Proof of publication:

MONTGOMERY Chrunicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156 422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

USD 445 COFFEYVILLE NOTICE OF BUDGET HEARING

| Andrew R. Taylor of lawful age, being duly sworn, deposes and says he |
|---|
| or she represents the publisher of: |
| Montgomery County Chronicle |
| P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned. |
| Legal notice publication printed one (1) week |
| Legal notice publication printed (1), first published on Thursday, August 17, 2023 |
| and again on |
| The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true. |
| Publication costs: \$306.00 |
| Signature |
| State of Kansas, Montgomery County. |
| Subscribed and sworn to before me |
| this <u>18th</u> day of <u>August</u> , <u>2023</u> . |
| Notary Public - State of Kansas My Appt. Expires 05-09-2027 My Appt. Expires 05-09-2027 |

USD 445-COFFEYVILLE

(Published in the Montgomery County Chronicle on Thursday, Aug. 17, 2024)

NOTICE OF HEARING 2023-24 BUDGET

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 445 will meet on the 11 day of September 2023 at 4:15 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

| | . [| 2021-2022 Actual | | 2022-2023 Actual | | 2023-2024 Proposed Budget | | |
|---|------|------------------|--------|------------------|----------|---------------------------|---------------|--------|
| | ſ | | Actual | | Actual | | Amount of | Est. |
| | Code | Actual | Tax | Actual | Tax | Budgeted | 2023 Tax to | Tax |
| | 99 | Expenditures | Rate* | Expenditures | Rate* | Expenditures | be Levied | Rate* |
| | Line | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| OPERATING | | | | | | | | |
| General | 08 | 14,032,437 | 20.000 | 14,079,581 | 20.000 | 14,912,334 | 2,501,560 | 20.000 |
| Supplemental General (LOB) | 08 | 4,204,000 | | 4,195,000 | 15.517 | 4,336,800 | 2,142,030 | 14.695 |
| SPECIAL REVENUE | | | | | | | | |
| Federal Funds | 07 | 3,218,859 | 100000 | 4,816,906 | | 6.297,813 | | |
| Adult Education | 10 | - 0 | 0.000 | 0 | 0.000 | ol . | o | 0.000 |
| Preschool-Aged At-Risk | 11 | 170,207 | | 289,269 | | 325,000 | | •••••• |
| Adult Supplemental Education | 12 | 0 | | 0 | | 0 | | |
| At Risk (K-12) | 13 | 3,988,950 | | 4,019,715 | | 4.227,000 | | |
| Bilingual Education | 14 | 198,637 | | 203,047 | 1 1 | 225,000 | | in . |
| Virtual Education | 15 | 94,940 | | 72,156 | l t | 112,000 | | |
| Capital Outlay | 16 | 1,255,039 | 7,969 | 1,610,881 | 7,958 | 1.756,000 | 1,166,154 | 8,000 |
| Driver Training | 18 | 9,614 | | 31,685 | | 35,000 | 1,1,0,4,1,0,1 | |
| Declining Enrollment | 19 | 0 | 0.000 | 0 | 0.000 | 0 | o | 0.000 |
| Extraordinary School Program | 22 | Ö | 0/000 | ő | | ő | <u>»</u> | |
| Food Service | 24 | 1,554,192 | | 1,636,238 | ŀ | 1,766,000 | | |
| Professional Development | 26 | 3,394 | | 9.333 | | 15.000 | | |
| Parent Education Program | 28 | 125,615 | | 124,532 | ŀ | 135,000 | | |
| Summer School | 29 | 0.0,0,0 | 1 1 | 127,002 | l l | 100,000 | | |
| Special Education | 30 | 2,850,278 | 1 | 2,940,784 | 1 1 | 3,394,000 | | |
| Cast of Living | 33 | 2,000,210 | | . 2,340,764 | - 0,000 | 3,334,000 | O | 0.000 |
| Career and Postsecondary Education | 34 | 429,980 | | 421,898 | | 426,000 | V | 4,000 |
| Gifts and Grants | 35 | 114,307 | | 135,453 | | 246,416 | | |
| Special Liability Expense Fund | 42 | . 114,307 | | 139,433 | | 240,410 | ٥ | 0.000 |
| School Retirement | 44 | . 0 | | 0 | | 0 | 0 | 0.000 |
| Extraordinary Growth Facilities | 45 | 0 | | 0 | | 0 | 0 | 0.000 |
| Special Reserve Fund | 47 | 0 | | ň | 0.000 | <u> </u> | · · · | 0.000 |
| KPERS Special Retirement Contribution | 51 | 1,559,150 | | 1,576,304 | | 1,718,171 | | |
| Contingency Reserve | 53 | 1,009,100 | | 1,370,304 | | 1,710,171 | | |
| Textbook & Student Material Revolving | 55 4 | 0 | | 4 200 | | | | |
| Activity Fund | 56 | 74,083 | | 4,380 100,507 | | | | |
| DEBT SERVICE | 26 | 74,083 | | 100,507 | | | | |
| | | 4 4 7 7 7 7 7 7 | | | | | | |
| Bond and Interest #1 | 62 | 1,153,670 | | 802,990 | | 507,100 | 0 | 0.000 |
| Bond and Interest #2 | 63 | 0 | | 0 | | <u>o</u> | 0 | 0,000 |
| No-Fund Warrant | 66 | 0 | | Ō | | 0 | 0 | 0,000 |
| Special Assessment | 67 | · 0 | | 0 | | 0 | 1 0 | 0,000 |
| Temporary Note COOPERATIVES1 | 68 | 0 | 0.000 | 0 | 0,000 | 0 | 0 | 0,000 |
| | | | | | | | | |
| Special Education | 78 | 0 | | 0 | | QI | | |
| TOTAL USD EXPENDITURES | 100 | 35,037,352 | | 37,070,659 | | 40,434,634 | 5,809,744 | 42,695 |
| Less: Transfers | 105 | 7,879,616 | | 7,909,122 | | 8,370,187 | | |
| NET USD EXPENDITURES | 110 | 27,157,736 | | 29,161,537 | | 32,064,447 | | |
| TOTAL USD TAXES LEVIED 1. Sponsoring District Only | 115 | 5,562,621 | | 5,599,590 | <u> </u> | 5,809,744 | , | |

r, aponeoning creams only "Tax Rates are expressed in Mills

| | ſ | 2021-2022 Actual 2022-2023 Actual | | 2023-2024 Proposed Budget | | | | |
|---|--------------------|---|------------------------|---|-------------------------------|---|--|-----------------------------|
| | Code 99 Line | Actual Expenditures (1) | Actual Tax Rate* | Actual Expenditures (3) | Actual Tax Rate* (4) | Budgeted Expenditures (5) | Amount of 2023 Tax to be Levied (6) | Est. Tax Rate* (7) |
| OTHER | | | ***** | | | | | |
| Historical Museum | 80 | 0 | 0.000 | 0 | 0.000 | o | ol | 0.000 |
| Public Library Board | 82 | 0 | 0.000 | 0 | | 0 | 0 | 0,000 |
| Public Library Board Employee Benefits | 83 | . 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.00 |
| Recreation Commission | 84 | 523,330 | | 565,000 | | 673,000 | 583,076 | 4.00 |
| Rec Comm Emp Benefits & Spec Liab | 86 | 99,978 | 0.762 | 118,000 | 0.796 | 125,000 | 110,000 | 0.75 |
| TOTAL OTHER : TOTAL TAXES LEVIED | 120 | 623,308 | 4.7461 | 683,000 | 4,776 | 798,000 | 693.076 | 4.75 |
| Assessed Valuation - General Fund Assessed Valuation - All Other Funds | 125 128 130 | \$6,185,990 \$119,950,966 \$131,346,111 | | \$6,258,898 \$117,948,150 \$138,045,894 | · [| \$6,502,820 \$125,077,997 \$145,769,216 | | |
| Assessed Valuation - Capital Outlay | 129 | \$131,100,983 | [| \$137,863,546 | | \$145,769,216 | | |
| Outstanding Indebtedness, July 1 | | 2021 | | 2022 | r | 2023 | | |
| General Obligation Bonds Capital Outlay Bonds | 135 140 | 2,405,000 0 | | 1,238,500 0 | | 500,000 | | |
| Temporary Note | 145 | 0 | | 0 | | 0 | | |
| No-Fund Warrant | 150 | 0 | | 0 | | 0 | | |
| Lease Purchase Principal TOTAL USD DEBT | 153 155 | 3,750,000 6,155,000 | | 3,380,000 4,618,500 | | 2,995,000 3,495,000 | | |
| Tax Rates are expressed in Mills | 1 133 1 | 3 (33,000 | | *,018,300 | 92 | | Q. | |
| Board President | | | | | | Clerk of | fie Board | |

EXCEEDING THE REVENUE NEUTRAL TAX RATE FOR THE 2023-24 SCHOOL YEAR

| The governing body of Unified School Distributions and answering objections of tax | payers relating to the proposed use | plember 2023 at 4:00 PM a of all funds and the amount | it 615 Ellis, Coffeyville, K3 of fax to be levied. Detai | | |
|--|--|--|---|---------------|---------|
| includin | g budget profile, is available at distric Revenue Neu | | e at this hearing. | | |
| | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2022-2023 | ······································ | 2023-2024 | |
| Control of the Contro | Actual Tax Levied | Actual Tax Rate | Neutral Tax Rate | Estimated Tax | Est. Ta |
| General | \$2,359,174 | 20.000 | 18.861 | \$2,501,560 | 20.00 |
| Bond and Interest #2 | \$0 | 0.000 | 0.000 | \$0 | 0.00 |
| Supplemental General (LOB) | \$2,142,058 | 15,5171 | | \$2,142,030 | 14.6 |
| Adult Education | \$0 | 0.000 | | 3Z, 14Z, U3U | 0.0 |

| 1 19 1 | 0 | 0.000 | 0 | 0.000 | ol . | 01 | 0.000 |
|--|--|---|---|-------------------------|--|------------------------------|---|
| 22 | 0 | | 0 | | 0 | | |
| | 1,554,192 | | 1,636,238 | | 1,766,000 | | |
| 26 | 3,394 | | 9,333 | r | 15,000 | + | |
| 28 | 125,615 | l ľ | 124,532 | | 135,000 | | |
| 29 | 0 | ľ | 0 | | 0 | | |
| .30 | 2,850,278 | ľ | 2 940 784 | | 3 394 000 | | |
| 33 | 0 | 0.000 | Ω | - 0 000 | | n | 0.000 |
| | 429.980 | | 421 898 | | | | |
| | | l 1 | | | | | |
| | | 0.000 | | 0.000 | | | 0.000 |
| | | | | | | | |
| | | | | | | | 0.000 |
| | ····· | 0.000 | | 0.000 | - V | | 0.000 |
| | | - | | | | | |
| | | - | 1,070,304 | - | 1,/18,1/1 | | |
| | <u>v</u> | - | U | | | | |
| | <u></u> | | | | | | |
| 36 | 74,083 | | 100,507 | | | | |
| | | | | | | | |
| | | | | | | | 0.000 |
| | | | | | 0 | 0 | 0,000 |
| | | | | | 0 | 0 | 0,000 |
| | . 0 | | | 0.000 | 0 | . 0 | 0.000 |
| 68 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0,080 |
| | | | | | | | |
| 78 | . 0 | | . 0 | | ol | | |
| 100 | 35,037,352 | 44.086 | 37,070,659 | 43,4751 | 40 434 6341 | 5 809 744 | 42.695 |
| 105 | 7,879,616 | | | | | | |
| 110 | | r | | | | | *************************************** |
| 115 | | ř | | F | | . 1 | |
| ····· | | ······································ | | | | | |
| | 1 | | | | | | |
| г | 2021-2022 Ad | tual | 2022-2023 Ad | tual I | 2023-2022 | Oronogod Budget | |
| · t | | | | | ********* | | Est. |
| Code | Actual | | Antuni | | Dudwatad | | |
| | | | | | | | Tax |
| | | | | | | | Rate* |
| - Line | | 757 | 13) | 14) | (9) | (6) | (7) |
| 00 | | 0.000 | | | | | |
| | | 0.0001 | O: | 0.0001 | 01 | OI. | 0.000 |
| | | | *************************************** | | | | |
| 82 | 0 | | 0 | 0.000 | . 0 | 0 | |
| 83 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | |
| 83 84 | 0 523,330 | 0.000 3.984 | 0 565,000 | 0.000 3.980 | 0 0 673,000 | 0 0 583,076 | 0.000 0.000 4.000 |
| 83 84 86 | 0 523,330 99,978 | 0.000 3.984 0.762 | 0 | 0.000 3.980 | 0 | 0 | 0.000 4.000 |
| 83 84 86 120 | 0 523,330 99,978 623,308 | 0.000 3.984 0.762 | 0 565,000 | 0.000 3.980 0.796 | 0 0 673,000 125,000 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 | 0 523,330 99,978 | 0.000 3.984 0.762 | 0 565,000 118,000 | 0.000 3.980 0.796 | 0 0 673,000 | 0 0 583,076 | 0.000 |
| 83 84 86 120 | 0 523,330 99,978 623,308 | 0.000 3.984 0.762 | 0 565,000 118,000 683,000 | 0.000 3.980 0.796 | 0 673,000 125,000 798,000 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 | 0 523,330 99,978 623,308 \$6,185,990 | 0.000 3.984 0.762 | 0 565,000 118,000 683,000 \$6,258,898 | 0.000 3.980 0.796 | 0 0 673,000 125,000 798,000 \$6,502,820 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 | 0 523,330 99,978 623,308 \$8,185,990 \$119,950,966 | 0.000 3.984 0.762 | 0 565,000 118,000 683,000 \$6,258,898 \$117,948,150 | 0.000 3.980 0.796 | 0 673,000 125,000 798,000 \$6,502,820 \$125,077,997 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 128 130 | 0 523,330 99,78 623,308 \$6,185,990 \$119,950,966 \$131,346,111 | 0.000 3.984 0.762 | 0 565,000 118,000 683,000 \$6,258,898 \$117,948,150 \$138,045,894 | 0.000 3.980 0.796 | 0 673,000 125,000 798,000 \$6,502,820 \$125,077,997 \$145,769,216 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 | 0 523,330 99,978 623,308 \$8,185,990 \$119,950,966 | 0.000 3.984 0.762 | 0 565,000 118,000 683,000 \$6,258,898 \$117,948,150 | 0.000 3.980 0.796 | 0 673,000 125,000 798,000 \$6,502,820 \$125,077,997 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 128 130 | 0 523,330 99,95 623,308 \$6,185,990 \$119,950,966 \$131,346,111 \$131,100,983 | 0.000 3.984 0.762 | 0 565,000 118,000 683,000 \$6,258,898 \$117,948,150 \$138,045,894 \$137,863,546 | 0.000 3.980 0.796 | 0 0 0 125,000 798,000 \$8,502,820 \$125,077,997 \$145,769,216 \$145,769,216 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 128 130 129 | 523,330 99,978 623,308 \$6,185,990 \$119,950,966 \$131,346,111 \$131,100,983 | 0.000 3.984 0.762 | 0 565,000 118,000 683,000 \$6,258,898 \$117,948,150 \$138,045,894 \$137,863,546 | 0.000 3.980 0.796 | 0 0 0 173,000 125,000 798,000 \$6,502,820 \$125,077,997 \$145,769,216 \$145,769,216 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 128 130 129 | 523,330 99,978 623,308 \$6,185,990 \$119,950,966 \$131,346,111 \$131,100,983 2021 2,405,000 | 0.000 3.984 0.762 | 0 565,000 118,000 683,000 \$6,258,898 \$117,948,150 \$138,045,894 \$137,863,546 2022 1,238,500 | 0.000 3.980 0.796 | 0 0 0 125,000 798,000 86,502,820 \$125,077,997 \$145,769,216 \$145,769,216 2023 500,000 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 128 130 129 | 0 523,330 99,978 623,308 \$6,185,990 \$119,950,966 \$131,346,111 \$131,100,983 2021 2,405,000 0 | 0.000 3.984 0.762 | 0 565,000 118,000 683,000 \$6,258,898 \$117,948,150 \$138,045,894 \$137,863,546 2022 1,238,500 | 0.000 3.980 0.796 | \$125,077,997 \$145,769,216 \$145,769,216 \$125,077,997 \$145,769,216 \$145,769,216 \$2023 \$00,000 0 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 128 130 129 135 140 145 | \$19,950,966 \$131,346,111 \$131,100,983 2021 2,405,000 0 | 0.000 3.984 0.762 | \$117,948,150 \$13,800 \$6,258,898 \$117,948,150 \$138,045,894 \$137,363,546 2022 1,238,500 0 | 0.000 3.980 0.796 | \$125,000 \$73,000 \$125,000 \$798,000 \$6,502,820 \$125,077,997 \$145,769,216 \$145,769,216 \$2023 \$00,000 0 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 128 130 129 | 0 523,308 99,978 623,308 \$6,185,990 \$119,950,966 \$131,346,111 \$131,100,983 2021 2,405,000 0 | 0.000 3.984 0.762 | \$117,948,150 \$138,045,894 \$117,948,150 \$138,045,894 \$137,863,546 2022 1,238,500 0 | 0.000 3.980 0.796 | 0 0 0 125,000 798,000 \$8,502,820 \$125,077,997 \$145,769,216 \$145,769,216 2023 \$00,000 0 0 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 128 130 129 135 140 145 150 153 | 0 523,330 99,978 623,368 \$6,135,990 \$119,950,966 \$131,346,111 \$131,100,983 2021 2,405,000 0 0 0 3,750,000 | 0.000 3.984 0.762 | 0 0 0 1565,000 118,000 683,000 86,258,898 \$117,948,150 \$138,045,894 \$137,863,546 0 0 0 0 0 0 0 0 3,380,000 | 0.000 3.980 0.796 | \$125,000 \$73,000 \$125,000 \$798,000 \$6,502,820 \$125,077,997 \$145,769,216 \$145,769,216 \$2023 \$00,000 0 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| 83 84 86 120 125 128 130 129 | 0 523,308 99,978 623,308 \$6,185,990 \$119,950,966 \$131,346,111 \$131,100,983 2021 2,405,000 0 | 0.000 3.984 0.762 | \$117,948,150 \$138,045,894 \$117,948,150 \$138,045,894 \$137,863,546 2022 1,238,500 0 | 0.000 3.980 0.796 | 0 0 0 125,000 798,000 \$8,502,820 \$125,077,997 \$145,769,216 \$145,769,216 2023 \$00,000 0 0 | 0 0 583,076 110,000 | 0.000 4.000 0.755 |
| | 22 24 26 28 29 30 33 34 44 45 47 51 55 56 66 67 68 78 100 110 115 | 22 0 24 1.554.192 26 3.394 28 125,615 29 0 30 2,850,278 33 0 34 429,980 35 114,307 42 0 44 0 45 0 47 0 51 1,559,150 53 0 56 74,083 62 1,153,670 63 0 66 0 78 0 78 0 100 35,037,351 110 27,157,736 115 5,562,521 Code 9 Line (1) 80 0 0 | 22 | 22 | 22 | 22 | 22 |

EXCEEDING THE REVENUE NEUTRAL TAX RATE FOR THE 2023-24 SCHOOL YEAR

| | Revenue Neu | tral Tax Rate | | | |
|--|-------------------|-----------------|------------------|---------------|---------|
| | | 2022-2023 | | 2023-202 | 4 |
| and the second s | Actual Tax Levied | Actual Tax Rate | Neutral Tax Rate | Estimated Tax | Est. Ta |
| General | \$2,359,174 | 20.000 | 18.861 | \$2,501,560 | |
| | | | | | |
| Bond and Interest #2 | \$0 | 0.000 | 0.000] | \$0 | 0.00 |
| L OTHER FUNDS | | | | | |
| Supplemental General (LOB) | \$2,142,058 | 15,517 | | \$2,142,030 | 14.69 |
| Adult Education | \$0 | 0.000 | | \$0 | 0.00 |
| Capital Outlay | \$1,098,569 | 7.958 | | \$1,166,154 | 8.00 |
| Cost of Living | \$0 | 0.000 | | 30 | 0.00 |
| Special Liability Expense Fund | \$0 | 0.000 | | \$0 | 0.00 |
| Extraordinary Growth Facilities | \$0 | 0.000 | | \$0 | 0.00 |
| Bond and Interest #1 | \$0 | 0.000 | 0.00 | \$0 | |
| No-Fund Warrant | \$0 | . 0.000 | | \$0 | 0.00 |
| Special Assessment | - 80 | 0.000 | | \$0 | 0.00 |
| Temporary Note | \$0 | 0.000 | 196 | \$0 | 0.00 |
| Historical Museum | \$0 | 0.000 | | \$0 | 0.00 |
| Public Library Board | 50 | 0.000 | | \$0 | 0.00 |
| Public Library Board Employee Benefits | \$0 | 0.000 | | \$0 | 0.00 |
| b Total - All Other Funds | \$3,240,627 | 23,475 | 22.230 | \$3,308,184 | |