

Budget at a Glance

USD 445 - Coffeyville

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$15,201,687	58%	\$15,649,801	58%	3%	\$17,308,441	51%	11%
Student Support Services	\$1,392,507	5%	\$1,358,225	5%	-2%	\$1,542,084	5%	14%
Instructional Support Services	\$209,056	1%	\$222,316	1%	6%	\$226,072	1%	2%
Administration & Support	\$2,265,169	9%	\$2,543,708	9%	12%	\$2,601,821	8%	2%
Operations & Maintenance	\$2,379,016	9%	\$2,616,317	10%	10%	\$3,098,182	9%	18%
Transportation	\$863,677	3%	\$925,593	3%	7%	\$946,183	3%	2%
Food Services	\$1,249,345	5%	\$1,601,495	6%	28%	\$1,809,315	5%	13%
Capital Improvements	\$527,019	2%	\$795,466	3%	51%	\$5,101,557	15%	541%
Debt Services	\$2,105,286	8%	\$1,444,815	5%	-31%	\$1,260,422	4%	-13%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	26,192,762	100%	\$27,157,736	100%	4%	\$33,894,077	100%	25%
Amount per Pupil	\$15,554		\$16,089		3%	\$20,039		25%
Current Expenditures²	\$25,428,834	100%	\$25,902,697	100%	2%	\$31,143,977	100%	20%
Amount per Pupil	\$15,100		\$15,345		2%	\$18,413		20%

Percent of Expenditures for Instruction³

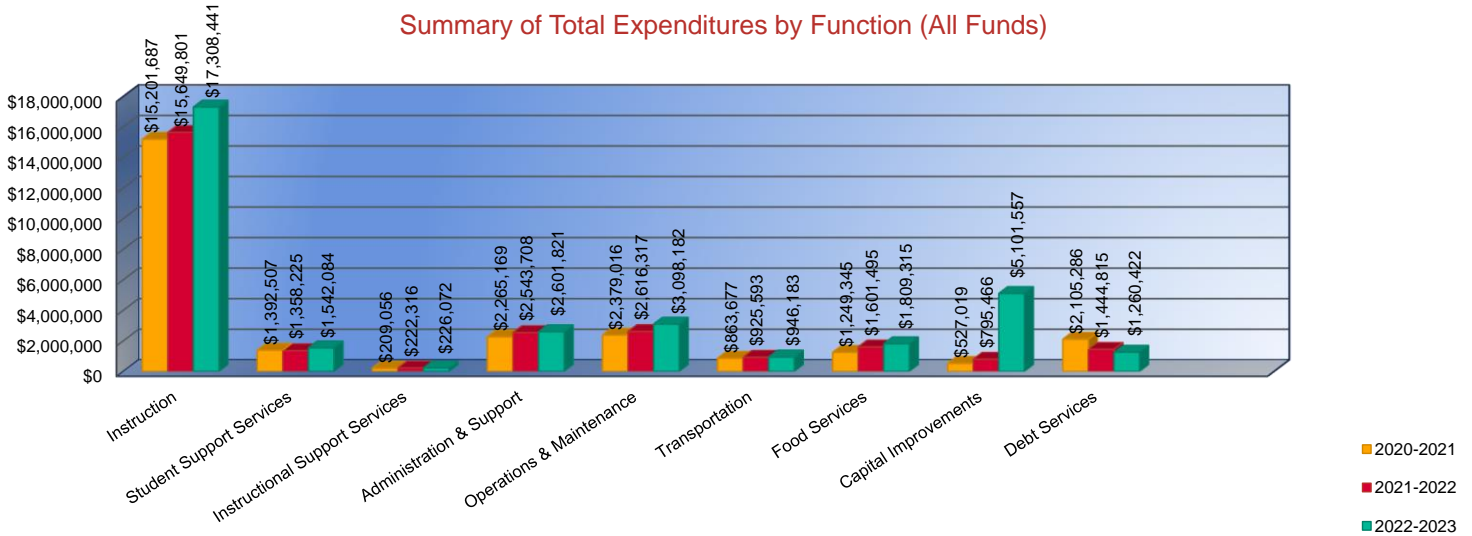
Total Expenditures	\$15,152,998	58%	\$15,522,452	57%	-1%	\$16,882,868	50%	-7%
Current Expenditures	\$15,152,998	60%	\$15,522,452	60%	0%	\$16,882,868	54%	-6%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

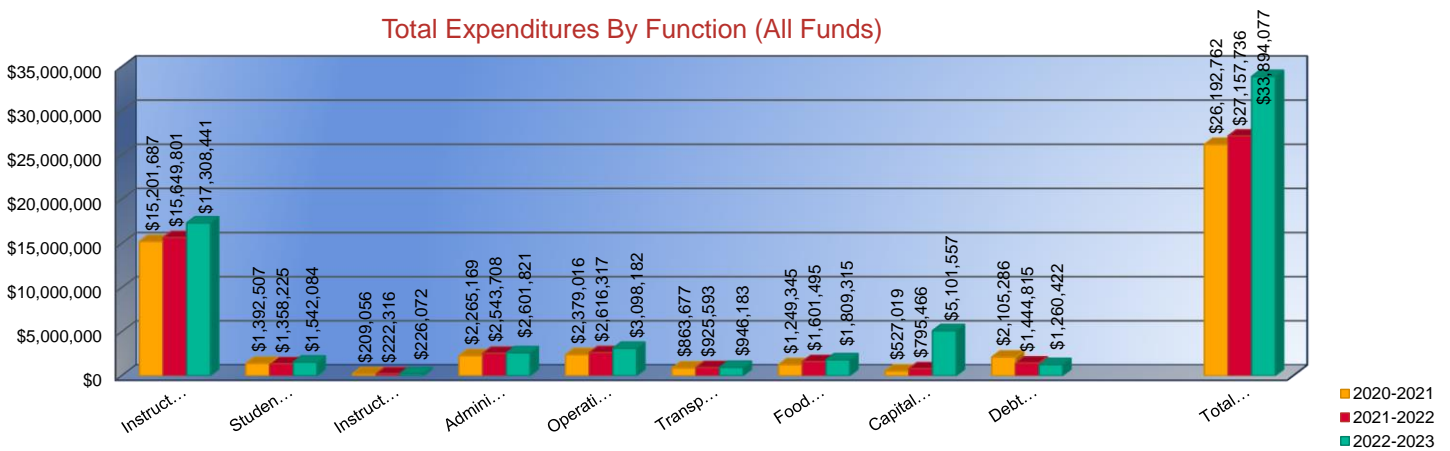


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$15,201,687	\$15,649,801	\$17,308,441
Student Support	\$1,392,507	\$1,358,225	\$1,542,084
Instructional Support	\$209,056	\$222,316	\$226,072
Administration & Support	\$2,265,169	\$2,543,708	\$2,601,821
Operations & Maintenance	\$2,379,016	\$2,616,317	\$3,098,182
Transportation	\$863,677	\$925,593	\$946,183
Food Services	\$1,249,345	\$1,601,495	\$1,809,315
Capital Improvements	\$527,019	\$795,466	\$5,101,557
Debt Services	\$2,105,286	\$1,444,815	\$1,260,422
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$26,192,762	\$27,157,736	\$33,894,077

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

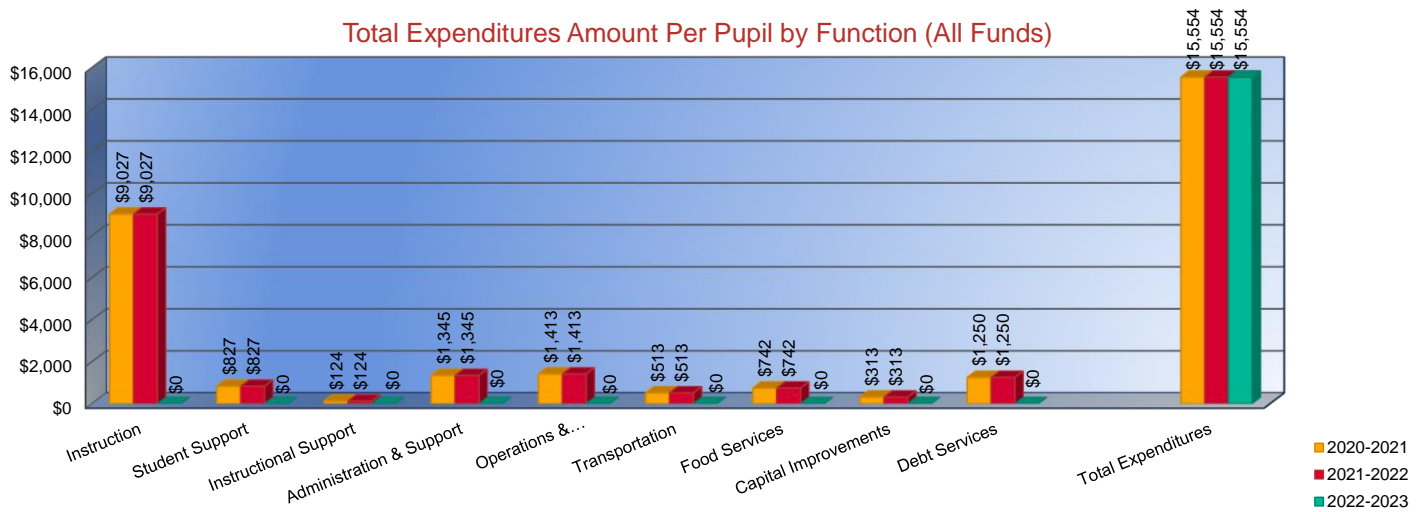


Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$9,027	\$9,271	10233.20385
Student Support	\$827	\$805	\$912
Instructional Support	\$124	\$132	\$134
Administration & Support	\$1,345	\$1,507	\$1,538
Operations & Maintenance	\$1,413	\$1,550	\$1,832
Transportation	\$513	\$548	\$559
Food Services	\$742	\$949	\$1,070
Capital Improvements	\$313	\$471	\$3,016
Debt Services	\$1,250	\$856	\$745
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$15,554	\$16,089	\$20,039
Enrollment (FTE) ²	1,684.0	1,688.0	1,691.4

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

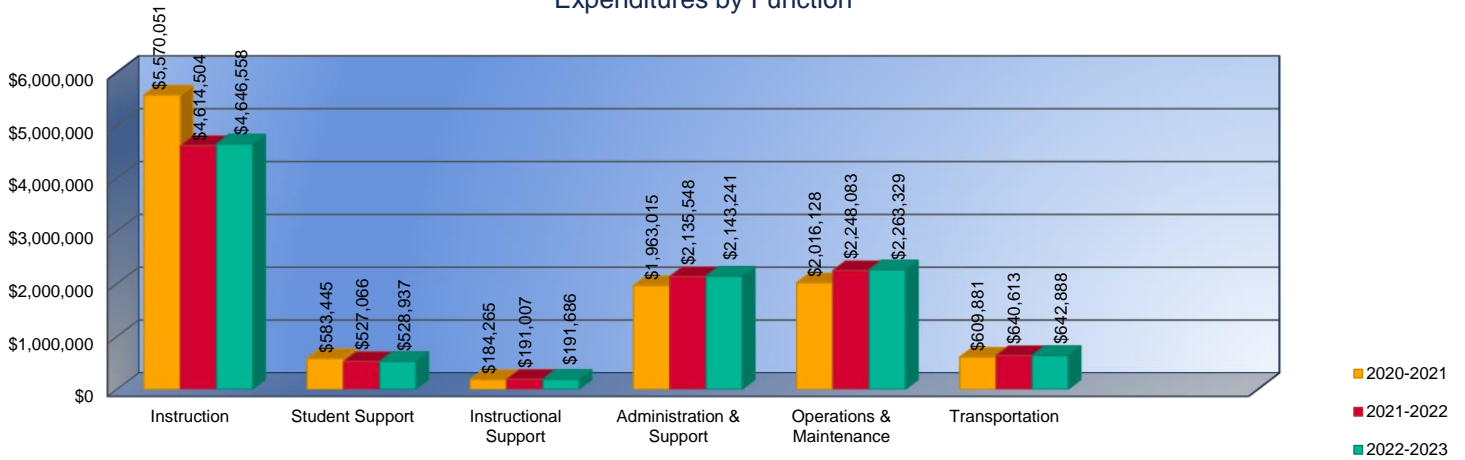


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$5,570,051	51%	\$4,614,504	45%	-17%	\$4,646,558	45%	1%
Student Support	\$583,445	5%	\$527,066	5%	-10%	\$528,937	5%	0%
Instructional Support	\$184,265	2%	\$191,007	2%	4%	\$191,686	2%	0%
Administration & Support	\$1,963,015	18%	\$2,135,548	21%	9%	\$2,143,241	21%	0%
Operations & Maintenance	\$2,016,128	18%	\$2,248,083	22%	12%	\$2,263,329	22%	1%
Transportation	\$609,881	6%	\$640,613	6%	5%	\$642,888	6%	0%
Capital Improvements	\$4,892	<1%	\$0	0%	-100%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$10,931,677	100%	\$10,356,821	100%	-5%	\$10,416,639	100%	1%
Amount per Pupil	\$6,491		\$6,136		-5%	\$6,159		0%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

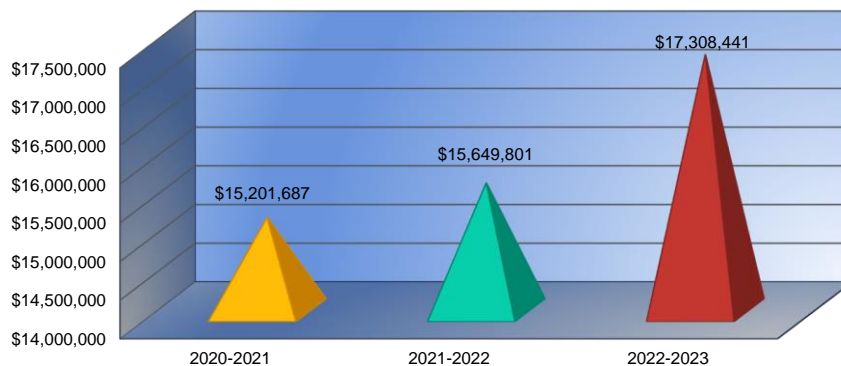
	2020-2021 Actual
General	\$4,644,397
Federal Funds	\$2,125,974
Supplemental General	\$925,654
Preschool-Aged At-Risk	\$123,432
At Risk (K-12)	\$2,901,211
Bilingual Education	\$194,997
Virtual Education	\$91,189
Capital Outlay	\$48,689
Driver Education	\$33,115
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,485,595
Cost of Living	\$0
Career and Postsecondary Ed.	\$446,306
Gifts & Grants ¹	\$27,520
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$993,754
Contingency Reserve	\$0
Text Book & Student Material	\$50,781
Activity Fund	\$109,073
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$15,201,687
Enrollment (FTE) ³	1,684.0
Amount per Pupil ²	\$9,027
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$15,201,687

	2021-2022 Actual	% Change
General	\$3,288,499	-29%
Federal Funds	\$2,540,910	20%
Supplemental General	\$1,326,005	43%
Preschool-Aged At-Risk	\$132,028	7%
At Risk (K-12)	\$3,767,868	30%
Bilingual Education	\$198,637	2%
Virtual Education	\$94,940	4%
Capital Outlay	\$127,349	162%
Driver Education	\$9,293	-72%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,565,766	3%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$428,530	-4%
Gifts & Grants ¹	\$38,166	39%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,057,727	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	-100%
Activity Fund	\$74,083	-32%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$15,649,801	3%
Enrollment (FTE) ³	1,688.0	0%
Amount per Pupil ²	\$9,271	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$15,649,801	3%

	2022-2023 Budget	% Change
General	\$3,300,178	0%
Federal Funds	\$3,389,511	33%
Supplemental General	\$1,346,380	2%
Preschool-Aged At-Risk	\$187,395	42%
At Risk (K-12)	\$3,825,534	2%
Bilingual Education	\$210,000	6%
Virtual Education	\$97,000	2%
Capital Outlay	\$425,573	234%
Driver Education	\$33,831	264%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,847,206	11%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$420,577	-2%
Gifts & Grants ¹	\$93,488	145%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,131,768	7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$17,308,441	11%
Enrollment (FTE) ³	1,691.4	0%
Amount per Pupil ²	\$10,233	10%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$17,308,441	11%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$14,156,139	\$0	\$14,156,139	\$0			\$0	\$0
Supplemental General	\$4,195,000	\$197,288	\$1,913,340			\$0	\$2,084,372	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$240,000	\$109,799		\$0	\$0	\$232,610	\$0	\$102,409
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$4,050,000	\$125,478		\$0	\$0	\$3,958,234	\$0	\$33,712
Bilingual Education	\$210,000	\$44,152		\$0	\$0	\$206,506	\$0	\$40,658
Virtual Education	\$97,000	\$145,145			\$0	\$95,470	\$0	\$143,615
Capital Outlay	\$2,750,000	\$2,711,646	\$417,556	\$0	\$12,075	\$0	\$1,154,123	\$1,545,400
Driver Training	\$35,000	\$51,018	\$8,505	\$0	\$0	\$17,000	\$6,800	\$48,323
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$1,800,000	\$417,183	\$8,891	\$1,299,615	\$46	\$80,000	\$118,256	\$123,991
Professional Development	\$12,000	\$45,334	\$1,800	\$0	\$0	\$10,000	\$0	\$45,134
Parent Education Program	\$133,000	\$74,337	\$75,305	\$0	\$0	\$57,695	\$0	\$74,337
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$3,150,000	\$439,156	\$0	\$199,003	\$0	\$2,888,485	\$0	\$376,644
Career and Postsecondary Education	\$422,000	\$150,811	\$0	\$31,124	\$0	\$388,500	\$0	\$148,435
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$280,000	\$96,471	\$166,737	\$0			\$25,000	\$8,208
Textbook & Student Materials Revolving		\$187,499						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,668,291	\$0	\$1,668,291					
Contingency Reserve		\$175,433						
Activity Funds		\$174,667						
Bond and Interest #1	\$803,090	\$372,261	\$305,136	\$0	\$0		\$129,193	\$3,500
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$7,827,057	-\$1,381,729		\$9,208,786				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$41,828,577	\$4,135,949	\$18,721,700	\$10,738,528	\$12,121	\$7,934,500	\$3,517,744	\$2,694,366
Less Transfers	\$7,934,500							
TOTAL Budget Expenditures	\$33,894,077							

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	17,789,200	18,386,300	18,721,700
Federal Revenues	4,289,620	4,568,829	10,738,528
Local Revenues ¹	4,711,042	4,475,267	3,529,865
Total Revenues	26,789,862	27,430,396	32,990,093
Revenues Per Pupil	15,908	16,250	19,505

1. Excludes "Transfers" to avoid duplication of revenue.

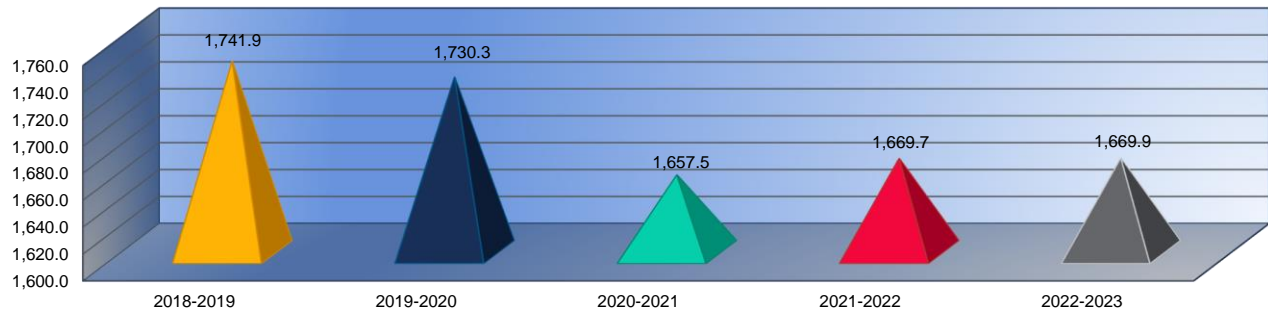
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

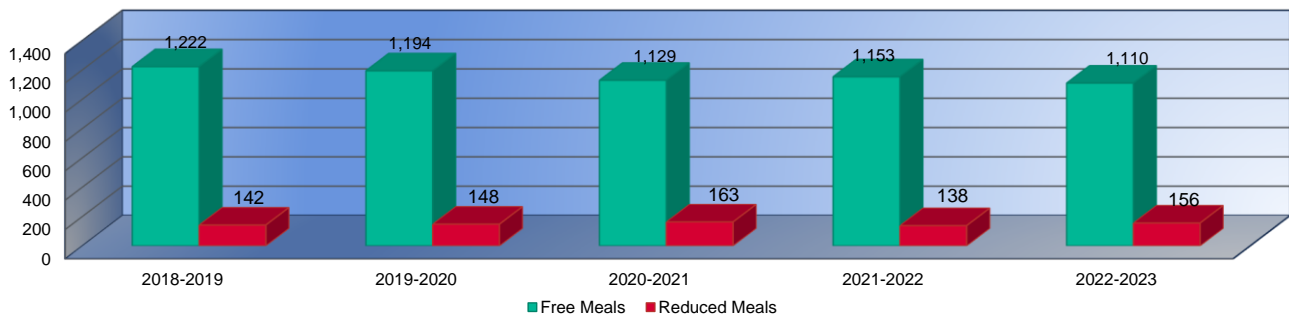
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	1,741.9	1,730.3	-1%	1,657.5	-4%	1,669.7	1%	1,669.9	0%
Free Meal Student Headcount	1,222	1,194	-2%	1,129	-5%	1,153	2%	1,110	-4%
Reduced Meal Student Headcount	142	148	4%	163	10%	138	-15%	156	13%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



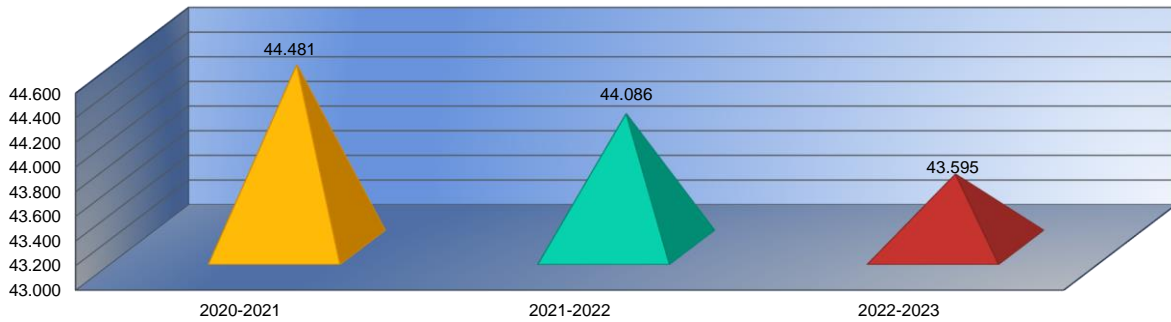
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	17.377
Adult Education	0.000
Capital Outlay	7.104
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	44.481
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.611
Rec Comm Employee Bnfts	0.765
TOTAL OTHER	3.376

	2021-2022 Actual
General	20.000
Supplemental General	16.117
Adult Education	0.000
Capital Outlay	7.969
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	44.086
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.984
Rec Comm Employee Bnfts	0.762
TOTAL OTHER	4.746

	2022-2023 Budget
General	20.000
Supplemental General	15.595
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	43.595
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	4.000
Rec Comm Employee Bnfts	0.800
TOTAL OTHER	4.800

Total USD Mill Rate



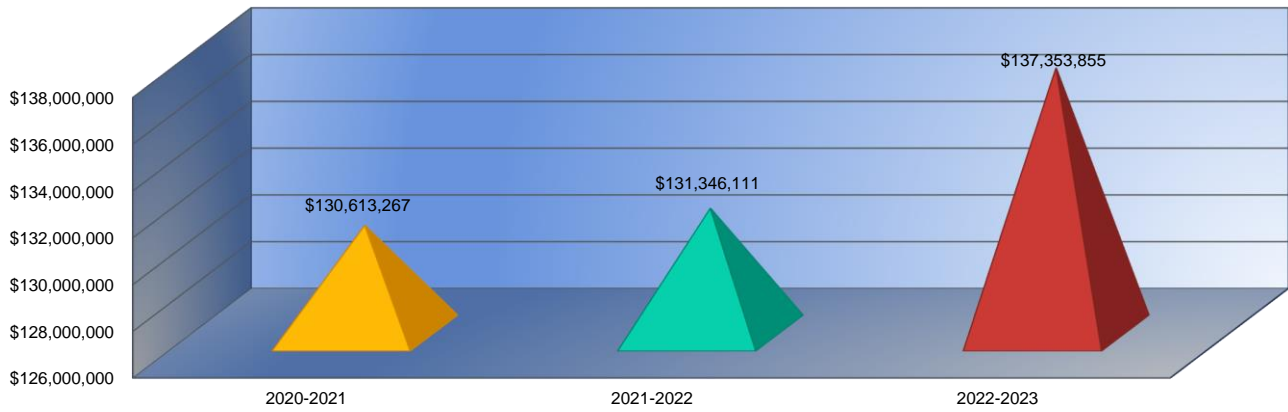
Other Information

	2020-2021 Actual
Assessed Valuation	\$130,613,267
Total USD Debt	\$4,270,000

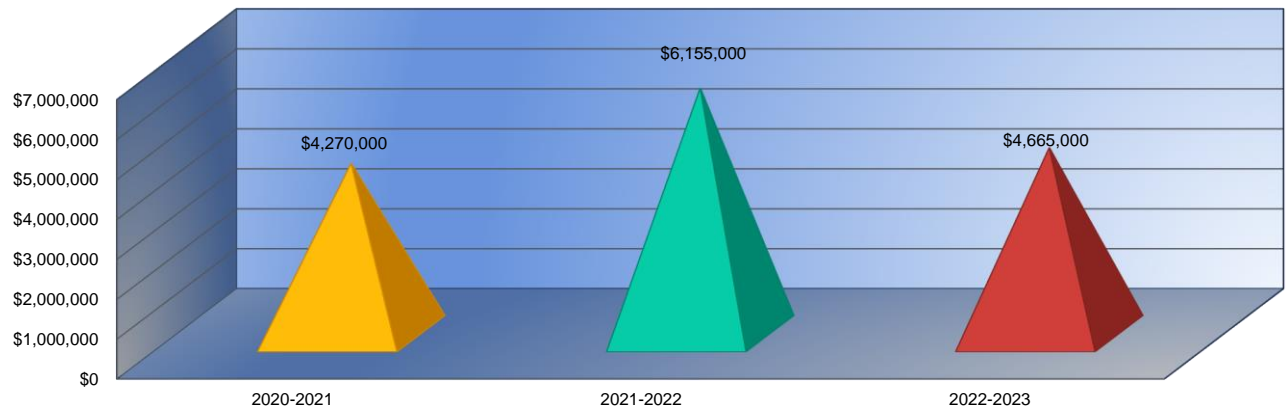
	2021-2022 Actual
Assessed Valuation	\$131,346,111
Total USD Debt	\$6,155,000

	2022-2023 Budget
Assessed Valuation	\$137,353,855
Total USD Debt	\$4,665,000

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	16.0	\$2,066,188	\$129,137	20.0	\$2,202,412	\$110,121	22.0	\$2,119,430	\$96,338
Teachers (Full Time)	115.0	\$7,179,015	\$62,426	114.0	\$7,330,493	\$64,303	109.0	\$7,160,641	\$65,694
Other Certified (Licensed) Personnel	11.1	\$753,586	\$67,891	11.1	\$678,644	\$61,139	9.6	\$617,095	\$64,281
Classified Personnel	82.1	\$3,119,109	\$37,992	85.0	\$3,677,457	\$43,264	90.4	\$3,957,455	\$43,777
Substitutes/Temporary Help	~~~~~	\$461,586	~~~~~	~~~~~	\$699,989	~~~~~	~~~~~	\$316,202	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

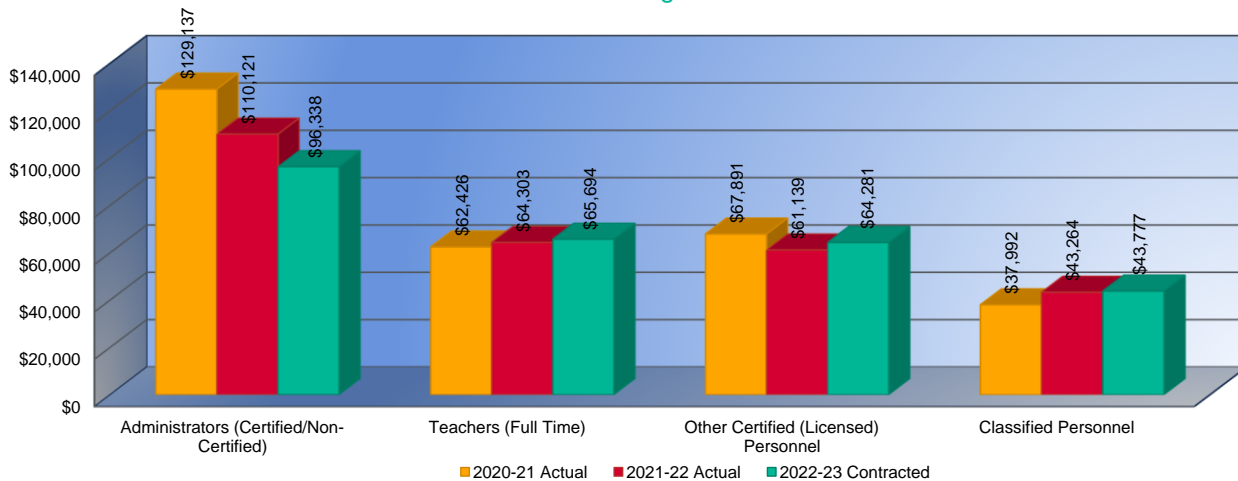
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic