physical education, the committee moved the POS for the January 28, 2020 Board Meeting.

SAUCON VALLEY SCHOOL DISTRICT

Office of the Superintendent

Conference/Travel Breakdown

January 28, 2020

Name	Date	Conference/ Travel Title - Location	Rationale	Estimated Cost Breakdown	Number Attended this Year	Total Costs to Date	Previously Attended this Conference If so, Cost	
							Yes	No
Travel/Conference								
Kimberly Flueso HS - Business Education	April 6 th - 8 th , 2020	FBLA State Competition Hershey, PA	Students in our FBLA Chapters have qualified to compete at the State level and will do so in attempts to earn a spot at the National Competition. We have over 60 students who have qualified and could possibly add up to 20 more with 4 chaperones.	Registration \$85.00 Lodging \$265.00 Transportation \$2,300.00 Event is budgeted for Students pay for their own registration and lodging Total: \$2,650.00	-0-			
Cheri Chisesi HS - Mathematics	April 6 th - 8 th , 2020	FBLA State Competition Hershey, PA	Same as above (chaperone)	Registration \$85.00 Lodging \$265.00 Total: \$350.00	-0-			
Kevin Karetsy HS – Mathematics	April 6 th - 8 th , 2020	FBLA State Competition Hershey, PA	Same as above (chaperone)	Registration \$85.00 Lodging \$265.00 Total: \$350.00	-0-			
Chad Shirk HS - Business Education	April 6 th - 8 th , 2020	FBLA State Competition Hershey, PA	Same as above (chaperone)	Registration \$85.00 Lodging \$265.00 Total: \$350.00	-0-			

SAUCON VALLEY SCHOOL DISTRICT
Office of the Superintendent
Conference/Travel Breakdown
January 28, 2020

Name	Date	Conference/ Travel Title - Location	Rationale	Estimated Cost Breakdown	Number Attended this Year	Total Costs to Date	Previously Attended this Conference If so, Cost	
							Yes	No
Travel/Conference								
Lori Ross MS – Family Consumer Science	February 13 th and 14 th , 2020	Pathways to Career Readiness: An Education and Workforce Development Symposium Hershey, PA	Students entering the workforce of tomorrow will face challenges much different than worker of the past. These challenges will impact new workers whether they enter the workforce directly from high school or after earning a 2 or 4 year degree. Schools and workforce agencies must work to develop new pathways to help students. Local, state and national leaders will present best practices to help students be career ready.	Registration \$180.00 Lodging \$113.00 Transportation \$99.25 Meals \$60.00 Total: \$452.25	-0-			X
Lynn Cheddar Supervisor of Federal Programs, Assessment, and Professional Development	March 9 th – 11 th , 2020	PDE Annual Conference: Making a Difference Educational Practices that Work Hershey, PA	This annual statewide conference offers an opportunity to learn and engage with nationally-recognized presenters, as well as colleagues from across the state, highlighting effective instructional strategies and interventions designed to make a educational difference for all students. Admission to over 40 sessions packed with information from over 20 nationally-renowned speakers. Access to over 50 vendors exhibiting new resources, technology and services. A forum for meeting and talking with PA Bureau of Special Education Director Carole Clancy, and Assistant Director Amy Pastorak, as well as BSE advisors.	Registration \$195.00 Meals \$60.00 Lodging \$220.00 Transportation \$69.00 All expenses come out of Title II Grant monies. Total: \$544.00	-0-			X

SAUCON VALLEY SCHOOL DISTRICT
Office of the Superintendent
Conference/Travel Breakdown
January 28, 2020

Name	Date	Conference/ Travel Title - Location	Rationale	Estimated Cost Breakdown	Number Attended this Year	Total Costs to Date	Previously Attended this Conference If so, Cost		
							Yes	No	
Travel/Conference									
Leah Mickey Reading Specialist Middle School	February 6 th and 7 th , 2020	Building Vocabulary Through Morphology and Word Consciousness in Primary /Elementary Students Harrisburg, PA	Participants will look at vocabulary research, practice categorizing words according to the three-tier model, and ultimately learn what goes into choosing a good word for instruction and how to implement those techniques in preparing words for students. Participants will be introduced to morphology, learn and practice with the vocabulary of morphology, and explore key constructions to be found in words coming from each major language of origin and how and why that might prove useful for students who struggle with learning to read and spell. Participants leave with a deeper knowledge of the hows and whys of English.	Lodging \$99.00 Transportation \$95.00 Covered by Title II Grant Total: \$194.00	-0-				X
Megan Kern ESL Middle and High School	March 4 th and 5 th , 2020	2020 MEP/ELD Conference Harrisburg, PA	This conference is designed to provide a space for parents, teachers, administrators, scholars and PDE staff to engage in professional practices of knowledge sharing, discussion, critical analysis, and re-visioning of educational policies and practices for the purpose of advancing the quality of educational experiences for migrant education and English learner students and families.	Lodging \$121.00 Meals 30.00 Transportation \$100.00 Covered by Title III Grant Total: \$251.00	-0-				X

Finance Committee

The Finance Committee of the Saucon Valley School Board met on January 22, 2020 in the District Office Conference room at 5:00pm.

The Finance Committee discussed the following items:

- Reviewed the 2018-2019 Financial Audit with the Auditor, Business Manager and Assistant Business Manager.
- 2020-2021 Athletic Budget and proposed increases for athletic workers.

The committee is recommending Board action on the salary increases for athletic workers at the February 11, 2020 Board meeting.