



Use of Funds for ESSERS III

The Ralston Public School District has received an allocation of \$4,006,566 from the Federal Government to be used to help our students and staff recover from the pandemic. The district has solicited input from staff, students, parents and community members to determine the best use of these funds. Listed below are brief descriptions and preliminary allocations for our plan:

Addressing Learning Loss

Training for academic recovery planning leadership, assessment development, curriculum development and equity, freshmen cohort teachers, and grading committee stipends.

Purchase of PK Launchpads for pre-school implementation
Purchase of learning management software IXL/eSpark
Extended summer school offerings
Purchase of math and language arts curriculum K-12
Purchase of curriculum for social/emotional learning

Salaries and Benefits for training	\$202,000
Purchased Services	\$25,000
Professional Services	\$10,000
Supplies	\$751,268

Capital Assets

Replace/remodel of existing building HVAC systems. New systems to include air quality controls to provide greater comfort and air quality.

Equipment and Installation	\$3,018,298
Total	\$4,006,566