

**MINUTES OF THE BOARD OF EDUCATION  
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

July 11, 2022

Regular Meeting 5:00 p.m.

Board of Education Office

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, July 11, 2022 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Darrel Harbaugh called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett Dr. Jerry Hamm LaKisha Johnson	Dr. Craig Correll...Superintendent Lora Stalford...Curriculum Director Michael Speer...Asst. Sup./Bus. Manager Andy Taylor...Montgomery County Chronicle Martha Boucher...Coffeyville Journal
<b>Board Members Absent</b>	
Gail Misch	

**Adoption of Agenda:**

Motion made by Jason Barnett to adopt the agenda, second by Karen Rittenhouse.  
Motion carried 7-0.

**Adoption of Consent Agenda:**

Motion made by Robert Roesky to adopt the consent agenda, second by LaKisha Johnson.  
Motion carried 7-0.

- A. Approval of Minutes of Regular Meeting, June 13 and June 27, 2022  
B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabilit</b>	\$ 640,635.00	<b>Vocational</b>	\$ 12,544.05	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 83,522.26	<b>Indian Ed.</b>	\$ 3,408.96	<b>Title IV</b>	\$ 8,660.09
<b>LOB</b>	\$ 75,904.14	<b>JOM</b>	\$ -	<b>Title VI-B</b>	\$ 13,288.20
<b>4 Yr old AR</b>	\$ 672.02	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ 20,880.45
<b>At-Risk</b>	\$ 356.66	<b>Textbook</b>	\$ -	<b>21st CCLC-ELC</b>	\$ -
<b>Bilingual</b>	\$ 3,559.50	<b>Activity</b>	\$ 149.35	<b>ECBG Grant</b>	\$ -
<b>Virtual</b>	\$ 3.99	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 951.65
<b>Capital Outlay</b>	\$ 657,930.11	<b>Rec. Comm.</b>	\$ 215,627.75	<b>KU Com. Health</b>	\$ -
<b>Driver's Ed.</b>	\$ 1.76	<b>Rec. Benefits</b>	\$ 37,613.00	<b>Afterschool</b>	\$ 5.53
<b>Food Service</b>	\$ 33,808.93	<b>Gifts/Grant</b>	\$ 299.59	<b>ESSER II</b>	\$ 44,420.40
<b>In-Service</b>	\$ -	<b>FKHS Pool</b>	\$ -	<b>KDHE K12 COVID</b>	\$ 28,301.80
<b>Parent Ed.</b>	\$ 357.44	<b>Title I</b>	\$ 1,063.42		
<b>Special Ed.</b>	\$ 418,226.68	<b>Title II-A</b>	\$ -		

- C. Acceptance of Resignations/Retirement
  1. Resignation - Ashley Poynter, Elementary Teacher, CES
  2. Resignation - Tamara Starr, Teacher Assistant, ELC

**Miscellaneous Reports and Discussion:**

**Positive Comments:**

- Mr. Harbaugh commented on the recent Coffeyville Municipal Band performance at Spence Rounds Theatre with the Army Reserve Band and how excellent the performance was.
- Karen Rittenhouse commented on Gail Misch being one of the three who submitted the name that was selected for the Aquatic Center, "Big Splash"
- Dr. Jerry Hamm commented on the First Responders being recognized and honored at the fireworks display Friday night in Coffeyville.

**Central Office Reports:**

1. Superintendent
  - A. Board Accountability Plan
    - i. Dr. Correll presented the board with the Board Accountability Plan which lays out the primary focus of the board for each of the months for the 2022-2023 school year. Dr. Correll also commented that this same plan is used by the building administration with their staff and site councils so that the entire district is centrally focused.
    - ii. District assessment data, which came out in June, will be covered at the July 27<sup>th</sup> Board workshop along with other topics.
2. Business Manager/Clerk of the Board
  - A. Construction Update
    - i. Construction is being delayed slightly due to supplies and some labor issues. Current timeline has all remodeling portions being completed by August 8<sup>th</sup> with the new gym being completed around September 1<sup>st</sup>.
    - ii. Pictures of RMS, FKHS, FKHS mezzanine area and new gym were shared with the board.
    - iii. At the July 27<sup>th</sup> board work session a tour of the remodeling/new gym will take place.
    - iv. Remaining major pieces of construction are mill work, some electrical, some plumbing, touch ups, gym floor and painting.
  - B. Action Item Review
    - i. Local Option Budget Percentage
      - a. The statewide local option budget percentage is 31% of the general fund.
      - b. The district has to take action by resolution to adopt the statewide average each year.
    - ii. Revenue Neutral Rate
      - a. The rules for exceeding the Revenue Neutral Rate for the school district were reviewed including timelines. A Revenue Neutral Rate hearing would have to be scheduled between August 20<sup>th</sup> and September 30<sup>th</sup> with board action by roll call vote taking place no later than September 30<sup>th</sup>.
      - b. The hearing may be scheduled on the same day as the regular budget hearing.
      - c. If the district does not exceed the revenue neutral rate, then the budget must be completed and adopted by August 25<sup>th</sup> like normal.
      - d. The district for the 2022-2023 school year will exceed the revenue neutral rate by \$77,338 even though the mill rate for the district is

projected to decrease almost ½ a mill this year. This is primarily due to the increase in state aid and the increase in assessed valuation.

- iii. Concrete Bids
  - a. Only one bid was received back. Both of our local vendors are extremely busy right now.
  - b. The bid was from Battagler Concrete for \$39,984 total.
  - c. The work will consist of several sidewalk areas at Community Elementary, Roosevelt Middle School and the Early Learning Center.
  - d. Work will first focus on those “high-traffic” areas before school starts and will continue in the remaining areas during the first month of school.
- iv. Asphalt/Parking Lot Removal
  - a. As part of the overall plan for the RMS/FKHS Campus, the north parking lot next to the FKHS gym will be removed and replaced with dirt and sod.
  - b. The parking lot is in poor shape and needs to be either removed or replaced. Replacing the parking lot at this time does not fit with the district’s overall plan for the campus. The new parking lot, and the east end of the existing parking lot is more than enough spaces for all staff and visitors to the school.
  - c. The west end of the north parking lot will be removed, leaving enough to create a true turnaround area for vehicles
  - d. The existing concrete will still remain to allow for student/patron travel to and from the new gym, between RMS and FKHS and NADO Café building for lunch.
  - e. The bid was secured from D&G Contracting & Demolition LLC out of Caney, KS for \$25,000
- v. Request for Proposal Child Nutrition Equipment
  - a. In an effort to bolster student participation in primarily breakfast, and to be able to offer students an actual made-from scratch hot breakfast options for second chance breakfast, new serving carts with containers for holding the food are being requested.
  - b. The new carts will not only be able to display the food in an appetizing way, but will also make sure the cold foods are cold and the hot foods are hot.
  - c. The carts are being requested at both the high school and middle school, two carts at each location.
- vi. Purchase of Student Chromebooks
  - a. A couple of months ago, the board was asked about to purchase new Chromebooks for student use at the high school and middle school. The overall total for the purchase was well over \$20,000 which is what constituted the board’s approval.
  - b. The cost for the computers was expected to be around \$250,000 which was essentially what the district was tentatively approved for with erate funding.
  - c. The board agreed with the purchase at that time with the erate funding coming in to pay for the computer.
  - d. The erate funding is taking longer than expected. The window of purchasing is right now, so if the district purchases the computers and the erate funding comes through, then the district will be reimbursed the cost of the computers. If the erate funding does not

come through, then the expense would come out of capital outlay funds.

- e. The district is in desperate need of new computers for the students at the high school/middle school level. The current student laptops have lasted about 4 years and are at end of life. Either way the district needs to purchase the computers we were just hoping this would make it nice and neat. It still may happen, and likely will, it will just take longer to complete than we have till the start of school.
- f. The board currently sets aside approximately \$65,000 each year through a ½ mill for computer purchase replacement. It has been several years since the district has used these funds as other funds have been available.

#### **Tri-County Special Education Report**

No report by Mr. Roesky as the meeting had not yet taken place.

All remaining reports as printed on the agenda and in the Board Booklet

#### **Action Items:**

#### **Board action to approve the Superintendent's recommendation and adopt Resolution No. 2022071105 Local Option Budget Percentage. (page 46)**

Motion made by Jason Barnett to approve the Superintendent's recommendation and adopt Resolution No. 2022071105 Local Option Budget Percentage. Seconded by Robert Roesky. Motion carried 7-0.

#### **Board action to approve the Superintendent's recommendation of exceeding the Revenue Neutral Rate for fiscal year 2023.**

Motion made by Robert Roesky to approve the Superintendent's recommendation of exceeding the Revenue Neutral Rate for fiscal year 2023. Seconded by Jason Barnett. Motion carried 7-0.

#### **Board action to approve the Superintendent's recommendation and accept the bid for concrete replacement from Battagler Concrete for \$39,984.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation and accept the bid for concrete replacement from Battagler Concrete for \$39,984. Seconded by Karen Rittenhouse. Motion carried 7-0.

#### **Board action to approve the Superintendent's recommendation and accept the bid for the asphalt removal from D&G Contracting for \$25,000.**

Motion made by Dr. Jerry Hamm to approve the Superintendent's recommendation and accept the bid for the asphalt removal from D&G Contracting for \$25,000. Seconded by Karen Rittenhouse. Motion carried 7-0.

#### **Board Action to approve the Superintendent's recommendation to accept bid proposals for Child Nutrition serving equipment.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation to accept bid proposals for Child Nutrition serving equipment. Seconded by Jason Barnett. Motion carried 7-0.

**Board Action to approve the Superintendent’s recommendation to accept the bid for 750 student Chromebook computers from SHI for \$249,337.50.**

Motion made by Robert Roesky to approve the Superintendent’s recommendation to accept the bid for 750 student Chromebook computers from SHI for \$249,337.50. Seconded by Dr. Jerry Hamm. Motion carried 7-0.

**Action Items Personnel:**

**Board action to approve the Superintendent’s recommendation of employment**

Motion made by Robert Roesky to approve superintendent’s recommendation for employment of:

Jordan Hannah, Teacher Assistant, CES  
TauJai Wesley, Teacher Assistant, CES  
Theresa Tidwell, Teacher Assistant, ELC  
Madeline Funburg, Teacher Assistant, ELC

Seconded by Karen Rittenhouse. Motion carried 7-0.

**Adjournment:**

Motion made by Robert Roesky to adjourn the USD 445 Board of Education meeting. Seconded by LaKisha Johnson. Motion carried 7-0.

At 6:23 p.m., President, Darrel Harbaugh adjourned this July 11, 2022 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board

# USD 445 Coffeyville Board of Education

JULY 11, 2022

## Beginning of the Year Consent Agenda...

- Resignations/Retirements
- Approval of Minutes
- Approval of Bills and Treasure's Report
- Bank Accounts: Comm. National
- Depository Banks: All in Coffeyville
- Official Newspaper: MG Chronicle
- Official Radio: KGGF
- Treasurer: Marci Vannoster
- Deputy Treasurer: Corrissa Walker
- Board Clerk: Michael Speer
- Deputy Clerk: James Elliott
- KPERS Auth. Rep: Michael Speer
- KPERS Auth. Rep: Corrissa Walker
- Food Serv. Auth. Rep.: Michael Speer
- Hearing Officer Meal App: Dr. Craig Correll
- Title I Auth. Rep: Lora Stalford
- Title IX,504 Auth. Rep: Dr. Craig Correll
- 504 Coordinator: Dr. Craig Correll
- Freedom of Info Officer: Dr. Craig Correll
- Homeless Coordinator: Lora Stalford
- 125 Flex Ben. Admin: NueSynergy

# Beginning of the Year Consent Agenda...cont.

- Adoption of Resolutions
  - 2022071101 – Petty Cash Authorization (board office)
  - 2022071102 – Early Payment of Bills and Expenses
  - 2022071103 – Waiver of G.A.A.P
  - 2022071104 – Rescind/Adopt District Policies
- Designate Attendance Officers (each building)
- School Board Meeting Dates
- Rates and Fees (textbooks, mileage, driver's ed)
- Holy Name Lunch Agreement

**RESOLUTION 2022071104**  
**FOR RESCINDING POLICY STATEMENTS AND THE BOARD OF EDUCATION ADOPT THE POLICY MANUAL AS PRESENTED**

BE IT RESOLVED that all policy statements found in the minutes of this Board of Education prior to July 11, 2022, be rescinded, and that the Board of Education adopt the policy manual as presented and recommended by the superintendent of schools, to govern this school district during the 2022-2023 school year, subject to periodic review, amendment, and rescission by the Board of Education.

BOARD OF EDUCATION OF  
 UNIFIED SCHOOL DISTRICT  
 NO. 445, MONTEGOMERY COUNTY,  
 STATE OF KANSAS

\_\_\_\_\_  
 President, Board of Education, USD 445

ATTESTED BY: \_\_\_\_\_  
 Clerk of the Board of Education, USD 445

**RESOLUTION 2022071103**  
**TO WAIVE THE ANNUAL REQUIREMENT OF GENERALLY ACCEPTED ACCOUNTING PRINCIPLES (GAAP) AND FIXED ASSET ACCOUNTING**

WHEREAS the Board of Education of Unified School District No. 445, Montgomery County, Kansas, has determined that the financial statements and financial reports for the 2021-2022 school year to be prepared in conformity with the requirements of K.S.A. 75-1105(a) are not required by the requirements of the law; and that the Board of Education, by its resolution of July 11, 2022, has authorized the Board of Education to waive the annual requirement of generally accepted accounting principles to the Board, the Unified School District in the manner of the general public of Unified School District No. 445; and

WHEREAS there are no unusual bond obligations or other obligations in violation of said statute which require financial statements and financial reports to be prepared in conformity with said act of the school year 2022-2023.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Unified School District No. 445, Montgomery County, Kansas, to waive the requirement of the 17<sup>th</sup> day of July, 2022 that the Board of Education rescind the Director of Accounts, and Reports to waive the requirement of said law of the public in Unified School District and by the school year 2022-2023.

BE IT FURTHER RESOLVED that the Board of Education shall cause the financial statements and financial reports of Unified School District No. 445 to be prepared on the basis of said statute and shall continue to adhere to those provisions with the cash basis and budget (year of the year).

BOARD OF EDUCATION OF  
 UNIFIED SCHOOL DISTRICT  
 NO. 445, MONTEGOMERY COUNTY,  
 STATE OF KANSAS

\_\_\_\_\_  
 President, Board of Education, USD 445

ATTESTED BY: \_\_\_\_\_  
 Clerk of the Board of Education, USD 445

**RESOLUTION 2022071102**  
**AUTHORIZING EARLY PAYMENT OF CLAIMS**  
*(motion for an early payment program)*

BE IT RESOLVED by the Board of Education of Unified School District No. 445, Montgomery County, State of Kansas, that the law of said State is hereby authorized to be in violation of approval by the Board of Education any claims, unpaid and denied that provide for a process for early payment of any claims. The Clerk shall submit the request to the Board of Education for approval at its regular meeting, or in accordance with the provisions of K.S.A. 10-1020.

Passed this 11<sup>th</sup> day of July, 2022, at Colverville, State of Kansas.

BOARD OF EDUCATION OF  
 UNIFIED SCHOOL DISTRICT  
 NO. 445, MONTEGOMERY COUNTY,  
 STATE OF KANSAS

\_\_\_\_\_  
 President, Board of Education, USD 445

ATTESTED BY: \_\_\_\_\_  
 Clerk of the Board of Education, USD 445

**RESOLUTION 2022071101**  
**AUTHORIZING PETTY CASH FUND ACCOUNTS**

WHEREAS, The Board of Education of Unified School District No. 445, Montgomery County, Kansas, has determined that the creation of a petty cash fund is needed to make expenditures for school 30000 purposes in emergency situations.

WHEREAS, Kansas law authorizes the establishment of petty cash funds;

THEREFORE, BE IT RESOLVED, by the Board of Education of Unified School District No. 445, Montgomery County, Kansas, that a petty cash fund be established in the USD 445 Board of Education Petty Cash Fund is necessary for the purpose of expending funds for the school purposes in emergency situations.

The fund shall be administered by the superintendent, the principal or designated representative that shall, in receipt of all receipts and expenditures of the fund and shall prepare and file with the Board a statement showing all receipts, expenditures and balance at the end of each month and at the end of each school year. Any amount advanced by advance petty cash fund shall be limited by the school district.

Funds in the petty cash fund shall remain district funds but shall not be considered school money for purposes of K.S.A. 75-8020(a) and the provisions of K.S.A. 75-1005(a) shall not apply.

Adopted this 11<sup>th</sup> day of July, 2022, by the Board of Education of Unified School District No. 445, Montgomery County, Kansas.

BOARD OF EDUCATION OF  
 UNIFIED SCHOOL DISTRICT NO. 445  
 MONTEGOMERY COUNTY, KANSAS

\_\_\_\_\_  
 President, Board of Education, USD 445

ATTESTED BY: \_\_\_\_\_  
 Clerk of the Board of Education, USD 445

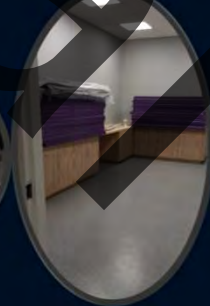
# Phase 1 Construction Update

BOARD MEETING: JULY 11, 2022

## Construction Update

- Mill work being installed over next few weeks
- Gym floor installation: Starting July 18
- Gym locker installation mid-August
- Gym bleacher install will be first-mid September
- Glass is still being installed over next 2 weeks
- Paint touchup (still some to do in the new gym)
- Flooring touchup
- Electrical is almost finished...a few things remain waiting on others
- Plumbing is almost complete (new gym restrooms)
- Remodel Completion: Aug. 1<sup>st</sup>. New gym completed: Sept. 1<sup>st</sup>

## RMS Gymnasium





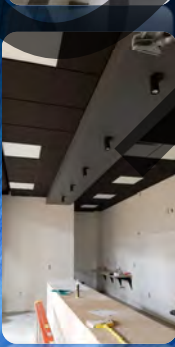
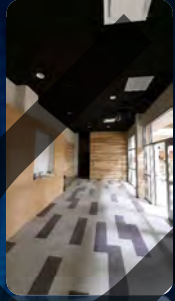
## RMS Office Area



## FKHS Office Area



## FKHS Mezzanine Area



## Board Action Items

BOARD MEETING: JULY 11, 2022

## Resolution No. 2022071105 – Local Option Budget Percentage

- Each year the district must adopt a local option budget (LOB) or Supplemental General
- The district currently has authorization to go to 31% of the general fund budget.
- The state average LOB percentage is 31%
- This resolution adopts the state average percentage.
- There is no publication, only a resolution adoption.

**RESOLUTION NO. 2022071105**  
**Local Option Budget Percentage**

Unified School District No. 445, Montgomery County, Kansas,

Be It Resolved that:

The above-named school board shall be authorized to make a Local Option Percentage in an amount of 31 percent for the 2022-2023 school year.

**CERTIFICATE**

THIS IS TO CERTIFY that the above Resolution was duly adopted by the board of education of Unified School District No. 445, Montgomery County, Kansas, on the 11<sup>th</sup> day of July, 2022.

BOARD OF EDUCATION OF  
UNIFIED SCHOOL DISTRICT  
NO. 445, MONTGOMERY COUNTY,  
STATE OF KANSAS

\_\_\_\_\_  
President, Board of Education, USD 445

ATTESTED BY:

\_\_\_\_\_  
Clerk of the Board of Education, USD 445

## Revenue Neutral Rate: HB 2239 (Amended K.S.A. 7-2988) - Timeline

- 06-15: County Clerk notifies district of RNR.
- 07-11: Board action to determine to exceed RNR.
- 07-20: Notify County Clerk of tax rate. This tax rate becomes the Maximum.
- Prior to Aug 20: County Clerk mails out tax statements.
- District published Exceeding RNR and district budget. Minimum of 10 days between publication and hearings.
- Between Aug 20-Sept 30: District hold hearing exceeding RNR and hearing to adopt the budget.
- 10-01: District certifies levy and budget documents to the county clerk.

## Revenue Neutral Rate: HB 2239 (Amended K.S.A. 7-2988) – Additional Info

- At least 10 days in advance of the hearing...
  - Publish the notice to exceed the RNR in the newspaper
  - Publish the notice on the district website
  - May be done at the same time as the district budget
- Public Hearing held no sooner than Aug. 20, but no later than Sept. 20
- Majority vote of the board by the adoption of a resolution after the RNR hearing. This shall be a roll call vote of the Board of Education.
- Revenue generated exceeding RNR in General Fund only shall be deemed to not have exceeded the RNR for the budget year.
- Payment to the County Clerk for costs incurred shall be due by December 31.

## Revenue Neutral Rate: HB 2239 (Amended K.S.A. 7-2988)

- RNR is for General Fund and “All Other Funds” in the district budget. It is each levied fund separately and not all combined together.
- District Levied funds:
  - General – based on enrollment
  - All Other funds:
    - LOB - percentage of general
    - Capital Outlay – dollar amount
    - Bond & Interest – dollar amount
- Assessed Valuation (\$):
  - F21: 130,613,267
  - F22: 131,346,111
  - F23: 137,353,855
    - County: 137,557,063
    - Pending Exemptions: \$203,208
- State Aid LOB
  - F21: 43.98%
  - F22: 45.19%
  - F23: 45.61%

# Revenue Neutral Rate: HB 2239 (Amended K.S.A. 7-2988)

- Typically, if the assessed valuation increases, you will exceed the RNR
- General Fund:
  - Statute changed and now the first \$40,000 of the appraised value of property is subtracted instead of \$20,000 as in the past.
- "All Other Funds:"
  - Exceed RNR by \$77,338
  - Actual mill decrease of 0.491

Set RNR Rate	Mill Rate	Revenue Amt.	
General Fund	20.425	2,399,217.28	
All "Other" Funds	22.997	3,163,526.10	
Rec. Commission	3.804	523,270.28	
Rec. Benefits	0.727	100,083.31	
<b>Published Rates</b>			
Published Rates	Mill Rate	Revenue Amt.	
General Fund	20.000	2,349,198.00	
All "Other" Funds	23.595	3,240,864.21	Exceeds RNR
Rec. Commission	4.000	549,415.42	Exceeds RNR
Rec. Benefits	0.800	109,883.08	Exceeds RNR
<b>2022-23 Published</b>			
2022-23 Published	Comp. to RNR	Comp. to Pr.Yr.	
General Fund	-0.425	0.000	
All "Other" Funds	0.598	-0.491	
Rec. Commission	0.196	0.016	
Rec. Benefits	0.073	0.038	

	Revenue Neutral Tax Rate			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$2,399,217	20.000	2399217.280	\$2,349,198	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$2,116,905	16.117		\$2,142,067	15.595
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$1,046,697	7.969		\$1,098,831	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$3,163,602</b>	<b>24.086</b>	<b>3163526.100</b>	<b>\$3,240,898</b>	<b>23.595</b>
_____	_____				
Board President	Clerk of the Board				

# Bid Requests and Proposals

BOARD MEETING: JULY 11, 2022

## Concrete Bid Results

- Only received back one bid.
- Battagler Concrete: \$39,984
  - ELC: \$5,359
  - RMS: \$7,990
  - CES: \$26,635
- Work will not be completed prior to the start of school so the main areas of traffic will be targeted first with other areas following after school starts.
- Areas at Community Elementary
  - East Main Entrance
  - Multi-Purpose Room steps
  - South Entrance
  - North Dock Entrance
  - North Dock Area
  - Cut in curb ramps in drop-off lanes
- Areas at Roosevelt Middle School
  - East Sidewalk and Curb
  - South Entrance Sidewalk
- Areas at Early Learning Center
  - Northeast Corner Curb

## Asphalt/Parking Lot Removal



## Asphalt/Parking Lot Removal Bid

- Removal of west end of the north high school parking lot and replacement with dirt.
  - The areas used as staging for construction.
- Bid from D&G Contracting & Demolition LLC out of Caney, KS
- Total Bid: \$25,000
- Demolition work would be completed prior to the start of school.
- Overall campus facility plan.
  - Parking lot is in poor condition and with construction it is worse now.
  - Prepares for the next phase of this area.
    - Turnaround area, angled parking.
  - Part of the overall plan is to recapture space to make is usable in the future.
  - Will leave space for students to travel back and forth between NADO Café and patrons to the new gym.
  - Restripe, seal and patch east end of the parking lot through Wren Asphalt

## Request for Bid Proposal Child Nutrition Serving Equipment

- Utilizing Child Nutrition funds
- Looking for new vendor serving carts at both high school and middle school for the second chance breakfast options, specifically CAMBRO Vending Cart
- Functionality and convenience and presentation of food options.
- Second chance breakfast changes:
  - Hot breakfast as second chance.
  - Reduction in "pre-packaged" food items and more "scratch" items.
  - Example: instead of packaged donuts, homemade sausage, egg, biscuits



USD 445 Board of Education

BOARD MEETING: JULY 11, 2022



**MINUTES OF THE BOARD OF EDUCATION  
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**July 27, 2022**

**Regular Meeting 1:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Wednesday, July 27, 2022 at 1:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Darrel Harbaugh called the meeting to order at 1:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett Dr. Jerry Hamm LaKisha Johnson	Dr. Craig Correll...Superintendent Lora Stalford...Curriculum Director Michael Speer...Asst. Sup./Bus. Manager Travis Stalford...Principal, FKHS Luke Claar...Principal, RMS Angela Linthacum...Principal, CES Dr. Amanda Cavaness...Principal, ELC

**Adoption of Agenda:**

Motion made by Jason Barnett to adopt the agenda, second by Robert Roesky. Motion carried 7-0.

**Adoption of Consent Agenda:**

Motion made by Karen Rittenhouse to adopt the consent agenda, second by Robert Roesky. Motion carried 7-0.

- A. Acceptance of Resignations/Retirement
  - 1. Resignation - Mark Scott, Assistant Principal, RMS

**Action Items:**

**Board action to approve the Superintendent's recommendation of security camera and license purchase for Safe and Secure Schools Grant matching amount**

Motion made by Jason Barnett to approve the Superintendent's recommendation of security camera and license purchase for Safe and Secure Schools Grant matching amount. Seconded by Gail Misch. Motion carried 7-0.

**Action Items Personnel:**

**Board action to approve the Superintendent's recommendation of employment**

Motion made by LaKisha Johnson to approve superintendent's recommendation for employment of:

Julie Dunham, Assistant Principal, RMS

Seconded by Karen Rittenhouse. Motion carried 7-0.

### **Board Work Session**

Lora Stalford gave a brief overview of the USD 445 School Improvement Plan

- A visual graphic was present to the board showing how all of the different parts work together for the success of each student.
- The main topic areas included: KESA, Strategic Plan, District Goals and Building goals. Each area had multiple items listed under that all worked together for the specific area with the whole being purposed to reach the specific goal of school improvement.

### **Board action to suspend the regular meeting and resume the meeting at FKHS at 1:15 pm. in the library.**

Motion made by LaKisha Johnson at 1:11 pm to suspend the regular meeting and reconvene at the FKHS Library area at 1:15 pm. Seconded by Jason Barnett. Motion carried 7-0.

### **Board action to resume the regular meeting at FKHS at 1:15 pm. in the library.**

Motion made by Jason Barnett at 1:15 pm to resume the July 27, 2022 regular meeting of the Board of Education of USD 445 at the FKHS Library. Seconded by Karen Rittenhouse. Motion carried 7-0.

Board Breakout Sessions...(Strategic Plan..#1,2,3,4,5)

Building Needs Assessment Information and District/Building Assessment Data

- The board was split into three groups, Group #1: Barnett, Rittenhouse; Group #2: Harbaugh, Johnson, Misch; Group #3: Roesky, Dr. Hamm.
- Each group rotated through four different rooms where building principals presented the building needs assessment information and the building assessment data to the board members. This allowed for board members to ask questions in small group setting.
- Each rotation was approximately 20 minutes long.

### **Construction Walk-through**

- At 2:55 pm, the USD 445 Board of Education toured the construction/remodeling of RMS, the new RMS Gym, FKHS mezzanine area and the FKHS classroom/office area.

### **Adjournment:**

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Jason Barnett. Motion carried 7-0.

At 3:50 p.m., President, Darrel Harbaugh adjourned this July 27, 2022 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**August 8, 2022**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, August 8, 2022 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Darrel Harbaugh called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett Dr. Jerry Hamm LaKisha Johnson	Dr. Craig Correll...Superintendent Lora Stalford...Curriculum Director Michael Speer...Asst. Sup./Bus. Manager Martha Boucher...Coffeyville Journal Andy Taylor...Montgomery County Chronicle

**Adoption of Agenda:**

Motion made by Jason Barnett to adopt the agenda, second by Karen Rittenhouse.  
 Motion carried 7-0.

**Adoption of Consent Agenda:**

Motion made by Robert Roesky to adopt the consent agenda, second by Jason Barnett.  
 Motion carried 7-0.

- A. Approval of Minutes of Regular Meeting, July 11 and July 27, 2022
- B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabiliti</b>	\$ 582,774.68	<b>Vocational</b>	\$ 3,324.12	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 119,804.38	<b>Indian Ed.</b>	\$ -	<b>Title IV</b>	\$ -
<b>LOB</b>	\$ 73,347.71	<b>JOM</b>	\$ -	<b>Title VI-B</b>	\$ -
<b>4 Yr old AR</b>	\$ 102.96	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ -
<b>At-Risk</b>	\$ 950.40	<b>Textbook</b>	\$ -	<b>21st CCLC-ELC</b>	\$ -
<b>Bilingual</b>	\$ 1,181.08	<b>Activity</b>	\$ 1,500.00	<b>ECBG Grant</b>	\$ 241.99
<b>Virtual</b>	\$ 9.01	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 5,155.59
<b>Capital Outlay</b>	\$ 416,352.79	<b>Rec. Comm.</b>	\$ 11,017.68	<b>KU Com. Health</b>	\$ 24.32
<b>Driver's Ed.</b>	\$ 1,218.96	<b>Rec. Benefits</b>	\$ 7,361.93	<b>Afterschool</b>	\$ -
<b>Food Service</b>	\$ 42,274.93	<b>Gifts/Grant</b>	\$ 2,099.30	<b>ESSER II</b>	\$ 79,181.10
<b>In-Service</b>	\$ 163.09	<b>FKHS Pool</b>	\$ 598.55		
<b>Parent Ed.</b>	\$ 298.96	<b>Title I</b>	\$ 2,818.53		
<b>Special Ed.</b>	\$ 161,898.50	<b>Title II-A</b>	\$ -		

- C. Child Nutrition Report
- D. Acceptance of Resignations/Retirement

1. Resignation – Ryan Childress, Teacher Assistant, CES
2. Resignation – Deanna Lister, Teacher Assistant, CES
3. Resignation – Ashlyn Davis, Teacher Assistant P/T, ELC

### Miscellaneous Reports and Discussion:

#### Positive Comments:

- Karen Rittenhouse commented on the recent “Vaud in the Ville” performance where Mr. Gard and Mr. Ward played a very big part.
- Gail Misch commented on Layla Davis who was selected for the Youth Leadership in New York recently. Mrs. Misch also commented on several students from FKHS being listed in the KSU and PSU recent honor rolls. Gail also commented on how nice the back to school staff breakfast was.

#### Central Office Reports:

1. Superintendent
  - A. Teacher Vacancies
    - i. About 4% of the teaching jobs will not be filled this year.
    - ii. Some statistics regarding teacher vacancies.
      - a. Approximately 1/3 of teacher/principals stated they are likely to leave within two years.
      - b. A study by NEA stated 55% of the teachers are planning on leaving the profession sooner than they originally had planned.
      - c. 40% of public schools have at least one teacher vacancy.
    - iii. Information passed out to the district regarding teachers leaving the district and the reasons why they left the district. This information goes back to 2012 for comparison.
    - iv. We are fortunate that we currently have all of our positions filled at this time.
    - v. The district has reached out to KU med to look at areas that can be done to help teachers with the social emotional of the teachers and help with students. One idea was to have a highly qualified, licensed mental health professional in the schools.
    - vi. Another thought is to create a “Culture/Climate” committee to work on retaining current teachers and attracting new teachers to the profession and Coffeyville.
    - vii. Education has reached a crisis point and we need to look at every avenue we have or we will have teacher vacancies.
    - viii. There are many reasons why teachers leave the profession and part of the plan is to make sure the community knows exactly what goes on in the classrooms and not just what is being said nationally.
  - B. Superintendent Update
    - i. SEKCAP is requiring masks to be worn by their staff. Currently, USD 445 staff are not required to wear masks
    - ii. Cell phones and Bluetooth device usage at FKHS and RMS will be enforced this year. It is in the handbook. Some teachers do not mind it, but it is about everybody being vigilant in enforcing the policy. Cell phones should not be out in the classrooms. This is tightening up the rules that are already in place.
2. Curriculum Director
  - A. Alternative Teaching Licenses
    - i. Lora Stalford presented information regarding the “non-traditional” approaches to teaching licensure.

- ii. We have zero substitute teachers who are not moving forward to a long-term licenses.
  - iii. We have currently three teachers who were just admitted into the TAP (Teacher Apprentice Program) with Wichita State University, two at ELC and one at CES.
  - iv. We have seven teachers in the TAP program this year with two of the seven graduating in May, 2023.
  - v. At the secondary level, we have 1 teacher who is on a restricted teaching license at Fort Hayes State University.
  - vi. We have one teacher who is on a “Visiting Scholar Teaching License” at the high school.
  - vii. All of the alternative licenses go through the KSDE License department with some alternative licenses being approved directly by the Kansas State Board of Education.
  - viii. When you go through the TAP program, which is a two-year program, you must be matched up with a mentor for the two years of the program, but then the state requires two years of mentoring as well. That is four year working with a mentor for teachers.
3. Business Manager/Clerk of the Board
- A. 2022-2023 Budget Presentation
    - i. Michael Speer presented the 2022-2023 budget to the board.
  - B. Construction/Remodel Update
    - i. Michael Speer presented information and pictures were presented to the board.
    - ii. Most construction will be completed by July 15<sup>th</sup> with just final touchups taking place through September 1<sup>st</sup>.
    - iii. The RMS gym is anticipated to be completed by September 1<sup>st</sup> and available for student use.

#### **Tri-County Special Education Report**

- Tri-County Board elected Mr. Roesky as the board president.
- A new evaluation tool was reviewed and adopted. The new evaluation tool is more focused on special education teacher and not just regular classroom teachers as the previous instrument.
- Negotiations were approved.
- Tri-County currently have about ten employees who are seeking alternative license routes.
- Tri-County is still nine teachers down from being full. They are currently utilizing long-term subs to fill the positions until a full-time teacher can be secured.

All remaining reports as printed on the agenda and in the Board Booklet

#### **Action Items:**

#### **Board action to approve the Superintendent’s recommendation and adopt the Substitute Teacher Handbook for the 2022-2023 school year.**

Motion made by Gail Misch to approve the Superintendent’s and adopt the Substitute Teacher Handbook for the 2022-2023 school year. Seconded by Jason Barnett. Motion carried 7-0.

#### **Board action to approve the Superintendent’s recommendation and publish the FY2023 Exceeding the Revenue Neutral Rate.**

Motion made by Robert Roesky to approve the Superintendent's recommendation and publish the FY2023 Exceeding the Revenue Neutral Rate. Seconded by Jason Barnett. Motion carried 7-0.

**Board action to approve the Superintendent's recommendation and publish the FY2023 District Budget.**

Motion made by Dr. Jerry Hamm to approve the Superintendent's and publish the FY2023 District Budget. Seconded by Karen Rittenhouse. Motion carried 7-0.

**Action Items Personnel:**

**Board action to approve the Superintendent's recommendation of employment**

Motion made by LaKisha Johnson to approve superintendent's recommendation for employment of with the strike of Ashlyn Davis from the list:

Allyson Ortega, Elementary Teacher, CES  
~~Ashlyn Davis, Teacher Assistant P/T, ELC~~  
Mariana Jabben, ESOL Assistant  
Lori Stark, Teacher Assistant, CES

Seconded by Dr. Jerry Hamm. Motion carried 7-0.

**Board action to approve the Superintendent's recommendation of supplemental contracts**

Motion made by Gail Mish to approve superintendent's recommendation for employment of:

Amanda Rains, Assistant Activity Director, RMS  
Edward Ray Rutherford, Baseball - Assistant Coach, FKHS  
James Thompson, Baseball - Assistant Coach, FKHS  
William Owens, Baseball - Head Coach, FKHS  
Scott McFall, Basketball - Assistant Coach - Boys, RMS  
Edward Ray Rutherford, Basketball - Assistant Coach - Boys, FKHS  
Mario Shobe, Basketball - Assistant Coach - Boys, FKHS  
Shayla Lindesmith, Basketball - Assistant Coach - Girls, FKHS  
Kylie Speer, Basketball - Assistant Coach - Girls, FKHS  
Kelsea Watkins, Basketball - Assistant Coach - Girls, RMS  
Edward Rutherford, Basketball - Head Coach - Boys, RMS  
Griffin Walker, Basketball - Head Coach - Boys, FKHS  
Edward Rutherford, Basketball - Head Coach - Girls, RMS  
Anita Walker, Basketball - Head Coach - Girls, FKHS  
Travis Stalford, Carl Perkins Program Improvement Grant, FKHS  
Michael Speer, CES Afterschool - 21st CCLC Grant, CES  
Griffin Walker, CES Afterschool - 21st CCLC Grant, CES  
Shanna Brown, Cheerleading - Assistant Coach, FKHS  
Samantha Hintz, Cheerleading - Head Coach, FKHS  
Casey Woodward, Cross County - Head Coach, FKHS  
Stacey Cook, Dance - Coach, FKHS  
Justin Cartwright, Debate - Head Coach, FKHS  
Michael Speer, ECBG Finance Reporting, ELC  
Craig Correll, ECBG Grant Writing, ELC  
Michelle Sils, Educational Leadership A ESOL Coordinator, Dist.

Melissa Strassburg, Educational Leadership B-Ag, FKHS  
Beth Conrad, Educational Leadership B-Communication, FKHS  
Tracy Simpson, Educational Leadership B-FACS, FKHS  
Matthew Washburn, Educational Leadership C-Health, FKHS  
Taasha Viets, Educational Leadership C-Marketing, FKHS  
Michael Speer, ELC BG TotS - 21st CCLC Grant, ELC  
Griffin Walker, ELC BG TotS - 21st CCLC Grant, ELC  
Tracy Simpson, FCCLA, FKHS  
Jeri Geren, FFA, FKHS  
Melissa Strassburg, FFA, FKHS  
Mark Andrews, Football - Assistant Coach, FKHS  
Jaylen Logan, Football - Assistant Coach, FKHS  
Scott McFall, Football - Assistant Coach, RMS  
Jeremy Neuenschwander, Football - Assistant Coach, FKHS  
James Newton, Football - Assistant Coach, FKHS  
Michael O'Connor, Football - Assistant Coach, FKHS  
Edward Ray Rutherford, Football - Assistant Coach, RMS  
David Harlin, Football - Head Coach, RMS  
Deonta Wade, Football - Head Coach, FKHS  
Justin Cartwright, Forensics - Head Coach, FKHS  
Mary Helen McCloud, German/French Club, FKHS  
Laura Nicastro, Golf - Assistant Coach, RMS  
David Harlin, Golf - Head Coach, FKHS  
David Rains, Golf - Head Coach, RMS  
Matthew Washburn, HOSA, FKHS  
Thomas Mackiewicz, Instrumental Music, FKHS  
Melissa Barnett, Interact Club, FKHS  
Brittany Stevenot, Journalism Sponsor, RMS  
Michael Speer, Kansas 3yr/4Y PK Grant, ELC  
Jillian Elliott, Key Club, FKHS  
Aleisha Haymaker, Literacy Coach, ELC  
Leslie Ewy, MIECHV - 310 - Coordinator, PAT  
Leslie Ewy, MIECHV - 311 - Coordinator, PAT  
Michael Speer, MIECHV Budget Monitoring, PAT  
Delia Northup, National Honor Society, FKHS  
Kris Crane, Native American Club, FKHS  
Kris Crane, Native American Club, RMS  
Erin Lee, Native American Club, FKHS  
Erin Lee, Native American Club, RMS  
Kris Crane, Native American Sci. & Engineering, FKHS  
Erin Lee, Native American Sci. & Engineering, FKHS  
Casey Woodward, Prom, FKHS  
Ashleigh Shields, Scholar's Bowl, FKHS  
Beth Conrad, Skills USA, FKHS  
Judith Dobler, Soccer - Assistant Coach, FKHS  
Alexander Gibson, Soccer - Assistant Coach, FKHS  
Jacob Williamson, Soccer - Head Coach, FKHS  
Albert Foreman, Softball - Assistant Coach, FKHS  
Brittany Stevenot, Softball - Assistant Coach, FKHS  
Brooke Yell, Softball - Head Coach, FKHS  
Sarah Coltrane, Spanish Club, FKHS  
Kristin Horner, Spirit Squad Sponsor, RMS  
Alisha Gravel, Stuco Sponsor, RMS

Taasha Viets, Stuco Sponsor, FKHS  
Spencer McGlothin, Summer Conditioning, FKHS  
Deonta Wade, Summer Conditioning, FKHS  
James Thompson, Swimming - Assistant Coach - Boys, FKHS  
Kimberley Jones, Swimming - Assistant Coach - Girls, FKHS  
Tracey Childress, Swimming - Head Coach - Boys, FKHS  
Ashleigh Shields, Swimming - Head Coach - Girls, FKHS  
Curtis Chapman, Tennis - Head Coach - Boys, FKHS  
Curtis Chapman, Tennis - Head Coach - Girls, FKHS  
Crockett Ward, Theater, FKHS  
Crockett Ward, Theater - Thespian Club, FKHS  
Crockett Ward, Theatre, RMS  
Mark Gard, Theatre - Musical Assistant (Vocal), FKHS  
Lora Stalford, Title Funds, Title  
Roman Lopez, Track - Assistant Coach, FKHS  
James Newton, Track - Assistant Coach, RMS  
William Tunstall, Track - Assistant Coach, FKHS  
Deonta Wade, Track - Assistant Coach, RMS  
Casey Woodward, Track - Assistant Coach, FKHS  
Jeremy Neuenschwander, Track - Head Coach (Boys/Girls), FKHS  
Ashton Powers, Track - Head Coach (Boys/Girls), RMS  
Gordon McDaniel, Trainer - Fall, FKHS  
Gordon McDaniel, Trainer - Spring, FKHS  
Gordon McDaniel, Trainer - Winter, FKHS  
Mark Gard, Vocal Music, FKHS  
Amelia Maulsby, Volleyball - Assistant Coach, FKHS  
Rachelle McGehee, Volleyball - Assistant Coach, RMS  
Stephanie Myers, Volleyball - Assistant Coach, FKHS  
Tyler Coots, Volleyball - Head Coach, FKHS  
Ashton Powers, Volleyball - Head Coach, RMS  
Thomas Mackiewicz, Wrestling - Assistant Coach - Boys, RMS  
Deonta Wade, Wrestling - Assistant Coach - Girls, FKHS  
Spencer McGlothin, Wrestling - Head Coach - Boys, FKHS  
Spencer McGlothin, Wrestling - Head Coach - Boys, RMS  
Rachelle McGehee, Wrestling - Head Coach - Girls, FKHS  
Beth Conrad, Yearbook, FKHS

Seconded by Robert Roesky. Motion carried 7-0.

**Adjournment:**

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Karen Rittenhouse. Motion carried 7-0.

At 7:00 p.m., President, Darrel Harbaugh adjourned this August 8, 2022 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board





USD 445 COFFEYVILLE  
BOARD OF EDUCATION

BOARD MEETING, AUGUST 8, 2022



USD 445 DISTRICT BUDGET

FISCAL YEAR 2023

## BUDGET TIMELINE PROCESS

- 07/11 – Board approved the resolution to adopt the state average percentage for LOB. For FY23.
- 07/11 – Board took action to authorize the exceeding of the Revenue Neutral Rate for FY23.
- County Clerk will mail out tax information
- 08/08 – Board takes action to publish the Revenue Neutral Rate in the newspaper.
- 08/08 – Board takes action to publish the budget in the newspaper.
- 09/12 – Board Opens the Revenue Neutral Budget Hearing
- 09/12 – Board Opens the FY23 District Budget Hearing
- 09/12 – Board takes action by roll call vote to adopt the resolution to exceed the Revenue Neutral Tax Rate
- 09/12 – Board takes action to adopt the district budget with motion noting the board has reviewed the district needs assessment data.
- 10/1 – Certify budget to the County Clerk

## BUDGET HIGHLIGHTS

- General Fund – Based on Enrollment
  - 9/20 headcount: 1,740 FTE: 1,619.9
  - Adjusted Enrollment F23: 1,630.0
    - 2<sup>nd</sup> Pr. Yr.
  - Est. Legal Max: \$14,156,139
  - Mill rate: 20.000 mills
- Supplemental General - % of General Fund
  - Est. Max: \$4,195,000
  - Mill rate: 15.595 mills

Set RNR Rate	Mill Rate	Revenue Amt.	
General Fund	20.425	2,399,217.28	
All "Other" Funds	22.997	3,163,526.10	
Rec. Commission	3.804	523,270.28	
Rec. Benefits	0.727	100,083.31	
<b>Published Rates</b>			
Published Rates	Mill Rate	Revenue Amt.	
General Fund	20.000	2,349,198.00	
All "Other" Funds	23.595	3,240,864.21	Exceeds RNR
Rec. Commission	4.000	549,415.42	Exceeds RNR
Rec. Benefits	0.800	109,883.08	Exceeds RNR
<b>2022-23 Published</b>			
2022-23 Published	Comp. to RNR	Comp. to Pr.Yr.	
General Fund	-0.425	0.000	
All "Other" Funds	0.598	-0.497	
Rec. Commission	0.196	0.016	
Rec. Benefits	0.073	0.038	

# MILL RATE SUMMARY

Property Tax Calculation	General Fund	All Other Funds	
Market Value of House	\$ 140,000	\$ 140,000	
\$40,000 Exemption (GF Only)	- \$ 40,000	-	
Net Value of House	= \$ 100,000	\$ 140,000	
Assessment factor for Homes	x 11.50%	11.50%	
Assessed Valuation	= \$ 11,500	\$ 16,100	
Mill Rate	State x 20.00	Local/BOE 23.955	
Property Tax	= \$ 230.00	\$ 379.88	
Total School Property Taxes (curr. year)	\$ 609.88	Per Month \$ 50.82	Per Day \$ 1.71
Total School Property Taxes (last year)	\$ 662.78	Per Month \$ 55.22	Per Day \$ 1.86
Difference Total:	\$ (52.90)	Per Month \$ (4.40)	Per Day \$ (0.15)

**Example of how calculations work**

Homes	Market Value times .115 divided by 1000	Multiply by mill rate
GF - General Fund	\$70,000 - \$40,000 = \$30,000 x .115 = \$3,450 / 1000=	3.45 x 20 mills = \$ 69.00
LOB - Supplemental General	\$70,000 x .115 = \$8,050 / 1000 = 8.05	8.05 x 15.995 mills = \$ 128.54
CO - Capital Outlay	\$70,000 x .115 = \$8,050 / 1000 = 8.05	8.05 x 8 mills = \$ 64.40
B&I - Bond & Interest	\$70,000 x .115 = \$8,050 / 1000 = 8.05	8.05 x 0 mills = \$ -
<b>Total School District Taxes on \$70,000 home</b>		<b>\$ 266.94</b>
Each mill increase or decrease on \$70,000 home is approximately		\$ 8.05

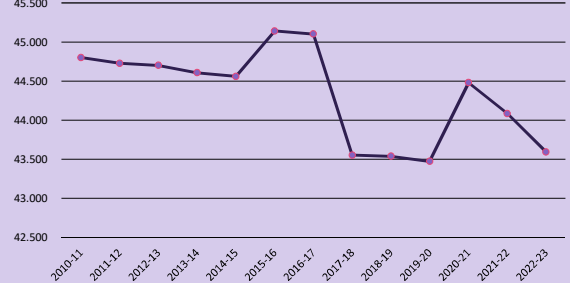
As a resident in Coffeyville, what does this mean to me?

2022-23	Home Value						
Levied Funds	\$ 40,000	\$ 50,000	\$ 75,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 175,000
GF		23.00	80.50	138.00	195.50	253.00	310.50
LOB	17.14	89.67	134.51	179.34	224.18	269.01	313.85
CO	36.80	46.00	69.00	92.00	115.00	138.00	161.00
B&I							
<b>Total Taxes Levied</b>	<b>\$ 108.54</b>	<b>\$ 158.67</b>	<b>\$ 284.01</b>	<b>\$ 409.34</b>	<b>\$ 534.68</b>	<b>\$ 660.01</b>	<b>\$ 785.35</b>
per month amount	\$ 9.04	\$ 13.22	\$ 23.67	\$ 34.11	\$ 44.56	\$ 55.00	\$ 65.45
per day amount (31 days)	\$ 0.29	\$ 0.43	\$ 0.76	\$ 1.10	\$ 1.44	\$ 1.77	\$ 2.11
Each mill is approximately	\$ 4.60	\$ 5.75	\$ 8.63	\$ 11.50	\$ 14.38	\$ 17.25	\$ 20.13
Over last year, inc/de of:							
per month amount	\$ (2.26)	\$ (2.82)	\$ (4.23)	\$ (5.65)	\$ (7.06)	\$ (8.47)	\$ (9.88)
per day amount (31 days)	\$ (0.19)	\$ (0.24)	\$ (0.35)	\$ (0.47)	\$ (0.59)	\$ (0.71)	\$ (0.82)
per day amount (31 days)	\$ (0.01)	\$ (0.01)	\$ (0.01)	\$ (0.02)	\$ (0.02)	\$ (0.02)	\$ (0.03)

## Mill Rates for USD 445 - Figuring Mill Rates

Fund	Published 2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17
General Fund	20.000	20.000	20.000	20.000	20.000	20.000	20.000
Supplemental General	15.595	16.117	17.377	13.422	19.834	17.512	17.642
Capital Outlay	8.000	7.969	7.104	4.988	2.206	3.649	4.992
Bond and Interest	0.000	0.000	0	5.063	1.499	2.392	2.468
Rec. Commission	4.000	3.984	2.611	2.545	2.987	2.073	2.944
Rec. Commission Benefits	0.800	0.762	0.765	0.746	0.893	0.791	0.842
Total	48.395	48.832	47.857	46.764	47.419	46.417	48.888
USD 445 Coffeyville	43.595	44.086	44.481	43.473	43.539	43.553	45.102
Mill Inc/Dec USD	-0.491	-0.395	1.008	-0.066	-0.014	-1.549	-0.039
Rec Commission	48.395	48.832	47.857	46.764	47.419	46.417	48.888
Mill Inc/Dec total	-0.437	0.975	1.093	-0.655	1.002	-2.471	-0.006

### Total Mills Levied by USD 445 Coffeyville



State of Kansas  
Budget Form USD-A

USD #445  
2022-2023

State of Kansas  
Budget Form USD-A

USD #445  
2022-2023

### Notice of Hearing 2022-2023 Budget

The governing body of Unified School District #445 will meet on the 12th day of September 2022 at 5:15 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office, on the district website and will be available at this hearing. The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget			Est Tax Rate* (7)
	Actual Expenditures (1)	Actual Rate* (2)	Actual Expenditures (3)	Actual Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)		
<b>OPERATING</b>								
General	06	13,481,803	20,000	14,032,437	20,000	14,156,130	2,349,196	
Supplemental General (LOB)	07	4,656,545	17,377	4,504,000	16,117	4,195,000	2,142,067	
<b>SPECIAL REVENUE</b>								
Expenses Funds	08	2,713,243		3,218,856		7,827,007		
Adult Education	10	0	0.0000	0	0.0000	0	0.0000	
Preschool/Agnd At Risk	11	129,668		170,207		248,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	3,038,000		3,968,900		4,850,000		
bilingual Education	14	194,993		198,637		210,000		
Virtual Education	15	91,189		54,962		87,000		
Capital Outlay	16	696,177	7,104	1,255,039	7,969	2,750,000	1,098,851	
Driver Training	18	34,099		6,614		35,000		
Debt/Fin Entertain	19	0	0.0000	0	0.0000	0	0.0000	
Extraordinary School Program	22	0		0		0		
Food Service	24	1,271,214		1,554,192		8,880,000		
Professional Development	26	1,164		3,324		12,000		
Parent Education Program	28	134,671		125,611		133,000		
Summer School	29	0		0		0		
Special Education	30	2,738,952		2,850,278		3,150,000		
Cost of Living	33	0	0.0000	0	0.0000	0	0.0000	
Career and Postsecondary Education	34	447,618		429,980		422,000		
Gifts and Grants	35	169,809		114,307		280,000		
Special Liability Expense Fund	42	0	0.0000	0	0.0000	0	0.0000	
School Endowment	44	0	0.0000	0	0.0000	0	0.0000	
Extraordinary Unwth Facilities	45	0	0.0000	0	0.0000	0	0.0000	
Special Reserve Fund	47	0		0		0		
K-12 Special Endowment Contribution	51	1,484,848		1,559,130		1,868,291		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Recovering	55	50,781		74,063		74,000		
Activity Fund	56	109,070		0		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	1,942,467	0.0000	1,163,670	0.0000	803,096	0.0000	
Bond and Interest #2	63	0	0.0000	0	0.0000	0	0.0000	
No-Fund Warrant	66	0	0.0000	0	0.0000	0	0.0000	
Special Assessment	67	0	0.0000	0	0.0000	0	0.0000	
Temporary Note	68	0	0.0000	0	0.0000	0	0.0000	
<b>COOPERATIVES</b>								
State of Kansas	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	32,790,253	44,481	35,037,362	44,096	41,628,577	5,990,096	
Less Transfers	105	6,660,471		7,879,810		7,834,800		
<b>NET USD EXPENDITURES</b>	110	26,129,782		27,157,552		33,793,777		
<b>TOTAL USD TAXES LEVIED</b>	115	3,427,223		5,242,421		5,930,096		

### Notice of Hearing 2022-2023 Budget

The governing body of Unified School District #445 will meet on the 12th day of September 2022 at 5:15 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office, on the district website and will be available at this hearing. The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget			Est Tax Rate* (7)
	Actual Expenditures (1)	Actual Rate* (2)	Actual Expenditures (3)	Actual Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)		
<b>OTHER</b>								
Financial Planning	69	0	0.0000	0	0.0000	0	0.0000	
Primary Board	70	0	0.0000	0	0.0000	0	0.0000	
Public Library Board Employee Benefits	83	0	0.0000	0	0.0000	0	0.0000	
Recreation Commission	84	274,188	2,611	320,330	3,864	548,431	4,800	
Rec Comm Emp Benefits	85	114,551	0.765	99,711	0.765	109,000	0.800	
<b>TOTAL OTHER</b>	150	488,739	3.376	623,301	7.631	657,431	4.800	
<b>TOTAL TAXES LEVIED</b>	125	\$6,170,597		\$6,180,984		\$6,249,444		
Assessed Valuation - General Fund	126	\$119,181,244		\$119,900,747		\$117,450,900		
Assessed Valuation - All Other Funds	130	\$130,413,267		\$117,450,111		\$127,263,888		
Assessed Valuation - Capital Outlay	129	\$138,262,748		\$134,100,000		\$137,950,850		
<b>Outstanding Indebtedness, July 1</b>		2020	2021	2022				
General Obligation Bonds	65	4,170,000	4,000,000	1,250,000				
Capital Outlay Bonds	140	0	0	0				
Temporary Note	142	0	0	0				
No-Fund Warrant	143	0	0	0				
Unpaid Purchase Agreement	153	100,000	3,750,000	3,380,000				
<b>TOTAL USD DEBT</b>	155	4,270,000	7,750,000	4,630,000				
Tax Rates are expressed in mills								

# CODE 99 PUBLICATION

# EXCEEDING THE REVENUE NEUTRAL RATE PUBLICATION

**Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year**

The governing body of Unified School District 445 will meet on the 12 day of September 2022 at 5:00 PM at 616 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$2,399,217	20.000	2399217.280	\$2,349,198	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$2,116,905	16.117		\$2,142,067	15.595
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$1,046,697	7.969		\$1,098,831	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$3,163,602</b>	<b>24.086</b>	<b>3163626.100</b>	<b>\$3,240,896</b>	<b>23.895</b>

Board President \_\_\_\_\_ Clerk of the Board \_\_\_\_\_

## CONSTRUCTION UPDATE – PHASE 1

FKHS AND RMS NEW CONSTRUCTION AND REMODEL

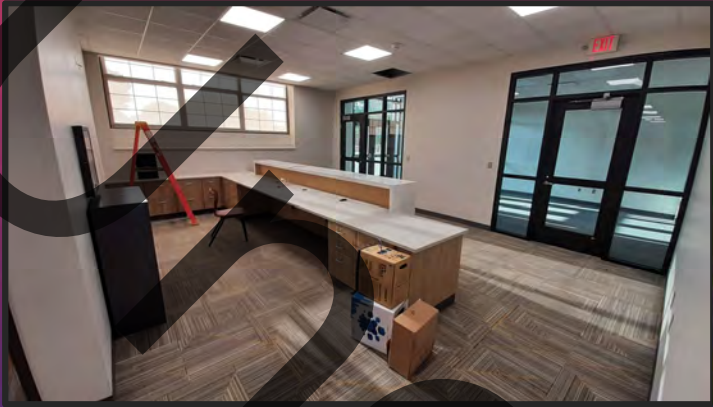
## CONSTRUCTION UPDATE

- FKHS office and classrooms are completed with the exception of some minor touchups.
- FKHS bathrooms need mirrors replaced and cleaned, final paint touchups
- FKHS offices and classrooms have been turned over to the district with exception of the punch list items.
- Mezzanine area needs final pieces installed in STORENADO along with pipe racks and some pieces in the concession stand area.
- Ceiling needs installed in storage room area
- Final cleaning and graphic needs to be put in place. Some minor electrical and plumbing need completed.
- Final fire inspection
- Expected completion – August 15<sup>th</sup>
- RMS office area is almost complete, final electrical hookups and touchups
- RMS classrooms still missing window sills and some minor touchups
- RMS office and classrooms have been turned over to the district with the exception of the punch list items.
- RMS gym floor is curing but completed. Graphic needs added to the wall.
- RMS gym final plumbing and water turned on.
- RMS gym still has some electrical and wall panels that need to be installed and completed.
- Expected completion – September 1<sup>st</sup>

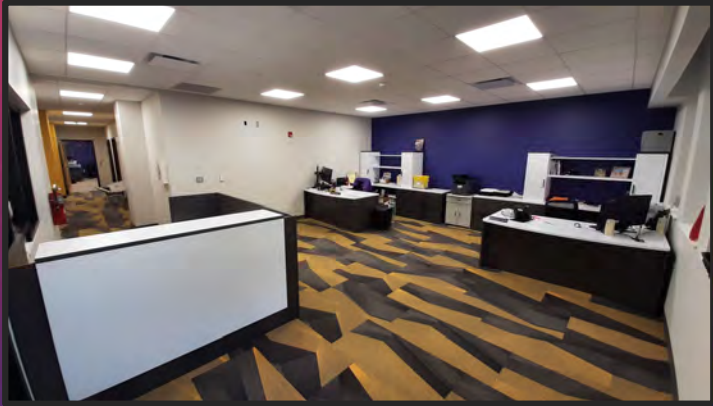
## RMS GYM PICTURES



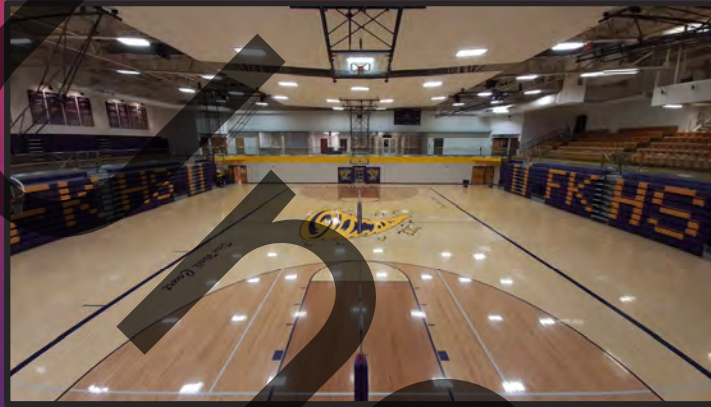
RMS OFFICE/CLASSROOMS



FKHS OFFICE/CLASSROOMS



## FKHS MEZZANINE



## ADDITIONAL WORK

REPAIR/MAINTENANCE & IMPORVEMENTS

CONCRETE WORK –  
BATTAGLER CONCRETE



SOD WORK – GREEN ACRES  
LANDSCAPING





## RMS AUDITORIUM – JT PAINTING



## USD 445 COFFEYVILLE BOARD OF EDUCATION

BOARD MEETING, AUGUST 8, 2022

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**September 12, 2022**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*“Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society.” – Mission Statement*

*“Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential.” – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, September 12, 2022 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Darrel Harbaugh called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett Dr. Jerry Hamm	Dr. Craig Correll...Superintendent Lora Stalford...Curriculum Director Michael Speer...Asst. Sup./Bus. Manager James Coplan... KGGF Radio Griffin Walker... Director Community Connections
<b>Board Members Absent</b>	
LaKisha Johnson	

**Adoption of Agenda:**

Motion made by Jason Barnett to adopt the agenda, second by Robert Roesky. Motion carried 6-0.

**Open the 2022-2023 Revenue Neutral Rate Hearing (5:00 pm)**

At 5:00 pm, President Darrel Harbaugh opened the Revenue Neutral Rate Hearing for comments from community members.

Thomas Darbrow, Coffeyville community resident and realtor spoke to the board regarding the revenue neutral rate.

**Open the 2022-2023 District Budget Hearing (5:15 pm)**

At 5:15 pm, President Darrel Harbaugh opened the District Budget Hearing for comments from community members.

**Adoption of Consent Agenda:**

Motion made by Gail Misch to adopt the consent agenda, second by Karen Rittenhouse. Motion carried 6-0.

- A. Approval of Minutes of Regular Meeting, August 8, 2022
- B. Approval of Bills and Treasurer’s Report

<b>Payroll/Liabilit</b>	\$ 564,366.01	<b>Vocational</b>	\$ 11,735.21	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 78,498.44	<b>Indian Ed.</b>	\$ 4,114.67	<b>Title IV</b>	\$ 780.00
<b>LOB</b>	\$ 120,482.34	<b>JOM</b>	\$ -	<b>21st CCLC-CES</b>	\$ -
<b>4 Yr old AR</b>	\$ 422.82	<b>KPERS</b>	\$ -	<b>21st CCLC-ELC</b>	\$ -
<b>At-Risk</b>	\$ 633.50	<b>Textbook</b>	\$ -	<b>ECBG Grant</b>	\$ 200.28
<b>Bilingual</b>	\$ 7,251.86	<b>Activity</b>	\$ 4,725.74	<b>PAT MEICHV</b>	\$ 8,856.85
<b>Virtual</b>	\$ 6.00	<b>Bond &amp; Int.</b>	\$ -	<b>KU Com. Health</b>	\$ 16.22
<b>Capital Outlay</b>	\$ 294,973.91	<b>Rec. Comm.</b>	\$ -	<b>Afterschool</b>	\$ 3.64
<b>Driver's Ed.</b>	\$ 2.50	<b>Rec. Benefits</b>	\$ -	<b>ESSER II</b>	\$ 2,323.01
<b>Food Service</b>	\$ 82,003.18	<b>Gifts/Grant</b>	\$ 1,010.00		
<b>In-Service</b>	\$ 2,176.40	<b>FKHS Pool</b>	\$ -		
<b>Parent Ed.</b>	\$ 2,226.99	<b>Title I</b>	\$ 35,749.52		
<b>Special Ed.</b>	\$ 83,355.49	<b>Title II-A</b>	\$ -		

- C. Child Nutrition Report
- D. Travel Report

### Miscellaneous Reports and Discussion:

#### Positive Comments:

- Gail Misch commented on the mental health article in the Association of School Board Journal that has lots of information. She also commented on the Friday night football game that was very good, other than the young man who broke his leg. Mrs. Misch commented on several of the other athletic sports as well.
- Karen Rittenhouse commented on what she heard from other teachers regarding the PE teachers at CES and what they are doing with students. Mrs. Rittenhouse also commented on comments she heard from teachers regarding the 95% Reading Intervention that has been implemented this year.
- Darrel Harbaugh commented on student Taylor Isle, FFA who earned a national award. Darnel Jones, former FKHS graduate is currently playing football at KSU.
- Dr. Jerry Hamm commented on recent news regarding teacher strikes around the nation. Seeing several of the RMS staff outside helping students afterschool, directing traffic and students was a source of pride. Dr. Hamm also commented on the columns that have been created at the entrance to RMS that really accents the buildings and entrance.

#### Central Office Reports:

1. Superintendent
  - A. Boys & Girls Club, Griffin Walker
    - i. Griffin Walker is the Director of the Boys & Girls Club and is also the school districts Community Connection Director.
    - ii. The Boys & Girls Club of Coffeyville is not called the Boys and Girls Club of Southeast Kansas
    - iii. Various grants are utilized at the club including Comprehensive Club Prevention Program (CCPP), 21<sup>st</sup> Century Grant (through a partnership with USD 445), ESSER Grant funding, and Child Aware Grant.
      - a. The BG Tots program is one of only two programs in the state and is nationally known and is currently in the process of being replicated in other communities.
    - iv. The 502 Walnut site is considered a licensed Child Care Facility as well. This opens up avenues for additional funding to operate the club and offer a wide multitude of programs for our youth.
      - a. Programing can be tailored to student's needs, homework help, tutoring, drug awareness.

- b. A variety of programs both academic and activities are currently in place due to the funds available.
- c. Mental health/counseling services are partially in place but plans to grow the program to help and meet additional needs.
- v. Staff & Board Development
  - a. The Boys and Girls Club of Southeast Kansas had a directive board that meets once a month. Staff development is a critical part as well as CPR training and specifically board development.
- vi. Partnerships
  - a. There has been 18 years of great partnerships with the school district. Now, there are many clubs who want to replicate what we have in Coffeyville. Even though many other clubs build buildings first, we built a program together. The school district partners with the club to provide staffing, funding, and the use of the facilities, both CES and ELC. Now we're providing more and more opportunities. The city has also partnered with the club to help pay utility costs and repairs (502 Walnut site).

**Close the 2022-2023 Revenue Neutral Rate Hearing:**

At 7:15 pm, President Darrel Harbaugh closed the Revenue Neutral Rate Hearing.

- B. ESSER III Update
  - i. There are currently 16 areas that state the allowable uses of ESSER III funds.
  - ii. A grid was passed out to the board showing what is currently being planned for the ESSER III funds. Currently the funds, excluding capital project expenses, is being considered to be submitted to the state at this time. Capital projects have a few more steps that need to be completed before being submitted.
  - iii. 20% of the total funds must be spent on learning loss specifically so there are several items in the proposed expenses. Interventions and programs are targeting students in jeopardy of not graduating or being on grade level.
  - iv. Funds for technology have been set aside for updates to the district backbone network as well as equipment purchase.
  - v. Funds must be allocated by September 30, 2023. All funds must be liquidated by December 31, 2024.
  - vi. As the plan develops further, it will be presented to the school board and the final plan will be placed on the website.
- C. Needs Assessment
  - i. Excel spreadsheet was emailed out to the school board. The sheet showed all of the buildings and what they came up with as far as barriers to student achievement and needs, budget needed for student achievement and timeline for students to achieve.
  - ii. Student achievement is no longer based on a specific level at a certain time, but more on the continuous improvement of each individual student as they progress through the education system.
  - iii. The disaggregation of student data from the state no longer occurs as it used to. The results of the state assessment data is late in the year, which hinders preparations for the next year until after school has already started. There are "minis" that allow teachers to choose questions that address specific standards, but what has been found is that the "minis" do not match up with the actual assessment. The predictors don't match up with the assessment.

- iv. This is all about student growth. We need to know the students and what they need. Other assessments are utilized by the district to give just that sort of information.
- v. We are very interested in all of the assessments that are given, including the state assessment, but we also give formative assessments where we have pre and post assessment data. This gives us usually so much more information regarding student achievement and needs than the state assessment. You get more usable data when a test is given multiple times over the year instead of only one time. There are so many variables in a student's life than can impact a one-time test being taken.

**Close the 2022-2023 District Budget Hearing**

At 7:35 pm, President Darrel Harbaugh closed the District Budget Hearing.

**Tri-County Special Education Report**

Tri-County Special Education Report was made verbally by Robert Roesky

- Information was passed out to the board. This page showed the multiple funding sources for Tri-County. Various grants, Medicaid, state funds and local assessment to the school district.
- When they state doesn't fund at the 92% level and only fund at the 74% level, then the locals district get to make up the difference through an assessment.
- Tri-County ahs currently developed a three-year funding plan.
- The budget for the 2022-2023 school year was approved.

All remaining reports as printed on the agenda and in the Board Booklet

**Action Items:**

**Board action to approve the Superintendent's recommendation of the Admin Group Coaching Professional Development from ESSDACK for \$20,600.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation of the Admin Group Coaching Professional Development from ESSDACK for \$20,600. Seconded by Robert Roesky. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation to adopt Resolution No. 2022091201, a resolution Exceeding the Revenue Neutral Rate for the 2022-2023 school year after reviewing the district and building needs assessment data.**

Motion made by Jason Barnett to approve the Superintendent's recommendation to adopt Resolution No. 2022091201: After reviewing the district and building needs assessment data, I make the motion to approve the Superintendent's recommendation and adopt Resolution No. 2022091201, a resolution exceeding the Revenue Neutral Rate for the 2022-2023 school year. Seconded by Karen Rittenhouse.

Board Member Gail Misch: ..... Yes  
 President Darrel Harbaugh: ..... Yes  
 Board Member Karen Rittenhouse: ..... Yes  
 Board Member Robert Roesky:..... Yes  
 Vice-President Jason Barnett: ..... Yes  
 Board Member Dr. Jerry Hamm: ..... Yes  
 Board Member LaKisha Johnson: ..... -

(Absent from the meeting)

Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation and adopt the published budget for the 2022-2023 school year.**

Motion made by Robert Roesky to approve the Superintendent’s recommendation and adopt the published budget for the 2022-2023 school year. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Action Items Personnel:**

**Board action to approve the Superintendent’s recommendation of employment**

Motion made by Dr. Jerry Hamm to approve superintendent’s recommendation for employment of:

Alison Corsair, Teacher Assistant, CES  
Monica Luker, Teacher Assistant, CES  
Keonah Morgan, Teacher Assistant P/T, ELC

Seconded by Gail Misch. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation of supplemental contracts**

Motion made by Jason Barnett to approve superintendent’s recommendation for employment of:

Becky Swanson, Educational Leadership C – Literacy Coach, CES  
Brooke Yell, Summer Conditioning

Seconded by Robert Roesky. Motion carried 6-0.

**Executive Session:**

Motion made by Jason Barnett to move into executive session for 30 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:53 pm. Seconded by Robert Roesky. Motion carried 6-0.

Reconvened to Open Session at 6:53 p.m. with no action taken.

**Adjournment:**

Motion made by Robert Roesky to adjourn the USD 445 Board of Education meeting. Seconded by Jason Barnett. Motion carried 6-0.

At 6:55 p.m., President, Darrel Harbaugh adjourned this September 12, 2022 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.



# HOW USD 445 HAS INVESTED IN OUR YOUTH **BEYOND THE SCHOOL DAY!**

Presentation by  
Griffin Walker



## Did you know?



Our Boys and Girls Club is the  
oldest in the state of Kansas!



## Grants

Comprehensive Club Prevention Programs-  
CCPP

21st Century Grant

ESSER- Cares Funding

Childcare Aware Grant

Numerous other grants help support our Movement



2

## Staff & Board Development

- Staff Development Locally
- CPR Training
- BG State Wide Learning-  
Hutchinson
- Board Development- Denver CO

Lakisha Johnson, Ashley Tatman, & Blanca Cuevas



3



## Our Team



Lacey Kriebel  
Director of Operations



Jennelle Speer  
Business Manager



Halie O'Connor  
Communications Specialist

4

## Site Admin



Jesus Medina  
K-5th Site



Mary Boulanger  
Teen Site



Susie Sprague  
BG Tots Site

5

# Meet Our Board Members!



Ashley Tatman



LaKisha Johnson



Kim Spillman



Blanca Cuevas



James Helkenberg



Anita Walker



Dennina Collins

**BOYS & GIRLS CLUB  
OF SOUTHEAST KANSAS**

**18 Years  
In Partnership**

**COFFEYVILLE**



**USD 445**

**Note to leave you with:**

Our club supports the vision of USD 445 by hiring staff that can transition over and work for the District

**New projects:**

- Minor interior renovations at 502 Walnut
- Landscaping
- Tracking system

**Connect with us!**



# Revenue Neutral Rate Public Hearing

September 12, 2022 – 5:00 PM

## Revenue Neutral Hearing

- Exceeding RNR is not triggered on the general fund alone as it is set in state statute.
- All "Other" (LOB, Capital Outlay, Bond and Interest)
  - Exceeds RNR by 2.6%, or \$77,262
  - Compared to last year mill rate: -2.0%
- Totals:
  - GF: 20 mills \$2,399,217 : 20 mills \$2,349,198
  - "Other" 24.086 \$3,163,602 : 23.595 \$3,240,898
    - Total amount is \$27,243 new taxes compared to last year or a 0.49% increase. (takes into account the additional \$20,000 subtracted off of assessed values in general fund)

Set RNR Rate	Mill Rate	Revenue Amt.	
General Fund	20.425	2,399,217.28	
All "Other" Funds	22.997	3,163,602.00	
Rec. Commission	3.804	523,270.28	
Rec. Benefits	0.727	100,083.31	
<b>Published Rates</b>			
Published Rates	Mill Rate	Revenue Amt.	
General Fund	20.000	2,349,198.00	
All "Other" Funds	23.595	3,240,864.21	Exceeds RNR
Rec. Commission	4.000	549,415.42	Exceeds RNR
Rec. Benefits	0.800	109,883.08	Exceeds RNR
<b>2022-23 Published</b>			
2022-23 Published	Comp. to RNR	Comp. to Pr. Yr.	
General Fund	-0.425	0.000	
All "Other" Funds	0.598	-0.491	
Rec. Commission	0.196	0.016	
Rec. Benefits	0.073	0.038	

Unofficial

**MINUTES OF THE BOARD OF EDUCATION  
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445  
Regular Meeting 5:00 p.m.**

October 10, 2022

Board of Education Office

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, October 10, 2022 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Darrel Harbaugh called the meeting to order at 5:00 p.m.

**Roll Call:**

Board Members Present	Others Present
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett Dr. Jerry Hamm LaKisha Johnson	Dr. Craig Correll...Superintendent Lora Stalford...Curriculum Director Michael Speer...Asst. Sup./Bus. Manager Dr. Amanda Cavaness...Principal, ELC Julie Stukesbary...Asst. Principal, CES Travis Stalford...Principal, FKHS Matt Jordan...KGGF Radio Meghan Ward...Asst. Director, ELC

**Adoption of Agenda:**

Motion made by Jason Barnett to adopt the agenda, second by LaKisha Johnson. Motion carried 7-0.

**Adoption of Consent Agenda:**

Motion made by Jason Barnett to adopt the consent agenda, second by LaKisha Johnson. Motion carried 7-0.

- A. Approval of Minutes of Regular Meeting, September 12, 2022  
B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabilit</b>	\$ 604,744.87	<b>Vocational</b>	\$ 12,911.05	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 128,348.37	<b>Indian Ed.</b>	\$ 5,610.95	<b>Title IV</b>	\$ 8,215.00
<b>LOB</b>	\$ 189,886.95	<b>JOM</b>	\$ 2,100.00	<b>Title VI-B</b>	\$ -
<b>4 Yr old AR</b>	\$ 2,470.72	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ 47,120.09
<b>At-Risk</b>	\$ 316.75	<b>Textbook</b>	\$ -	<b>21st CCLC-ELC</b>	\$ 28,695.46
<b>Bilingual</b>	\$ 13.43	<b>Activity</b>	\$ 8,863.99	<b>ECBG Grant</b>	\$ 657.76
<b>Virtual</b>	\$ 3.00	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 1,729.77
<b>Capital Outlay</b>	\$ 370,518.65	<b>Rec. Comm.</b>	\$ 28,433.62	<b>KU Com. Health</b>	\$ 8.11
<b>Driver's Ed.</b>	\$ 401.02	<b>Rec. Benefits</b>	\$ 6,539.61	<b>Afterschool</b>	\$ 11.29
<b>Food Service</b>	\$ 137,433.41	<b>Gifts/Grant</b>	\$ -	<b>ESSER II</b>	\$ 19,620.80
<b>In-Service</b>	\$ 163.77	<b>FKHS Pool</b>	\$ -		
<b>Parent Ed.</b>	\$ 363.91	<b>Title I</b>	\$ 32,514.02		
<b>Special Ed.</b>	\$ 199,652.00	<b>Title II-A</b>	\$ 19,620.80		

- A. Acceptance of Resignations/Retirement
1. Resignation – Charley Maggard, Maintenance
  2. Retirement – Donna Gilstrap, Secretary, ELC

- B. Child Nutrition Report
- C. Travel Report

### Miscellaneous Reports and Discussion:

#### Positive Comments:

- Dr. Criag Correll commented on FKHS, receiving a gold star recognition in the graduation rate being above the state average for the last two years in a row. Mr. Stalford commented that it is hard dedication and work on the staff in the building, working with students and uploading information to the state. The district also received bronze recognition in the areas of Kindergarten Readiness and social-emotional learning.
- Gail Misch commented on the article that Mr. Stalford gave to the Coffeyville Journal on things happening at FKHS.
- Darrel Harbaugh commented on the article by Dr. Correll in the Montgomery County Chronicle
- Robert Roesky commented on the Dalton Defender Days Band Competition recently held. The high school received a superior rating in their field show. There were several bands in attendance at the competition. The competition was sponsored by Coffeyville Community College.
- Gail Misch commented on the recent girl's tennis tournament that was held. It was surprising they used all of the courts and not just two courts.
- Darrel Harbaugh also commented on the recent debate tournament that competed.
- Dr. Jerry Hamm was asked by the Imagination Library board to say thank you to the school district for the generous number of books that were sponsored by the school district. Karen Rittenhouse also commented that the Coffeyville Library is very short on children's books.
- LaKisha Johnson commented on the schools being open to tour the buildings and how much things have changed over the years. She also gave a shout-out to the NADO Booster Club and how the parents and the two groups are working together now, different than in the past. Mrs. Johnson also commented on the NADO parents who are coming out and feeding the students on game days and showing interest in the students as a whole.

#### Central Office Reports:

1. Superintendent
  - A. Kindergarten Readiness (*Strategic Plan #5*)
    - i. Amanda Cavaness, Meghan Ward and Julie Stukesbary presented information regarding Kindergarten Readiness at the Early Learning Center.
    - ii. The district (ELC) was awarded a bronze recognition for Kindergarten Readiness. It was determined that the main issue between the bronze and the next level was the working on how the IEP have been coded and uploaded. They have worked on the reporting of the minutes of services students are receiving. In all cases, students were receiving the minutes, and support, it was just not coded correctly.
    - iii. Standard Based grade card for academics and social emotional learning is being modified for four categories to help meet Headstart requirements that meets all of the reporting information without adding additional work to the staff.
    - iv. The ELC has the capacity to serve 190 preschool ages students, ages 3 and 4, and 24 infant/toddler students.
    - v. Results of the ASQ test showing communication, gross motor, fine motor, problem solving and social skills. Over the past three years, 2020-2022, the students at the ELC have increased the overall percentage of students meeting benchmark standards in all areas.
      - a. Fine motor skills continue to be the greatest area of need.

- vi. Wichita State University takes all of the data and disaggregates it down for the Early Learning Center.
  - vii. From all levels, Parents As Teachers, ages 0 to 5, ELC, and the Kindergarten classes at CES all work together to connect the family with resource, data and instruction to help make sure the student is ready for kindergarten.
- B. Star Recognition (*Strategic Plan #1,4, 5*)
- i. Kindergarten Readiness received a bronze recognition level from the state.
  - ii. Social Emotional Learning received a bronze recognition level from the state.
  - iii. FKHS received a gold recognition award for graduation rate being higher than the state average two years in a row.
- C. KASB Delegate Assembly
- i. Weekend of the November 11, 12 and 13 will be the convention in Wichita with the delegate assembly meeting on Saturday for action to be taken regarding various business items.
  - ii. The delegate may be in attendance at the conference or attend via Zoom meeting.
  - iii. Darrel Harbaugh will be the delegate from USD 445 Coffeyville with Jason Barnett as the alternate.

#### **Tri-County Special Education Report**

Tri-County Special Education Report was made verbally by Robert Roesky

- A handout was provided to the board.
- District and states are experiencing teacher shortages, especially in special education. Tri-County is currently 11 teachers short and are using long-term subs to fill the gaps. 4 of the subs are currently paraprofessionals who are actively seeking their teaching licenses at this time.

All remaining reports as printed on the agenda and in the Board Booklet

#### **Action Items Personnel:**

##### **Board action to approve the Superintendent's recommendation of employment**

Motion made by Robert Roesky to approve superintendent's recommendation for employment of:

Peter Melhorn, Child Nutrition  
Lawson, Tiffany, Child Nutrition  
Stansbary, Belinda, Child Nutrition  
Xochitl Villanueva, ESOL Translator

Seconded by Karen Rittenhouse. Motion carried 7-0.

#### **Action Items:**

##### **Board action to approve the Superintendent's recommendation of teacher laptop purchase from Underground Vault & Storage (UV&S) for \$85,179.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation of teacher laptop purchase from Underground Vault & Storage (UV&S) for \$85,179. Seconded by Gail Misch. Motion carried 7-0.

**Adjournment:**

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Robert Roesky. Motion carried 7-0.

At 5:58 p.m., President, Darrel Harbaugh adjourned this October 10, 2022 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board

Unofficial



USD 445 Coffeyville Public Schools



# KINDERGARTEN READINESS

OCTOBER 10, 2022

According to the American Academy of Pediatrics, "school readiness includes the readiness of the individual child, the school's readiness for children, and the ability of the family and community to support optimal early child development".

Williams, P. G., & Lerner, M. A. (2019). School Readiness. *Pediatrics*, 144(2), e20191766.

<https://doi.org/10.1542/peds.2019-1766>

COFFEYVILLE



# WHAT IS READINESS?

The ELC applied for STAR Recognition for Kindergarten Readiness in December 2021.....

COFFEYVILLE



KANSAS STATE DEPARTMENT OF EDUCATION  
KANSANS CAN STAR  
RECOGNITION PROGRAM

### Vision:

USD 445 will support kinder bound students as they enter kindergarten ready to learn and socialize successfully.

Success will be measured by kindergarten growth from fall to spring.

COFFEYVILLE



# VISION IN STRATEGIC PLAN

Goal:

By 2025, kindergarten student population will be made up of:

80% Tier 1 (3-Mastered)

15% Tier 2 (2- Partially Mastered)

5% Tier 3 (1- Emerging)

(0- Not Yet)

on the standard based grade card for academics and social emotional learning.

COFFEYVILLE



# GOAL IN STRATEGIC PLAN

THE



EARLY LEARNING CENTER:

24 Infants/Toddlers    190 Preschoolers

# Ages and Stages Questionnaire

Completed by parents within 30 days of the child's first day and take approximately 15 minutes per assessment.

**ASQ SE** measures **social emotional skills** and we do NOT make a referral if this is delayed. We would support in this area.

**ASQ 3** measures a variety of skills to track **student development** and a referral for services could occur as a result in a delay.

Areas measured include:

**Fine Motor**

**Gross Motor**

**Literacy**

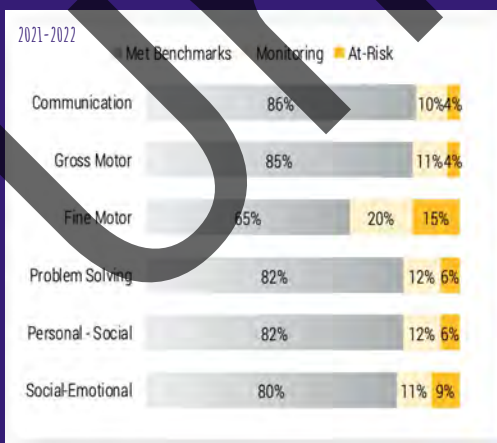
**Numeracy**

Developers: Jane Squires, Ph.D. and Diane Bricker, Ph.D. <https://brookespublishing.com/product/asq-online/>

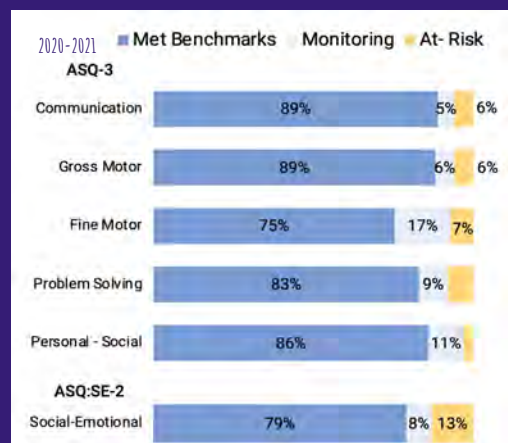
## WSU RESULTS : ELC ASQ-3 & ASQ:SE

2020-2022

Current Kindergarten students



Current First Grade students



## READINESS OF THE SCHOOL:

The ELC takes children where they are.

This means for some potty training and playing safely with others is the initial priority. For others in the same setting, they are learning letter names, sounds and numbers at a faster pace. It all depends on the development of the child.

The gaps at this age are large and we work to put interventions in place to support the whole child.

Our parent educator and advocates also work to educate parents in areas they need support.

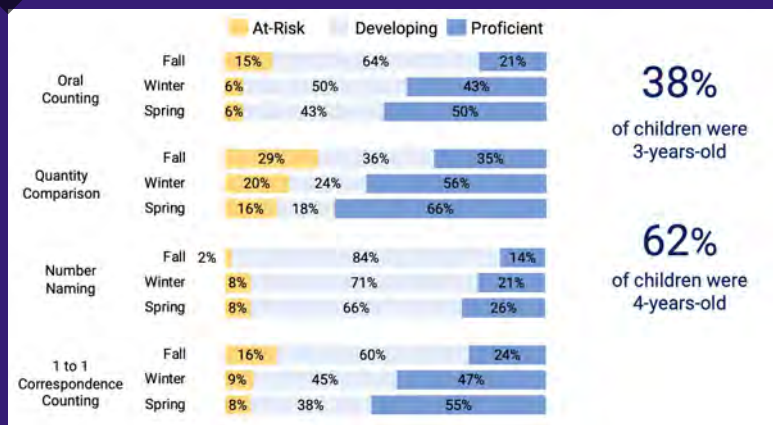
## READINESS OF THE CHILD: NUMERACY

2021-2022

USD 445 preschoolers improved in all subtests.

(Some are Current Kindergartners and some are 4 yo at ELC)

The percent of children reaching proficiency in three of the four subtests roughly doubled from fall to spring





# COMMUNITY ELEMENTARY:

123 Kindergarten Students

## READINESS OF THE SCHOOL:

ELC and CES collaborate to determine transition meetings for students who have extra plans in place for success.

At the end of last school year, we held on-site kindergarten round-up in which families could learn about Community Elementary, visit the classrooms and meet the teachers.

Kindergarten teachers visit area preschools to introduce themselves to future students.

2022-2023

## KINDERGARTEN RESULTS

ASQ: SE-2

116 surveys completed for the ASQ: SE-2 out of 121 enrolled.

This is a 96% completion rate compared to 94% last year.

No Concern 84.4%

Monitoring 10.4%

Concern 5.20%

2022-2023

## KINDERGARTEN RESULTS

ASQ: 3

116 surveys completed for the ASQ: 3 out of 121 enrolled

This is a 96% completion rate compared to 98% last year.

Average of 33.33% overall composite showing **CONCERN**

Average of 66.67% overall composite showing **NO CONCERN.**

## RESULTS COMPARED TO STRATEGIC PLAN

Strategic Plan goal is to have 80% of the students on track with meeting benchmarks.

21-22 Preschool ASQ data meets or exceeds for all areas other than **fine motor** and **social emotional scores**.

## READINESS OF THE FAMILY: ELC

We do not have a tool to measure the **readiness of the family** but our teams work to support parents where they are.

ELC Advocates set goals with families and work to achieve these goals.

ELC Parent Educator provides frequent resources aligned to the SEL Strategic Plan to support families.



## READINESS OF THE FAMILY: PAT

PAT is also expected to check child/family goals at each visit. When a goal has been met or abandoned, we are to assist the family in setting a new goal. There are times when a family will be pursuing several goals at the same time. It is the parent educators job to help families set meaningful, realistic goals for their children and their family.

## READINESS OF THE FAMILY:

PAT- Provides resource connections for our families.

Since July 1, 2022, we have made approximately **350** resource connections.

## READINESS OF THE FAMILY:

Birth -3 and Tri-County- Developmental delays  
Group connections-Social skills and parental support  
Phone Apps-parenting/pregnancy support  
Food and Nutrition resources-especially throughout the height of the pandemic  
Midwest Pregnancy Center-Diapers/formula/clothing  
Coffeyville Area Community Foundation-Education/Scholarships  
Connections-transportation to appointments  
Health Department-Becoming a mom classes/WIC  
Childcare/Daycare  
Optometrist-See to Learn Program

## READINESS OF THE FAMILY:

Imagination Library-every child in PAT/ELC is offered upon enrollment  
Public Library-Programs and Special events  
Four County Mental Health-Early Childhood Mental Health Consultant/Postpartum depression/general mental health,  
South Central Kansas Economic Development District -Weatherization Program  
Kansas Department of Health  
birth certificates, Social Security Administration-Card replacement, Employment opportunities  
Boys and Girls Club-enrollment/scholarship information  
City Recreation Commission-programs  
Salvation Army-Angel Tree/food resources  
Early Learning Center-enrollment assistance/information.  
This is not a complete list and we are always adding to the list. We discuss resources at every visit. It is an expected part of the PAT curriculum.

## READINESS OF THE COMMUNITY:

There is not a tool to measure **readiness of the community**.

Resources in the community are always in high demand.

Our crew is out and about to recruit and connect families with resources to help and to get children enrolled in the most appropriate program for their family.

Family Advocates meet with families and set goals and monitor progress.

Jacob Williamson is a welcome addition to this team to support our schools and families.

COFFEYVILLE



# PARENTS AS TEACHERS

Serving 98 families = 124 children



# OTHER LOCAL LICENSED PRESCHOOLS

PINTSIZE PEEPS PRESCHOOL  
202 N. CLINE

ABC CHRISTIAN PRESCHOOL AND DAYCARE  
1201 WILLOW ST.



# COMING SOON!! LOCAL LICENSED PRESCHOOL

THE TREEHOUSE  
8TH AND OVERLOOK

PROJECTED TO OPEN IN JANUARY

## Outreach Events...

(Recent and Upcoming)

### Spooktacular

Thursday October 20 from **4:30-6:30** **Downtown Coffeyville**

### Community Baby Shower

Tuesday November 1 from **12:30** **Wesley Center** 111 E Maple in Independence, KS

*For families with prenatal-6 month old babies*

### Early Childhood Event - Literacy activity with PACT Night

Thursday November 10 **ELC- at pick-up**

*For families with children birth to 5 years old*

## Outreach Events...

(Recent and Upcoming)

### Annual Coat Drive

Saturday October 15 - **St. Paul's Episcopal Church- 7th/Elm - Coffeyville**

### ELC Art Show

Thursday January 5 - **ELC** 5:00-6:00 pm

LESLIE EWY: Parents As Teachers Director

[leslie.ewy@cvillechools.com](mailto:leslie.ewy@cvillechools.com)

DR. AMANDA CAVANESS: ELC Principal

[amanda.cavaness@cvillechools.com](mailto:amanda.cavaness@cvillechools.com)

MEAGHAN WARD: ELC Assistant Director

[meaghan.ward@cvillechools.com](mailto:meaghan.ward@cvillechools.com)

JULIE STUKESBARY: K-2 CES Assistant Principal

[julie.stukesbary@cvillechools.com](mailto:julie.stukesbary@cvillechools.com)

COFFEYVILLE



Questions????

Unofficial

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**November 14, 2022**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, November 14, 2022 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Darrel Harbaugh called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett LaKisha Johnson	Dr. Craig Correll...Superintendent Lora Stalford...Curriculum Director Michael Speer...Asst. Sup./Bus. Manager Matt Jordan...KGGF Radio Kris Crane... Dir. Indian Education Erin Lee
<b>Board Members Absent</b>	
Dr. Jerry Hamm	

**Adoption of Agenda:**

Motion made by Jason Barnett to adopt the agenda, second by LaKisha Johnson.  
 Motion carried 6-0.

**Adoption of Consent Agenda:**

Motion made by Karen Rittenhouse to adopt the consent agenda, second by Robert Roesky.  
 Motion carried 6-0.

- A. Approval of Minutes of Regular Meeting, October 10, 2022
- B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabilit</b>	\$ 614,471.64	<b>Vocational</b>	\$ 518.34		\$ -
<b>General Fund</b>	\$ 295,939.57	<b>Indian Ed.</b>	\$ 2,092.42	<b>Title IV</b>	\$ -
<b>LOB</b>	\$ 93,843.49	<b>JOM</b>	\$ 637.42		\$ -
<b>4 Yr old AR</b>	\$ 470.49	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ 34.24
<b>At-Risk</b>	\$ 316.75	<b>Textbook</b>	\$ -	<b>21st CCLC-ELC</b>	\$ -
<b>Bilingual</b>	\$ 89.68	<b>Activity</b>	\$ 4,115.40	<b>ECBG Grant</b>	\$ 14,852.24
<b>Virtual</b>	\$ 3.00	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 7,042.79
<b>Capital Outlay</b>	\$ 27,866.62	<b>Rec. Comm.</b>	\$ -	<b>KU Com. Health</b>	\$ 8.11
<b>Driver's Ed.</b>	\$ 1.25	<b>Rec. Benefits</b>	\$ -	<b>Afterschool</b>	\$ 14.03
<b>Food Service</b>	\$ 107,264.22	<b>Gifts/Grant</b>	\$ 7,657.00	<b>ESSER II</b>	\$ 10,522.50
<b>In-Service</b>	\$ 1,050.95	<b>FKHS Pool</b>	\$ 8,524.93		
<b>Parent Ed.</b>	\$ 322.21	<b>Title I</b>	\$ 235.14		
<b>Special Ed.</b>	\$ 509,107.80	<b>Title II-A</b>	\$ -		

- C. Child Nutrition Report

- D. Travel Report
- E. Acceptance of Resignations/Retirement
  - 1. Resignation - MacKenzie White, Secretary, RMS
  - 2. Resignation - Crockett Ward, Theatre Teacher, RMS/FKHS (12/16/2022)
  - 3. Retirement - Kris Crane, Indian Education Director (12/31/2022)

**Miscellaneous Reports and Discussion:**

**Positive Comments:**

- LaKisha Johnson commented on the students earning the EK League nominations for volleyball, football and soccer. Mrs. Johnson also commented on the recent fall sports banquet, and that fall sports officially started today. Mrs. Johnson commented on how the students, staff and community all rallied around the Wade family.
- Karen Rittenhouse commented on the outpouring of the Caney community raising funds for the Wade family.
- Jason Barnet commented on the way the visiting team coach and students acted during the football game in respect of the Wade family.
- Lakisha Johnson gave a shout out to Kimberley Jones for being recognized for her small business in photography and all of the pictures she has taken of the students. She also commented on the CES Boosters having many plans and fundraisers to provide funds for various student activities.

*LaKisha Johnson left the meeting at 5:08 pm*

*LaKisha Johnson returned to the meeting at 5:09 pm*

- Darrel Harbaugh congratulated Mr. Wade for being named the SEK Coach of the Year.

**Central Office Reports:**

- 1. Superintendent
  - A. Kris Crane, Director of Indian Education
    - i. Kris started with the Indian Education program in 1993. During her time with the district she worked many different positions. She left for a couple of years but returned to the district in 2014 as the Director of Indian Education.
    - ii. Erin Lee has been on the parent committee for several years and will be taking over as the Director of Indian Education when Kris retires in December.
    - iii. The district has the Native American Grant (Title VI Program) as well as the Johnson O'Mally (JOM) grant.
    - iv. Title VI is federally funding through the Office of Indian Affairs in Washington. For JOM students must have their Indian card for the Cherokee Nation. The Title VI program is roughly \$100,000 each year. The JOM grant is about \$6,000 per year.
    - v. The goals are similar for both grants, but the JOM funds are given directly to the tribes to determine the best way the funds are to be spent whereas the Title VI grant comes from the Office of Indian Affairs directly to the school district. Both grants require an approved budget submitted for allowable expenses.
    - vi. The Title VI funds help to support the Native American Club at the high school and middle school as well as afterschool tutoring. JOM funds typically help pay for book fees for the students. The budgets are set by parent committees for each grant. Coffeyville is the only Kansas school district in the Cherokee Nation.



- vii. All expenses are centered around Native American culture and heritage, but is available for all students, not just Native American students. Field trips are used as incentives for the students based on grades and attendance.
  - viii. The Annual Native Unity Gathering is an event available for students, parents and the public to attend. This is a great opportunity for people to come and learn about Native American culture and heritage. Each year the attendance has grown with the recent year over 800 people in attendance.
2. Business Manager/Clerk of the Board
- A. Michael Speer reviewed the action items and gave information to the board.
    - i. Panorama Education has already been approved by the board earlier as a district program. This is included on the agenda as the 2022-2023 school year amount is \$20,000 and needs to be approved by the board.
    - ii. Handbook changes included the further separation of employee classifications to better clarify where an employee is located. Most of the changes were made of cleaning up minor language and reorganizing the handbooks to read better.
    - iii. VIRCO classroom furniture will be purchased for the 4<sup>th</sup> and 5<sup>th</sup> grade classrooms at CES. This will be done with ESSER II funds. The total cost for the furniture is \$17,168.00.
    - iv. A retention incentive will be processed for all full-time and part-time set hour staff in the district. This will not include substitute teachers or rule 10 coaches. Tri-County staff who work in the district on a permanent basis will be included although the details have yet to be flushed out. Full-time staff will be given \$1,000 incentive and part-time (those less than 6 hours per day) will be given \$500 as a retention incentive for returning in the 2022-2023 school year. The approximate cost of the retention incentive is \$287,000.
    - v. Dr. Correll attended the Superintendent of the Year gala event in Washington D.C. recently. The per diem request is being made to reimburse him for meal expenses that go outside the district's normal meal expense procedure. The per diem amount is what the district is moving towards, but with the summer being extremely busy, the updated plan has not yet been finished. This is planned on being presented to the board along with the internal controls and procedures later in spring 2023.
    - vi. The items listed on the excess equipment list that will be sold will be posted on the district's website and social media pages. Other equipment will be disposed of in various fashions according to what is allowed for the individual item. Individual prices will be assigned to the various items that are being sold. Funds will be deposited into the Capital Outlay fund.

### Tri-County Special Education Report

Tri-County Special Education Report was made verbally by Robert Roesky

- Mr. Roesky gave a report on students and how one specific student is progressing with the use of technology.
- There were two meeting agendas that was covered.
- Maintenance of Effort was discussed and the four different categories. Tri-County makes that maintenance of effort typically in at least one of the four.
- The Job Olympics was held. This has been on hold for a few years due to COVID. The goal is for the students to go through an interview process and work on skills for interviewing. Additional items included stacking and ingredient selections. Sonic donated over 200 hamburgers and fries for the workers and students who participated.

All remaining reports as printed on the agenda and in the Board Booklet

**Action Items:**

**Board action to approve the Superintendent's recommendation of Panorama Education platform for 2022-2023 school year.**

Motion made by Jason Barnett to approve the Superintendent's recommendation of Panorama Education platform for 2022-2023 school year for \$20,000. Seconded by Robert Roesky. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of the 2022-2023 Employee Handbook District Staff.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation of the 2022-2023 Employee Handbook District Staff. Seconded by Gail Misch. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of the 2022-2023 Employee Handbook Bargaining Unit.**

Motion made by Jason Barnett to approve the Superintendent's recommendation of the 2022-2023 Employee Handbook Bargaining Unit. Seconded by Robert Roesky. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of a retention incentive to be paid to all returning district staff for the 2022-2023 school year out of the ESSER III funds.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation of a retention incentive to be paid to all returning district staff for the 2022-2023 school year out of the ESSER III funds. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation and purchase classroom furniture using ESSER II funds from VIRCO for \$17,168.00.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation to purchase classroom furniture using ESSER II funds from VIRCO for \$17,168.00. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve per diem meal expenses for the Superintendent of the Year conference in Washington D.C.**

Motion made by LaKisha Johnson to approve per diem meal expenses for the Superintendent of the Year conference in Washington D.C.. Seconded by Gail Misch. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation and dispose of excess equipment.**

Motion made by Robert Roesky to approve the Superintendent's recommendation and dispose of excess equipment. Seconded by Jason Barnett. Motion carried 6-0.

**Action Items Personnel:**

**Board action to approve the Superintendent's recommendation of employment**

Motion made by LaKisha Johnson to approve superintendent's recommendation for employment of:

Erin Lee, Director of Indian Education  
Terry Chew, Maintenance Personnel  
Dottie Decker, Building Secretary, RMS  
Victoria Barnett, Building Secretary, ELC

Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of supplemental contracts**

Motion made by Gail Misch to approve superintendent's recommendation for employment of:

Brittany Stevenot, Assistant Girls Wrestling Coach, FKHS  
Deonta Wade, Assistant Boys Wrestling Coach, FKHS (*transfer to open boys' position*)

Seconded by LaKisha Johnson. Motion carried 6-0.

**Executive Session:**

Motion made by Jason Barnett to move into executive session for 30 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:40 pm. Seconded by Karen Rittenhouse. Motion carried 6-0.

Reconvened to Open Session at 6:40 p.m. with no action taken.

Motion made by Karen Rittenhouse to move into executive session for 20 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 7:10 pm. Seconded by Jason Barnett. Motion carried 6-0.

Reconvened to Open Session at 7:05 p.m. with no action taken.

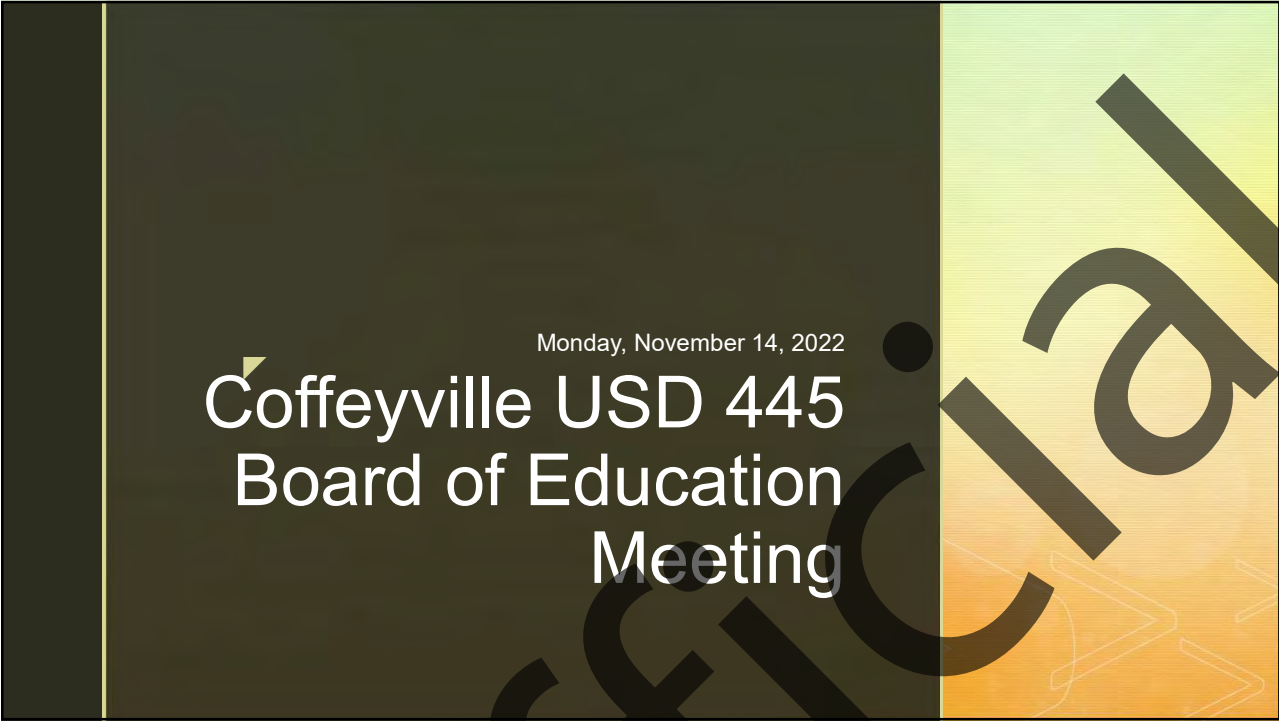
**Adjournment:**

Motion made by Jason Barnett to adjourn the USD 445 Board of Education meeting. Seconded by LaKisha Johnson. Motion carried 6-0.


At 7:26 p.m., President, Darrel Harbaugh adjourned this November 14, 2022 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.


Monday, November 14, 2022

# Coffeyville USD 445 Board of Education Meeting



## Coffeyville USD 445 Indian Education Program 2022-23



- 
- USD 445 Coffeyville administers an Indian Education Program for all Native students, grades PK-12
  - The program is made up of two components; Title VI Program, whose funds come from a grant generated by the Office of Indian Education (\$99,625.00 for 22-23 SY), and Johnson-O'Malley (JOM) whose funds come from a grant generated by the Cherokee Nation JOM Co-Partner Program (\$8,257.42 for 22-23 SY)
  - The enrollment of total students in USD 445 in the second week of October was 1,851; with 389 of those students enrolled in Title VI (21% of students); of those 389 enrolled in Title VI, 154 (40%) were also enrolled in our JOM Program.

## What's the difference between Title VI and JOM?



- Title VI is a federally funded program from the Dept. of Education and funded through the Office of Indian Education to address academic and cultural education of American Indian students. Students eligible for Title VI must be a member of a federally recognized tribe and have either their own tribal certification, or a parent or grandparent must have their own certification. A federal form 506 is kept on file in the 445 Indian Education Office.
- JOM (Johnson-O'Malley) is named after the congressmen who proposed the legislation in 1934. It has very much the same goals as Title VI, but is funded by the Bureau of Indian Affairs, which have entered into agreements with tribes. The different tribes determine the guidelines of how the monies are to be spent. Coffeyville's JOM Program is funded through the Cherokee Nation JOM Co-Partner Program.

## What Does the Indian Ed Director Do?

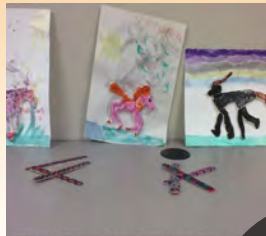
- We are a one-person department; working closely with our 445 Deputy Superintendent, Mike Speer. The Director takes care of writing both the Title VI and JOM grants each Spring and the Annual Performance Reports each Fall. The Director is the sponsor of both the FKHS & RMS Native American Clubs and is responsible for the day to day operation of the CE Indian Club; the hiring and supervision of the Indian Ed. Aides (4); the creation and planning for the activities for each week; putting together field trips, public events, working with local area tribes and tribal organizations such as Native American Fellowship, Inc., Oklahoma Union Indian Education, and Cherokee Nation. Coordinating cultural and supportive services for Native students in our district; the enrollment/recruitment of students into both Title VI and JOM; attending professional activities/conferences/events to learn more about Native customs, traditions, heritage in order to be a more effective director and taking care of all the clerical and paperwork for the program.

## Components of the USD 445 Indian Education Program

- Elementary Level
- Junior High and High School Level
- Community Outreach

## What We Do

- At the elementary level, Title VI funds are used to implement “Indian Club” for grades K-6, which meets three days each week during the school year for two hours each day. The week after school is dismissed in May, the students attend a field trip to Woolaroc as well. The students have the opportunity to learn about the cultural, traditions, and heritage of American Indians through games, crafts, music, storytelling, and presentations. JOM funds are used to help cover book fee costs, and depending on the amount of the grant, we have also given out school supplies.



Indian Club students working on Cornhusk Doll craft

## Community Elementary



## What We Do (cont'd)

- At the junior high and high school levels, Title VI funds are used to pay for costs for Native American Club activities and field trips. Both RMS & FKHS have their own Native American Club, which meets each month. To be eligible to attend field trips, students must be making a "C" or better in all classes. Field trips are culturally relevant as well; we have visited the Will Rogers Museum and Birthplace Ranch, Woolaroc Museum, Bartlesville History Museum, Dalton Defenders Museum, Baxter Springs Museum, Murrell Home, and Cherokee Nation Museum. In April each year, Club members take a field trip to Cedar Bluff Camp for our annual Food & Craft Day; students learn how to make various crafts and frybread and we invite elders to visit and eat with us as well. JOM funds help pay partial book fees, and for FKHS JOM Seniors, \$25.00 towards their cap & gown is paid, and the seniors are invited to a luncheon in February where they are given college resource packets with tribal scholarships/grants information, a JOM Honor Cord to wear at graduation, and are honored with a blanket for this achievement in their life.







## What We Do (cont'd)

- **Community Outreach:** Through our Title VI funds, we provided opportunities for the students, parents, and public to attend cultural events such as our Annual Native Unity Gathering held in September; a dance performance at Dalton Days in October; and in November, we provide a dance/flute presentation to the entire Community Elementary population of students/teachers. Our elementary Indian Club sends crafts to the Cherokee Nation Veterans Center twice a year; Veterans Day and Valentines Day. Additionally, our junior high and high school clubs, along with help from our local Native Community Group (NAFI), raised funds to purchase Thanksgiving dinner supplies for two needy families in our community. We also participate in the Downtown Coffeyville Christmas Parade in December.





## Conclusion

- Both Title VI and JOM funds have made a huge impact on our Native American student population. These funds allow us to focus exclusively on culture and encourages the students to gain knowledge and appreciation of their Native ancestry.



11/14/2022

## Business Manager / Clerk of the Board Action Item Information

## 2022-2023 Employee Handbook Changes

- Employee Handbook Names:
  - Bargaining Unit
  - District Staff
- Each contain much of the same information for handbooks under HR and Payroll requirements.
- Main reason for the change was to clarify employee types and which handbook to use.
- Bargaining Unit:
  - All licensed teachers covered under the negotiated agreement (teachers, librarians)
- District Staff:
  - Everybody else (administrators, counselors, social workers, hourly staff, rule 10 contracted staff)



## CES Furniture Purchase

- All classrooms, 4<sup>th</sup> and 5<sup>th</sup> Grades
- Replaces the cloth chairs.
- Helps to reduce the spread of germs that cause illness by being able to be cleaned regularly.

	VIRCO Direct Conway, AR Quote #: 8273796		Indoff Coffeyville, KS Quote #: 8595869		Worthington Direct Dallas, TX Quote #: QTE064609		School Outlet Stateline, NV Quote #: G7467015		
Qty:	Cost/ea.	Total	Cost/ea.	Total	Cost/ea.	Total	Cost/ea.	Total	
VIRCO #N218 Chair	148	59.45	8,798.60	78.40	11,603.20	68.50	10,138.00	68.77	10,177.96
VIRCO #N216 Chair	148	56.55	8,369.40	74.60	11,040.80	72.50	10,730.00	65.42	9,682.16
Shipping		-	-	-	-	1,192.17	-	2,453.68	
<b>Total Cost</b>	<b>296</b>		<b>17,168.00</b>		<b>22,644.00</b>	<b>22,060.17</b>		<b>22,313.80</b>	

## ESSER III Retention Incentive

- Retention Incentive to be paid out to district staff
- Allowable use of ESSER III funds
- Employees will be given an incentive for returning to the district for the 2022-2023 school year
- Retention Incentive amount of \$1,000 / \$500 per employee
- Total Cost approximately \$285,000
- Will be a special check written to each employee, so an additional payroll that will appear on the books
- Does not include substitutes or rule 10 coaches

## Excess and Old Equipment

Qty	Description	Disposal
2	HVAC unit: TRANE 4-ton package 480-volt units (Used 2 years)	Purple Wave
2	Scoreboards removed from FKHS gym + controllers	Sell / Disposal
1	DC powered paint sprayer	Sell: \$25 / Disposal
1	Pallet of electric disconnects	Sell / Purple Wave
3	Walk-behind floor machines	Disposal
3	Section of 6 lockers from RMS hallway	Sell / Disposal
75	Cloth chairs	Disposal
1	Wall bookcase	Disposal
750	N22 80s6 Lenovo Student Laptops	Sell: \$35 ea.
1	Old computer desk	Disposal
3	Tall kitchen carts (no longer functional)	Disposal
8	Small kitchen carts (no longer functional)	Disposal
1	Mixer	Disposal

Monday, November 14, 2022

## Coffeyville USD 445 Board of Education Meeting

**MINUTES OF THE BOARD OF EDUCATION  
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**November 30, 2022**

**Special Meeting 11:00 a.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 acted to call a Special Meeting on Wednesday, November 30, 2022 at 11:00 a.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Darrel Harbaugh, called the Special meeting to order at 11:00 a.m.

**Roll Call**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch	Dr. Craig Correll...Superintendent
Darrel Harbaugh	Michael Speer...Asst. Sup./Bus. Manager
Karen Rittenhouse	Matt Jordan...KGGF Radio
Robert Roesky	Kari Vannoster-Price (CES Teacher)
Jason Barnett	Tim Knoles (KNEA)
LaKisha Johnson	
Dr. Jerry Hamm	

**Adoption of Agenda**

Motion made by Robert Roesky to adopt the agenda, second by Karen Rittenhouse.  
Motion carried 7-0.

**Executive Session:**

Motion made at 11:00 a.m. by Jason Barnett to move into executive session for 30 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 11:30 a.m.  
Seconded by LaKisha Johnson. Motion carried 7-0.

Reconvened to Open Session at 11:30 a.m. with no action taken.

Motion made at 11:31 a.m. by Karen Rittenhouse to move into executive session for 20 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 11:51 a.m.  
Seconded by Gail Misch. Motion carried 7-0.

Reconvened to Open Session at 11:51 a.m. with no action taken.

Motion made at 11:52 a.m. by Darrel Harbaugh to move into executive session for 20 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 12:12 p.m.  
Seconded by Robert Roesky. Motion carried 7-0.

Reconvened to Open Session at 12:12 p.m. with no action taken.

Motion made at 12:12 p.m. by Darrel Harbaugh to move into executive session for 20 minutes to



discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 12:32 p.m. Seconded by Jason Barnett. Motion carried 7-0.

Reconvened to Open Session at 12:32 p.m. with no action taken.

Motion made at 12:34 p.m. by Jason Barnett to move into executive session for 5 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 12:37 p.m. Seconded by Karen Rittenhouse. Motion carried 7-0.

Reconvened to Open Session at 12:37 p.m. with no action taken.

Motion made by Jason Barnett to take a 10-minute break and return at 12:48 p.m. Seconded by Robert Roesky. Motion carried 7-0.

Motion made at 12:48 p.m. by Karen Rittenhouse to move into executive session for 5 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 12:53 p.m. Seconded by Robert Roesky. Motion carried 7-0.

Reconvened to Open Session at 12:53 p.m. with no action taken.

#### **Action Items Personnel**

##### **Board action to adopt Resolution No. 2022113001, a Resolution of Intent to Terminate a Teacher's Contract.**

Motion made by Jason Barnett to adopt Resolution No. 2022113001, a resolution of intent to terminate a teacher's contract. Motion failed for lack of second.

##### **Board action to accept the resignation of Kari Vannoster-Price effectively immediately.**

Motion made by Karen Rittenhouse to accept the resignation of Kari Vannoster-Price effectively immediately. Seconded by Gail Mish. Motion carried 5-2 with Jason Barnett and LaKisha Johnson opposed.

#### **Adjournment**

At 12:58 p.m., President, Darrel Harbaugh adjourned this November 30, 2022 special session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**December 12, 2022**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, December 12, 2022 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Darrel Harbaugh called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett Dr. Jerry Hamm LaKisha Johnson	Dr. Craig Correll...Superintendent Michael Speer...Asst. Sup./Bus. Manager Matt Jordan...KGGF Radio Andy Taylor...Montgomery County Chronicle

**Adoption of Agenda:**

Motion made by Jason Barnett to adopt the agenda, second by Karen Rittenhouse.  
 Motion carried 7-0.

**Adoption of Consent Agenda:**

Motion made by Gail Misch to adopt the consent agenda, second by Robert Roesky.  
 Motion carried 7-0.

- A. Approval of Minutes of Regular Meeting, November 14, 2022 and special meeting, November 30, 2022.
- B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabilit</b>	\$ 604,402.48	<b>Vocational</b>	\$ 3,556.39	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 79,176.03	<b>Indian Ed.</b>	\$ 3,560.44	<b>Title IV</b>	\$ -
<b>LOB</b>	\$ 36,763.89	<b>JOM</b>	\$ -	<b>Title VI-B</b>	\$ -
<b>4 Yr old AR</b>	\$ 10.52	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ 1,441.39
<b>At-Risk</b>	\$ 316.75	<b>Textbook</b>	\$ -	<b>21st CCLC-ELC</b>	\$ 1,212.40
<b>Bilingual</b>	\$ 13.43	<b>Activity</b>	\$ 2,735.75	<b>ECBG Grant</b>	\$ 4,362.36
<b>Virtual</b>	\$ 3.00	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 820.13
<b>Capital Outlay</b>	\$ 57,113.68	<b>Rec. Comm.</b>	\$ 4,153.27	<b>KU Com. Health</b>	\$ 896.11
<b>Driver's Ed.</b>	\$ 1.25	<b>Rec. Benefits</b>	\$ 1,142.70	<b>Afterschool</b>	\$ 8.20
<b>Food Service</b>	\$ 66,877.33	<b>Gifts/Grant</b>	\$ 28,984.99	<b>ESSER II</b>	\$ 13,800.31
<b>In-Service</b>	\$ 189.18	<b>FKHS Pool</b>	\$ -		
<b>Parent Ed.</b>	\$ 290.93	<b>Title I</b>	\$ 1,366.67		
<b>Special Ed.</b>	\$ 82,088.60	<b>Title II-A</b>	\$ 699.94		

- C. Child Nutrition Report
- D. Travel Report

E. Acceptance of Resignations/Retirement

1. Resignation – TauJai Wesley, Teacher Assistant, CES
2. Resignation – Alison Corsair, Teacher Assistant, CES
3. Resignation – Theresa Tidwell, Teacher Assistant, ELC
4. Resignation – Antoinette Koger, Child Nutrition
5. Retirement – Jan Donahey, Child Nutrition
6. Retirement – Robin Bustos, Teacher Assistant, CES

**Miscellaneous Reports and Discussion:**

**Positive Comments:**

- Gail Misch commented on the FKHS/RMS instrumental and choral concerts and how well the students performed. Mrs. Misch also commented on the ELC having a “story book parade” recently. Mrs. Misch also commented on the four students who participated in the SEK District Honors Band at Pittsburg State University saying the Music Department continues to get stronger.
- LaKisha Johnson commented on the Purple & Gold Bash that was recently held. She gave credit to Anita Walker who was instrumental in getting the event started that included basketball as well as wrestling. Mrs. Johnson also commented on the boys basketball team placing 3<sup>rd</sup> at the Nowata basketball tournament. Mrs. Johnson gave shout outs to the firefighters who delivered coats to CES for students who did not have a coat and to the RMS cheerleaders who volunteered their time to help with the Salvation Army.
- Karen Rittenhouse commented on attending the ELC site council where Lora Stalford presented information.
- Dr. Correll commented on the recent Alumni Association meeting where by-laws were adopted by the organization and is making good progress moving forward.

**Central Office Reports:**

1. Business Manager/Clerk of the Board
  - A. Audit Report - Kyle Spielbusch with Jarred, Gilmore & Phillips PA
    - i. Kyle Spielbusch presented the FY2022 Audit Report to the board and answered question.
    - ii. The format of the report has changed slightly compared to previous year.
    - iii. Mr. Spielbusch went through several of the pages in the audit book.
    - iv. The district does follow a modified version of the Kansas Municipal Audit and Accounting Guide (KMAG).
    - v. The auditors in their opinion, found that USD 445 is in compliance with all requirements.
  - B. Child Nutrition Report – Casey Worden, Director Child Nutrition USD 445
    - i. Casey asked the board the question, “What is the most important school supply?”
    - ii. Casey is an OSU graduate, earning her degree in 2020. Casey has considerable educational and personal experience in the areas of nutrition in the effects on the body and mind, including behavioral health nutrition and trauma-informed nutrition.
    - iii. National School Lunch program started in 1946, the Child Nutrition Act of 1966 and the Health Kids Act in 2010 have all played a major part in the school nutrition process.
    - iv. Over time, the processed food being served in schools has become more and more prevalent although scratch-cooking in schools has started to grow.
    - v. Part of the goal is to build a relationship between the students and the food.
    - vi. There are changes that need to be made including the name, such as Food Service vs. Child Nutrition.

- vii. Five Keys areas were reviewed:
    - a. Increase meal participation
    - b. Financially Sustainable Meal Program
    - c. Increasing Staff Development & Morale
    - d. Scratch Cooking and its Benefits
    - e. Local Economy & Environment
  - viii. Future Goals
    - a. Continue with scratch cooking
    - b. Reduce waste
    - c. Involve students more and more
    - d. Create job and leadership skills for students
    - e. Local procurement of foods and eliminate all packaged foods in the district.
2. Superintendent
- A. Graduation Rate and Post-secondary Success *(Strategic Plan #1)*
    - i. Mr. Stalford was unable to be at the meeting to present, so Dr. Correll presented.
    - ii. The graduation rate for the high school has continued to increase for the last seven years to the 96.5% current rate. This is well above the state average.
    - iii. In 2016, graduation rate was 78.7%. In 2022, the graduation rate had increased to 96.5%.
    - iv. Some cohort groups do not have enough students classified as it to have data disaggregated for that group. Many of our students identify with two or race categories.
    - v. 78% of last year's seniors had 3 or more college credits when they graduated. 43% of those students had 6 or more college credits.

#### **Tri-County Special Education Report**

No report was given as the meeting has not yet occurred for this month.

All remaining reports as printed on the agenda and in the Board Booklet

#### **Action Items:**

#### **Board action to approve the Superintendent's recommendation and accept the Fiscal Year 2022 Audit report from Jarred, Gilmore & Phillips, P.A.**

Motion made by Jason Barnett to approve the Superintendent's recommendation and accept the Fiscal Year 2022 Audit report from Jarred, Gilmore & Phillips, P.A. Seconded by Gail Misch. Motion carried 7-0.

#### **Board action to approve the Superintendent's recommendation of Social Studies textbook purchase from Houghton-Mifflin Harcourt for \$71,812.44.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation of Social Studies textbook purchase from Houghton-Mifflin Harcourt for \$71,812.44. Seconded by Robert Roesky. Motion carried 7-0.

**Action Items Personnel:**

**Board action to approve the Superintendent's recommendation of employment**

Motion made by Karen Rittenhouse to approve superintendent's recommendation for employment of:

Skylar Jensen, Custodian, CES  
Amelia Maulsby, Teacher Assistant, CES

Seconded by Dr. Jerry Hamm. Motion carried 7-0.

**Executive Session:**

No executive session taken.

**Adjournment:**

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Jason Barnett. Motion carried 7-0.

At 6:29 p.m., President, Darrel Harbaugh adjourned this December 12, 2022 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board

# **COFFEYVILLE USD 445 BOARD OF EDUCATION**

**MEETING DECEMBER 12, 2022**



**KYLE SPIELBUSCH**

**JARRED, GILMORE & PHILLIPS, PA**

**FISCAL YEAR 2022 AUDIT REPORT**

# WHAT IS THE MOST IMPORTANT SCHOOL SUPPLY?

CASEY WORDEN-DIRECTOR, CHILD NUTRITION SERVICES  
DECEMBER 12, 2022



## HISTORY FIRST!

National School Lunch Act  
1946

Chemical Revolution-world  
War II

Child Nutrition Act Of 1966

Fast forward to 2010-healthy,  
Hunger-free Kids Act



## FOOD! REAL INGREDIENTS REAL FOOD

- 59% of children from low income families come to school hungry
- 46% of children from low-income families say hunger hurts their performance in school
- 12% say that sometimes at night they're too distracted by hunger to do their homework.

School food programs have proven benefits for academics and health.



## Connecting Better Ingredients to Equity

### HUNGER IMPACT

- Contributes to poor school performance
- Developmental delays
- Anxiety
- Behavior problems
- Chronic illnesses
- Obesity-consuming empty calories

### HEALTHY FOOD AT SCHOOL BENEFITS

- Less hunger
- Better attendance and improved educational outcomes-higher levels of literacy and math proficiency
- Improves healthy eating habits
- Reduces risk for obesity and type 2 diabetes



## Better Ingredients, Equity, Food Science



## Healthier Ingredients for Healthier Kids

### PUBLIC HEALTH IMPACT

- "HEALTHY" REFERS TO INDIVIDUAL, ENVIRONMENT AND PUBLIC.
- SUSTAINABLE-LOCALLY SOURCED
- MINIMIZE OR PHASE-OUT PACKAGING
- SUPPORT LOCAL AND REGIONAL ECONOMY

### SCHOOL FOOD PROGRAM IMPACT

- SUPPORT THE HEALTH OF STUDENTS
- LOWER PROGRAM ENVIRONMENTAL IMPACT
- CREATE VIABLE CAREER OPPORTUNITIES.
- BRING EQUITY TO THE TABLE

## FOOD SERVICE VS. CHILD NUTRITION

### *Changing The Language Used To Promote Health & Wellness.*

*Ultimately, vegetable intake is influenced by early exposures that increase the likelihood that children will learn to like and consume healthful foods. Indeed, the few longitudinal studies that assess children's food preferences suggest that food preferences acquired during early childhood carry on into adolescence and predict the quality of the diet in adult years. The case for focusing on improvements in early childhood eating behaviors, with the aim of achieving optimal health and mitigating later chronic disease, is strongly made in the scientific report of the 2015 dietary guidelines for americans (Johnson, 2016).*



## PARTICIPATION

### **Increases School Meal Participation**

### **Creates appealing foods**

*Studies using repeated exposure protocols indicate that the optimal number of required exposures is at least 5-6 exposures to a new food and perhaps as many as 8-12 exposures, with fewer exposures seeming to be required in infancy, before children come to accept and like a novel food (Johnson, 2016).*



## Financially Sustainable Meal Program

- Generates savings and revenue
- Creates valued workforce



## Building On Nutrition Security

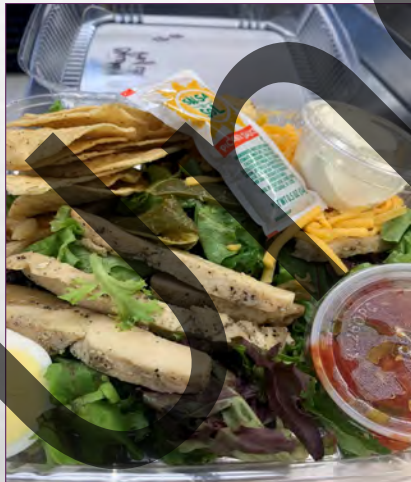
BEFORE



AFTER



# INCREASED STAFF DEVELOPMENT & MORALE



# Scratch cooking

## Academic performance

- Improves attendance and participation
- Raises test scores and grades

## Health & wellness

- Promotes healthy behavior
- Decreases unhealthy foods and risk of disease

## Local Economy & Environment

- Supports local farmers
- Reduces environmental impact



## Future goals

- Students play vital roles
- Focus on program sustainability & waste
- Cultivate relationships
- Support & professional development for child nutrition staff
- Unite all in nutrition & wellness
- Nutrition education in and out of the classrooms



## Research

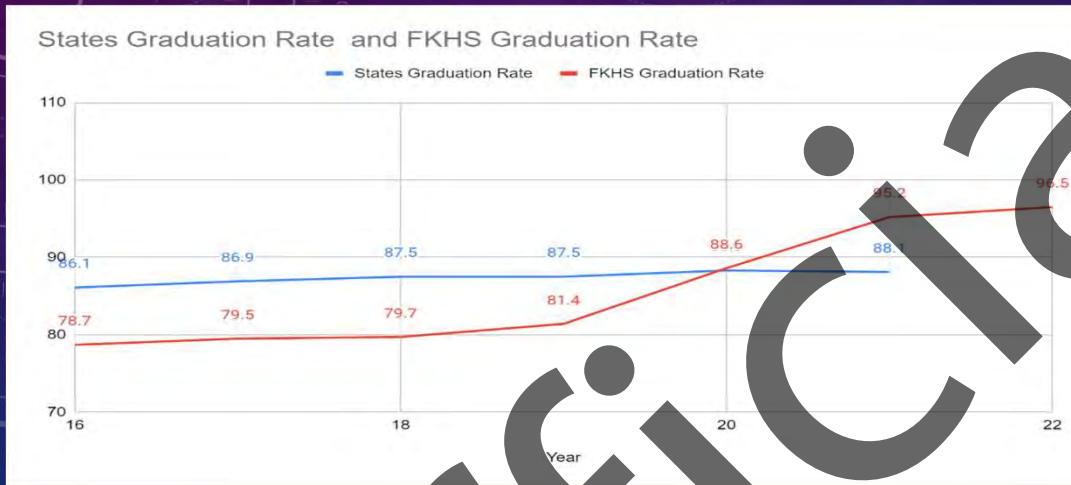
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- 4 N. Vaisman, H. Voet, A. Akivis, And E. Vakil (1996). "Effects Of Breakfast Timing On Cognitive Functioning Of Elementary School Students." Archives Of Pediatric And Adolescent Medicine 150, Pp.1089–1092. Cited In Food Research & Action Center (2011). "Child Nutrition Fact Sheet: Breakfast For Learning." [Frac.Org/Wp-content/Uploads/2009/09/Breakfastforlearning.Pdf](https://www.frac.org/wp-content/uploads/2009/09/Breakfastforlearning.Pdf)
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- "Why Scratch Cooking?" *The Lunch Box*, 1 Jan. 2000, [Www.TheLunchbox.Org/Why-scratch-cooking](https://www.thelunchbox.org/why-scratch-cooking).
- "Food Is The Most Important School Supply." *No Kid Hungry*, 23 Aug. 2022, [Www.Nokidhungry.Org/Blog/Food-most-important-school-supply](https://www.nokidhungry.org/blog/food-most-important-school-supply).
- Johnson SI. Developmental And Environmental Influences On Young Children's Vegetable Preferences And Consumption. *Adv Nutr*. 2016 Jan 15;7(1):220S-231S. Doi: 10.3945/An.115.008706. Pmid: 26773030; Pmcid: Pmc4717879.

Field Kindley  
Memorial High  
School

COFFEYVILLE PUBLIC  
SCHOOLS USD 445



## Graduation Rates



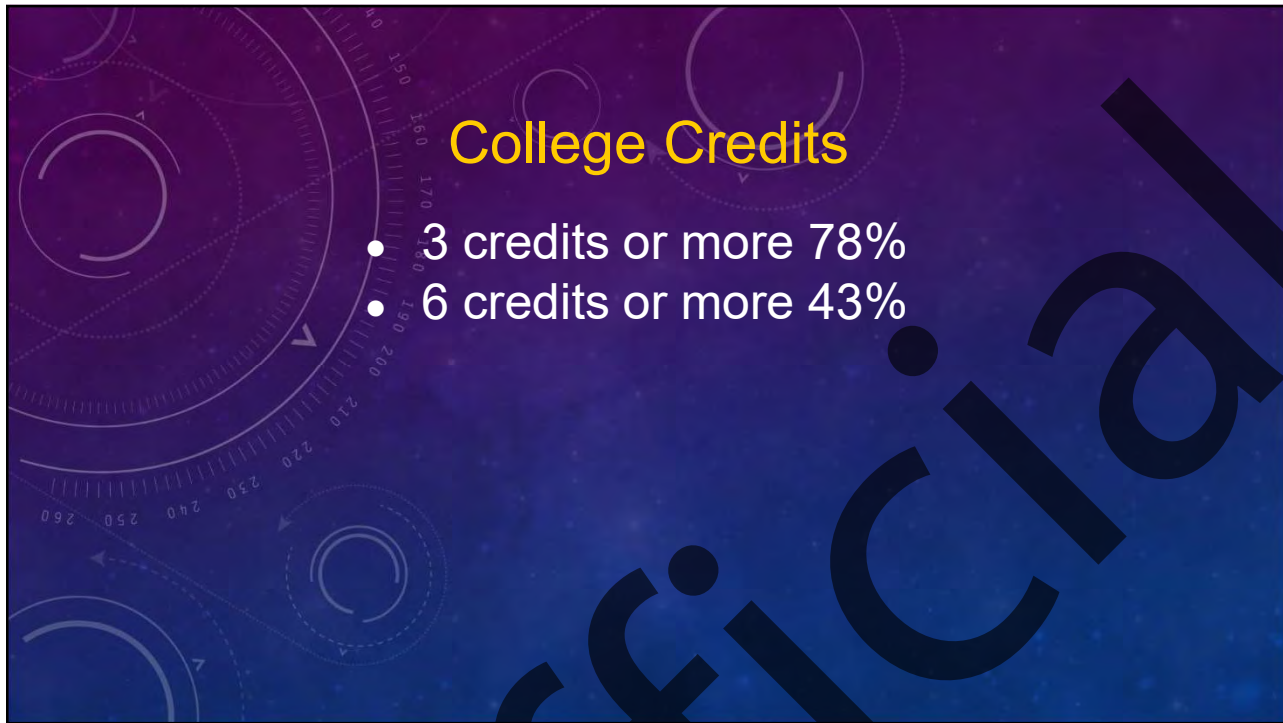
## Graduation Rates by Race/Ethnicity and Gender

2019-2022 Four-Year Adjusted Cohort Summary by Race/Ethnicity and Gender (Building Level)

Race and ethnicity are based on the EXIT or EOYA record with the latest school entry date. If the EOYA and EXIT have the same school entry date then the EXIT record will be used.

Cohort Information	Ethnicity		Race											
	Hispanic		White		Nat. HI/Pacific Islander		Black/African American		American Indian/Alaska Native		Asian		Multi-Racial	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Graduates	11	13	25	26	0	0	0	0	8	3	0	0	11	14
2022 Non-Graduates	0	0	1	0	0	0	0	0	0	0	0	0	0	0
2021 Non-Graduates	0	0	2	0	0	0	0	0	0	0	0	0	0	0
2020 Non-Graduates	0	1	0	0	0	0	0	0	0	0	0	0	0	0
2019 Non-Graduates	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	11	14	28	26	0	0	0	0	8	3	0	0	11	14
Graduation Rate	100.0%	92.9%	89.3%	100.0%	NA	NA	NA	NA	100.0%	100.0%	NA	NA	100.0%	100.0%
Graduation Rate by Race/Ethnicity	95.0%		94.4%		NA		NA		100.0%		NA		100.0%	





**ACTION ITEM INFORMATION**

## SOCIAL STUDIES TEXTBOOKS

- Current books at CES are copyrighted 1982
- These books are for grades 3-6
- Teachers chose between two different Social Studies textbooks
- Highlights of the series include:
  - Hands on activities that impart critical thinking and analytical skills
  - Flexible curriculum that connect nonfiction content w/literacy goals
  - Strengthens critical reading and writing skills
  - Fosters community engagement which aligns with Kansans Can's civic engagement
- K-2 has not been adopted as of yet. There is a possibility they wont need to.

**MINUTES OF THE BOARD OF EDUCATION  
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**January 9, 2023**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, January 9, 2023 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Darrel Harbaugh called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett Dr. Jerry Hamm (arrived at 5:03 pm) LaKisha Johnson	Dr. Craig Correll...Superintendent Lora Stalford...Curriculum Director Michael Speer...Asst. Sup./Bus. Manager Matt Jordan...KGGF Radio Martha Boucher...Coffeyville Journal Andy Taylor...Montgomery County Chronicle

**Adoption of Agenda:**

Motion made by Jason Barnett to adopt the agenda, second by LaKisha Johnson. Motion carried 6-0.

**Board Reorganization - President:**

Motion made by Darrel Harbaugh nominating Jason Barnett as USD 445 Board President for the 2023 calendar year. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board Reorganization – Vice-President:**

Motion made by Jason Barnett, nominating Darrel Harbaugh as USD 445 Board Vice-President for the 2023 calendar year. Seconded by Robert Roesky. Motion carried 6-0.

**Board Reorganization – Tri-County Representative:**

Motion made by Darrel Harbaugh, nominating Robert Roesky as USD 445 Board Tri-County Special Education Representative for the 2023 calendar year. Seconded by LaKisha Johnson. Motion carried 7-0.

**Adoption of Consent Agenda:**

Motion made by Gail Misch to adopt the consent agenda, second by Karen Rittenhouse. Motion carried 7-0.

- A. Approval of Minutes of Regular Meeting, December 12, 2022
- B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabilit</b>	\$ 659,090.48	<b>Vocational</b>	\$ 6,924.19	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 188,401.61	<b>Indian Ed.</b>	\$ 120.56	<b>Title IV</b>	\$ -
<b>LOB</b>	\$ 55,481.96	<b>JOM</b>	\$ -	<b>Title VI-B</b>	\$ -
<b>4 Yr old AR</b>	\$ -	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ 1,218.00
<b>At-Risk</b>	\$ -	<b>Textbook</b>	\$ -	<b>21st CCLC-ELC</b>	\$ 1,218.00
<b>Bilingual</b>	\$ -	<b>Activity</b>	\$ 2,098.00	<b>ECBG Grant</b>	\$ -
<b>Virtual</b>	\$ -	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 841.26
<b>Capital Outlay</b>	\$ 322,694.64	<b>Rec. Comm.</b>	\$ -	<b>KU Com. Health</b>	\$ -
<b>Driver's Ed.</b>	\$ -	<b>Rec. Benefits</b>	\$ -	<b>Afterschool</b>	\$ 4.82
<b>Food Service</b>	\$ 82,392.65	<b>Gifts/Grant</b>	\$ -	<b>ESSER II</b>	\$ 2,385.30
<b>In-Service</b>	\$ -	<b>FKHS Pool</b>	\$ 7,000.00	<b>ESSER III</b>	\$ 62,946.00
<b>Parent Ed.</b>	\$ 226.38	<b>Title I</b>	\$ 1,066.00		
<b>Special Ed.</b>	\$ 427,840.71	<b>Title II-A</b>	\$ -		

- C. Child Nutrition Report
- D. Travel Report
- E. Acceptance of Resignations/Retirement
  1. Resignation – Madeline Funburg, Teacher Assistant, ELC
  2. Resignation – Treyton Thompson, Assistant Principal, FKHS

#### Miscellaneous Reports and Discussion:

##### Positive Comments:

- Dr. Correll commented that the place mats at each of the board members chair were created and provided by the ELC, and the cookies were made by Tracey Simpson's Culinary I class at FKHS all for Board Appreciation month.
- Darrel Harbaugh commented on Mrs. Russell at the ELC being nominated as the 2023 KSDE Horizon Award Winner. She will be honored in Topeka in February.
- Karen Rittenhouse commented on attending the retirement reception at the ELC and how nice it was.
- Jason Barnett stated that he had several community members come to him during the ball game at the high school commenting on the upgraded facilities and how nice they were.

##### Central Office Reports:

1. Superintendent
  - A. SEL Update, Alexis McMillin, Director of Student Services (*Strategic Plan #4*)
    - i. Alexis McMillin, Director of Student Services presented to the board.
    - ii. Essential Life Skills is the primary focus of the program and is what we are trying to educate the students on.
    - iii. The partnership with Kansas University to have community health workers employed by the school district.
      - a. Jacob Williamson and Kelsea Watkins visited on their roles as a community health worker.
      - b. Approximately 150 students and families have been helped by the Community Health program, including housing, bedding, transportation, various needed supplies, and anything that a student or family is facing that is a barrier that might hinder the students learning. Many resources are available, and families and students are pointed to those resources.
      - c. This program started when the school district was having a need with a student who was needing a bike lock. This grew and more and more people donated bike locks. This started the program and it grew into the program partnership with KU.

- d. There are now Community Healthcare workers in other school districts in the state.
- e. The Community Health Worker is a new certification program in the health world.
- iv. Mental Health Intervention program.
  - a. We are currently in the third year of this partnership with KSDE.
  - b. Ashley Horrick has been with the program since the beginning.
  - c. The main focus is to help students who hit barriers in receiving mental health services. During the first year, there were 85 students that Ashley worked with in helping to get needed services. During the second year, that number grew to 107, and in the first semester of the current year, it is already at 108 students.
  - d. There are progress indicators that determine eligibility for the program. Ashley works with the therapist reviewing each student to see how progress is being made and what services might be needed. Each student has a plan that is reviewed every 90 days.
- v. Kansas Can Star Recognition Program
  - a. This serves as a guide for the district's program. The district was awarded the bronze award in the 2020, 2021, and 2022.
  - b. This is used to help to continue to improve the program.
- vi. NADO Fest
  - a. Two areas identified were parent engagement and connecting resources. Representatives from KU, Greenbush, Four County, CHC-SEK and USD 445 Child Nutrition will all be presenting information.
- B. Negotiations
  - i. Dr. Correll reminded the board that negotiations will be starting in the spring, so if there are any ideas to be thinking about that for the February meeting.

### **Tri-County Special Education Report**

All remaining reports as printed on the agenda and in the Board Booklet

1. A teacher was added to Parsons School District.
2. Three vehicles were purchased for the Coop. Several employees have been using their only vehicles and being reimbursed for mileage, so this will help to eliminate that.
3. The Tri-County audit firm declined to continue the audit for the CoOp. They voted to go with Jarred, Gilmore & Phillips, the same firm the school district uses.

### **Action Items Personnel:**

#### **Board action to approve the Superintendent's recommendation of employment**

Motion made by Robert Roesky to approve superintendent's recommendation for employment of:

Kelsa King, Assistant Principal, FKHS (2023-2024 School Year)

Marcela Alonzo, ESOL Assistant/Interpreter

Jessica Wallis, Drama/Theatre Instructor, FKHS/RMS (2022-2023 School Year)

Amanda Emberson, Teacher Assistant, CES

Seconded by Darrel Harbaugh. Motion carried 7-0.

#### **Board action to approve the superintendent's recommendation of administrative contracts:**

Motion made by Gail Misch to approve superintendent's recommendation of administrative contracts:

Dr. Amanda Cavaness, Principal, ELC (F24, F25 - 1-year extension)  
Luke Claar, Principal RMS (F24, F25 - 1-year extension)  
Wade Welch, Assistant Principal/Activities Director (F23, F24 - 2-year contract)  
Angela Krause, Principal, CES (F24, F25 - 1-year extension)  
David Lovelace, Assistant Principal, CES (F24) – 1-year extension  
Julie Stukesbary, Assistant Principal, CES (F24, F25 - 2-year contract)  
Julie Dunham, Assistant Principal, RMS (F24, F25 - 2-year contract)  
Michael Speer, Deputy Superintendent/Business Manager (F24, F25 - 1-year extension)  
Travis Stalford, Principal, FKHS (F24, F25 - 1-year extension)  
Lora Stalford, Assistant Superintendent/Learning Services (F24, F25 - 2-year contract)  
Tara Thompson, Assistant Principal, CES (F24, F25 - 1-year extension)

Seconded by Karen Rittenhouse. Motion carried 7-0.

**Board action to approve the superintendent's recommendation of director contracts:**

Motion made by Darrel Harbaugh to approve superintendent's recommendation of director contracts:

Cassandra Worden, Director of Food Service  
Alexis McMillin, Director of Student Services  
Terry Rittenhouse, Director of Maintenance  
Lisa Stockton, Director of ESOL/Migrant Services  
Griffin Walker, Director of Afterschool Programs  
Jenna Nash, Director of Technology

Seconded by LaKisha Johnson. Motion carried 7-0.

**Executive Session:**

Motion made by Darrel Harbaugh to move into executive session for 20 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:03 pm. Seconded by Jason Barnett. Motion carried 7-0.

Reconvened to Open Session at 6:03 p.m. with no action taken.

**Adjournment:**

Motion made by Karen Rittenhouse to adjourn the USD 445 Board of Education meeting. Seconded by LaKisha Johnson. Motion carried 7-0.

At 6:05 p.m., President, Jason Barnett adjourned this January 9, 2023 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**February 13, 2023**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, February 13, 2023 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. Vice-President, Darrel Harbaugh called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Dr. Jerry Hamm LaKisha Johnson	Dr. Craig Correll...Superintendent Lora Stalford...Curriculum Director Michael Speer...Asst. Sup./Bus. Manager Angela Linthacum...Principal, CES Matt Jordan...KGGF Radio Andy Taylor...Montgomery County Chronicle Martha Boucher...Coffeyville Journal Tara Thompson...Assistant Principal, CES Julie Stukesbary...Assistant Principal, CES Ashley Rutherford...Patron, CES Teacher
<b>Board Members Absent</b>	
Jason Barnett	

**Adoption of Agenda:**

Motion made by LaKisha Johnson to adopt the agenda, second by Robert Roesky.  
 Motion carried 6-0.

**Adoption of Consent Agenda:**

Motion made by Karen Rittenhouse to adopt the consent agenda, second by LaKisha Johnson.  
 Motion carried 6-0.

- A. Approval of Minutes of Regular Meeting, January 9, 2023
- B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabilit</b>	\$ 597,998.16	<b>Vocational</b>	\$ 1,693.87	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 280,254.98	<b>Indian Ed.</b>	\$ 1,325.31	<b>Title IV</b>	\$ -
<b>LOB</b>	\$ 90,251.93	<b>JOM</b>	\$ -	<b>21st CCLC-CES</b>	\$ 9,102.86
<b>4 Yr old AR</b>	\$ 321.04	<b>KPERS</b>	\$ -	<b>21st CCLC-ELC</b>	\$ 26,222.88
<b>At-Risk</b>	\$ 633.50	<b>Textbook</b>	\$ 71,812.44	<b>ECBG Grant</b>	\$ 8,211.80
<b>Bilingual</b>	\$ 2,233.43	<b>Activity</b>	\$ 1,218.06	<b>PAT MEICHV</b>	\$ 763.63
<b>Virtual</b>	\$ 6.00	<b>Bond &amp; Int.</b>	\$ -	<b>KU Com. Health</b>	\$ 16.22
<b>Capital Outlay</b>	\$ 29,360.73	<b>Rec. Comm.</b>	\$ 284,181.21	<b>Afterschool</b>	\$ 18.91
<b>Driver's Ed.</b>	\$ 2.50	<b>Rec. Benefits</b>	\$ 57,601.97	<b>ESSER II</b>	\$ 22,933.00
<b>Food Service</b>	\$ 69,251.06	<b>Gifts/Grant</b>	\$ -	<b>ESSER III</b>	\$ 3,081.65
<b>In-Service</b>	\$ 100.00	<b>FKHS Pool</b>	\$ 3,637.38	<b>KDHE Test to Know</b>	\$ 12,403.75
<b>Parent Ed.</b>	\$ 208.95	<b>Title I</b>	\$ 250.62		
<b>Special Ed.</b>	\$ 138,505.00	<b>Title II-A</b>	\$ 290.00		

- C. Child Nutrition Report
- D. Travel Report
- E. Coffeyville Recreation Commission (CRC) Report
- F. Acceptance of Resignations/Retirement
  1. Retirement – Cheryl White, Lead Secretary, CES (*end of 2022-23 school year*)
  2. Retirement – Howard Lambdin, Social Studies, FKHS (*end of 2022-23 school year*)
  3. Retirement – Marci Vannoster, Accounts Payable/Receivable, BOE (*June 30, 2023*)
  4. Resignation – Brooke Yell, PE Teacher, FKHS (*end of 2022-23 school year*)
  5. Resignation – Edward Rutherford, Girls Basketball Coach, RMS
  6. Resignation – Edward Rutherford, Boys Basketball Coach, RMS

#### Miscellaneous Reports and Discussion:

##### Positive Comments:

- Gail Misch commented on the boys swimming team placing 4<sup>th</sup> in a recent league meet and the wonderful turnout for the girls regional wrestling tournament that had over 300 participants and an expected 800-1000 visitors. Two of our wrestlers qualified for state at the tournament. Mrs. Misch went on to comment on the recent forensics tournament and the FFA welders who have done quite well with many receiving scholarship opportunities after graduation.
- Mrs. Misch also congratulated LaKisha Johnson for being named citizen of the year in Coffeyville and to Darrel Harbaugh for being named volunteer of the year.
- LaKisha Johnson commented and gave appreciation to several of the 6<sup>th</sup> grade teachers for inviting her and others to come speak to the students during Black History Month, stating it was a great honor and privilege to get to do so.

##### Introduction of CRC Board Appointee Candidates

- The district received two applications for the CRC Board Appointee position, one by Ashley Rutherford and the other by Josh Cavaness. Both candidates were invited to the board meeting for an opportunity to speak to the board. Ashley Rutherford was in attendance.
- Ashley Rutherford commented the CRC board is very diverse in their points of view which strengthens the board as a whole. Mrs. Rutherford continued stating that nobody currently on the CRC board is scared to speak out which helps to bring different perspectives building the program stronger.
- Mrs. Rutherford stated the areas for improvement, part of continued discussions, is on the tennis courts. There is no way the commission can do the tennis courts by themselves and will take more than just the Recreation Commission. It will take everybody.
- There are 5 members of the board currently. The district appoints two members, the city appoints two members then the fifth position is appointed by the four members.

##### Action Item

##### A. Board action for appointment to the Coffeyville Recreation Commission Board.

Motion made by Karen Rittenhouse to appoint Ashley Rutherford to the Coffeyville Recreation Commission Board. Seconded by LaKisha Johnson.  
Motion carried 5-1 with Dr. Jerry Hamm opposed.

#### Miscellaneous Reports and Discussion Continued:

##### Central Office Reports:

1. Superintendent



- A. Legislative Update
    - i. HB 2218 School Voucher bill will be going to the house floor. Dr. Correll testified in opposition to the bill. We have a great relationship with our local private school, going back many years.
    - ii. HB 2236 is the Parent Bill of Rights. Dr. Correll commented that he has not yet seen the entire bill, but when the bill appeared last year, it was vague in the direction, intent and purpose of the bill.
    - iii. HB 2224 – Length of School term. This bill rewrites the mandatory hours and school days for the year. The new bill requires 195 days at 8 hours per day. No professional development or parent/conference may count towards the days. A district could choose 156 days for 10 hours per day. Not sure of the intent or purpose of the bill as it was just introduced. Everything in the old statute was crossed out.
  - B. Teacher Licensure and Pathway to Teaching (*Strategic Plan #1*)
    - i. Wichita State has a TAP (Teacher Apprentice Program) program that the district currently utilizes.
    - ii. Language is taken from a multitude of places, but it is focused on the restrictive licensing of teachers. It really is not any different than what we have currently done, but it does add accountability checkmarks along the way for the process. Overall the program is working out well. We have had a couple of candidates who determined this was not what they expected, while others transition on into the teaching field.
    - iii. This would not become part of the board policy, but would be placed into the district's internal controls and procedures which will be approved by the board at a later date.
2. Curriculum Director
- A. Achievement Data (*Strategic Plan #1, #2*)
    - i. Lora Stalford presented information to the school board on the achievement data. Fastbridge reading tests by school and tiered instruction were presented. Currently we are testing in reading and math, K-12 for reading and K-10 in mathematics. This will help in determine if the programs being implemented are making a difference or not.
    - ii. Julie Stukesbary commented on the K-1<sup>st</sup> and 2<sup>nd</sup> grades and how the tests differ for specific reading areas. With the data broken down by grade, class and individual student, each individual teacher knows the dynamics of their classroom to better direct the classroom instruction specific for their classroom and student.
    - iii. Tara Thompson commented on the 3<sup>rd</sup> through 6<sup>th</sup> grade, working with the PLC (professional Learning Community) and using the Fastbridge reports. The grade levels pull out the areas that are showing improvement verses the grade levels that are not showing improvement and what could be done. This is the first time that we have "owned" our data within the individual classroom. We have always done assessments, but now it is broken down by individual classroom and students. This helps with supporting our teachers, giving them the data needed to affect instruction.
    - iv. RMS Reading tier data was also presented by grade levels for the middle schools. This is the first time we've actually tiered instruction at the middle school. Professional development is being targeted at helping the teachers understand the tiering process and what is needed for reading interventions. One of the things that has been identified and will now need to be addressed is the transient population especially at the middle school. Last year, we had 170 student who were enrolled on September 20<sup>th</sup> of 2021, were not enrolled in May of 2022. That is about 10% of our student population. This will be

- an area that we will need to figure out how to catch the students up while still teaching the rest of the class.
- v. Different than previous years, K-12, all grade levels, take a local reading assessment. A breakdown of each grade level, as well as individual student levels is now available. Previously, MAPP Assessment was used, but did not provide the data that we were really looking for.
  - vi. Fastbridge math is assessed K-10<sup>th</sup> grade levels. Math data for the elementary, middle school and high school was similar in presentation to the reading data, broken down by building and grade levels.
  - vii. Slides showing data are available in the minutes.
- B. Lora presented information showing the district met two goals in reading.
- i. The district reduced the number of students in the high-risk category 5% from 43% to 38%.
  - ii. District schools overall reduced the number of students in the high-risk category 11% from 43% to 32%.

### **Tri-County Special Education Report**

Tri-County Special Education Report was made by Robert Roesky

- Information regarding the meetings Mr. Roesky attended were passed out to the board.
- The first meeting was held to discuss current legislation
- The second meeting included discussions regarding the audit report and projected openings for Tri-County. Currently, there are 21 paraprofessional positions available and several teachers. Increases in salaries has an impact for a time, but then school districts raise their salary so it cancels out. Many teachers are leaving smaller areas such as ours for larger districts that can pay more.

All remaining reports as printed on the agenda and in the Board Booklet

### **Action Items:**

#### **Board action to approve the Superintendent's recommendation and adopt Resolution No. 20230213-01 a Resolution in Support of Public Schools.**

Motion made by Gail Misch to approve the Superintendent's recommendation t and adopt Resolution No. 20230213-01 a Resolution in Support of Public Schools. Seconded by Karen Rittenhouse. Motion carried 6-0.

#### **Board action to approve the Superintendent's recommendation of the Coffeyville Recreation Commission Pool Management agreement.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation of the Coffeyville Recreation Commission Pool Management agreement. Seconded by Robert Roesky. Motion carried 6-0.

#### **Board action to approve the Superintendent's recommendation of the FKHS Community Pool agreement with the Community Advisory Board.**

Motion made by Robert Roesky to approve the Superintendent's recommendation of the FKHS Community Pool agreement with the Community Advisory Board. Seconded by Gail Misch. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of an RFP for new school accounting software.**

Motion made by Dr. Jerry Hamm to approve the Superintendent's recommendation of an RFP for new school accounting software.. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of the bid for new district wireless connectivity units from CDW for \$32,891.52.**

Motion made by Robert Roesky to approve the Superintendent's recommendation of the bid for new district wireless connectivity units from CDW for \$32,891.52. Seconded by Gail Misch. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation and accept the gift of a new fire alarm system for the Early learning Center from the Coffeyville Coalition for Early Education.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation and accept the gift of a new fire alarm system for the Early learning Center from the Coffeyville Coalition for Early Education. Seconded by Robert Roesky. Motion carried 6-0.

**Action Items Personnel:**

**Board action to approve the Superintendent's recommendation of employment**

Motion made by Karen Rittenhouse to approve the superintendent's recommendation for employment of:

Mykenzie Jarett, Guidance Assistant, CES (*starts 01/30/2023*)  
Emmett Starnes, Teacher Assistant, ELC (*starts 02/06/2023*)  
Madison Wilson, Teacher Assistant P/T, ELC (*starts 02/06/2023*)

Seconded by LaKisha Johnson. Motion carried 6-0.

**Executive Session:**

**Personnel Matters / Negotiations**

Motion made by Robert Roesky to move into executive session for 15 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and to discuss negotiations and the possible language changes in the Negotiated Agreement pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 7:00 pm. Seconded by Karen Rittenhouse. Motion carried 6-0.

Reconvened to Open Session at 7:00 p.m. with no action taken.

Motion made by LaKisha Johnson to move into executive session for 10 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and to discuss negotiations and the possible language changes in the Negotiated Agreement pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 7:10 pm. Seconded by Gail Misch. Motion carried 6-0.

Reconvened to Open Session at 7:10 p.m. with no action taken.

Motion made by Karen Rittenhouse to move into executive session for 20 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and to discuss negotiations and the possible language changes in the Negotiated Agreement pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 7:30 pm. Seconded by Dr. Jerry Hamm. Motion carried 6-0.

Reconvened to Open Session at 7:30 p.m. with no action taken.

**Adjournment:**

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Robert Roesky. Motion carried 6-0.

At 7:33 p.m., Vice-President, Darrel Harbaugh adjourned this February 13, 2023 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board

# USD 445 COFFEYVILLE BOARD OF EDUCATION

FEBRUARY 13, 2023

## USD 445 BOARD APPOINTMENT TO THE COFFEYVILLE RECREATION COMMISSION BOARD

- Appointment is for a four-year term
- Current Appointment:
  - Position 1: Ashley Rutherford
  - Position 2: Richard Voss
- Starts March 11, 2023
- Ends March 10, 2027
- 2 Candidate applications received
  - Ashley Rutherford
  - Josh Cavaness

Term		Position #1	Position #2
Begins	Ends	Ashley Rutherford	Richard Voss
3/10/2013	3/9/2014	Ashley Rutherford	Lisa Kuehn
3/10/2014	3/9/2015	Ashley Rutherford	Lisa Kuehn
3/10/2015	3/9/2016	Ashley Rutherford	Lisa Kuehn
3/10/2016	3/9/2017	Ashley Rutherford	Richard Voss
3/11/2017	3/9/2018	Ashley Rutherford	Richard Voss
3/11/2018	3/9/2019	Ashley Rutherford	Richard Voss
3/11/2019	3/9/2020	Ashley Rutherford	Richard Voss
3/11/2020	3/9/2021	Ashley Rutherford	Richard Voss
3/11/2021	3/9/2022	Ashley Rutherford	Richard Voss
3/11/2022	3/9/2023	Ashley Rutherford	Richard Voss
3/11/2023	3/9/2024		Richard Voss
3/11/2024	3/9/2025		
3/11/2025	3/9/2026		
3/11/2026	3/9/2027		
3/11/2019	3/9/2020		

# SUPERINTENDENT'S REPORT

USD 445 BOARD OF EDUCATION MEETING

FEBRUARY 13, 2023

## LEGISLATIVE UPDATE

- House Bill No. 2218
  - Involves the use of vouchers and has made it past the committee stage and headed to the House floor. This bill allocates tax dollars for parents to use towards non-public educational options.
  - During the committee hearing, chair Kristey Williams allotted only 75 minutes for testimony from both proponents and opponents.
  - 0 accountability. 0 standards. 0 assessments.
  - The content or religious nature of a product or service may not be considered when determining whether payment for such product or service is an allowable expenditure from an account.
- House Bill No. 2236 – Parents Bill of Rights
  - Every parent of a child in this state has a right to direct the education, upbringing and moral or religious training of such child.
- House Bill No. 2224 – Length of School Term
  - 195 school days consisting of 8 school hours per day or 156 school days consisting of 10 school hours per day.
  - On or before September 15 of each school year, the board of education of each school district shall notify the state board of education of the school term that is in effect in the school district.

# RESOLUTION NO. 20230213-01: A RESOLUTION IN SUPPORT OF PUBLIC SCHOOLS

**RESOLUTION NO. 20230213-01  
RESOLUTION IN SUPPORT OF PUBLIC SCHOOLS**

WHEREAS, generations of Kansans have worked hard to support strong public schools;

WHEREAS, Kansans know that ensuring an exceptional schools will help their children and grandchildren live successful lives;

WHEREAS, local economies in Kansas are greatly impacted by the existence and vitality of local public schools, both as a draw for would-be resident families and as a major employer for their residents;

WHEREAS, bills pending in the Kansas Legislature take Kansas tax dollars from public schools and funnel them over to nonpublic schools with an oversight in fiduciary responsibility, student learning, or safety;

WHEREAS, these bills seek to establish of cy pres funding away from public schools as tuition tax (tuition scholarship or education savings accounts), but the educational community understands these to be nonclass;

WHEREAS, unlike public schools that accept all students within their borders, nonpublic schools can exclude any student, and often do, in the provision of special education and related services, can be very expensive;

WHEREAS, voucher laws in other states have resulted in the establishment of for-profit schools that fraudulently use public tax dollars and deprive children of a quality education;

WHEREAS, Kansas public schools are the foundation of our state, and even after years of underfunding general and special education and the disruption of COVID-19, Kansas public schools are still thriving;

WHEREAS, Kansas graduation rates are at a record high, including for low-income students and those with disabilities;

WHEREAS, from pre-school to high school graduation, our students public schools offer expanding opportunities for students to pursue careers and individualized plans of study;

WHEREAS, many Kansas students that even are missing career certifications and training before they graduate from high school;

WHEREAS, article 6, § 1 of our Kansas Constitution requires our Kansas Legislature to provide for the intellectual, educational, vocational, vocational, and scientific improvement of Kansas children by establishing and maintaining public schools;

WHEREAS, Article 6, § 2 of our Kansas Constitution requires the Kansas Legislature to ensure the Kansas State Board of Education has general supervision of all educational conditions and matters

of the state, and such oversight is lacking in proposed legislation regarding tuition tax credit scholarships and education savings accounts; and

WHEREAS, Article 6, § 3 of our Kansas Constitution ensures the maintenance, development, and operation of local public schools to locally elected school boards;

NOW THEREFORE, BE IT RESOLVED, that we, the Board of Education of Unified School District No. \_\_\_\_\_ County, Kansas, urge the Kansas Legislature to amend proposals to direct tax dollars to nonpublic schools through vouchers, tuition tax credit scholarships, and education savings accounts. To further urge lawmakers to support Kansas public schools and provide the necessary funding for them to serve all Kansas students, in this is our session and our session.

ADOPTED by the Board of Education of Unified School District \_\_\_\_\_ County, Kansas, the \_\_\_\_\_ day of \_\_\_\_\_

By \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Attest: \_\_\_\_\_  
Clark Board of Education

# TEACHER LICENSURE AND PATHWAY TO TEACHING (STRATEGIC PLAN #1)

The USD 445 Board of Education is committed to recruiting and retaining dedicated, qualified, and licensed teachers, while also recognizing the need to fill vacancies and provide a wide range of opportunities and services to our students.

The Kansas State Department of Education (KSDE) has created numerous alternative pathways to respond to the district's needs to have qualified teachers by providing a pathway for mid-career professionals. The district will honor all KSDE approved pathways for teachers to obtain degrees and licenses.

The USD 445 Board of Education supports professionals pursuing an emergency substitute license while completing professional education pathway course work in order to become fully licensed as required by KSDE.

The USD 445 Board of Education expects the teacher in alternative educational pathways to work autonomously wherever they attend as well as building and district administration to fulfill the pathway requirements in the timeframe of the teachers plan of study with the university and district. Administrators will provide the Board with annual updates on teachers' progress toward fulfilling required coursework, testing, and licensure.

Upon hiring of a teacher who is enrolled in an alternative pathway the following steps will be taken:

- Teaching Candidates will fill out substitute licenses until an alternate license is obtained by the KSDE (Out of State, TAP, Transition, Provisional, Restricted, etc.)
- Teaching Candidate is to meet with the Assistant Superintendent of Learning Services to fill out and sign the District Plan of Study before the study date.
- Teaching Candidate will provide documentation and maintain communication with Building Administrator & Assistant Superintendent of Learning Services of the approved Alternative Teaching Program with a Kansas university. The following documentation will be provided by candidate:
  - Acceptance Letter
  - Proof of Enrollment
  - Plan of Study from the Institution
  - Class schedule for each semester
  - Proof of license application by first study day
- Unless approved otherwise by Building Principal & Assistant Superintendent of Learning Services
- Maintain communication with teaching candidates and have them present evidence of enrollment of each semester of the approved programs with a Kansas university that has that content area.
- Candidates who are employed with USD 445 will have their progress and program completion noted in their evaluation, along with goals and timelines.
- Teaching Candidate will provide proof of passing grades after completion of each semester.

- Set a date (prior to the beginning of the school year if possible or ASAP if not) for a candidate to take the content area PEXAS exam.
- Any deviation from the date of completion of the program must be approved in writing by both the building administrator and Assistant Superintendent with a date of completion assigned.
- Candidates who fail to provide the required documents and a valid license may be terminated if unable to show substantial progress and effort to obtain appropriate licensure.

# CURRICULUM DIRECTOR

USD 445 BOARD OF EDUCATION

FEBRUARY 13, 2023

## LOCAL ACHIEVEMENT DATA

COFFEYVILLE PUBLIC SCHOOLS

USD 445

COFFEYVILLE





# CES FASTBRIDGE READING TIERS

By School

Tier 3	Tier 2	Tier 1	Tier +
↓ 5%	↑ 3%	↑ 1%	↑ 1%



## CES READING TIER CHANGES BY GRADE LEVEL

By Grade

	Tier 3	Tier 2	Tier 1	Tier +
Kindergarten	↑ 2%	↑ 3%	↓ 4%	↓ 1%
First Grade	↓ 11%	↑ 5%	↑ 5%	⊘
Second Grade	↓ 8%	↑ 3%	↑ 4%	⊘

By Grade

	Tier 3	Tier 2	Tier 1	Tier +
Third Grade	↓ 8%	↑ 2%	↑ 2%	↑ 4%
Fourth Grade	↓ 1%	↑ 4%	↓ 5%	↑ 2%
Fifth Grade	↓ 6%	↑ 6%	↑ 1%	↓ 1%
Sixth Grade	↑ 7%	↓ 4%	↓ 5%	↑ 2%

# RMS Reading Tier Changes by Grade Level

	Tier 3	Tier 2	Tier 1
Seventh Grade	↓ 1%	↑ 7%	↓ 7%
Eighth Grade	↓ 2%	↓ 4%	↑ 2%

# RMS/FKHS FASTBRIDGE READING TIERS

RMS	Tier 3	Tier 2	Tier 1
	↓ 1%	↑ 1%	↓ 2%

FKHS	Tier 3	Tier 2	Tier 1
	↓ 4%	↑ 3%	↑ 2%

# FKHS Reading Tier Changes by Grade Level

Grade	Tier 3	Tier 2	Tier 1
Ninth Grade	↓ 1%	↓ 2%	↑ 6%
Tenth Grade	↓ 5%	↓ 2%	↑ 6%
Eleventh Grade	↓ 6%	↓ 5%	NC
Twelfth Grade	↓ 3%	↓ 1%	↓ 2%

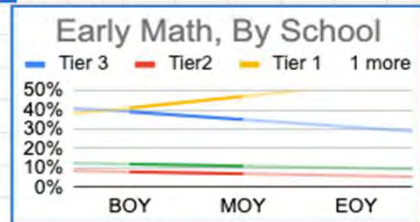
# CES FASTBRIDGE MATH TIERS

## Early Math Winter Change 2022

By School

Tier 3	Tier 2	Tier 1	Tier +
↓ 4%	↓ 1%	↑ 6%	↓ 1%

By School



# CES MATH TIER CHANGES BY GRADE LEVEL

	By Grade			
	Tier 3	Tier 2	Tier 1	Tier +
Kindergarten	⊘	↑ 4%	↓ 3%	↓ 2%
First Grade	↓ 8%	↓ 6%	↑ 15%	↓ 2%
Second Grade	↓ 18%	↑ 6%	↑ 11%	↓ 1%

	By Grade			
	Tier 3	Tier 2	Tier 1	Tier +
Third Grade	↓ 3%	↑ 2%	↓ 3%	↑ 4%
Fourth Grade	↓ 5%	↑ 2%	↓ 4%	↓ 1%
Fifth Grade	↑ 7%	↓ 7%	↑ 1%	↓ 1%
Sixth Grade	↑ 5%		↓ 5%	

RMS/FKHS  
FASTBRIDGE  
MATH  
TIERS

	By School		
	Tier 3	Tier 2	Tier 1
RMS	↓ 1%	↓ 2%	↑ 3%
FKHS	↑ 2%	↓ 7%	↑ 2%

## RMS Math Tier Changes by Grade Level

By Grade			
Seventh Grade	Tier 3	Tier 2	Tier 1
	↓ 2%	↓ 2%	↑ 5%
Eighth Grade	Tier 3	Tier 2	Tier 1
	↓ 1%	↓ 3%	NC

## FKHS Math Tier Changes by Grade Level

Ninth Grade	Tier 3	Tier 2	Tier 1
	NC	↓ 3%	↑ 7%
Tenth Grade	Tier 3	Tier 2	Tier 1
	↑ 3%	↓ 9%	↑ 2%



## HOW ARE WE ADDRESSING THE GAPS

- CES Intervention Groups utilizing 95% and Read Live Read Naturally
- Classrooms with no growth have set goals centered around Data & Instruction
- RMS Essential Reading Class for Reading Intervention
- Targeted Science of Reading Professional Development
- ELC & CES Data Transition Meetings
- ELC Curriculum Aligned with Science of Reading-Discussion Phase

## CELEBRATIONS

### MET DISTRICT GOALS

- Reduce students in high-risk category 5% from 43% to 38%!
- District schools reduced high-risk category 11% from 43% to 32%!

Make time to  
celebrate your  
accomplishments,

no matter how  
**big** or small

[LeanGreenIslandGirl.com](http://LeanGreenIslandGirl.com)

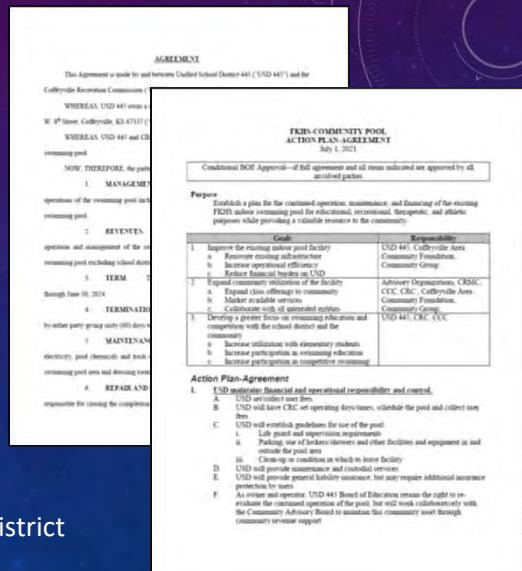
# BUSINESS MANAGER/CLERK OF THE BOARD

USD 445 BOARD OF EDUCATION

FEBRUARY 13, 2023

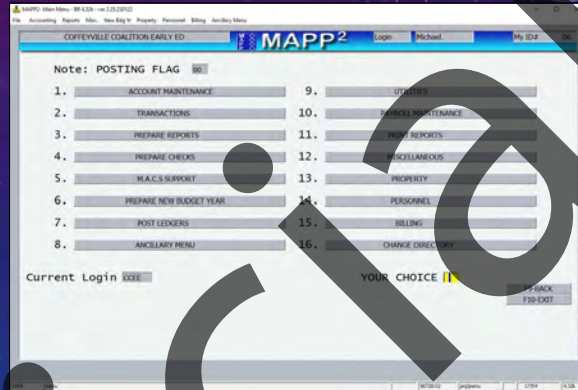
## AGREEMENT APPROVALS

- Recreation Commission Pool Management Agreement
  - Made between USD and CRC
  - Renewed yearly
  - Management Fee: \$7,000 per year
- FKHS Community Pool Agreement
  - Made with the Community Advisory Board
    - USD, CRMC, CRC, CCC
  - 3-Year agreement
  - Each member agrees to pay \$4,000 per year. District contributes \$10,000 per year.



## RFP FOR NEW SCHOOL ACCOUNTING SOFTWARE

- MAPP Software is being discontinued as of June 25, 2023
- New program will have to be run simultaneously with the existing program to ensure balances and expenses all match up before being fully implemented.
- Greenbush is currently reviewing various options and will make a recommendation in July 2023.
- Items to consider
  - Implementation costs
  - Yearly costs
  - Functionality/Support



## DISTRICT WIRELESS CONNECTIVITY BID RESULTS

- Proposals were requested from 15 different vendors.
- Proposal included:
  - Wireless Access Points: 230 units
  - Wireless Controller Units: 2
  - Battery Backups Units: 10
- Proposals were submitted by five different vendors
- Award was based on a rubric scoring of the submitted bid.
- CDW-G had the highest rank with a bid of \$32,891.52
- ESSER II funded

Factor	Points	Vendor 1 CDW	Vendor 2 SHI	Vendor 3 VR	Vendor 4 Century	Vendor 5 UV&S
Availability Date	20	15	15	20	15	15
Cost of Equipment	30	30	20	20	20	25
Completeness of Proposal	20	20	20	15	15	20
Meets Technical Specifications	20	20	20	20	15	20
Vendor Qualifications	10	10	10	10	10	10
<b>Total</b>	<b>100</b>	<b>95</b>	<b>85</b>	<b>85</b>	<b>75</b>	<b>90</b>

Vendors	Total Price	Comments:
CDW	\$32,891.52	
SHI	\$36,568.52	
Video Reality VR	\$36,726.54	
Century	\$27,080.00	**Did not include UPS
UV&S	\$33,832.28	



## NEW ELC FIRE ALARM SYSTEM

- The fire alarm system at the Dr. Jerry Hamm Early Learning Center will no longer be supported after this year and needs to be replaced.
- The CCEE Board of Directors met today and voted unanimously to approve the purchase for a new fire alarm system at the Dr. Jerry Hamm Early Learning Center.
- The estimated cost of the new fire alarm system is approximately \$43,000.
- The new system will be installed this summer



Girl's Regional Wrestling Tournament – Saturday, February 11, 2023  
Photo by Andy Taylor



USD 445 COFFEYVILLE  
BOARD OF EDUCATION

FEBRUARY 13, 2023

Unofficial Copy

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**March 6, 2023**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, March 6, 2023 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Jason Barnett called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett LaKisha Johnson	Dr. Craig Correll...Superintendent Lora Stalford...Curriculum Director James Elliott...Asst. Sup./Deputy Clerk
<b>Board Members Absent</b>	
Dr. Jerry Hamm	

**Adoption of Agenda:**

Motion made by Darrel Harbaugh to adopt the agenda, second by LaKisha Johnson.  
 Motion carried 6-0.

**Adoption of Consent Agenda:**

Motion made by Karen Rittenhouse to adopt the consent agenda, second by Robert Roesky.  
 Motion carried 6-0.

- A. Approval of Minutes of Regular Meeting, February 13, 2023
- B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabilit</b>	\$ 592,506.11	<b>Vocational</b>	\$ 2,412.36	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 66,336.40	<b>Indian Ed.</b>	\$ 2,526.84	<b>Title IV</b>	\$ -
<b>LOB</b>	\$ 59,041.10	<b>JOM</b>	\$ -	<b>Title VI-B</b>	\$ -
<b>4 Yr old AR</b>	\$ 707.98	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ 1,757.24
<b>At-Risk</b>	\$ 418.10	<b>Textbook</b>	\$ -	<b>21st CCLC-ELC</b>	\$ 1,617.71
<b>Bilingual</b>	\$ 17.73	<b>Activity</b>	\$ 6,538.97	<b>ECBG Grant</b>	\$ 6,182.48
<b>Virtual</b>	\$ 3.96	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 832.32
<b>Capital Outlay</b>	\$ 446,911.65	<b>Rec. Comm.</b>	\$ -	<b>KU Com. Health</b>	\$ 10.70
<b>Driver's Ed.</b>	\$ 1.65	<b>Rec. Benefits</b>	\$ -	<b>Afterschool</b>	\$ 6.73
<b>Food Service</b>	\$ 98,180.33	<b>Gifts/Grant</b>	\$ 8,356.40	<b>ESSER II</b>	\$ 10,427.60
<b>In-Service</b>	\$ 2,159.68	<b>FKHS Pool</b>	\$ -		
<b>Parent Ed.</b>	\$ 298.47	<b>Title I</b>	\$ 1,839.99		
<b>Special Ed.</b>	\$ 81,666.70	<b>Title II-A</b>	\$ 621.45		

- C. Child Nutrition Report

- D. Travel Report
- E. Coffeyville Recreation Commission (CRC) Report
- F. Acceptance of Resignations/Retirement
  - 1. Resignation – Amelia Maulsby, Teacher Assistant, CES
  - 2. Resignation – Nevaeh Huff, Teacher Assistant, CES
  - 3. Resignation – Allyson Ortega, Teacher, CES

**Miscellaneous Reports and Discussion:**

**Positive Comments:**

- Mr. Harbaugh congratulated Tracy Childress for swim coach, student Haden Bates for SEK Regionals performance and the girl's basketball team for their win against Labette.
- Gail Misch congratulated Melissa Ortize in power lifting and commented on how wonderful the recent NADO Fest event was.
- LaKisha Johnson commented on the Booster Club's Awards ceremony stating it was a big success and the 6<sup>th</sup> grader readers for recognizing Black History Month.
- Dr. Correll stated that Angie Krause was the Region #3 Principal of the Year recipient.

**Central Office Reports:**

- 1. Superintendent
  - A. Civic Engagement (*Strategic Plan #3*)
    - i. Dr. Correll presented a Legislative Update handout going through some of the educational legislation currently taking place in Topeka
    - ii. Dr. Correll presented a Civic Engagement handout to the board and reviewed the information in it

**Tri-County Special Education Report**

No Tri-County report was available.

All remaining reports as printed on the agenda and in the Board Booklet

**Action Items:**

**Board action to approve the Superintendent's recommendation and approve the purchase of Professional Learning Communities services from Solution Tree for \$56,000.**

Motion made by Darrel Harbuah to approve the Superintendent's recommendation and approve the purchase of Professional Learning Communities services from Solution Tree for \$56,000 .  
Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of the 2023-2024 school calendar.**

Motion made by Robert Roesky to approve the Superintendent's recommendation of the 2023-2024 school calendar. Seconded by Gail Misch. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of an RFP for interactive boards.**

Motion made by Darrel Harbaugh to approve the Superintendent's recommendation of an RFP for interactive boards. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation of an RFP for interactive board stands.**

Motion made by Darrel Harbaugh to approve the Superintendent’s recommendation of an RFP for interactive board stands. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Action Items Personnel:**

**Board action to approve the Superintendent’s recommendation of supplemental contracts**

Motion made by LaKisha Johnson to approve superintendent’s recommendation for employment of:

Stacey Campbell, Assistant Track Coach, RMS

Seconded by Gail Misch. Motion carried 6-0.

**Adjournment:**

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Robert Roesky. Motion carried 6-0.

At 5:47 p.m., President, Jason Barnett adjourned this March 6, 2023 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

\_\_\_\_\_  
Clerk of the Board

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**April 10, 2023**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, April 10, 2023 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Jason Barnett called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett LaKisha Johnson	Dr. Craig Correll...Superintendent Michael Speer...Asst. Sup./Bus. Manager Cindy Price...Community Member Matt Jordan...KGGF Radio Andy Taylor...Montgomery County Chronicle Martha Boucher...Coffeyville Journal Ashley Hooper...CHCSEK
<b>Board Members Absent</b>	
Dr. Jerry Hamm	

**Adoption of Agenda:**

Motion made by Darrel Harbaugh to adopt the agenda, second by Robert Roesky.  
 Motion carried 6-0.

**Adoption of Consent Agenda:**

Motion made by Robert Roesky to adopt the consent agenda, second by Gail Misch.  
 Motion carried 6-0.

- A. Approval of Minutes of Regular Meeting, March 6, 2022
- B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabilit</b>	\$ 593,747.30	<b>Vocational</b>	\$ 1,370.78	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 141,125.05	<b>Indian Ed.</b>	\$ 3,473.11	<b>Title IV</b>	\$ 50.00
<b>LOB</b>	\$ 63,823.30	<b>JOM</b>	\$ 375.00	<b>Title VI-B</b>	\$ -
<b>4 Yr old AR</b>	\$ 2,006.66	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ 4,824.87
<b>At-Risk</b>	\$ 1,291.73	<b>Textbook</b>	\$ -	<b>21st CCLC-ELC</b>	\$ 1,296.01
<b>Bilingual</b>	\$ 408.96	<b>Activity</b>	\$ 1,928.00	<b>ECBG Grant</b>	\$ 6,587.39
<b>Virtual</b>	\$ 12.24	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 1,015.03
<b>Capital Outlay</b>	\$ 17,024.18	<b>Rec. Comm.</b>	\$ 48,805.72	<b>KU Com. Health</b>	\$ 33.06
<b>Driver's Ed.</b>	\$ 5.09	<b>Rec. Benefits</b>	\$ 9,868.21	<b>Afterschool</b>	\$ 3.64
<b>Food Service</b>	\$ 59,282.03	<b>Gifts/Grant</b>	\$ 2,497.62	<b>ESSER II</b>	\$ 41,104.15
<b>In-Service</b>	\$ 2,164.81	<b>FKHS Pool</b>	\$ 1,975.00	<b>ESSER III</b>	\$ -
<b>Parent Ed.</b>	\$ 318.70	<b>Title I</b>	\$ 5,162.62		
<b>Special Ed.</b>	\$ 316,064.68	<b>Title II-A</b>	\$ 613.52		

- C. Child Nutrition Report
- D. Travel Report

E. Acceptance of Resignations/Retirement

- 1. Resignation – Amy Magana, ESOL (*effective 3/19/23*)
- 2. Resignation – Teryl Blagg, Custodian, FKHS (*effective 3/06/23*)
- 3. Resignation – Johna Gatton, Teacher, CES (*end of 2022-2023 school year*)
- 4. Resignation – Taasha Viets, CTE Teacher, FKHS (*end of 2022-2023 school year*)
- 5. Resignation – Becky Caresio, Teacher, CES (*end of 2022-2023 school year*)
- 6. Resignation – Rachel Palmer, PK-Lead Teacher, ELC (*effective 04/04/2023*)
- 7. Resignation - Debbie Eastman, Teacher, CES (*effective 12/31/2024*)
- 8. Resignation – Cynthia Alford, Teacher, CES (*effective 12/31/2024*)
- 9. Resignation – Anita Walker, Head Girls Basketball Coach, FKHS

Motion made by Robert Roesky to approve the list of resignations/retirements as listed.  
Seconded by Gail Misch. Motion carried 6-0.

**Miscellaneous Reports and Discussion:**

**Positive Comments:**

- Dr. Correll commented on Angie Krause winning the Elementary Principal of the Year for the entire state of Kansas.
- Gail Misch commented on the article in the Coffeyville Journal on the CN program. The FFA was 3<sup>rd</sup> at district contest and attended Allen County CC with a number of students placing in the top 10. Girls swim got second in a home meet. Softball and baseball are off and starting their seasons. Students did very well in the state music contest with a number of students going on to state.
- LaKisha Johnson commented on the FKHS Freshman team doing community service hours and volunteering at various buildings and businesses in Coffeyville. Several students worked at the old Longfellow Elementary School. Mrs. Johnson also congratulated the vet science group for placing 3<sup>rd</sup> at a recent contest. All the schools are currently testing and kudos to all for getting the students ready for the test.
- Karen Rittenhouse commented on the recent article regarding the Child Nutrition staff taking over the greenhouse and growing vegetable and herbs to be used in the food they serve to students as well as working with the Agriculture classes.
- Dr. Correll commented on the upcoming open house May 3<sup>rd</sup> for the community to see the completed remodeled areas of the high school and middle school.

**Central Office Reports:**

- 1. Superintendent
  - A. Community Health Center Update (Ashley Hooper)
    - i. Ashley Hooper presented information to the school board regarding the services that have been offered to students at all of the school health clinics.
    - ii. School health under the agreement with CHCSEK currently sees about 68% of the student body in Coffeyville.
    - iii. This year, CHCSEK will surpass over 100,000 dental services being provided to students within the district since CHCSEK started.
    - iv. Many students would never be able to have access to services, so this has been a great program.
    - v. Currently, COVID testing is still taking place, but it is treated more like the flu than anything like the extent in the past.
    - vi. CHCSEK has invested a little over \$500,000 each year on services for students in our schools.





Rylea Huggins, Teacher, CES (2023-2024 School Year)  
Brittany Sullivan, Teacher, CES (2023-2024 School Year)  
Katy Windsor, Teacher, CES (2023-2024 School Year)

Seconded by Karen Rittenhouse. Motion carried 6-0.

**Action Items:**

**Board action to approve the Superintendent's recommendation and designate Corrissa Walker as the district's Treasurer and Lisa Westervelt as Deputy Treasurer for the 2022-2023 school year.**

Motion made by Gail Misch to approve the Superintendent's recommendation and designate Corrissa Walker as the district's Treasurer and Lisa Westervelt as Deputy Treasurer for the 2022-2023 school year. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Executive Session:**

**To Discuss Negotiations**

Motion made by Darrel Harbaugh to move into executive session for 20 minutes to discuss proposed language changes in the Negotiated Agreement pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:27 pm. Seconded by Robert Roesky. Motion carried 6-0.

Reconvened to Open Session at 6:27 p.m. with no action taken.

Motion made by Gail Misch to move into executive session for 15 minutes to discuss proposed language changes in the Negotiated Agreement pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:42 pm. Seconded by LaKisha Johnson. Motion carried 6-0.

Reconvened to Open Session at 6:42 p.m. with no action taken.


Motion made by LaKisha Johnson to move into executive session for 20 minutes to discuss proposed language changes in the Negotiated Agreement pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 7:02 pm. Seconded by Darrel Harbaugh. Motion carried 6-0.

Reconvened to Open Session at 7:02 p.m. with no action taken.

**Adjournment:**

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Darrel Harbaugh. Motion carried 6-0.

At 7:02 p.m., President, Jason Barnett adjourned this April 10, 2023 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.



USD 445  
Coffeyville  
Board of Education

April 10, 2023



CHCSEK School Health

Ashley Hooper

## School Health Services Rendered

• School Based Medical Provider Visits	2,140
• School Based CHC/SEK Nursing Visits	785
• School Based District Nursing Visits	25,941
• KDHE COVID Testing	111
• School Based Dental Outreach (In-Progress)	
– Screenings	1,435
– Students opt Out	85
– Propy	298
– Fluorides	342
– Sealants	432
– Silver Diamine Fluoride	89
– <b>Total Value of Services Provided</b>	<b>\$88,043</b>

### Seven Staff members

- 1 nurse practitioner
- 1 pediatrician
- 3 nurses
- 2 school health assistants

### Hours of Operation:

- ELC: School hours - Telemedicine
- CES: School hours
- FKHS/RMS: Full-time, year-round

## Superintendent's Report

April 10, 2023

## Legislative Update

- Currently adjourned for 2023 and will return April 24<sup>th</sup>
- CCR on SB 169, is a global tax reduction package that enacts a flat income tax rate of 5.15%, increases the standard deduction, exempts an expanded amount of social security income from state income tax and increases the residential property exemption from the statewide 20 mill school levy from \$40,000 to \$60,000.
- House Sub for SB 83: Voucher Bill
  - The House version of the voucher bill was inserted into and replaced the entire Senate version and passed the House 64-61.
    - a voucher of approximately \$5000 (95% of BASE) for every student not enrolled in public schools,
    - a task force to study and recommend a new SPED funding formula,
    - a mandatory increase in every teacher's salary based upon a statewide increase in increases to the BASE,
    - an exception to the compulsory attendance law for any child not attending because they took the voucher,
    - an exception for 1A and 2A schools to use the greatest of a 4 year declining enrollment count,
    - one year of the Governor's proposed increase in SPED catch-up funding.

## Legislative Update Continued

- Governor's Budget:
  - increase the BASE by the statutory increase in the CPR
    - part of the Gannon remedy legislation approved by the Supreme Court,
  - extended high density at-risk and making it a permanent weighting
  - increased SPED funding \$77M per year for 5 years
    - gets back to funding 92% of excess costs.
- House Sub for SB 113: Passed 75-48-2
  - funded only 1 year of high density at-risk weighting,
  - did NOT fund any SPED increase (because they had moved that into the voucher bill,)
  - added that non-public school students could participate in public school activities,
  - added a "parent portal" requiring schools to list all education materials in detail on the web,
  - added the power for BOEs to pay themselves,
  - added that non-resident employee kids did not have to compete in the non-resident available space lottery,
  - added the current year as a basis for figuring budgets,
  - renewed the statewide 20 mill levy
  - increased the COLA funding for opportunities for additional unequalized funding for a small number of districts that have high housing prices.

## Legislative Update Continued

- Conference Committee
  - No SPED increase (because this was included in the voucher bill),
  - retained that non-public students could participate in public school activities,
  - retained the parent portal and its mandated web disclosures,
  - retained the BOE ability to pay itself,
  - added enrollment count for current year,
  - retained the language that employee non-resident kids did not have to participate in the space lottery,
  - retained the increase in access to COLA funding for high housing price districts,
  - retained the SPED new funding formula task force,
  - added a new provision that the state or any state agency could acquire any building a school district is disposing of, after about a year delay,
  - expanded eligibility for the tax credit scholarship program,
  - allowed only current enrollment to count for budget if a building is closed,
  - removed the CPI adjustment in all future years for the BASE.

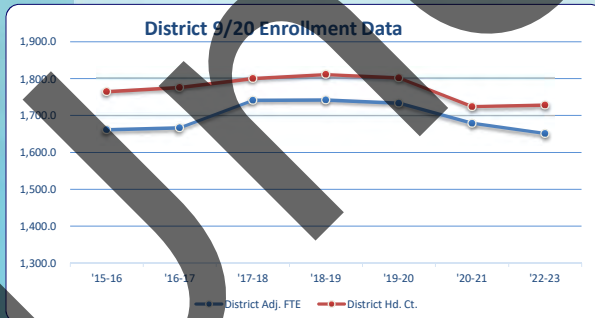
## Excerpt from Gannon VI:

- *Gannon v. State*, 308 Kan. 372, 420 P.3d 477 (2018)
  - In discussing “inflation adjustments” and preserving a constitutional school funding formula, the Supreme Court said:
  - “the status being preserved is the legislatively devised finance system—and the future funding the legislature represented would flow from it.... And preservation is complete with the addition of inflation.”
- *Gannon v. State*, 309 Kan. 1185, 443 P.3d 294 (2019)
  - “...[W]e hold the version of KSEEA in place with the adoption of S.B.16 substantially complies with our orders expressed in *Gannon VI*..
  - “S.B. 16 schedules annual increases to base aid figures over those increases contained in 2018’s S.B. 61.... “
  - “At the end of those four years, **that protection for the base aid is provided through indexing to a CPI standard. The legislative record establishes the sole reason for these increases was to provide for inflation as required by our order in *Gannon VI*.**”

# Business Manager/ Clerk of the Board Report

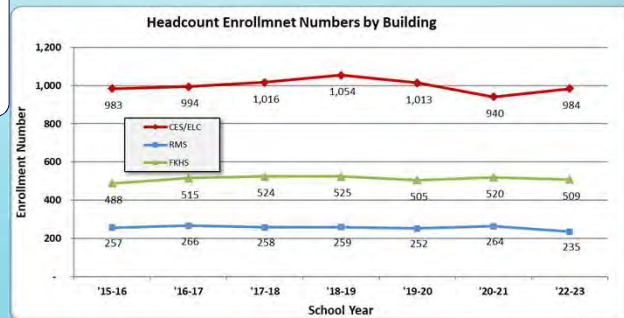
April 10, 2023

## Enrollment Figures 2022-2023 School Year



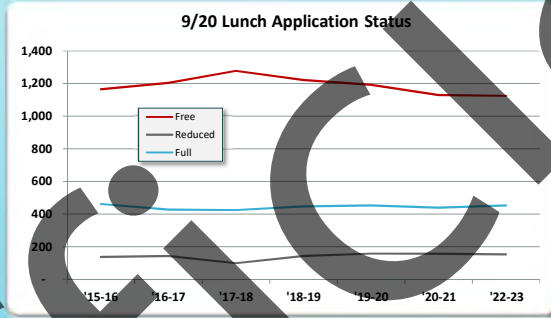
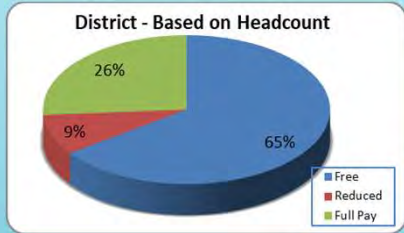
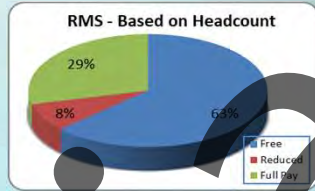
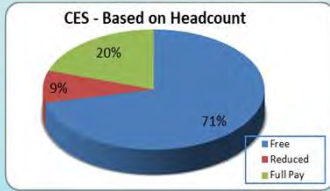
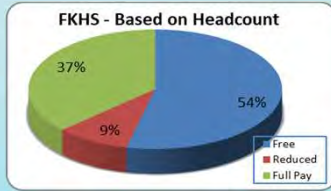
- Overall FTE for the district declined
- Headcount for the district increased

- Both FKHS and RMS saw a decrease in student headcount.
- CES/ELC saw an increase in headcount due to 3 yr. olds being added.





# Building/District Headcount Based on Lunch Applications




## Budget Items

- General Fund Budget based on 2<sup>nd</sup> prior year.
- PK enrollment is up generating funding for ELC expenses
- Special Education expenses will not be fully known until May
- Republish Budgets?
  - PK
  - General

General Fund Legal Maximum Budget	(25)	(24)	(23)	(22)
	2022-2023 SB-19 Audit	2021-2022 SB-19 Final	2020-2021 SB-19 Final	2019-2020 SB-19 Final
Current 9/20/22 District Headcount incl PK	1,708.3	1,753.0	1,714.0	1,802.0
Current 9/20/22 FTE Enroll (Excl. 4 yr., & Virtual)	1,571.3	1,621.7	1,630.0	1,686.3
1 9/20/22 Adjusted Enrollment (Pr. Yr. / 2nd Pr. Yr.)	1,630.0	1,696.3	1,705.9	1,705.9
2 Estimated 4 yr old at risk ____ x 0.5	120.0	60.0	48.0	27.5
3 Total Adjusted 9/20/22 enrollment	1,690.0	1,744.3	1,733.4	1,739.9
4 Estimated Low Enrollment Weighting line 3 x 0.63954	59.2	61.1	60.7	61.0
5 Estimated Bilingual Weighting ('22-23)	42.9	42.0	42.2	45.7
a. No. ELL contact hrs / 6 x 0.395 w/g = 16.2	245.4			
b. No. ELL Headcount x 0.185 w/g = 42.8	232.0			
6 Estimated CTE weighting ('22-23)	267.8	22.3	25.3	32.1
CTE contact hrs / 6 x 0.5 w/g.				
7 Estimated weighting for at risk students No. AR students x 0.484	1,124.0	544.0	558.1	577.9
8 High Density AR (10.5%) Based on: School Free Lunch Percentage	1,124.0	118.0 65.80%	121.1 65.77%	118.5 65.87%
9 New Facilities Weighting	-	-	-	-
10 Estimated weighted FTE for transportation a. Students x Index x Per Capita Allowance \$ 279,903	297.0	57.8	67.8	70.2
11 Ancillary School Facilities	-	-	-	-
12 2022-2023 Special Education State Aid a. Flow-Through Funds + Medicaid	1,575,908	325.2	288.7	284.0
b. Local Teacher Aid	242,235	50.0	48.2	44.5
c. Transportation Aid	-	-	-	-
13 FHSU Math & Science Academy FTE	-	-	-	-
Total Weighting (excl. Spec. Ed.)	2,534.2	2,619.7	2,598.2	2,654.3
Total Weighting (excl. Virtual)	2,909.4	2,956.6	2,926.7	2,972.4
15 BSAPP	\$ 4,846	\$ 4,706	\$ 4,569	\$ 4,436
16 Virtual State Aid (a+b+c+d)	\$ 80,717	\$ 69,934	\$ 91,189	\$ 86,618
a. 9/20 Full-Time FTE x \$5,600	4.0	9.0	10.0	10.0
b. 9/20 Part-Time FTE x \$2,800	15.7	5.7	11.3	5.9
c. 20+ year old credits x \$709	20.25	21.5	31.0	37.5
d. 19- Dropout credits x \$709	-	-	-	-
17 General Fund before reductions	\$14,179,669	\$ 13,983,694	\$ 13,463,281	13272184
18 PrYr Total Reduction	\$ -	-	-	(709.0)
19 Computed General Fund (excl Spec. Ed.)	\$ 12,427,139	\$ 12,456,616	\$ 12,027,758	\$ 11,860,375
20 Adopted General Fund	\$ 14,156,139	\$ 13,983,694	\$ 13,644,419	\$ 13,594,228
21 Legal Max Budget	\$14,179,669	\$ 13,983,694	\$ 13,463,281	\$ 13,271,475





USD 445  
Coffeyville  
Board of Education

April 10, 2023

Unofficial

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**May 8, 2023**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, May 8, 2023 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Jason Barnett called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett LaKisha Johnson	Dr. Craig Correll...Superintendent Michael Speer...Dep. Sup./Bus. Manager Lora Stalford...Curriculum Director Travis Stalford...Principal, FKHS Luke Claar...Principal, RMS Angela Linthacum...Principal, CES Dr. Amanda Cavaness...Principal, ELC Cindy Price...Community Member Andy Taylor...Montgomery County Chronicle Martha Boucher...Coffeyville Journal
<b>Board Members Absent</b>	
Dr. Jerry Hamm	

**Adoption of Agenda:**

Motion made by Darrel Harbaugh to adopt the agenda, second by Karen Rittenhouse.  
 Motion carried 6-0.

**Adoption of Consent Agenda:**

Motion made by Robert Roesky to adopt the consent agenda, second by Karen Rittenhouse.  
 Motion carried 6-0.

- A. Approval of Minutes of Regular Meeting, April 10, 2023
- B. Approval of Bills and Treasurer's Report

<b>Payroll/Liabilit</b>	\$ 594,230.04	<b>Vocational</b>	\$ 886.67	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 265,567.46	<b>Indian Ed.</b>	\$ 2,225.74	<b>Title IV</b>	\$ -
<b>LOB</b>	\$ 61,972.00	<b>JOM</b>	\$ 175.00	<b>Title VI-B</b>	\$ -
<b>4 Yr old AR</b>	\$ 1,081.43	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ 924.30
<b>At-Risk</b>	\$ 417.95	<b>Textbook</b>	\$ 4,822.60	<b>21st CCLC-ELC</b>	\$ 44.29
<b>Bilingual</b>	\$ 245.70	<b>Activity</b>	\$ 8,280.21	<b>ECBG Grant</b>	\$ 17,516.69
<b>Virtual</b>	\$ 3.96	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 947.68
<b>Capital Outlay</b>	\$ 7,050.11	<b>Rec. Comm.</b>	\$ -	<b>KU Com. Health</b>	\$ 80.77
<b>Driver's Ed.</b>	\$ 1.65	<b>Rec. Benefits</b>	\$ -	<b>Afterschool</b>	\$ 4.63
<b>Food Service</b>	\$ 87,330.21	<b>Gifts/Grant</b>	\$ 7,658.00	<b>ESSER II</b>	\$ 3,055.95
<b>In-Service</b>	\$ 337.70	<b>FKHS Pool</b>	\$ -	<b>ESSER III</b>	\$ 448.55
<b>Parent Ed.</b>	\$ 365.97	<b>Title I</b>	\$ 951.44	<b>KDHE COVID</b>	\$ 12,403.75
<b>Special Ed.</b>	\$ 157,531.35	<b>Title II-A</b>	\$ 273.82		

- C. Child Nutrition Report
- D. Travel Report
- E. Coffeyville Recreation Commission (CRC) Report
- F. Acceptance of Resignations/Retirement
  1. Resignation – Derek Bayless, Science Teacher, FKHS (end of F23 school year)
  2. Resignation – Katrina Martin, Secretary, Child Nutrition (effective 4/25/2023)
  3. Resignation – Jillian Elliott, Social Studies Teacher, FKHS (end of F23 school year)
  4. Retirement – Peggy Harrell, Mathematics Teacher, FKHS (end of F23 school year)
  5. Resignation – Anita Walker, PE Teacher, CES (end of F23 school year)
  6. Resignation – Alexis McMillin, Student Services Coordinator, (effective 06/30/2023)
  7. Resignation – Jesus Medina, PK Teacher, ELC (end of F23 school year)
  8. Resignation – MyKenzie Jarett, Guidance Assistant, CES
  9. Resignation – Tyler Thompson, Social Studies Teacher, FKHS (end of F23 school year)

### Miscellaneous Reports and Discussion:

#### Positive Comments:

- Mr. Harbaugh commented on the April 19<sup>th</sup> Chronicle article was a good read regarding Paula. The high school band received a 1 rating. Mr. Harbaugh also congratulated Mr. Speer for completing his KASBO Presidency this year.
- Gail Misch commented on the recent FFA contest where Addie Smith scored 3<sup>rd</sup> high overall with the FFA team scoring 10<sup>th</sup> high overall. NADO Girls Swim hosted a recent invitation where they placed 3<sup>rd</sup>. The track team took 1<sup>st</sup> overall at a recent track event. Boys tennis placed 6<sup>th</sup> in the SEK with Coach Curtis Chapman being named Coach of the Year.
- Mr. Harbaugh commented on this week being Teacher Appreciation Week and thanked all of the staff for their hard work.

#### Central Office Reports:

1. Superintendent
  - A. Standard Response Protocol
    - i. Alexis McMillin and Halie O'Connor presented information to the board on the SRP (Standard Response Protocol)
    - ii. SRP was introduced to the district through various meetings that were held with Greenbush, from with I Love U Guys Foundation.
    - iii. Various local stakeholders were included in the initial trainings to see if this would work in Coffeyville. This created a lot of conversations for how the different situations would look in Coffeyville Public Schools.
    - iv. A common language was developed for the five main category situations that may arise at any time. Backpacks with various supplies were given to each classroom. Backpacks include different items so not every teacher receives the same thing. Additional equipment is placed strategically around the building.
    - v. The messaging and communication coming from a central location is a crucial to the process. Drills and well as actual events are communicated out. Drills allow parents to be involved in the SRP. Links to the SRP are sent out so people are able to access the plan to understand what is taking place. Communication is scheduled at regular intervals so parents know what is taking place. CPD are included in these messages so they know exactly what information is being sent out by the school.
  - B. 2023-2024 Student Handbook Changes
    - i. School handbook changes were presented to the school board for each building. Each building principal was available to answer questions asked by the school board.

- a. Dr. Amanda Cavaness (Principal) answered questions regarding ELC,
  - b. Angie Krause (Principal) answered questions regarding CES,
  - c. Luke Claar (Principal) answered questions regarding RMS,
  - d. Travis Stalford (Principal) answered questions regarding FKHS.
- C. Legislative Session Update
- i. Education bill passed. They passed the bill very late in the evening. Several things were put in at the last minute. The Governor has not yet received the bill to sign or veto the bill.
    - a. CPI was approved
    - b. High-Density At-Risk was approved to go through 2027. This was originally sunset each year, so this gives some stability for a few years.
    - c. The Parent Bill of Rights was not included in this bill.
    - d. The Voucher Bill was not included in this bill.
    - e. Special Education was not funded at the 92% level (stair-stepped over 5 years) and was only given \$7 million this year which will keep it at roughly the 72% funded.
    - f. Funding formula currently allows for prior year or 2<sup>nd</sup> prior year student enrollment. This would allow districts to make changes. Growing districts lobbied to add the current year and the prior year only, taking away the 2<sup>nd</sup> prior year option. This was a total surprise to most and many may not realize what the change will actually do to the districts.
    - g. Also included was private school/Home school students have the right to participate in KSHSAA sports with no restrictions on grades as regular education students. This extends to more than just athletics but also activities and clubs that the school has.
2. Business Manager/Clerk of the Board
- A. Lora Stalford (Curriculum Director) presented information to the Board on the CES Reading programs that are being implemented and strengthened.
    - i. Read Naturally
      - a. This will include multiple years utilizing ESSER dollars
      - b. The cost of Read Naturally will greatly reduce in the following years as this would be the implementation year.
    - ii. 95% Reading Intervention
      - a. This is adding in the last few grade levels.
  - B. Lisa Stockton (ESOL Director) presented information regarding the Elevation program that will be implemented for ESOL students throughout the district.
    - i. The program compiles all of the ESOL students into one location. This will allow the teachers/director to view students abilities at a program level or an individual level.
    - ii. The program will be purchased with ESSER funds, and then sustained with district funds when ESSER is over. The cost of the program reduces in the years following the implementation year.
  - C. Michael Speer/Dr. Correll presented information to the board regarding the contracted technology services from Greenbush for the current and next school year.
  - D. Michael Speer (Business Manager) presented information on republishing the budget.

### Tri-County Special Education Report

- Tri-County Special Education Report was made by Robert Roesky
- First week of April was Paraeducator week. Tri-county relies heavily on the paraeducators and appreciates all they do.
- Tri-county is still trying to recruit and hire staff members. Parsons has a grown population and

need additional student support. Independence has different students and have 0 bus students around, so this would require an additional staff at the school.

All remaining reports as printed on the agenda and in the Board Booklet

**Action Items:**

**Board action to approve the Superintendent's recommendation and approve the student handbook changes for the 2023-2024 school year.**

Motion made by Darrel Harbaugh to approve the Superintendent's recommendation and approve the student handbook changes for the 2023-2024 school year. Seconded by Robert Roesky.

Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of adding Girls Golf to FKHS Athletics starting in the 2023-2024 school year.**

Motion made by Darrel Harbaugh to approve the Superintendent's recommendation of adding Girls Golf to FKHS Athletics starting in the 2023-2024 school year. Seconded by LaKisha Johnson.

Motion carried 6-0.

**Board action to approve the Superintendent's recommendation to amend and republish the Preschool-Aged At-Risk and corresponding budget funds for the 2022-2023 school year.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation to amend and republish the Preschool-Aged At-Risk and corresponding budget funds for the 2022-2023 school year. Seconded by Robert Roesky. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation for Human Resources online programing from Frontline Education for FY2024 for \$23,914.46.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation for Human Resources online programing from Frontline Education for FY2024 for \$23,914.46. Seconded by LaKisha Johnson. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation for contracted network and connection services from Greenbush for FY2023 at \$34,510.**

Motion made by Robert Roesky to approve the Superintendent's recommendation for contracted network and connection services from Greenbush for FY2023 at \$34,510. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation for contracted network and connection services from Greenbush for FY2024 at \$35,875.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation for contracted network and connection services from Greenbush for FY2024 at \$35,875. Seconded by Robert Roesky. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation for Read Naturally licenses for CES Reading Intervention for \$15,532.50.**

Motion made by Gail Misch to approve the Superintendent’s recommendation for Read Naturally licenses for CES Reading Intervention for \$15,532.50. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation of supply/material purchase from 95% Group for CES Reading Intervention for \$69,296.70.**

Motion made by Gail Misch to approve the Superintendent’s recommendation of supply/material purchase from 95% Group for CES Reading Intervention for \$69,296.70. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation to purchase and implement the Elevation Platform for ELL students from Curriculum Associates LLC for \$22,950.**

Motion made by Robert Roesky to approve the Superintendent’s recommendation to purchase and implement the Elevation Platform for ELL students from Curriculum Associates LLC for \$22,950. Seconded by Darrel Harbaugh. Motion carried 6-0.

**Action Items Personnel:**

**Board action to approve the Superintendent’s recommendation of employment**

Motion made by Darrel Harbaugh to approve superintendent’s recommendation for employment of:

Kayli Pulliam, ESOL Translator  
Shea Casurole, Art Teacher, CES  
Deja Kuehn, Mathematics Teacher, FKHS  
Chris Caldwell, Custodian, FKHS  
Judith Parker, Credit Recovery/ISS Assistant, FKHS  
David Pitts, Social Studies Teacher, FKHS  
Daren Love, Music Teacher, CES  
Karen Roush, CTE Teacher/Advisor, FKHS

Seconded by LaKisha Johnson. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation of supplemental contracts**

Motion made by Darrel Harbaugh to approve superintendent’s recommendation for employment of:

Alexis McMillin, ESSER Supplemental  
Michael Speer, ESSER Supplemental

Seconded by Karen Rittenhouse. Motion carried 6-0.

**Executive Session:**

Motion made by Darrel Harbaugh to move into executive session for 15 minutes to discuss confidential student information pursuant to the exception relating to actions adversely or favorable affecting a student under the Kansas Open Meetings Act, and to discuss the latest proposal of language changes in the Negotiated Agreement pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:45 pm. Seconded by Jason Barnett. Motion carried 6-0.

Reconvened to Open Session at 6:45 p.m. with no action taken.

Motion made by Karen Rittenhouse to move into executive session for 10 minutes to discuss confidential student information pursuant to the exception relating to actions adversely or favorable affecting a student under the Kansas Open Meetings Act, and to discuss the latest proposal of language changes in the Negotiated Agreement pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:55 pm. Seconded by Gail Misch. Motion carried 6-0.

Reconvened to Open Session at 6:55 p.m. with no action taken.

Motion made by Robert Roesky to move into executive session for 10 minutes to discuss confidential student information pursuant to the exception relating to actions adversely or favorable affecting a student under the Kansas Open Meetings Act, and to discuss the latest proposal of language changes in the Negotiated Agreement pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 7:05 pm. Seconded by LaKisha Johnson. Motion carried 6-0.

Reconvened to Open Session at 7:05 p.m. with no action taken.


**Adjournment:**

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Darrel Harbaugh. Motion carried 6-0.

At 7:15 p.m., President, Jason Barnett adjourned this May 8, 2023 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board



**USD 445  
BOARD OF EDUCATION**


MAY 8, 2023



**SUPERINTENDENT'S REPORT**

STANDARD REPORT PROTOCOL





# USD 445 Board of Education

May 8, 2023



## Crisis Response

- Greenbush
- Derby Visit
- Community Involvement
- Training
  - Crisis Team
  - Staff
  - Students
- Backpacks

# Standard Response Protocol (SRP)

I Love U Guys Foundation

Folder in every room in each building

## IN AN EMERGENCY TAKE ACTION



### HOLD! In your room or area. Clear the halls.

#### STUDENTS

Clear the hallways and remain in room or area until the "All Clear" is announced. Do business as usual.

#### ADULTS

Close and lock the door. Account for students and adults. Do business as usual.



### SECURE! Get inside. Lock outside doors.

#### STUDENTS

Return to inside of building. Do business as usual.

#### ADULTS

Bring everyone indoors. Lock outside doors. Increase situational awareness. Account for students and adults. Do business as usual.



### LOCKDOWN! Locks, lights, out of sight.

#### STUDENTS

Move away from sight. Maintain silence. Do not open the door.

#### ADULTS

Recover students from hallway if possible. Lock the classroom door. Turn out the lights. Move away from sight. Maintain silence. Do not open the door. Prepare to evade or defend.



### EVACUATE! (A location may be specified)

#### STUDENTS

Leave stuff behind if required to. If possible, bring your phone. Follow instructions.

#### ADULTS

Lead students to Evacuation location. Account for students and adults. Notify if missing, extra or injured students or adults.



### SHELTER! Hazard and safety strategy.

#### STUDENTS

Use appropriate safety strategy for the hazard.

Hazard	Safety Strategy
Tornado	Evacuate to shelter area
Hazmat	Seal the room
Earthquake	Drop, cover and hold
Tsunami	Get to high ground

#### ADULTS

Lead safety strategy. Account for students and adults. Notify if missing, extra or injured students or adults.

# Sample Messaging

Today at 1:15p FKHS went into a **Hold** due to a medical emergency. Medical Professionals arrived in a timely manner and the **Hold** was lifted at 1:25p.

**Hold** is an action when hallways need to be kept clear, even during class changes, often used in times of a medical emergency. When in **Hold**, business continues as usual in the classroom; the intent is to keep hallways clear.

[Standard Response Protocol \(SRP\)](#). Coffeyville Public Schools uses the SRP as a crisis response that helps staff, students, parents and first responders quickly and adequately respond to situations.

Students and staff are safe.

Travis Stalford  
Principal

**STANDARD RESPONSE PROTOCOL**

**LOCKDOWN**  
"Locks, Lights, Out of Sight"  
Students are trained to:  
• Move away from sight  
• Maintain silence  
• Do not open the door  
• Recover students from hallway if possible  
• Lock the classroom door  
• Turn off the lights  
• Move away from sight  
• Maintain silence  
• Do not open the door  
• Prepare to evade or defend

**HOLD**  
"In Your Classroom or Area"  
Students are trained to:  
• Clear the hallways and remain in their area or room until the "All Clear" is announced  
• Do business as usual  
Adults and staff are trained to:  
• Close and lock the door  
• Account for students and adults  
• Do business as usual

**SECURE**  
"Get Inside, Lock outside doors"  
Students are trained to:  
• Return to inside of building  
• Do business as usual  
Adults and staff are trained to:  
• Bring everyone indoors  
• Lock the outside doors  
• Increase situational awareness  
• Account for students and adults  
• Do business as usual

**EVACUATE**  
"To a Location"  
Students are trained to:  
• Leave stuff behind if required  
• If possible, bring their phone  
• Follow instructions  
Adults and staff are trained to:  
• Bring roll sheet and Go Bag (unless instructed not to bring anything with them, dependent on reason for evacuation)  
• Lead students to Evacuation location  
• Account for students and adults  
• Report injuries or problems using Red Card/Green Card method.

**SHELTER**  
"State Hazard and Safety Strategy"  
Hazards might include:  
• Tornado  
• Hazard  
• Earthquake  
• Tsunami  
Safety Strategies might include:  
• Evacuate to shelter area  
• Seal the room  
• Drop, cover and hold  
• Get to high ground  
Students are trained to:  
• Appropriate Hazards and Safety Strategies  
Adults and staff are trained to:  
• Appropriate Hazards and Safety Strategies  
• Accounting for students and adults  
• Report injuries or problems using Red Card/Green Card method.

**STANDARD RESPONSE PROTOCOL**

**PARENT GUIDANCE**  
In the event of a true incident, parents may have questions about their role.

**SECURE**  
"Get Inside, Lock outside doors"  
Secure is called when there is something dangerous outside of the building. Students and staff are brought into the building and the outside doors will be locked. The school might decide the best way is to hold students on entry doors or entry windows. Inside, it will be business as usual.

**SHOULD PARENTS COME TO THE SCHOOL DURING A SECURE EVENT?**  
Probably not. Every effort is made to conduct classes as normal during a secure event. Additionally, parents may be asked to stay outside during a Secure event.

**WHAT IF PARENTS NEED TO PICK UP THEIR STUDENT?**  
Depending on the situation, it may not be safe to release the student. As the situation evolves, Secure might change to a Monitored Entry and/or Controlled Release.

**WILL PARENTS BE NOTIFIED WHEN A SCHOOL GOES INTO SECURE?**  
When a secure event is called or the hazard is non-violent, like a wild animal on the playground, there may not be a need to notify parents while the Secure is in place. With longer or more dangerous events, the school should notify parents that the school has increased their security.

**LOCKDOWN**  
"Locks, Lights, Out of Sight"  
A Lockdown is called when there is something dangerous inside of the building. Students and staff are trained to enter or remain in a room that can be locked, and maintain silence.  
A Lockdown is only initiated when there is an active threat inside or very close to the building.

**SHOULD PARENTS COME TO THE SCHOOL DURING A LOCKDOWN?**  
The school encourages for parents to stay at the school during a Lockdown. Understandable, but sometimes problematic. If there is a threat inside the building, law enforcement will be responding. If it is understood that parents will be granted access to the building or onto the campus, if parents are already in the school they will be instructed to Lockdown as well.

**SHOULD PARENTS TEXT THEIR STUDENTS?**  
The school recognizes the importance of communication between parents and students during a Lockdown event. Parents should be aware though, during the initial period of a Lockdown, they may not be safe for students to text their parents. As the situation resolves, students may be asked to update their parents on a regular basis. In some cases, students may be evacuated and a response officer for a student-parent notification.

**WHAT ABOUT UNANNOUNCED DRILLS?**  
The school may conduct unannounced drills, however it is highly encouraged to conduct drills with announcing that it is a drill. That is called an announced drill and can cause undue concern and stress. Parents should recognize that the school will always inform students that it is a drill during the initial announcement.

**DRILL IN PROGRESS - NO ONE IN OR OUT**  
It's important to distinguish between a drill and an exercise. A drill is used to "simulate" a specific emergency associated with a predefined action. There is no simulation of an event; this is simply performing the action. An exercise simulates an actual event to test the capability of personnel and equipment.

**CAN PARENTS OBSERVE OR PARTICIPATE IN THE DRILLS?**  
The school welcomes parents who wish to observe or participate in drills.

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Questions?

Thank you!



**SUPERINTENDENT'S REPORT**

2023-2024 STUDENT HANDBOOK CHANGES  
LEGISLATIVE SESSION UPDATE

# ELC HANDBOOK CHANGES

ELC 2023				
Page #	Category:	ADD: <del>IN RED</del>	REMOVE: <del>IN RED</del>	RATIONALE:
3	<b>504 Accommodations:</b>	504 plans are legally binding documents that school personnel must follow and implement. Plans are to be reviewed on a yearly basis. Teachers (K-6) will receive a copy of the 504 for any student in the year classroom that currently has one on file. Alexis McMillin is the District 504 Coordinator.	504 plans are legally binding documents that school personnel must follow and implement. Plans are to be reviewed on a yearly basis. Teachers (K-6) will receive a copy of the 504 for any student in the year classroom that currently has one on file. Alexis McMillin is the District 504 Coordinator.	wording is smoother with this change - the teacher is the one getting the document.
4-5	<b>Behavior Incident Report</b>	<ul style="list-style-type: none"> <li>Aggression to another child or adult that results in physical pain or harm to that person (includes kicking, hitting, biting, scratching)</li> <li>Running out of classroom, off playground, out of the home, away from parent/guardian, or from group without responding to the calls of the adult</li> <li>Intentionally injuring self in manner that may cause serious harm (severe head banging, biting self)</li> <li>Property destruction</li> </ul>		Property Destruction has become an issue.
11	<b>Homeroom Parents:</b>		We would like to invite all parents, guardians, grandparents, and other community members to help support Tiny Twister Boosters. The purpose of this organization is to enhance our student's educational experience and learning environment. Through family activities, we will promote positive engagement between parents, teachers, school staff, and	We have transitioned to use social media for sign-up and we are able to increase participation this way on the private classroom pages. Parents did not attend the meetings or planning sessions when we attempted this method.

# ELC HANDBOOK CHANGES

			<p>the community, it's also our goal to provide a sense of support, pride, and enthusiasm. Help us make the Early Learning Center special for everyone!</p> <p>Tiny Twister Boosters always welcomes people who want to share ideas and help with activities. Each classroom teacher will have a list of lead homeroom parents at the beginning of the school year. If you have any questions or comments, you can contact your classroom teacher or lead homeroom parent.</p>	
16	<b>Parent Engagement and Education:</b>		Family members will be encouraged to become actively involved in their child's education. Our goal is to ensure the involvement of all parents in their child's social-emotional development. Teachable moments will be sent home weekly and expected to return the following week. Newsletters will be sent home to inform parents of classroom happenings. Families are always encouraged to participate in <b>join for meals and special events</b> . Families are encouraged to attend PACT nights, Art Show, Friendship parties, literacy events, parent meetings, Four County classes, and site and policy council meetings.	<p>We do not have the space to accommodate this. Having kitchen staff has been an issue and continues to be a challenge. feeding our students is the priority and ensuring that the weekly orders are placed and filled, along with keeping up with day to day operations.</p> <p>Parents participate in many events via social media, live feed, photos, and videos, donations, and site home activities. There are onsite events parents are invited to such as Meet the Teacher, Art Show, Outside Parade, Community Christmas Parade, and Preschool Promotion.</p>
18	<b>School Health Clinic:</b>			The services are no longer offered onsite as of August 2022.

## ELC HANDBOOK CHANGES

			<p>The ELC will have a CHC-SEX staffed clinic open to all students and families. School Nurse on Monday through Friday 8:00-4:00, Nurse Practitioner on Wednesday 8:00-12:00.  <b>Services available onsite:</b>  <b>Well-Child Checks- no longer available</b>                  Dental Clinic</p>	
19-21	<b>Sick Child Policy:</b>	<ul style="list-style-type: none"> <li>Temperature: Oral temperature 100.4 degrees or greater; tympanic (ear) temperature 100.4 degrees or greater; axillary (armpit) temperature 100 degrees or greater; temporal temperature 100.4 degrees or greater, accompanied by behavior changes or other signs or symptoms of illness until medical evaluation indicates inclusion in the facility. Oral temperature should not be taken on children younger than 4 years (or younger than 3 years if a digital thermometer is used). Rectal temperature should be taken only by persons with specific health training.  <b>Children may return fever-free after 24 hours without the aid of fever-reducing medicine.</b></li> </ul>	<ul style="list-style-type: none"> <li>Temperature: Oral temperature 101 degrees or greater; tympanic (ear) temperature 101 degrees or greater; rectal temperature 102 degrees or greater; axillary (armpit) temperature 100 degrees or greater; temporal temperature 100.4 degrees or greater, accompanied by behavior changes or other signs or symptoms of illness until medical evaluation indicates inclusion in the facility. Oral temperature should not be taken on children younger than 4 years (or younger than 3 years if a digital thermometer is used). Rectal temperature should be taken only by persons with specific health training.</li> </ul>	<p>KDHE recommended temperature is 100.4, not 100.1.</p>
20	<b>Sick Child Policy:</b>	<p>one episode of vomiting, at the discretion of the nurse.</p>	<ul style="list-style-type: none"> <li>Vomiting illness (<b>flu-like illness episodes</b>) one episode of vomiting- at the discretion of the nurse, of vomiting in the previous 24 hours) until vomiting resolves or until a health care provider determines the illness to be non-communicable, and the</li> </ul>	<p>When a child throws up it takes 3-4 staff to handle ratio and get it cleaned up and protect other children- especially young children who do not understand.                  No logical reason to wait until it happens more than once. Preventing the spread of infection is our goal and keeping a safe, clean place to learn.</p>

## ELC HANDBOOK CHANGES

			<p>child is not in danger of dehydration.</p>	
20	<b>Sick Child Policy:</b>	<ul style="list-style-type: none"> <li>RSV-Children may return with a doctor note.</li> </ul>		<p>We will rely on a medical professional for children to return. RSV cases have been on the rise the past 18 months.</p>
21	<b>Sick Child Policy:</b>	<ul style="list-style-type: none"> <li>Children and caregivers with flu-like illness should remain at home and away from others until at least 24 hours after they are free of fever (101°F or greater when measured orally or tympanic), without the use of fever-reducing medications. Child may return with the release of the doctor. A doctor note is required after 3 consecutive days of absences.</li> </ul>	<ul style="list-style-type: none"> <li>Children and caregivers with flu-like illness should remain at home and away from others until at least 24 hours after they are free of fever (101°F or greater when measured orally or tympanic), without the use of fever-reducing medications.</li> </ul>	<p>We will rely on a medical professional for children to return. When fever-reducing medicine is given for children to return, the spread of illness occurs.</p>
22	<b>Special Events-Friendship Days, Special activities, Birthday Celebration, Promotion Ceremonies:</b>		<p>All special events will need to follow center policies and guidelines including healthy snacks. All special events will need to be approved by the Principal. Parents and families will be encouraged to attend and participate.</p>	<p>We do not have the space with the number of children we serve for all families to attend- so we have looked for alternate ways to maintain and encourage participation.</p>

## CES HANDBOOK CHANGES

### CES 2023-2024

Page #	Category:	ADD:	REMOVE:	RATIONALE:
	Front cover	Lead Principal Kindergarten-6th Grade Angie Krause	Angie Linthacum	Change in name
5	Welcome to Community Elementary	Mrs. Krause	Ms. Linthacum	Change in name
16	Nutrition Policy	Casey Worden	Pam Lane	Staff change
23	Dress Code	hoods		new policy
23	Dress Code	Exceptions to this rule would only be school supported activities.		new policy
28	Board of Education Office	Lora Stalford, Assistant Superintendent	Lora Stalford, Curriculum Director	Change in job title
28	Board of Education Office	Michael Speer, Deputy	Assistant	
28	Board of Education Office	Julie Stukebary	Noel O'Kane	Change in staff
28	Board of Education Office	Julie Dunham, Assistant Principal	Mark Scott	Change in staff
28	Board of Education Office	Wade Welch	Zach Johnson	Change in staff
28	Board of Education Office	Casey Worden	Pamela Lane	Change in staff
28	Board of Education Office	Kelsa King	Trey Thompson	Change in staff

## RMS HANDBOOK CHANGES

### RMS 2023-2024

Page #	Category:	ADD:	REMOVE:	RATIONALE:
17	Sexual Harassment	Change to just Harassment	Sexual	Any type of harassment will not be tolerated

# FKHS HANDBOOK CHANGES

FKHS 2023-2024

Page #	Category:	ADD:	REMOVE:	RATIONALE:
14	Assault/Battery/Fighting	<p>A fight is defined as an exchange of physical contact between two or more parties. A physical battery is defined as the use of physical force to resolve a conflict.</p> <p>1st Offense 3-5 days OSS, <b>possible virtual school placement</b></p> <p>2nd Offense 3-5 days OSS-Due Process Hearing if applicable</p> <p>It will be at the discretion of the administration to determine the length of suspension, beginning with a three (3) day minimum. <b>If administration determines that the fight was instigated or initiated by a specific student, that student's educational placement could be moved to the Field Kindley Virtual School.</b> Administration will determine if any additional consequences are necessary on an incident-by-incident basis in accordance with district policy.</p>		Students think they can have one fight without being expelled or moved to virtual education. We feel this could reduce the number of fights.
17	Closed Lunch	<p>All students will be required to eat at the Student Nutrition Center. Students must remain in the Nutrition Center or the high school commons area before returning to class. Students are not to be on the east and south sides of Roosevelt and the south and west sides of FKHS. <b>Students who have appointments during the lunch period may check out, providing a parent or legal guardian calls in to the attendance office and approves his/her student leaving for lunch. Records may sign student out for lunch. The student must sign back in upon returning to school.</b> Students who have unacceptable attendance rates or chronic tardiness will not be allowed to sign out for lunch. Students are not allowed to go to the Technical campus <b>or any parking area</b> during their lunch block. Students who leave</p>	<p>All students will be required to eat at the Student Nutrition Center. Students must remain in the Nutrition Center <b>or the high school commons area before returning to class.</b> Students are not to be on the east and south sides of Roosevelt and the south and west sides of FKHS. <b>Students who have appointments during the lunch period may check out, providing a parent or legal guardian calls in to the attendance office and approves his/her student leaving for lunch. The student must sign back in upon returning to school.</b> Students who have unacceptable attendance rates or chronic tardiness will not be allowed to sign out for lunch. Students are not allowed to go to the Technical campus during their lunch block. Students who leave during lunch without being signed out by parent/guardian will be disciplined accordingly.</p>	Parents can not call students out for lunch. They must be signed out in person. students must now stay at the food service center the entire lunch period.

# FKHS HANDBOOK CHANGES

		during lunch without being signed out by parent/guardian will be disciplined accordingly.		
17	Closed lunch	Outside food/drink deliveries to students will not be accepted at anytime during the school day due to state and federal food regulations.		With the new access to doorways we would like to add this to the handbook and it is against food regulations.
18	Dress Code	<ul style="list-style-type: none"> <li>Students must wear clothing including both a shirt with pants or skirt, or the equivalent (for example dresses, leggings, or shorts) and shoes while on the FKHS campus. Appropriate clothing must be worn as designed.</li> <li>Shirts and dresses must have fabric on the sides that is not see through (under the arms).</li> <li>Clothing must cover undergarments (bras and underwear).</li> <li>Undergarments (undershirts, underwear, boxers, bras) cannot be worn as outer apparel.</li> <li>Fabric covering breasts, genitals and buttocks must not be see through.</li> <li>Any shoes, sandals, crocs or slides that easily fall off the foot will not be allowed if they frequently fall off while walking, due to safety concerns.</li> <li>Sunglasses and gloves should be removed when entering the building, unless exemptions are provided with approval of administration.</li> <li>Clothing must be suitable for all scheduled classroom activities including physical education, science labs, FACS</li> </ul>	<p><b>A. GENERAL: For All Clothing and Accessories</b>  <b>INCLUDES: UNDERWEAR, COATS, JACKETS, BACKPACKS, ETC.</b></p> <ul style="list-style-type: none"> <li>All articles of clothing or accessories which depict or reference obscene language, drugs, alcohol, death, violence, violence or profane language.</li> <li>Undergarments, including but not limited to, are expected to cover a minimum of undergarments with visible exposed portions are not allowed.</li> <li>Clothing should not be see-through or be designed to reveal the body or underwear which is intended to be covered by the body code.</li> <li>Underwear, undergarments, bra's, pants and latex garters are not to be worn as outer apparel.</li> <li>Any oversized, baggy or excessively decorated, "streaked" or other form fitting materials are not appropriate for school dress. Pants should not be worn where it exposes undergarments, shorts, undershorts and/or hosiery.</li> <li>School approved sunglasses for physical education, activities, pep rallies, etc. are worn only during the class or activity with approval of administration.</li> <li>Chandeliers and Disco Balls continue to pose a safety hazard. "Star" Decal stickers may be worn to help reduce student panic with approval of administration.</li> <li>Coats, sunglasses and gloves should be removed when entering the building and put in lockers unless medical reasons are provided and with approval of administration.</li> </ul>	Much simpler and matches the middle schools handbook.





## FKHS HANDBOOK CHANGES

			<p><b>F. Jewelry</b>                  Jewelry (including earrings, chains, necklaces, etc.) considered a safety hazard is a distraction is not permitted. This includes but is not limited to:                  Hoop earrings                  See: General for All Clothing and Accessories</p> <p><b>G. Hair</b>                  Hair must be clean, well groomed, cut off the eyes, and styled in a way that is not distracting or inappropriate. Hairstyles that create a safety hazard or distraction are not permitted.                  See: General for All Clothing and Accessories</p> <p><b>H. PERSONAL APPEARANCE</b>                  Appearance does affect the overall atmosphere of a school. Students' behavior, and good looks are an important part of the school's success.                  Good personal hygiene is practiced at all times.                  Appearance must be neat and clean.                  See: General for All Clothing and Accessories</p> <p><b>Consequences for Dress Code</b>                  * First Offense: Student will be given a 5-minute warning to change clothing that is unsafe or inappropriate in unsecured classroom.                  * Second Offense: Student will be given a 10-minute warning to change clothing that is unsafe or inappropriate in unsecured classroom.                  * Third Offense: Student will be given a 15-minute warning to change clothing that is unsafe or inappropriate in unsecured classroom.                  * Fourth Offense: Student will be given a 30-minute warning to change clothing that is unsafe or inappropriate in unsecured classroom.                  * Fifth Offense: Student will be given a 1-hour suspension from school.                  * Sixth Offense: Student will be given a 2-day suspension from school.                  * Seventh Offense: Student will be given a 5-day suspension from school.                  * Eighth Offense: Student will be given a 10-day suspension from school.                  * Ninth Offense: Student will be given a 30-day suspension from school.                  * Tenth Offense: Student will be given a 60-day suspension from school.</p>	
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## FKHS HANDBOOK CHANGES

			<p><b>1<sup>st</sup> Offense:</b> Up to 1 hour after school Recovery Room. Change of Clothes Required.</p> <p><b>2<sup>nd</sup> Offense:</b> Beyond Administrator's Discretion.</p> <p><b>3<sup>rd</sup> Offense:</b> Administration has the discretion to modify consequences in more extreme circumstances regarding these behaviors.</p>	
26	SEXUAL HARASSMENT AND DISCRIMINATION		<p><b>SEXUAL HARASSMENT AND DISCRIMINATION</b>                  Unsolicited and unwelcome sexual behavior by any individual that interferes with work, study, or everyday life and creates an intimidating, hostile, or offensive environment.                  Consequences for Sexual Harassment and Discrimination:</p>	We want to include all forms of harassment.
27	Skipping class	<p>Students not in class or area defined by their schedule without permission from a staff member. This includes the use of the restroom for more than 8 minutes unless approved by a staff member, doctor, or 504.</p> <p><b>Consequences for Absenteeism:</b>                  1<sup>st</sup> Offense: Up to 1 hour after school Recovery Room                  2<sup>nd</sup> Offense: Two nights of up to 1 hour after school Recovery Room                  3<sup>rd</sup> Offense: 1-3 Days of Recovery Room, 1 day TIS                  4<sup>th</sup> Offense: Wrap Around Meeting Interventions Assigned, 1 to 2 days TNS Admin Discretion                  5<sup>th</sup> &amp; Beyond: Addressed using the Administrator's Discretion                  6<sup>th</sup> Administration has the discretion to modify consequences in more extreme circumstances regarding these behaviors.</p>		We don't have a category for students who are in the building but not where they need to be.

# FKHS HANDBOOK CHANGES

29	VERBAL ASSAULT / CRIMINAL THREAT		Physical Intimidation or threats made on social networks or electronic devices that disrupt the school day could result in school discipline.	Intimidation of any kind will not be tolerated.
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# SUPERINTENDENT'S REPORT

LEGISLATIVE SESSION UPDATE

# BUSINESS MANAGER REPORT

CURRICULUM PURCHASES

GIRLS GOLF

BUDGET AMENDMENT

## CURRICULUM PURCHASES

- |   |             |
|---|-------------|
| • READ NATURALLY (CES READING INTERVENTION) | \$15,532.50 |
| • 95% GROUP (CES READING INTERVENTION)      | \$69,296.70 |
| • ELEVATION PLATFORM (ELL INTERVENTION)     | \$22,950.00 |

## Ellevation Platform



### Provides

- Data to support ESOL students
- Digital workflow tools to help with program management
- Streamline progress monitoring
- Gathers teacher feedback
- Target support for long term ESOL students
- Generates parent letters
- Tracks ESOL services and interventions
- Allows all involved to collaborate

## Ellevation Strategies

### Provides

- Research-based instructional strategies
- Integrate language activities into existing plans
- Data-driven differentiation techniques
- Provides opportunities for students to read, write, listen and speak
- Professional development modules

Lexia English



- Provides
  - Academic language support
  - Reading, writing, listening and speaking activities
  - Level of language acquisition
- 1st Full year using Lexia English
  - Was used with Newcomers and those in SIT and needed more language support
  - 85 students on it consistently
  - 59% of students' time spent on Lexia English was in academic conversation
  - 22% of students moved up one language proficiency band

## SEK EDUCATION SERVICE CENTER TECHNOLOGY SERVICES

### 2022-2023

• INFRASTRUCTURE REMOTE SUPPORT	1,420.00
• DEVICE REMOTE SUPPORT (STAFF)	2,780.00
• DEVICE REMOTE SUPPORT (STUDENTS)	2,310.00
• TECHNOLOGY SUPPORT ON-SITE	25,200.00
• <u>ADDITIONAL SUPPORT SERVICES</u>	<u>2,880.00</u>
• TOTAL	31,710.00

### 2023-2024

• INFRASTRUCTURE REMOTE SUPPORT	4,490.00
• DEVICE REMOTE SUPPORT (STAFF)	1,603.00
• DEVICE REMOTE SUPPORT (STUDENTS)	3,742.00
• TECHNOLOGY SUPPORT ON-SITE	26,040.00
• <u>ADDITIONAL SUPPORT SERVICES</u>	<u>0.00</u>
• TOTAL	35,875.00

## FRONTLINE EDUCATION PURCHASE

- EXPENSES FOR FRONTLINE INCLUDE A VARIETY OF SERVICES PURCHASED THAT ARE USED THROUGHOUT THE DISTRICT

• ABSENCE MANAGEMENT	7,370.29
• TIME AND ATTENDANCE	7,370.29
• RECRUITING AND HIRING	5,563.85
• PROFESSIONAL DEVELOPMENT	3,610.03
• TOTAL	23,914.46

## GIRLS GOLF - FKHS

### Girls Golf

<b>Head Coach</b>	5% Base Salary (reflects boys pay)	\$	2,220
<b>Equipment</b>	Golf Balls- 15 dozen	\$	510
<b>Polo Tops</b>	12 @ \$42.65	\$	520
<b>Entry Fees</b>	Estimate based on 8 tournaments, 1/2 being reciprocated if we host \$400	\$	400
<b>Transportation</b>	Vans would be used- \$30 per trip	\$	250
<b>Total</b>		\$	3,900

<b>Scheduling Concerns:</b>	Minimal. Multiple schools in our area have girls golf and already host tournaments we could likely join. We would also have the opportunity to host our own tournament.
<b>Potential Facility/Transportation Issues</b>	Minimal. If the Coffeyville Country Club continues to allow use of their facility for practice, we would not have an issue. Transportation would be in a large van, typically have one available during the fall season.
<b>Potential harm to established sports</b>	Volleyball may lose a few participants but the past season would have still been able to play C, JV, and varsity. Impacts on cross country and tennis are unknown.

# AMENDING THE 2022-23 BUDGET

## NOTICE OF HEARING ON AMENDING THE 2022-23 BUDGET

The governing body of Unified School District 445 will meet on the 12th day of June, 2023 at 5:00 PM, at 615 Ellis St., Coffeyville, KS, 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at district office and will be available at this hearing.

### SUMMARY OF AMENDMENTS

Fund	Adopted Budget 2022-23		Proposed Amendment 2022-23 Budget	
	Actual Tax Rate	Amount of Tax to be Levied	Expenditures & Transfers	Expenditures & Transfers
General Fund	20.0000	2,358,963	14,156,139	14,217,953
Preschool At-Risk			240,000	290,760

*[Signature]*  
Board Clerk

- AMENDING THE BUDGET FOR PRESCHOOL AT-RISK
  - NUMBERS CAME IN HIGHER THAN WHAT WAS PREVIOUSLY BUDGETED.
  - PUBLISHED AT 96 STUDENTS, 120 ACTUAL STUDENTS
- HAVE TO AMEND THE BUDGETS THAT CORRESPOND TO PRESCHOOL AT-RISK
  - GENERAL FUND

# AMENDING THE BUDGET

General Fund Legal Maximum Budget	2022-2023 SB-19 Published	2021-2022 SB-19 Final	2020-2021 SB-19 Final	2019-2020 SB-19 Final
Current 9/20/22 District Headcount incl PE	1,740.0	1,753.0	1,714.0	1,802.0
Current 9/20/22 FTE Enroll (Excl. 4 yr. & Virtual)	1,619.9	1,621.7	1,630.5	1,696.3
9/20/22 Adjusted Enrollment (Pr. Yr. / 2nd Pr. Yr.)	1,630.0	1,696.3	1,705.9	1,705.6
Estimated 4 yr old at risk ___ x 0.5	96.0	48.0	48.0	34.0
2 Total Adjusted 9/20/22 enrollment	1,678.0	1,744.3	1,733.4	1,739.6
4 Estimated Low Enrollment Weighting line 3 x 6.0204	58.8	61.1	60.7	61.0
5 Estimated Bilingual Weighting (22-23) a. No. ELL contact hrs / 6 x 0.303 wlg + 21.3	476.0	42.6	42.0	42.2
b. No. ELL Headcount x 6.185 wlg + 42.6	230.0			
6 Estimated CTE weighting (22-23) CTE contact hrs / 6 x 0.5 wlg	320.0	26.7	26.3	26.8
7 Estimated weighting for at-risk students No. AR students x 5.884	1,110.0	837.2	588.1	545.4
8 High Density AR (10.5%) Based on: School Free Lunch Percentage	1,110.0	118.8	121.1	118.5
9 New Facilities Weighting	-	-	-	-
10 Estimated weighted FTE for transportation a. Students x Index x Per Capita Allowance	360.2	66.4	67.8	70.2
11 Ancillary School Facilities	-	-	-	-
12 2022-2023 Special Education State Aid a. Flow-Through Funds + Medicaid	1,575,908	325.2	288.7	284.0
b. Local Teacher Aid	-	-	-	-
c. Transportation Aid	242,208	50.0	48.2	44.5
13 FHSU Math & Science Academy FTE	-	-	-	-
14 Total Weighting (incl. Spec. Ed.) Total Weighting (incl. Virtual)	2,526.3	2,919.7	2,598.2	2,654.3
15 BSAPP	\$ 4,840	\$ 4,700	\$ 4,560	\$ 4,430
16 Virtual State Aid (a+b+c+d)	\$ 95,470	\$ 69,834	\$ 91,180	\$ 85,618
a. 9/20 Full-Time FTE x \$5,600	10.0	9.0	10.0	10.0
b. 9/20 Part-Time FTE x \$2,800	5.5	5.7	11.3	5.0
c. 20+ year old credits x \$700	27.0	21.5	31.0	37.5
d. 10-Dropout credits x \$700	3.0	-	-	-
17 General Fund before reductions	\$ 14,156,139	\$ 13,963,694	\$ 13,463,261	\$ 13,271,476
18 P/Yr Total Reduction	\$ -	\$ -	\$ -	\$ (709.2)
19 Computed General Fund (incl. Spec. Ed.)	\$ 12,403,600	\$ 12,458,616	\$ 12,027,758	\$ 11,860,376
20 Adopted General Fund	\$ 14,156,139	\$ 13,963,694	\$ 13,844,419	\$ 13,564,228
21 Legal Max Budget	\$ 14,156,139	\$ 13,963,694	\$ 13,463,261	\$ 13,271,476

General Fund Legal Maximum Budget	2022-2023 SB-19 Final	2021-2022 SB-19 Final	2020-2021 SB-19 Final	2019-2020 SB-19 Final
Current 9/20/22 District Headcount incl PE	1,708.3	1,750.0	1,714.0	1,802.0
Current 9/20/22 FTE Enroll (Excl. 4 yr. & Virtual)	1,271.3	1,621.7	1,630.5	1,696.3
9/20/22 Adjusted Enrollment (Pr. Yr. / 2nd Pr. Yr.)	1,630.0	1,696.3	1,705.9	1,705.6
2 Estimated 4 yr old at risk ___ x 0.5	20.0	60.0	48.0	25.0
3 Total Adjusted 9/20/22 enrollment	1,690.0	1,744.3	1,733.4	1,739.6
4 Estimated Low Enrollment Weighting line 3 x 6.0204	59.2	61.1	60.7	61.0
5 Estimated Bilingual Weighting (22-23) a. No. ELL contact hrs / 6 x 0.303 wlg + 18.3	247.0	43.1	42.0	42.2
b. No. ELL Headcount x 6.185 wlg + 43.1	233.0			
6 Estimated CTE weighting (22-23) CTE contact hrs / 6 x 0.5 wlg	287.8	22.3	26.3	26.8
7 Estimated weighting for at-risk students No. AR students x 5.884	1,124.0	574.6	588.1	545.4
8 High Density AR (10.5%) Based on: School Free Lunch Percentage	1,124.0	118.0	121.1	118.5
9 New Facilities Weighting	-	-	-	-
10 Estimated weighted FTE for transportation a. Students x Index x Per Capita Allowance	200.0	68.1	67.8	70.2
11 Ancillary School Facilities	\$ 291,788	-	-	-
12 2022-2023 Special Education State Aid a. Flow-Through Funds + Medicaid	1,575,908	325.2	288.7	284.0
b. Local Teacher Aid	-	-	-	-
c. Transportation Aid	276,108	57.4	48.2	44.5
13 FHSU Math & Science Academy FTE	-	-	-	-
14 Total Weighting (incl. Spec. Ed.) Total Weighting (incl. Virtual)	2,517.3	2,919.7	2,598.6	2,654.3
15 BSAPP	\$ 4,848	\$ 4,700	\$ 4,560	\$ 4,430
16 Virtual State Aid (a+b+c+d)	\$ 80,717	\$ 69,034	\$ 91,180	\$ 85,618
a. 9/20 Full-Time FTE x \$5,600	4.0	6.0	10.0	10.0
b. 9/20 Part-Time FTE x \$2,800	15.7	5.7	11.3	5.0
c. 20+ year old credits x \$700	20.25	21.5	31.0	37.5
d. 10-Dropout credits x \$700	-	-	-	-
17 General Fund before reductions	\$ 14,217,953	\$ 13,963,694	\$ 13,463,261	\$ 13,271,476
18 P/Yr Total Reduction	\$ -	\$ -	\$ -	\$ (709.2)
19 Computed General Fund (incl. Spec. Ed.)	\$ 12,426,000	\$ 12,458,616	\$ 12,027,758	\$ 11,860,376
20 Adopted General Fund	\$ 14,217,953	\$ 13,963,694	\$ 13,844,419	\$ 13,564,228
21 Legal Max Budget	\$ 14,217,953	\$ 13,963,694	\$ 13,463,261	\$ 13,271,476



# PRESCHOOL AGED AT-RISK BUDGET

- ADJUSTED THE PK BUDGET
- ADJUSTED THE GENERAL FUND BUDGET
- MUST BE PUBLISHED FOR 10 DAYS IN THE PAPER
- ADOPT AT THE JUNE MEETING
- SUBMIT TO THE STATE AND COUNTY

USD 445 STATE OF KANSAS Budget Form USD-E 2022-2023

**PRESCHOOL AGED AT RISK (3 Year Old and 4 Year Old)**

Code	12 mo. 2020-2021 Actual	12 mo. 2021-2022 Actual	12 mo. 2022-2023 Budget
11			
Line	(1)	(2)	(3)
31	54,118	54,118	109,790
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**MINUTES OF THE BOARD OF EDUCATION  
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**June 12, 2023**

**Special Meeting 3:00 p.m.**

**Board of Education Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 acted to call a Special Meeting on Monday, June 12, 2023 at 3:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Jason Barnett, called the Special meeting to order at 3:00 p.m.

**Roll Call**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse ( <i>arrived at 3:46 pm</i> ) Robert Roesky Jason Barnett LaKisha Johnson	Dr. Craig Correll...Superintendent Michael Speer...Asst. Sup./Bus. Manager Wade Welch...Asst. Principal, FKHS Luke Claar...Principal, RMS Angie Krause...Principal, CES Dr. Amanda Cavaness...Principal, ELC
<b>Board Members Absent</b>	
Dr. Jerry Hamm	

**Adoption of Agenda**

Motion made by Robert Roesky to adopt the agenda, second by LaKisha Johnson.  
Motion carried 5-0.

**Board Discussion – Board Work Session/Needs Assessment**

Presentations were made by the building principals to the board regarding state assessment and needs assessment data.

**Adjournment**

Motion made by Karen Rittenhouse to adjourn the USD 445 Board of Education meeting. Seconded by Darrel Harbaugh. Motion carried 5-0.

At 4:45 p.m., President, Jason Barnett adjourned this June 12, 2023 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

\_\_\_\_\_  
Clerk of the Board

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**June 12, 2023**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*“Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society.” – Mission Statement*

*“Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential.” – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, June 12, 2023 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Jason Barnett called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Darrel Harbaugh Karen Rittenhouse Robert Roesky Jason Barnett LaKisha Johnson	Dr. Craig Correll...Superintendent Michael Speer...Dep. Sup./Bus. Manager Matt Jordan...KGGF Radio Andy Taylor...Montgomery County Chronicle Hanna Emberton...Coffeyville Journal
<b>Board Members Absent</b>	
Dr. Jerry Hamm	

**Adoption of Agenda:**

Motion made by Darrel Harbaugh to adopt the agenda, second by Robert Robson.  
 Motion carried 6-0.

**Open Amended Budget Hearing**

President Jason Barnett opened the Amended Budget Hearing at 5:00 pm to hear any questions or concerns from patrons.

**Adoption of Consent Agenda:**

Motion made by Robert Roesky to adopt the consent agenda, second by Karen Rittenhouse.  
 Motion carried 6-0.

- A. Approval of Minutes of Regular Meeting, May 8, 2023
- B. Approval of Bills and Treasurer's Report

<b>Payroll</b>	\$ 595,161.79	<b>Vocational</b>	\$ 2,185.36	<b>Title I-C Mig.</b>	\$ -
<b>General Fund</b>	\$ 174,325.54	<b>Indian Ed.</b>	\$ 9,970.59	<b>Title IV</b>	\$ -
<b>LOB</b>	\$ 174,143.35	<b>JOM</b>	\$ 525.42	<b>Title VI-B</b>	\$ -
<b>PK At-Risk</b>	\$ 596.45	<b>KPERS</b>	\$ -	<b>21st CCLC-CES</b>	\$ -
<b>At-Risk</b>	\$ -	<b>Textbook</b>	\$ -	<b>21st CCLC-ELC</b>	\$ -
<b>Bilingual</b>	\$ 2,798.94	<b>Activity</b>	\$ 5,648.58	<b>ECBG Grant</b>	\$ 4,493.82
<b>Virtual</b>	\$ -	<b>Bond &amp; Int.</b>	\$ -	<b>PAT MEICHV</b>	\$ 1,144.12
<b>Capital Outlay</b>	\$ 19,109.32	<b>Rec. Comm.</b>	\$ -	<b>KU Com. Health</b>	\$ -
<b>Driver's Ed.</b>	\$ -	<b>Rec. Benefits</b>	\$ -	<b>Afterschool</b>	\$ -
<b>Food Service</b>	\$ 80,936.19	<b>Gifts/Grant</b>	\$ 45.00	<b>ESSER II</b>	\$ 41,234.75
<b>In-Service</b>	\$ 853.85	<b>FKHS Pool</b>	\$ -	<b>ESSER III</b>	\$ 22,950.00
<b>Parent Ed.</b>	\$ 633.92	<b>Title I</b>	\$ 695.74	<b>KDHE COVID</b>	\$ 9,302.81
<b>Special Ed.</b>	\$ 289,230.23	<b>Title II-A</b>	\$ -		

- C. Child Nutrition Report
- D. Travel Report
- E. Acceptance of Resignations/Retirement
  1. Resignation – DeLaney Russell (Baughman), PK Lead Teacher, ELC
  2. Resignation – Skylar Jensen, Custodian, CES
  3. Resignation – Kaitlyn Holland, Teacher Assistant, ELC
  4. Retirement – Roxie Blagg, Teacher Assistant, CES (October 1, 2023)
  5. Resignation – Hollee Horrell, Teacher Assistant, CES
  6. Resignation – Shauntel Highley, English Teacher, FKHS

#### Miscellaneous Reports and Discussion:

##### Positive Comments:

- LaKisha Johnson commented on the high school athletes that participated at the state track meet and how well they performed and presented and represented themselves at the track meet, further stating many compliments from other coaches about the students were made.
- Gail Misch commented on Joe Hernandez and Sydney Burnett being named to the All SEK team in baseball and softball respectfully. Mrs. Misch also commented on how nice the graduation ceremony at FKHS was this year.
- LaKisha Johnson also expressed gratitude to the high school, specifically Travis Stalford and Kim Jones, for helping to secure pictures with the graduates when she was unable to attend the ceremony.

##### Central Office Reports:

1. Superintendent
  - A. Negotiations
2. Business Manager/Clerk of the Board
  - A. Michael Speer, Business Manager, presented information on each of the action items to the Board of Education for discussion.

#### Closed Budget Hearing

President Jason Barnett closed the Amended Budget Hearing at 5:18 pm. No patrons spoke.

#### Executive Session:

Motion made by Darrel Harbaugh to move into executive session for 15 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and to discuss confidential student information pursuant to the exception relating to actions adversely or favorable affecting a student under the Kansas Open Meetings

Act, and to discuss potential litigation with our legal counsel pursuant to the exception for matters which would be deemed privileged in the attorney-client relationship under the Kansas Open Meetings Act, and the open meeting will resume in this room at 5:35 pm. Seconded by Robert Roesky. Motion carried 6-0.

Reconvened to Open Session at 5:35 p.m. with no action taken.

#### **Miscellaneous Reports and Discussion Continued:**

##### **Tri-County Special Education Report**

Tri-County Special Education Report was made verbally by Robert Roesky

- Allie Harvey and Crystal Doss both retired this year. They both worked in the district with Allie at the high school and Crystal at the elementary school.
- The VI-B funds were approved
- The TEC calendar was approved.
- Negotiations have not yet started with the Tri-County teachers.
- Tri-County is struggling with filling the available teaching positions. They are having to fill some spots with a virtual teacher and a par in the room. The virtual teacher is costing almost twice what a regular teacher salary would cost.

All remaining reports as printed on the agenda and in the Board Booklet

#### **Action Items:**

##### **Board action to approve the Superintendent's recommendation of meal pricing for the 2023-2024 school year.**

Motion made by Darrel Harbaugh to approve the Superintendent's recommendation of meal pricing for the 2023-2024 school year. Seconded by Karen Rittenhouse. Motion carried 6-0.

##### **Board action to approve the Superintendent's recommendation to adopt the 2022-2023 amended budget at published.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation to adopt the 2022-2023 amended budget at published. Seconded by Robert Roesky. Motion carried 6-0.

##### **Board action to approve the Superintendent's recommendation and adopt the 2023-2024 updated school calendar.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation and adopt the 2023-2024 updated school calendar. Seconded by Gail Misch. Motion carried 6-0.

##### **Board action to approve the Superintendent's recommendation to approve the bid for door replacement at FKHS from Countryside Glass for \$56,865.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation to approve the bid for door replacement at FKHS from Countryside Glass for \$56,865. Seconded by Darrel Harbaugh. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation to approve the concrete/fencing bid from Battaglear Concrete for \$24,440.**

Motion made by Robert Roesky to approve the Superintendent's recommendation to approve the concrete/fencing bid from Battaglear Concrete for \$24,440. Seconded by Gail Misch. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of membership in the Kansas Association of School Boards (KASB).**

Motion made by Darrel Harbaugh to approve the Superintendent's recommendation of membership in the Kansas Association of School Boards (KASB). Seconded by Gail Misch. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of membership in the Kansas Association of School Boards (KASB) Legal Assistance Fund.**

Motion made by Robert Roesky to approve the Superintendent's recommendation of membership in the Kansas Association of School Boards (KASB) Legal Assistance Fund. Seconded by LaKisha Johnson. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation to approve the 2023-2024 Negotiated Agreement.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation to approve the 2023-2024 Negotiated Agreement. Seconded by Gail Misch. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of Director salary increases for 2023-2024 school year.**

Motion made by Darrel Harbaugh to approve the Superintendent's recommendation of Director salary increases for 2023-2024 school year. Seconded by Robert Roesky. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of Support Staff salary increases for the 2023-2024 school year.**

Motion made by Darrel Harbaugh to approve the Superintendent's recommendation of Support Staff salary increases for the 2023-2024 school year. Seconded by LaKisha Johnson. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of Classified Staff rate increases for the 2023-2024 school year.**

Motion made by Gail Misch to approve the Superintendent's recommendation of Classified Staff rate increases for the 2023-2024 school year. Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of a RFP for playground equipment at CES.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation of a RFP for playground equipment at CES. Seconded by Robert Roesky. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of Administrator Staff salary increases for the 2023-2024 school year.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation of Administrator Staff salary increases for the 2023-2024 school year. Seconded by LaKisha Johnson. Motion carried 6-0.

**Action Items Personnel:**

**Board action to approve the Superintendent's recommendation of employment**

Motion made by Robert Roesky to approve superintendent's recommendation for employment of:

Becky Caresio, Elementary Teacher, CES  
Ford Hall III, Elementary PE Teacher, CES  
Karen Roush, CTE Advisor/Teacher, FKHS  
Julie Johnson, Sub Coordinator/Duplicating Clerk, BOE  
Haylie Ehmke, Teacher Assistant, CES  
Wendy Phelps, PK-Lead Teacher, ELC  
Mercedes Colbert, Teacher Assistant, CES  
Melissa Murray, Director Student Services, BOE  
Hailey Collins, Community Health Worker, CES

Seconded by LaKisha Johnson. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation to terminate employee's employment.**

Motion made by Robert Roesky to approve superintendent's recommendation to terminate the employment of:

Terex Victory, Custodian, CES

Seconded by Karen Rittenhouse. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of supplemental contracts**

Motion made by Robert Roesky to approve superintendent's recommendation for the supplemental employment of:

Stephanie Cowan, Educational Leadership C - sTOReNADO, FKHS

Seconded by Darrel Harbaugh. Motion carried 6-0.

**Adjournment:**

At 6:11 p.m., President, Jason Barnett adjourned this June 12, 2023 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

# USD #445 Board of Education Meeting

Monday, June 12, 2023

## Negotiated Agreement

- Lots of language clean-up
- USD 445 indicated by official name
- Salary schedule changes
- Signing bonus established
- Teacher sick bank changed to 1.0 day
- Additional “tier” for discretionary day trade out for sick day
- Bereavement Leave added
- Contract year changed to 182 days
- Calendar Committee
- Dress Code

### NEGOTIATED AGREEMENT

**2022-2023 2023-2024**

USD Unified School District #No. 445, Coffeyville  
Montgomery County, Kansas  
NEA-Coffeyville



2022-2023 2023-2024 NEGOTIATED AGREEMENT





# 2023-2024 Meal pricing

2022-2023 Meal Pricing for SEK Area Kansas Unified School Districts  
and  
Proposed Meal Pricing for 2023-2024 School Year

USD # - Name	Lunch Prices				Breakfast Prices			
	Adult	Elem School	Middle School	High School	Adult	Elem School	Middle School	High School
D0445 - Coffeyville	4.10	2.70	2.85	2.85	2.50	1.65	1.65	1.65
D0248 - Girard	3.90	2.80	3.00	3.00	2.40	1.85	1.85	1.85
D0250 - Pittsburg	4.75	3.25	3.50	3.50				
D0257 - Iola	4.50	2.95	3.05	3.15	3.00	2.30	2.30	2.30
D0258 - Humboldt	4.75	3.10	3.20	3.20	2.15	2.15	2.15	2.15
D0285 - Cedar Vale	4.34	2.50	2.75	2.75	2.48	1.75	1.75	1.75
D0387 - Altoona-Midway	4.00	2.45	2.55	2.55	2.50	1.75	1.75	1.75
D0413 - Chanute Public Schools	4.50	2.95	3.00	3.00	2.50	1.75	1.75	1.75
D0436 - Caney Valley	4.00	2.55	2.75	2.75	2.60	1.55	1.60	1.60
D0446 - Independence	4.10	2.85	3.00	3.00	2.75	2.00	2.00	2.00
D0447 - Cherryvale	4.75	3.20	3.20	3.20	2.25	2.10	2.10	2.10
D0461 - Neodesha	4.60	2.60	2.85	2.85	2.60	1.60	1.60	1.60
D0484 - Fredonia	3.65	2.70	2.90	2.90	2.15	1.60	1.60	1.60
D0503 - Parsons	4.75	2.90	3.15	3.30	2.75	2.05	2.15	2.30
D0504 - Oswego	4.45	3.10	3.20	3.35	2.70	2.20	2.45	2.45
D0506 - Labette County	4.75	3.10	3.10	3.20	2.65	1.75	2.10	2.10
D0508 - Baxter Springs	4.60	3.00	3.25	3.25	2.80	2.10	2.10	2.10
<b>Average Meal Price</b>	<b>4.40</b>	<b>2.88</b>	<b>3.03</b>	<b>3.06</b>	<b>2.55</b>	<b>1.90</b>	<b>1.95</b>	<b>1.96</b>
Reduced Prices set by USDA		0.40	0.40	0.40		0.30	0.30	0.30
<b>Proposed Price 2023-2024 School Year</b>	<b>4.25</b>	<b>2.80</b>	<b>3.00</b>	<b>3.00</b>	<b>2.60</b>	<b>1.75</b>	<b>1.75</b>	<b>1.75</b>
+/- Amount	0.15	0.10	0.15	0.15	0.10	0.10	0.10	0.10

- Proposed breakfast increase is 10¢ for all levels including adult meals.
- Proposed lunch increase is 10¢ for elementary and 15¢ for all other areas including adult meals.

# F23 Amended Budget

- Increased the general fund and Preschool At-Risk from the originally published figures in September.
- Reason was due to the increased number of 3 year old students who for at-risk funding at the Early Learning Center.
- Does not change the taxes or even the final actual expenditures, only gives the district the authority to spend up to that amount.
- Published: May, 11, 2023

## NOTICE OF HEARING ON AMENDING THE 2022-23 BUDGET

The governing body of Unified School District 445 will meet on the 12th day of June, 2023 at 5:00 PM, at 615 Ellis St., Coffeyville, KS, 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at district office and will be available at this hearing.

### SUMMARY OF AMENDMENTS

Fund	Adopted Budget 2022-23			Proposed Amendment 2022-23 Budget
	Actual Tax Rate	Amount of Tax to be Levied	Expenditures & Transfers	Expenditures & Transfers
General Fund	20.0000	2,358,963	14,156,139	14,217,953
Preschool At-Risk			240,000	290,760

*[Signature]*  
Board Clerk

# 2023-2024 School Year Calendar Changes

- Changes from the previously adopted calendar:
- Removal of 2 professional development days
- Thanksgiving week is now extended to a full week Fall/Thanksgiving Break
- Beginning and ending times are still the same as previously.

Coffeyville USD No. 445  
2023-2024 School Year (Green)

**LEGEND**

- No School - In-service
- No School - Teacher Workday
- Closing & Opening of School
- No School - Holidays/School Closed
- End of Grading Period

**School Start/End Times**

- PK-12: 8:00 am - 3:00 pm
- PK-12S: 8:05 am - 3:20 pm
- PK-12: 8:10 am - 3:30 pm
- PK-12S: 8:15 am - 3:35 pm

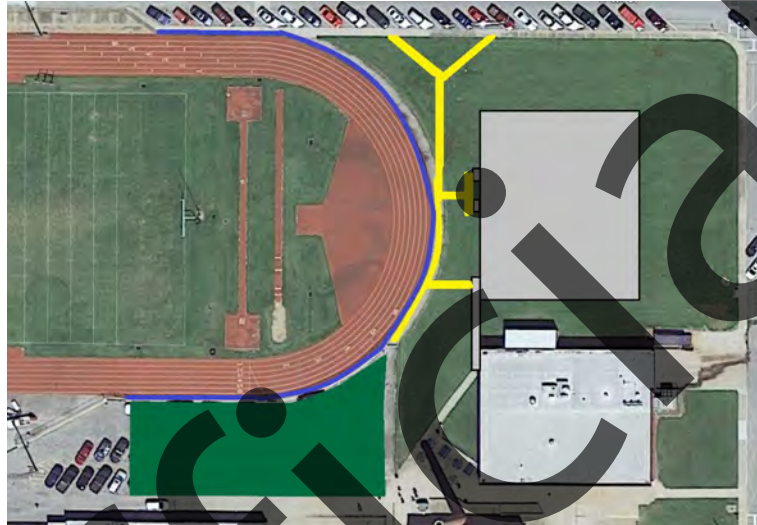
# FKHS Door Replacement

- Replace exterior FKHS northwest gym doors. (3 pairs with sidelites and transom, 1/2 glass with mapes panel in lower half.
- Replace 19 interior doors: locker room, pool pump area, fitness center, laundry room, mechanical room, equipment rooms custodial closet.
- Replace training room doors with a single larger door and sidelite.

	Vendor #1	Vendor #2	Vendor #3	Vendor #4
<b>Item:</b>	Countryside Glass Havana, KS	Ziegler Glass Lawrence, KS	Amet Glass Pittsburg, KS	Hopper Glass Wichita, KS
Northwest Exterior Door and storefront	\$ 56,865	No Response	Declined to Bid	No Response
19 interior doors				
Training Room Door				

# FKHS/RMS Concrete/Fencing Project

- Tear out existing asphalt edging.
- Tear out existing fence.
- Replace approximately 510' fence with 6', 11.5 GA fence including 1 gate.
- Pour approximately 310' of new 6' sidewalk connecting to 6<sup>th</sup> street parking and the RMS Gym.



## Concrete bid results

Concrete & Fence Replacement Bid Results

Item:	Vendor #1 Battaglear Concrete Coffeyville, KS	Vendor #2 Battaglear Concrete Coffeyville, KS	Vendor #3 Dixon Concrete Coffeyville, KS
Approx 530' Fencing Tear out asphalt and fence core drill posts 6' 11.5 GA fence	Included	Included 9.6 GA fence	Not Included
310' sidewalk 6' wide, 4" depth 3/8" rebar	Included	Included	Included
Potential 3 whistles under sidewalk depending on placement	Included	Included	Not indicated
Total Bid Price:	\$ 24,440.00	\$ 26,240.00	\$ 25,410.00

# Proposed Salary Increases

Group	F24	F23	F22	F21	F20	F19	F18	F17	F16	F15	F14	F13	
<b>Licensed Staff (Average)</b>													
Salary % increase:	2.9%	2.1%	2.7%	2.6%	5.7%	2.8%	6.1%	1.4%	2.0%	2.0%	3.6%	4.2%	
% increase on the base:	2.3%	1.1%	3.5%	1.8%	5.0%	1.5%	5.4%	0.5%	1.2%	1.0%	2.8%	2.9%	
% increase SHC	8.7%	5.0%	3.1%	4.5%	3.6%	7.5%	6.7%	5.8%	6.0%	1.8%	1.6%	7.5%	
Total Package Inc.:	4.0%	2.6%	3.4%	3.0%	5.3%	3.7%	6.1%	2.2%	2.7%	1.6%	1.9%	4.8%	
<b>Administration (Average)</b>													
Salary % Inc.	3.3%	1.5%	2.8%	2.1%	3.3%	3.5%	4.8%	1.1%	0.7%	1.5%	3.2%	1.7%	
% increase SHC	8.5%	4.9%	3.0%	4.5%	3.6%	7.4%	6.7%	5.2%	6.0%	1.8%	1.6%	7.5%	
Total pkg. % Inc.	3.8%	2.0%	2.8%	2.4%	3.3%	4.1%	5.1%	1.6%	0.9%	1.5%	1.4%	2.3%	
<b>Directors (Average)</b>													
Salary % Inc.	3.1%	2.7%	3.0%	2.6%	3.4%	3.7%	4.8%	0.9%	0.9%	2.0%	3.2%	2.9%	
% increase SHC	8.3%	4.9%	3.0%	4.5%	3.5%	7.2%	6.7%	5.9%	6.0%	1.8%	1.6%	7.5%	
Total pkg. % Inc.	4.2%	3.2%	3.0%	2.9%	3.4%	4.4%	5.0%	1.8%	1.1%	1.5%	1.6%	3.7%	
<b>Classified Staff (Average)</b>													
Salary % Inc.	3.3%	1.3%	4.2%	4.2%	7.5%	1.8%	9.4%	2.0%	2.8%	4.2%	4.6%	4.0%	
% increase SHC	8.5%	4.9%	2.9%	4.5%	3.6%	7.5%	6.7%	5.2%	6.0%	1.8%	1.6%	7.5%	
Total pkg. % Inc.	4.2%	2.3%	3.9%	4.3%	6.4%	3.4%	8.5%	2.9%	3.8%	3.5%	2.3%	5.1%	
<b>Support Staff (Average)</b>													
Salary % Inc.	4.3%	2.0%	2.6%	2.4%	5.2%								
% increase SHC	8.4%	5.0%	2.9%	4.5%	3.5%								
Total pkg. % Inc.	5.2%	2.7%	2.7%	2.8%	4.7%								
<b>Total Package includes:</b>													
	State Employee Health Program Employer rate Single or Dep. Plan \$25,000 Life insurance Policy								State Health 100%/55% Plan \$25,000 Life		100% Single He or 55% of a Dep Individual Sport \$25,000 Life ins		

# USD #445 Board of Education Meeting

Monday, June 12, 2023

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

**June 26, 2023**

**Regular Meeting 5:00 p.m.**

**Board of Education Office**

*“Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society.” – Mission Statement*

*“Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential.” – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, June 26, 2023 at 5:00 p.m. at the Board of Education Office, 615 Ellis, Coffeyville, KS 67337. President, Jason Barnett called the meeting to order at 5:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Gail Misch Karen Rittenhouse Jason Barnett LaKisha Johnson	Michael Speer...Dep. Sup./Bus. Manager Andy Taylor...Montgomery County Chronicle Hanna Emberton ...Coffeyville Journal Cindy Price...Community Member
<b>Board Members Absent</b>	
Darrel Harbaugh Robert Roesky Dr. Jerry Hamm	

**Adoption of Agenda:**

Motion made by LaKisha Johnson to adopt the agenda, second by Karen Rittenhouse.  
 Motion carried 4-0.

**Action Items:**

**Board action to approve Superintendent’s recommendation of final budget transfers.**

Motion made by LaKisha Johnson to approve the Superintendent’s recommendation of final budget transfers. Seconded by Gail Misch. Motion carried 4-0.

**Board action to approve the Superintendent’s recommendation and dispose of excess equipment.**

Motion made by Karen Rittenhouse to approve the Superintendent’s recommendation and dispose of excess equipment. Seconded by Gail Misch. Motion carried 4-0.

**Board action to approve the Superintendent’s recommendation of accepting various donations to the school district.**

Motion made by Gail Misch to approve the Superintendent’s recommendation of accepting various donations to the school district. Seconded by LaKisha Johnson. Motion carried 4-0.

**Board action to approve the Superintendent's recommendation of purchasing interactive panels for classrooms.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation of purchasing interactive panels for classrooms. Seconded by Karen Rittenhouse. Motion carried 4-0.

**Board action to approve the Superintendent's recommendation of purchasing smart screen interactive panel carts for classrooms.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation of purchasing smart screen interactive panel carts for classrooms. Seconded by Gail Misch. Motion carried 4-0.

**Board action to approve the Superintendent's recommendation for an RFP for two new district vehicles.**

Motion made by Gail Misch to approve the Superintendent's recommendation for an RFP for two new district vehicles. Seconded by LaKisha Johnson. Motion carried 4-0.

**Board action to approve the Superintendent's recommendation for an RFQ for a Mechanical, Electrical, Plumbing (MEP) firm.**

Motion made by Gail Misch to approve the Superintendent's recommendation for an RFQ for a Mechanical, Electrical, Plumbing (MEP) firm. Seconded by Karen Rittenhouse. Motion carried 4-0.

**Board action to approve the Superintendent's recommendation for an RFP for an Energy Savings Company (ESCO).**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation for an RFP for an Energy Savings Company (ESCO). Seconded by Gail Misch. Motion carried 4-0.

**Board action to approve the Superintendent's recommendation for an RFP for teacher laptops.**

Motion made by Gail Misch to approve the Superintendent's recommendation for an RFP for teacher laptops. Seconded by LaKisha Johnson. Motion carried 4-0.

**Board action to approve the Superintendent's recommendation for an RFP for student chrome book replacement.**

Motion made by Karen Rittenhouse to approve the Superintendent's recommendation for an RFP for student chrome book replacement. Seconded by Gail Misch. Motion carried 4-0.

**Board action to approve the Superintendent's recommendation for an RFP for school building office computers.**

Motion made by LaKisha Johnson to approve the Superintendent's recommendation for an RFP for school building office computers. Seconded by Karen Rittenhouse. Motion carried 4-0.

**Action Items Personnel:**

**Board action to approve the Superintendent’s recommendation of employment**

Motion made by LaKisha Johnson to approve superintendent’s recommendation for employment of:

Tiffany Chastain, Teacher Assistant, CES  
Clayton White, Social Studies Teacher, FKHS  
Rebecca Whitten, Teacher Assistant, ELC

Seconded by Karen Rittenhouse. Motion carried 4-0.

**Adjournment:**

At 6:03 p.m., President, Jason Barnett adjourned this June 26, 2023 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board

Unofficial

# USD #445 COFFEYVILLE BOARD OF EDUCATION

BOARD MEETING

JUNE 26, 2023

## FY2023 FINAL BUDGET

- Final GF Authority: \$14,038,343
- Final LOB Authority: \$4,195,000
- All other fund authorities as published.
- With the state's adjusted revenues, for the first time in 25+ years, we have received our final state aid payments.
- Negative balances are waiting on grant reimbursements.
- Operating Budget
  - Operating Budget: \$18,259,953
  - Ending Operating CB: \$1,660,583 (9.1%)

Fund	Budget Authority/Grant	Adj. Misc. Revenue	Expenditures + Open Pos.	Uncurrent Budget Bal.	Ending Unencumbr CB
006	General	\$ 14,038,343.00	\$ 41,237.68	\$ 14,064,953.91	\$ 14,626.34
008	Suppl General	4,195,000.00	4,195,000.00	-	252,645.93
011	4 Yr At Risk	290,760.00	289,800.75	959.25	110,758.35
012	At Risk	4,050,000.00	4,019,715.48	30,284.52	126,088.55
014	Bilingual	210,000.00	203,046.92	6,953.08	50,844.77
015	Virtual	97,000.00	721,55.59	24,844.41	206,703.82
016	Capital Outlay	2,771,406.00	1,607,797.61	1,163,608.39	2,876,582.54
018	Driver Ed	35,000.00	31,684.53	3,315.47	51,453.21
024	Food Service	1,800,000.00	1,602,803.84	197,196.16	339,387.98
026	Staff Development	12,000.00	9,332.33	2,667.67	48,001.22
029	Parent Education	133,000.00	123,944.86	9,055.14	83,392.41
029	Summer School	-	-	-	-
030	Special Ed	3,150,000.00	2,936,775.51	213,224.49	447,665.14
034	Vocational	422,000.00	421,897.55	102.45	150,620.15
035	Grants & Grants	293,530.77	135,453.03	-	88,280.98
040	Indian Education	99,625.00	99,625.00	-	-
044	Johnson O'Malley	8,257.42	8,257.42	-	(2,040.00)
045	Math-Science	-	-	-	-
051	KPERS	1,668,291.00	1,576,303.82	91,987.18	-
053	Contingency	175,432.67	-	175,432.67	175,432.67
055	Textbooks	196,123.00	-	-	209,622.66
056	Activity	109,067.00	16,196.25	-	162,044.45
060	Bldg. Construction	-	-	-	-
061	OZAB	-	-	-	-
062	Bond & Interest	803,090.00	802,990.00	100.00	(81,327.55)
080	21st CCLC - ELC	67,360.47	-	-	67,360.00
081	Title II-D Tech	-	-	-	-
084	Rec Commission	565,000.00	565,000.00	-	26,852.96
086	Rec. Benefits	118,000.00	118,000.00	-	7,536.33
089	FKHS Comm. Pool	75,851.00	-	-	92,564.37
091	Title V Innovative	-	-	-	-
092	21ST CCLC - CES	100,000.00	-	100,000.00	-
093	Title I-C Migrant	-	-	-	-
094	Title III ELL	26,369.00	-	26,369.00	-
095	Title I	808,618.00	-	765,219.00	-
096	Title II-A Tech. Qual.	128,346.00	-	103,904.00	-
097	Title IV Stud. Supp.	43,688.00	-	43,688.00	-
098	ESSER - CARES Act	-	-	-	-
099	ESSER II	2,302,009.00	-	1,625,902.29	(99,077.29)
100	Title V-B Rural	-	-	-	-
301	Migrant Family Lit	-	-	-	-
302	ESSER III	4,521,500.00	-	475,525.87	(475,525.87)
303	Save the Children	-	-	-	-
304	Behavior Health	-	-	-	-
305	KU Com Health Wksh	105,019.00	109,094.92	-	(8,220.21)
306	KDBE - K12 COVID	303,296.00	119,453.31	-	(12,583.76)
307	ECRG	851,810.00	851,810.00	-	(137,798.42)
310	MBECHV I (E)	206,950.00	202,143.38	-	12.53
311	MBECHV I (O)	192,800.00	141,155.81	-	(47,554.11)
312	MBECHV II (E)	-	-	-	-
313	MBECHV II (O)	-	-	-	-
315	R&G Club	-	-	-	-
316	After-school	49,170.18	11,216.70	-	37,968.41
317	KU Knowledge	-	-	-	-
318	ARE-BCY-II	16,777.00	1,650.00	-	(1,100.00)
340	Ind Ed Summer	-	-	-	-



## USD 445 BUDGET TRANSFERS (GF AND LOB)

General Fund Transfers	F23	F22	F21	F20
<i>a</i> Driver Ed	10,000	2,000	21,420	-
<i>b</i> Food Service	40,707	40,707	42,500	39,744
<i>c</i> Staff Development	-	2,000	2,164	4,042
<i>d</i> Sp Ed Transportation	278,158	226,000	203,729	146,121
<i>e</i> Sp Ed Teacher Local	-	-	-	-
<i>f</i> Special Ed Operations	-	77,000	72,690	78,606
<i>g</i> Special Ed Medicaid	52,326	59,644	-	-
<i>h</i> Special Ed (Flow-Thru)	1,290,769	1,300,035	1,231,794	1,264,979
<i>i</i> Vocational	230,583	261,185	252,944	243,348
<i>j</i> Contingency	-	50,528	-	-
<i>k</i> Parents As Teachers	32,695	15,618	30,923	23,000
<i>l</i> Summer School	-	-	-	-
<i>m</i> Capital Outlay	-	-	-	-
<i>n</i> 3/4 PK At Risk	235,760	151,888	88,668	82,692
<i>o</i> At Risk	3,208,174	3,196,315	1,888,000	1,969,839
<i>p</i> Bilingual	145,555	138,114	111,497	106,000
<i>q</i> Virtual	133,715	94,934	91,189	86,618
<b>Total General Transfers</b>	<b>\$ 5,658,442</b>	<b>\$ 5,615,968</b>	<b>\$ 4,037,518</b>	<b>\$ 4,044,989</b>

Suppl General Transfers	F23	F22	F21	F20
<i>r</i> Food Service	45,000	45,000	5,000	55,466
<i>s</i> Staff Development	12,000	10,000	-	6,142
<i>t</i> Parents As Teachers	25,000	36,000	18,075	23,286
<i>u</i> Special Ed Operations	1,070,344	1,070,450	1,089,897	834,864
<i>v</i> Bilingual	64,184	60,538	85,000	97,000
<i>w</i> 3/4 PK At Risk	55,000	74,000	41,000	68,062
<i>x</i> At Risk	812,152	806,748	1,150,000	1,150,000
<i>y</i> Virtual	-	-	-	-
<i>z</i> Vocational	160,000	143,000	180,000	184,000
<i>aa</i> Drivers Educaiton	7,000	8,000	-	-
<b>Total LOB Transfers</b>	<b>\$ 2,250,680</b>	<b>\$ 2,253,736</b>	<b>\$ 2,568,972</b>	<b>\$ 2,418,820</b>

## USD 445 TOTAL TRANSFERS

Total Transfers	F23	F22	F21	F20
<i>bb</i> Driver Ed	17,000	10,000	21,420	-
<i>cc</i> Food Service	85,707	85,707	47,500	95,210
<i>dd</i> Staff Development	12,000	12,000	2,164	10,184
<i>ee</i> Sp Ed Transportation	278,158	226,000	203,729	146,121
<i>ff</i> Sp Ed Teacher Local	-	-	-	-
<i>gg</i> Special Ed Operations	1,122,670	1,207,094	1,162,587	913,470
<i>hh</i> Flow Through Sp Ed	1,290,769	1,300,035	1,231,794	1,264,979
<i>ii</i> Vocational	390,583	404,185	432,944	427,348
<i>jj</i> Contingency	-	50,528	-	-
<i>kk</i> Parent Education	57,695	51,618	48,998	46,286
<i>ll</i> Summer School	-	-	-	-
<i>mm</i> Capital Outlay	-	-	-	-
<i>nn</i> 4 Yr Old At Risk	290,760	225,888	129,668	150,754
<i>oo</i> At Risk	4,020,326	4,003,063	3,038,000	3,119,839
<i>pp</i> Bilingual	209,739	138,114	111,497	106,000
<i>qq</i> Virtual	133,715	94,934	91,189	86,618
<b>Total Transfers</b>	<b>\$ 7,909,122</b>	<b>\$ 7,869,704</b>	<b>\$ 6,606,490</b>	<b>\$ 6,463,809</b>

### Required transfers

- Normal transfer from FTE weighting for each fund.
- At-Risk: LOB transfer of \$812,152 above weighting generated
- Bilingual: LOB transfer of \$64,184

## LEGISLATIVE SUMMARY THAT IMPACT SCHOOL FINANCE, NEW FOR FY24

- SB 66 – Interstate Teacher Mobility Compact
  - For states that sign onto the compact, it allows teacher licensure to be accepted in the receiving state through the end of the license
- SB 123 – CTE Credential & Transition Incentive
  - Requires all schools districts that offer CTE courses to students 9-12, upon request of the student, pay any fees for an assessment or exam required for the student to obtain an “industry sought credential” associated with the CTE program.
- HB 2080 – Virtual Assessments
  - Requires virtual students to take states assessments “virtually”
  - Test integrity

## LEGISLATIVE SUMMARY THAT IMPACT SCHOOL FINANCE, NEW FOR FY24

- Senate Sub for HB 2138 – Overnight Accommodations/Broadcasting
  - Requires overnight accommodations be provided for students of each biological sex during school district sponsored travel requiring overnight trips. Also provides private cause of action against the school district for violation of the statute.
  - Appeal of school closing to State Board
    - 5% of district voters may request to appeal within 45 days
    - State Board has 45 days to issue determination
    - Local Board holds public hearing
    - Local board issues final determination
  - Allows local broadcasters to broadcast post season activities for grades 7-12 regardless of an exclusive broadcasting contract entered by KSHSAA.

## LEGISLATIVE SUMMARY THAT IMPACT SCHOOL FINANCE, NEW FOR FY24

- SB 180 – Safety
  - Distinctions between the sexes be considered substantially related to government objectives of protecting health, safety and privacy of individuals in the following areas:
    - Athletics
    - locker rooms
    - Restrooms
    - other areas where safety or privacy require separate accommodations.
- HB 2238 – Fairness in Women’s Sports
  - Requires sports teams sponsored to be designated as Male, Female or Coed/Mixed.
  - No males by birth in female sports

## LEGISLATIVE SUMMARY THAT IMPACT SCHOOL FINANCE, NEW FOR FY24

- HB 2292 – Kansas Teacher Apprenticeship Act
  - Creates the Kansas educator Registered Apprenticeship Program
  - The program awards grants to education apprentices attending applicant school to increase the number of qualified credentialed teachers in Kansas.
    - Tuition & Fees = \$2,750/year for 4 years
- HB 2322 – Revising “Children with Disabilities”
  - Amends the Special Education for Exceptions Children Act to replace the term “emotional disturbance: with “emotional disability”
  - Revises the definition of “children with disabilities” to include dyslexia as a separate category of disability; dyslexia can be a learning disability.

## SCHOOL FINANCE: HB SUB FOR SB 113

- Disposition of School District real Property
  - Legislatures gets the right of first refusal.
  - Legislature has 45 days to adopt a concurrent resolution.
  - If adopted, the agency names in the legislation has 180 days to complete the acquisition of the school district building. Upon request, the agency may extend the 180 day period no more than 60 days.
    - If not completed in the 180 day, or 240 day, timeframe, the district may proceed with sale.
- Nonpublic School Students Participate in KSHSAA Activities
  - Any nonpublic school student is allowed to participate in any activities offered by the school district.
  - Student must be a resident of the school district, enrolled & attending a nonpublic school, parent certifies academic eligibility, may require same course enrollment.

## SCHOOL FINANCE: HB SUB FOR SB 113

- Special Education Task Force Created
  - Task for is required to study and make recommendations for changes in existing formula
  - Long list of specific members
- Compensating School Board Members
  - Authorizes districts to compensate school board members for the work and duties as a board member.
  - Cannot “employee” school board members
- Nonresident Enrollment
  - Permits nonresident district enrollment beginning in the 2024-2025 school year for students of a school district employees and students experiencing homelessness.

## SCHOOL FINANCE: HB SUB FOR SB 113

- Nonresident Enrollment

- Permits nonresident district enrollment beginning in the 2024-2025 school year for students of a school district employees and students experiencing homelessness.
- Board adopted policy by Jan. 1, 2024
- Student/Teacher ratio for each K-8 grade; ratio for 9-12 building or program
- Once accepted they stay
- Public Hearing – Published and Posted. Policy is posted on the website.
- May 1, 2024 – Determine # open seats
- June 1, 2024 – Publish # of open seats on website
- Accepts applications June 1-July 1
- Select students by lottery (priority given to siblings, foster children attend with household members).

## SCHOOL FINANCE: HB SUB FOR SB 113

- Low-income Student Scholarship Program

- Updates the definition and criteria of “qualified school” by modifying an accreditation requirement to include nonpublic school that is working in good faith towards accreditation.
- Increases the eligible scholarship from 185% of federal poverty level to 250% of federal poverty level. Federal poverty: single \$12,880, family of four, \$26,500

- Continued 20 mills statewide levy

- FY2024 and FY2025

- High-Density At-Risk Weighting Sunsets

- Sunsets July 1, 2027
- That is also when the entire school finance formula sunsets.

## SCHOOL FINANCE: HB SUB FOR SB 113

- **Special Education Funding:**
  - Added 2.5 million state aid.
  - Funding at 92%
    - By statute they are to fund special education at 92% of excess costs
    - FY2023 = 76% - \$107.0 million shortfall
    - FY2024 = 69% - 175.0 million shortfall
- **Transportation**
  - No longer need permission from neighboring district
  - Must notify neighboring district
- **Adjusted Enrollment**
  - Enrollment based still on prior year, 2<sup>nd</sup> preceding year as current.

## BASE STATE AID (KSA 72-5132)

- **BASE: Base State Aid for Excellence**
  - Beginning in SY 2023-2024, the BASE will be adjusted by the average percentage increase in the Consumer Price Index for all urban consumers (CPI-U) in the Midwest region during the three immediately preceding school years.
    - 5.0% this year.
    - Estimated F25 BASE: \$5,388 (5.9%)
- **General Funds BASE: \$5,088 per FTE**
- **Supplemental General LOB BASE: \$5,158**
  - Statewide Average is 31.6%

Base State Aid for Excellence		
Year	General	Supp General
2023-2024	\$5,088	\$5,088
2022-2023	\$4,846	\$4,912
2021-2022	\$4,706	\$4,706
2020-2021	\$4,569	\$4,608
2019-2020	\$4,436	\$4,558
2018-2019	\$4,165	\$4,490
2017-2018	\$4,006	\$4,490
2016-2017	Block Grant*	
2015-2016	Block Grant*	
2014-2015	\$3,852	\$4,490
2013-2014	\$3,838	\$4,433
2012-2013	\$3,838	\$4,433
2011-2012	\$3,780	\$4,433
2010-2011	\$3,937	\$4,433
2009-2010	\$4,012	\$4,433
2008-2009	\$4,400	\$4,433

\*FY 2015-2016 and 2016-2017 are Block Grant years and districts were funded the same as 2014-2015.

2008-2009 \$4,400 \$4,433

## REVENUE NEUTRAL RATE (RNR)

- Cannot exceed taxes levied last year in any particular fund without notifying taxpayers.
  - RNR is not triggered by the General Fund alone
  - RNR is recorded by a roll call vote of the board of education
- Timeline:
  - June 15: County Clerk notified the district of RNR
  - July 20: District notifies County Clerk of tax rate for new year
  - County Clerk notifies individual tax payers of new tax levy
  - Publish notice to exceed RNR & District budget in newspaper and on website
  - Aug 20 – Sept 20: Hearing to exceed RNR and Hearing to adopt budget.
  - Sept 20: Submit budget to KSDE
  - Oct 1: Certify to County Clerk.

## DISPOSAL OF EXCESS EQUIPMENT

- Laptops will be sold to various vendors we currently work with to be recycled.

- Projectors will be trashed as they are at end of life.

- Bulbs cost more than a new projector. Unable to get parts

- Staff Laptops (88)

- HP 650 G1



- Projectors (96 total)

- NEC VE21 X



- NEC VT49



- NEC M283X



- NEC MC372X



- NEC ME301 X



- NEC VT37



## DISPOSAL OF EXCESS EQUIPMENT CONT.

- 2002 Dixon Commercial 60" Mower  
Sealed bids accepted through July 7
- 2006 Dixon Commercial 72" Mower  
Sealed bids accepted through July 7



## ACCEPTANCE OF 2022-2023 DONATIONS

• Cessna	\$500.00	NADO Fest (prizes, food, supplies)
• Equity Bank	\$650.00	CES/RMS/FKHS Supplies
• Stephens Vending	\$50.00	NADO Fest (prizes, food, supplies)
• Oklahoma Aquarium	\$71.80	NADO Fest (prizes) – 4 admission tickets
• John Deere Coffeyville	\$60.00	NADO Fest (prizes) – to prize bags of items
• Coffeyville Coalition for Early Education	\$43,980.00	Gift of a new fire alarm system ELC
• Four County Mental Health	\$35.00	NADO Fest (Estimated value of 100 pencils)
• Inside Out Fitness	\$150.00	NADO Fest - \$150 workout package
• St. Paul's Episcopal Church	\$700.00	Community Health Workers Student Services
• KU Telehealth Rocks	\$2,000.00	NADO Fest
• Episcopal Church	\$300.00	RMS Clothes Closet



# DISTRICT INTERACTIVE PANEL PURCHASE

- RFP Sent out with 10 vendors responding
- 16 different proposals were received.
- Brands submitted: Optoma, Promethean, Newline, ViewSonic, SMART, Boxlight, Clear Touch, Dell, Clevertouch

Touch Screen Size	Quantity
75" Interactive Panel	145
65" Interactive Panel	8

### Criteria in which we are looking for include:

- Remote manageability
- Wireless casting capability
- Long lasting quality and performance
- Warranty with online support and quick exchange
- Lumio online software or equivalent
- Google and Microsoft Integration
- Pre-made graphic organizers and manipulatives
- Customizable professional development opportunities
- Multiple input (USB, USB-C, HDMI) and output options, including HDMI output
- Wall Mount Capabilities

### Scoring Rubric

- Price and Value (20 Points)
- Warranty and Support (20 Points)
- Display and Sound Quality (15 Points)
- Delivery and Logistics (10 Points)
- Connectivity and Compatibility (10 Points)
- Interactive Features (10 Points)
- Brand Recognition (5 Points)
- Vendor Experience and Qualifications (5 Points)
- Touch Technology and Responsiveness (5 Points)

# DISTRICT INTERACTIVE PANEL PURCHASE SCORING RUBRIC RESULTS

## Coffeyville Public Schools

USD 445

Proposals for Interactive Panels

Due: June 22, 2023

Order of Vendor Submission	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#14	#15	#16	
	DakTech Optoma	Haddock Promethean	SHI ViewSonic	CDW Newline	Video Reality ViewSonic	CPI ViewSonic	KCAV Smart MX	KCAV Smart GX	KCAV Boxlight	Bytespeed Optoma	KCAV Newline	KCAV Cleartouch	DakTech Bundle	UV&S Dell	Bluum Clevertouch	Bluum Optoma	
<b>Evaluation Criteria</b>	<b>Pts.</b>																
Price & Value	20	10	10	15	15	16	16	18	16	16	10	13	13	10	5	13	10
Warranty & Support	20	6	15	17	15	13	12	20	20	18	15	17	17	6	6	14	14
Display & Sound Quality	15	10	10	13	10	10	10	15	13	14	10	10	10	9	8	10	10
Delivery & Logistics	10	10	10	10	10	10	10	10	10	9	10	10	10	9	10	10	10
Connectivity & Compatibility	10	5	7	7	6	7	7	10	8	8	5	6	6	5	3	5	5
Interactive Features	10	6	7	7	6	7	7	10	8	10	6	6	6	6	4	4	6
Brand Recognition	5	3	4	4	3	4	4	5	5	4	3	3	3	3	3	3	3
Vendor Experience & Qualifications	5	3	3	5	5	4	4	5	5	5	3	5	5	3	4	3	3
Touch Technology & Responsiveness	5	4	4	4	4	4	4	5	4	4	4	4	4	4	4	3	4
<b>Total</b>	<b>100</b>	<b>57</b>	<b>70</b>	<b>82</b>	<b>74</b>	<b>75</b>	<b>74</b>	<b>98</b>	<b>89</b>	<b>88</b>	<b>66</b>	<b>74</b>	<b>74</b>	<b>57</b>	<b>47</b>	<b>63</b>	<b>65</b>

## DISTRICT INTERACTIVE PANEL PURCHASE RECOMMENDATION

- SMART MX submitted by KCAV - \$475,805

### • Panel Features:

- Physical Home and Volume Buttons
- Sound/Display Quality
- Lumio Software for Class Collaboration
- Google and Microsoft 365 Integration
- NFC Card Login for up to 20 users
- Remote Manageability
- 5 Year Warranty plus additional 2 years

### • Vendor Support & Training:

- Free Full Year Customized Training
- Assist Technology Department with Pre, During and Post Deployment
- Assist with Warranty and RMA Issues
- Local Representative and Trainer

## DISTRICT INTERACTIVE PANEL MOBILE STANDS PURCHASE

- RFP Sent out with 9 vendors responding
- 12 different proposals were received.

### Criteria in which we are looking for include:


- Suitable for 65" and 75" panel sizes
- VESA compliant
- UL Certified
- Industrial grade, locking casters
- Shelf or storage is a plus

Mobile Stand Size	Quantity
Fits 65"-75" panel	149

### Scoring Rubric

- Price and Value (20 Points)
- Stability and Durability (20 Points)
- Mobility and Maneuverability (15 Points)
- Safety Features ( 15 Points)
- Height Adjustability (10 Points)
- Compatibility with Panel Sizes and Brands (15 Points)
- Aesthetics and Design (5 Points)

# DISTRICT INTERACTIVE PANEL PURCHASE RECOMMENDATION


**Coffeyville Public Schools**  
 USD 445  
 Proposals for Mobile Stand for Interactive Panel  
 Due: June 22, 2023

		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12
		DakTech ST01	Haddock Balance Box	SHI Newline	CDW Newline	Video Reality ViewSonic	CPI ViewSonic	KCAV M303069	KCAV ClearTouch	Bytespeed Optoma	UV&S Fusion	Bluum Clevertouch	Bluum iRover
<b>Evaluation Criteria</b>	<b>Pts.</b>												
Price and Value for Money	20	16	15	10	18	10	17	20	19	16	5	16	5
Stability and Durability	20	18	18	17	17	18	18	19	18	18	18	18	18
Mobility and Maneuverability	15	12	13	12	12	10	10	14	10	10	10	10	13
Safety Features	15	15	15	15	15	15	15	15	15	15	15	15	15
Height Adjustability	10	9	10	9	9	8	8	9	9	9	8	9	10
Compatibility with Panel Sizes & Brands	15	15	15	15	15	10	10	15	15	15	15	15	15
Aesthetics and Design	5	5	5	5	5	5	5	5	5	5	5	5	5
<b>Total</b>	<b>100</b>	<b>90</b>	<b>91</b>	<b>83</b>	<b>91</b>	<b>76</b>	<b>83</b>	<b>97</b>	<b>91</b>	<b>88</b>	<b>76</b>	<b>88</b>	<b>81</b>

# DISTRICT INTERACTIVE PANEL MOBILE STANDS PURCHASE RECOMMENDATION

- Black Mobile Cart by KCAV - \$43,061.00

• Panel Features:

- UL Certified
- Adjustability
- Removable Laptop Shelf
- Cable Management



## REQUEST FOR PROPOSALS/QUALIFICATIONS

- RFP for two (2) new district vehicles
  - Replace the 2008 Chevy Uplanders: mileage: 180,000+, 190,000+
  - Vehicles will be traded in on the replacement vehicles
  - Uplanders are currently used for Student/Staff Travel and Driver's Education
- RFQ for Mechanical, Electrical Plumbing (MEP) firm
  - MEP firm will be utilized in selecting HVAC and design as well as potential LED light replacement in the district.
- RFP for an Energy Savings Company (ESCO)
  - ESCO firm will be used to maximize energy savings with the HVAC, window and lighting replacements in the district and will help oversee the project

## REQUEST FOR PROPOSALS/QUALIFICATIONS

- RFP for teacher laptops
  - Completes the replacement of the HP teacher use laptops.
  - Roughly 1/2 the staff have already been replaced with Dell laptops
- RFP for student chrome book replacement
  - Replacement of 450 chrome books at the elementary grades 4, 5 and 6.
  - Purchase will be the same style of chrome book used at RMS and FKHS
  - Utilizing a combination of district and possibly ESSER funds
- RFP for building office computer replacement
  - Current computers some of the oldest in the district.
  - Replace with new computers having updated specifications, dual monitors, etc.



**USD #445 COFFEYVILLE  
BOARD OF EDUCATION**

BOARD MEETING

JUNE 26, 2023

Unofficial