

Saucon Valley School District
Regular Meeting of the Board of Education
November 23, 2021 – 7 pm
High School Audion

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Welcome to the meeting of the Saucon Valley School Board. Our objective is to serve the students, parents, and residents of our community. You are an important part of this meeting and we look forward to your questions and comments.

We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

Notice to Public - *This is to notify all in attendance at the Saucon Valley School Board meeting that the district is video and audio taping the meeting and the meeting will be posted for public viewing according to district policy.*

Agenda

5:45 pm – SVEA Contract and Personnel Legal Matter

- I. **Call to the Order** – *Susan Baxter, President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *Judith Riegel, Secretary*
- IV. **Motion to Approve Agenda**
- V. **Announcement of Executive Session** – November 23, 2021
- VI. **Approval of Minutes** – November 9, 2021
- VII. **Recognition** – Sandra Miller, School Board Director 2005 - 2021
- VIII. **Presentation** –
 - A. High School Student Representative Report – Avia Weber
- IX. **Superintendent’s Report** – *Jaime Vlasaty, Acting Superintendent*
- X. **Courtesy of the Floor to Visitors – Agenda Items Only** – *Visitors should state their name and address.*

XI. Presentation of Bills – David Bonenberger

- A. General Expenditures – \$561,523.47
- B. Cafeteria Expenditures – \$45,749.60
- C. Health Benefits – \$467,289.37
- D. Capital Projects – None

Recommendations for Approval

Presentation of Bills

- 1. Approve the above presentation of bills.

Recommendation: To approve all motions and recommendations as listed above in Presentation of Bills.

XII. Treasurer’s Report – Cedric Dettmar/David Bonenberger

- A. Cash Investment and Bond Activity
- B. Condensed Board Summary Report
- C. Capital Project Finance Report
- D. Budget Transfers – None
- E. Middle School Activity Report – October 31, 2021
- F. High School Activity Report – October 31, 2021

Recommendations for Approval

Treasurer’s Report

- 1. Approve the above Treasurer’s Report.

Recommendation: To approve all motions and recommendations as listed above in Treasurer’s Report.

XIII. AGENDA ITEMS

A. Education

Items/Projects for Discussion

- A. Discussion to align the Health and Safety Plan with the District case count.

Recommendations for Approval

Health & Safety Plan

- 1. Approve the revised Health & Safety Plan as presented.

Recommendation: To approve all motions and recommendations as listed above in Education.

B. Personnel

Items/Projects for Discussion

None

Recommendations for Approval

Support Staff Retirement

1. Approve the retirement of Jeanne McKeown, elementary school administrative assistant to the assistant principal. Ms. McKeown's last day will be March 2, 2022.

Resignations

2. Approve the following resignations:

Jean Mateff, middle school administrative assistant to the assistant principal. Ms. Mateff's last day will be November 19, 2021.

Andres Watkins, middle school dedicated day to day substitute. Her last day was October 22, 2021.

Brian Ferencin, transportation, his last day was November 1, 2021.

Maternity Leave

3. Approve the following maternity leave request:

Brianna Keeney, high school math teacher, beginning approximately February 21, 2022 to approximately May 2, 2022. She plans on using 47 sick days which will run concurrently with 12 weeks of FMLA leave. Ms. Keeney will return to her teaching duties on approximately May 2, 2022.

Memorandum of Understanding – Musical Theater Stipends

4. Approve the Memorandum of Understanding with the Saucon Valley Education Association involving co-curricular stipends in various musical positions.

Marching Band Consultant Agreement

5. Approve the attached Consultant Services Agreement for Ken Zimmerman, Drill Writer for the Saucon Valley High School Marching Band. Consultant will be compensated at the rate of \$2,000 (pro-rated) for the 2021-2022 season.

Dedicated Day to Day Substitute

6. Approve the following dedicated day to day substitute for the 2021-22 school year working four days of a five day school/work week where needed in assigned school building effective November 9, 2021(pro-rated). Her salary will be \$175 per day, no benefits:
Randi Rice – Middle School

Extension of Medical Leave

- 7. Approve a medical leave extension for Troy Pearson, Maintenance, beginning November 15, 2021 and continue until approximately December 21, 2021. Mr. Pearson will be using sick days; FMLA will continue to run concurrently with his sick days.

Extension of Unpaid Medical Leave

- 8. Approve an unpaid medical leave extension for Jeremy Patterson, Maintenance, beginning November 24, 2021 and continue until approximately December 3, 2021. Mr. Patterson has applied for income protection FMLA will continue to run concurrently with his time off.

Medical Leave

- 9. Approve a medical leave for James Bartley, transportation, from November 16, 2021 to approximately January 3, 2022. He will use his sick and personal time until December 1, 2021 and then be on an unpaid medical leave until his return.

SV Recreational Swim Membership Lifeguard

- 10. Approve Maura Lenhart as Saucon Valley Recreational Swim Membership Lifeguard at rate of \$10/hour, no benefits, and effective upon completion of employment paperwork:

2021-2022 Winter Coaches

- 11. Approve the following 2021-22 winter coaches:
Jason Hughes – MS Boys Basketball - \$2623

Recommendation: To approve all motions and recommendations as listed above in Personnel.

C. Facilities

Items/Projects for Discussion

- A. Facility Committee Summary – November 10, 2021

No Recommendations for Approval

Recommendation: No recommendations

D. Finance

Items/Projects for Discussion

None

Recommendations for Approval

Designation/Commitment Language of Fund Balance

1. Approve the commitment of \$12,598,457 by the Board of Directors from the fund balance of the General Fund of which \$3,800,00 is for PSERS, post-retirement costs per GASB 45 in the amount of \$3,150,000; \$3,648,457 reserve for health care benefits, and Capital Improvements/Replacement in the amount of \$2,000,000 retroactive to June 30, 2021.

Recommendation: To approve all motions and recommendations as listed above in Finance.

E. Community Updates

- **SV Partnership** – *Michael Karabin and Shawn Welch*
- **Hellertown/Lower Saucon Chamber of Commerce** – *Michael Karabin*
- **Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*

F. Northampton Community College – *Susan Baxter* (Meetings are the first Thursday of every month)

G. Bethlehem Area Vo-Tech School – *Cedric Dettmar and Bryan Eichfeld* (Meetings are the first Tuesday of every month)

H. Colonial Intermediate Unit – *Bryan Eichfeld* (Meetings are the fourth Wednesday of every month)

I. New Business

J. Old Business

XIV. Citizens' Inquiries and Comments – *Visitors should state their name and address.*

XV. Announcements

Future Meetings ~

- December 7, 2021 – 7 pm – Reorganization Meeting/Business Meeting
High School Audion
- December 21, 2021 – 7 pm – Business Meeting – High School Audion

XVI. Motion to Adjourn Meeting

The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.

A Business Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, November 9, 2021 in the High School Audion. Present were Directors Edward Andres, Cedric Dettmar, Bryan Eichfeld, Michael Karabin, Tracy Magnotta, Sandra Miller, Dr. Shamim Pakzad, and Shawn Welch. Directors Susan Baxter and Tracy Magnotta were absent. Also present were Jaime Vlasaty, Acting Superintendent; David Bonenberger, Business Manager; Judith Riegel, Board Secretary and Mark Fitzgerald, District Solicitor

- I. **Call to the Order** – 7:05 PM - *Susan Baxter, President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *Judith Riegel, Board Secretary*
7-present, 2-absent (Baxter , Magnotta)
- IV. **Motion to Approve Agenda** – Director Welch, seconded by Director Eichfeld moved to approve the Agenda. Vote: 7-yes, 0-no, 2-absent (Baxter, Magnotta)
- V. **Announcement of Executive Session** – November 9, 2021
- VI. **Approval of Minutes** –
Director Dettmar, seconded by Director Eichfeld moved to approve the minutes of October 26, 2021. Vote: 7-yes, 0-no, 2-absent (Baxter, Magnotta)
- VII. **Recognition** – None
- VIII. **Presentation** – A. Lehigh Valley Academy Regional Charter School
B. High School Student Representative – Avia Weber
- IX. **Superintendent’s Report** – *Jaime Vlasaty, Acting Superintendent*
- X. **Courtesy of the Floor to Visitors – Agenda Items Only** – None
- XI. **Presentation of Bills** – *David Bonenberger*
 - A. General Expenditures – \$179,856.75
 - B. Cafeteria Expenditures – \$16,070.99
 - C. Health Benefits – None
 - D. Capital Projects – None
 1. Approve the above presentation of bills.

Director Dettmar, seconded by Director Karabin moved to approve the Presentation of the Bills. Vote: 7-yes, 0-no, 2-absent (Baxter, Magnotta)
- XII. **Treasurer’s Report** – *Cedric Dettmar/David Bonenberger*
 - A. Cash Investment and Bond Activity - None
 - B. Condensed Board Summary Report - None
 - C. Capital Project Finance Report – None

- D. Budget Transfers – \$450.00
- E. Middle School Activity Report – None
- F. High School Activity Report – None

1. Approve the above Treasurer's Report.

Director Dettmar, seconded by Director Karabin moved to approve the Treasurer's Report. Vote: 7-yes, 0-no, 2-absent (Baxter, Magnotta)

A. Education

1. Approve the affiliation agreement between Cedar Crest College and Saucon Valley School District for placement of a student to complete a school nurse practicum.

Director Welch, seconded by Director Karabin moved to approve Education Item 1. Vote: 7-yes, 0-no, 2-absent (Baxter, Magnotta)

B. Personnel

1. Approve the following professional retirements:
Theresa Andreucci, high school Spanish teacher, effective November 27, 2022
Monique Bredbenner, middle school science/social studies teacher, effective October 3, 2022.
2. Approve the retirement of Janet Frankenfield, instructional paraprofessional, her last day will be November 19, 2021.
3. Approve Laura Hoch as a Speech Therapist at Masters Step 7 \$68,038. Ms. Hoch's effective date is upon release from her current position and completion of employment paperwork.

Director Miller, seconded by Director Andres moved to approve Personnel Item #3. Vote: 7-yes, 0-no, 2-absent (Baxter, Magnotta)

4. Approve a medical leave for Grant Geiger, from October 28, 2021 until December 3, 2021. FMLA will be running concurrently with his paid sick time.
5. Approve the extended sabbatical leave for Amy Pulli, middle school social studies teacher, for the second semester of the 2021-2022 school year for restoration of health.
6. Approve an extension for Jeanne Reilly, middle school social studies long term substitute, for the second semester of the 2021-22 school year. Base salary is \$55,425 (B, Step 2). Ms. Reilly is replacing Amy Pulli, who will be on sabbatical leave during this time.

7. Approve the following part time support staff:
Robert Gearhart, part time bus driver at an hourly rate of \$10.00 for riding and \$27.02 for driving per the current Support Professionals Contract, effective upon completion of employment paperwork.
Jessica Burns, part time paraprofessional at an hourly rate of \$19.67 for 5.5 hours per day, with benefits per the Educational Support Staff Agreement, effective upon completion of employment paperwork.
Veronica Gress as a Food Service employee, at an hourly rate of \$12.00, with benefits per the current Food Service agreement, effective upon completion of employment paperwork. Ms. Gress is replacing Diane Nickles who resigned last year.
8. Approve the following substitute support staff:
Emma Barrell as a substitute Cafeteria Monitor, at an hourly rate of \$9.99, no benefits, on a “call as needed” basis, effective upon completion of employment paperwork.
9. Approve the following 2021-2022 substitute teachers:
Gina Rex – SV Emergency School Nurse
10. Approve the following dedicated day to day substitutes for the 2021-22 school year working four days of a five day school/work week where needed in assigned school buildings effective November 10, 2021. Their salary will be \$175 per day, no benefits:
Susan Lutz – Elementary School
Lorraine Grossett – High School
Frank Behum – High School
Billy Kozero – High School
11. Approve the following 2021-2022 Elementary After School Homework Club Advisors. Homework Club will begin on November 15, 2021, and run until April 21, 2022. Salary is \$40 per hour for 1/2 hour per day. Total salary not to exceed \$5,311.
Tamara Humphries
Kaitlyn Dennington
Molly Cook
Erin Ruyak
Kathy Jackson
Owen Divers
Paige Borger
Elizabeth Ravier
12. Approve the following 2021-22 winter coaches:
Boys Basketball
Cody Zrinski - Assist. Coach - \$5226
Glenn Boyer - Assist. Coach - \$3731
Scott Albert - Head Jr. High Coach - \$2985
Dan Miller - Assist. Jr. High Coach - \$828
Michael Kiak - Head MS Coach - \$2991

Director Miller, seconded by Director Eichfeld moved to approve Personnel Items #1, 2, 4-12. Vote: 7-yes, 0-no, 2- absent (Baxter, Magnotta)

C. Facilities

No Recommendations for Approval

D. Finance

1. Approve an addendum to the Pediatric Therapeutic Services for Psychological Bilingual Services at an hourly rate of \$92.00. Effective 11/1/2021 to June 30, 2022.

Director Miller, seconded by Director Eichfeld moved to approve Finance Item #1. Vote: 7-yes, 0-no, 2- absent (Baxter, Magnotta)

E. Community Updates

- **SV Partnership** – *Michael Karabin and Shawn Welch*
- **Hellertown/Lower Saucon Chamber of Commerce** – *Michael Karabin*
- **Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*

F. Northampton Community College – *Susan Baxter*

G. Bethlehem Area Vo-Tech School – *Cedric Dettmar and Bryan Eichfeld*

H. Colonial Intermediate Unit – *Bryan Eichfeld*

I. New Business

J. Old Business

XIII. Citizens’ Inquiries and Comments –

- S. Houck – Commented on iPads and K-2 usage and social studies curriculum
- R. Mules – Commented on mask mandate and vaccines for 5-12 year old children.

XIV. Announcements

Future Meetings ~ High School Audion

- November 23, 2021 – 7 pm – Business Meeting
- December 7, 2021 – 7 pm – Reorganization Meeting/Business Meeting
- December 21, 2021 – 7 pm – Business Meeting

XV. Motion to Adjourn Meeting

Director Welch, seconded by Director Karabin moved to adjourn the meeting. Vote: 7-yes, 0-no, 1-(Baxter, Magnotta)

7:54 PM

ATTEST: _____
Secretary President

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 11/06/2021 - 11/19/2021

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000059140	PASPA	DUES & FEES		225.00
0000059141	EPIC TOURS LLC.	Charter - Marching Band		3,000.00
0000059142	21ST CENTURY CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	6,746.76
0000059143	ABA SUPPORT SERVICES LLC	PROF SERVICES - MS L SUPPORT	L SUPPORT OTHER PROF SERVICES	26,478.58
0000059144	Achievement House Cyber Charter School	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	16,895.67
0000059145	AGORA CYBER CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL		2,861.04
0000059146	AHOLD FINANCIAL SERVICES	SUPPLIES - CONSUMER ED 9-12	SUPPLIES - CONSUMER ED 5-8	556.82
0000059147	ALLIED 100	AED Pads		93.00
0000059148	AMAZON	iPad Supplies	Supplies	2,466.05
0000059149	AMERICAN RED CROSS	DUES & FEES		320.00
0000059150	AMERICAN TIME	Classroom Clocks		2,801.11
0000059151	APPLE INC.	I-PAD INSURANCE		3,652.50
0000059152	APR SUPPLY CO	Maintenance Supplies - HVAC		36.72
0000059153	ARTS ACADEMY CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL		2,861.04
0000059154	B & B ELECTRICAL CONTRACTORS INC.	Parking Lot Light Repair		888.00
0000059155	B & B POOLS INC.	Pool Supplies	Liquid Chlorine	39.46
0000059156	BAVTS	VO-TECH TUITION 9-12		18,719.00
0000059157	BETHLEHEM AREA SCHOOL DISTRICT	TUITION - OTHER LEA'S ES		780.76
0000059158	BOYKO'S PETROLEUM SERVICE INC.	Heating Oil Tank		637.50
0000059159	BRIGHTBILL BODY WORKS	Bus Parts & Supplies	Valve Heater Control	723.15
0000059160	BSN SPORTS LLC	SUPPLIES - ATHLETICS		1,697.62
0000059161	CAMPBELL, RAPPOLD & YURASITS LLP	AUDITING SERVICES		8,500.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000059162	CHRIN HAULING INC	Trash & Recycling Contract		2,589.86
0000059163	CINTAS CORPORATION-#101	Uniform Rental - Mechanics		74.97
0000059164	CIRCLE OF SEASONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	15,813.41
0000059165	COLONIAL INTERMEDIATE UNIT #20	SPECIAL ED IU CONTRACTED SVCS		58,668.02
0000059166	COMMONWEALTH CHARTER ACADEMY	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	26,987.01
0000059167	Complete Document Solutions, PA, LLC	MS C173	ES A212	253.61
0000059168	CONSTELLATION ENERGY GAS SERVICES LLC	NATURAL GAS - PLANT OPERATIONS		3,050.01
0000059169	DEWEY FIRE COMPANY E.M.S.	CONTR SERVICE FOOTBALL MS	CONTR SERVICE FOOTBALL JV	1,687.50
0000059170	Dr. R. Ketterer Charter School Inc.	SPEC ED TUITION CHARTER SCHOOL		4,010.74
0000059171	EASTON ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		1,329.92
0000059172	ENERGY EQUIPMENT CONTROLS INC.	TSTAT W?O Switch		434.69
0000059173	ESTRELLITA	digital, books, supplies		1,273.08
0000059174	EXECUTIVE EDUCATION ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		6,475.88
0000059175	E-Z PASS CUSTOMER SERVICE CTR	TRAVEL - TRANSPORTATION		500.00
0000059176	FAST SIGNS	Replacement of Campus Marquee Board		1,212.50
0000059177	FOLLETT SCHOOL SOLUTIONS INC.	Books/Periodicals	Library Books	2,562.79
0000059178	FOX ROTHSCHILD LLP	SOLICITOR RETAINER		15,434.31
0000059179	GENERAL HEALTHCARE RESOURCES LLC	L SUPPORT OTHER PROF SERVICES		5,192.46
0000059180	GLENN R. BROWN	ATTEND-OTHER PROF SERV		112.88
0000059181	GRAINGER	SUPPLIES - PLANT OPERATIONS		3,316.26
0000059182	HANSSSEN MIKE	TECHNOLOGY ADMIN LIC & FEES		94.99

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Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000059183	HEMPFIELD SCHOOL DISTRICT	TUITION - OTHER LEA'S HS		1,662.67
0000059184	HIRAM SINIFT III	Septic Tank & Grease Trap Clean Out		390.00
0000059185	HOME DEPOT CREDIT SERVICES	GENERAL SUPPLIES		534.41
0000059186	HUGH O'BRIAN YOUTH LEADERSHIP	DUES & FEES - GUIDANCE 9-12		250.00
0000059187	HWA GROUP INC.	Repair Karcher Washer		169.45
0000059188	INNOVATIVE ARTS ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		1,295.23
0000059189	INSIGHT PA CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		14,247.60
0000059190	INVESCO	OTHER EMPLOYEE BENEFITS		7,755.00
0000059191	J.C. EHRLICH CO. INC.	REPAIRS & MAINTENANCE		339.00
0000059192	J.W. PEPPER & SON INC.	GENERAL SUPPLIES		50.00
0000059193	Jaso Patricia	SENIOR CITIZENS TAX REBATE		250.00
0000059194	JASON D. STEM	Lawn/Grounds Care Contract		8,150.00
0000059195	JOSHUA TREE INC.	Tree Removal		1,160.00
0000059196	KERECZ JOSEPH	SENIOR CITIZENS TAX REBATE		250.00
0000059197	KEYSTONE AUTOMOTIVE	Transportation Supplies - Bus/Van Parts		288.10
0000059198	KEYSTONE COLLECTIONS GROUP	TAX COLLECTION NORTH COUNTY		1,126.50
0000059199	KICHLINE BRUCE N.	SENIOR CITIZENS TAX REBATE		250.00
0000059200	KIRIPOSKI & SONS	ADD ATHLETIC PORTION TO PO 2200000034	Portable Toilet Rental - Transportation	585.00
0000059201	KISTLER O'BRIEN	Sprinkler Non-Compliance - Flow Switch Replacement		999.19
0000059202	LEAH MICKEY	CONF EMPL TRAINING K-4		125.00
0000059203	LEHIGH VALLEY ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	55,269.32

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Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000059204	LEHIGH VALLEY DUAL LANGUAGE CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		1,295.23
0000059205	LINDE GAS & EQUIPMENT INC.	Industrial Gas Supplier		84.20
0000059206	LOWE AND MOYER GARAGE INC.	SUPPLIES - TRANSPORTATION		2,787.46
0000059207	MACMILLAN OIL CO.OF ALLENTOWN	Engine Oil Supply		1,485.00
0000059208	MAIN LINE COMMERCIAL POOLS INC	Pool Chemicals		3,086.27
0000059209	MCCARTHY LARA	INSTRCT OUTSIDE SCHOOL - OTHER PROF SVC - MS		150.00
0000059210	MEDCO SUPPLY COMPANY	Medical Supplies		217.86
0000059211	MICHAEL MARINI	TRAVEL-CONFERENCES/SEMINARS		57.97
0000059212	MICROBAC LABORATORIES INC.	Water Testing - High School Pool		118.90
0000059213	MUSIC & ARTS	Supplies		104.00
0000059214	NORTH EAST PARTS GROUP LLC.	Auto Parts Supplier		1,934.81
0000059215	NORTHAMPTON COMMUNITY COLLEGE	NCC COMTY COLLEGE PAYMENT		23,265.33
0000059216	PA TURNPIKE TOLL BY PLATE	Band Trip	TRAVEL-CONFERENCES/SEMINARS	57.20
0000059217	PACIFIC TELEMANAGEMENT SVCS	PLANT OP COMMUNICATIONS - MS	PLANT OP COMMUNICATIONS - HS	267.18
0000059218	PEDIATRIC THERAPEUTIC SERVICES INC.	PROF SVCS		11,769.40
0000059219	PENNSYLVANIA LEADERSHIP CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	14,788.73
0000059220	PENNSYLVANIA TRUST	PURCHASED PRO&TECH SVCS		6,175.00
0000059221	PETROVICH MARY ANN	SENIOR CITIZENS TAX REBATE		500.00
0000059222	PPL ELECTRIC UTILITIES	ELECTRIC - PLANT OPERATIONS		2,749.56
0000059223	PRINTFORCE LLC.	PRINTING & BINDING		482.50
0000059224	PSERS	RETIREMENT EXP REGULAR K-4	RETIREMENT EXP REGULAR 9-12	1,030.33

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Payment Categories: Regular Checks
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Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000059225	REACH CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		18,133.31
0000059226	RENAISSANCE LEARNING INC.	AR Renewal		2,587.50
0000059227	ROBERT FREY	DUES FEES ATHLETICS POD		94.42
0000059228	Roberts Oxygen Co. Inc	Oxygen Supply for Pool Filter		106.33
0000059229	ROHRER BUS SALES INC.	Bus Parts & Supplies		1,491.71
0000059230	ROSS BODY & FRAME WORKS INC.	Bus Tow		300.00
0000059231	RUCH KAREN	SENIOR CITIZENS TAX REBATE		250.00
0000059232	SAFETY-KLEEN SYSTEMS INC.	Oil Recycling Services - Used Oil Filters		125.00
0000059233	SAUCON VALLEY CAFETERIA	SUPPLIES - BUSINESS OFFICE	SUPPLIES - SUPERINTENDENT OFF	27.35
0000059234	SAUCON VALLEY SENIOR HIGH	I-PAD INSURANCE		90.00
0000059235	SBP CONSULTING INC.	TACT2 Workbooks		232.50
0000059236	SCHAF'S VIDEO PRODUCTIONS	CONTR SERVICE FOOTBALL VAR		125.00
0000059237	SCHOLASTIC INC.	Books/Periodicals		181.50
0000059238	SCHOOL HEALTH CORP.	Adult Clear Mouth KN95 Masks		539.20
0000059239	SCHOOL SPECIALTY, LLC.	Supplies		299.04
0000059240	Schrantz Elmer	SENIOR CITIZENS TAX REBATE		250.00
0000059241	SchwabÆs Screenprinting	Supplies		292.30
0000059242	SERVICE ELECTRIC CO.	TELEPHONE		1,176.69
0000059243	SERVICE TIRE TRUCK CENTERS	Bus Tires	Supply New Tires for Buses & Vans	5,373.36
0000059244	SEVEN GENERATIONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	13,222.94
0000059245	Simpson Plumbing-Heating-A/C Inc.	Repair Water Leak in HS		1,620.00
0000059246	ST. LUKE'S HOSPITAL	Drug & Alcohol Testing	Physicals	882.00

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Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000059247	STOTZ & FATZINGER OFF.SUPPLY	Office Supplies	SUPPLIES REGULAR 9-12	265.82
0000059248	SUN LIFE ASSURANCE COMPANY OF CANADA	ASSURANT VOL LIFE INS W/H		2,460.74
0000059249	SUPERIOR AUTO SERVICE CO. INC.	Emission Inspection		26.40
0000059250	SUPERIOR BUSINESS SOLUTIONS	SUPPLIES - BUSINESS OFFICE		151.76
0000059251	SWEET STEVENS KATZ AND WILLIAMS LLP	SOLICITOR RETAINER		2,086.50
0000059252	TELEMEDICINE MANAGEMENT INC.	HEALTH INSURANCE EXPENSE PAYAB		1,375.00
0000059253	THE CAMPHILL SCHOOL INC.	SPEC ED NON-PUBLIC TUITION		10,305.90
0000059254	THE LEHIGH VALLEY CHARTER H.S. FOR THE ARTS INC.	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	21,264.92
0000059255	THE MARKERBOARD PEOPLE	Supplies		216.00
0000059256	THE PENNSYLVANIA CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	32,167.95
0000059257	TIME FOR KIDS	Subscription Renewal		290.40
0000059258	TRISTATE HVAC EQUIPMENT	Daikin VRV Maint		1,395.00
0000059259	UGI SOUTH	NATURAL GAS - PLANT OPERATIONS		6,736.34
0000059260	U-HAUL	RENTAL OF VEHICLES		431.14
0000059261	UNITED ELECTRIC SUPPLY CO. INC.	Maintenance Supplies - Electrical		259.32
0000059262	VERIZON WIRELESS	TELEPHONE		2,359.19
0000059263	WILSON PRODUCTS	SUPPLIES - PLANT OPERATIONS		36.75
0000059264	ZEP SALES & SERVICE	Garage Supplies		1,031.80
0000059265	XEROX FINANCIAL SERVICES	LEASED COPIER		11,398.00
0000059266	AFLAC	DED: AFLA - Full Payroll Pay Date: 11/18/2021	DED: AFLA - Full Payroll Pay Date: 11/4/2021	104.84
0000059267	KEYSTONE COLLECTIONS GROUP	DED: GARN - Full Payroll Pay Date: 11/18/2021		151.48

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 11/06/2021 - 11/19/2021

Payment Categories: Regular Checks
Sort: Payment Number

10 - GENERAL FUND	561,523.47
Grand Total All Funds	561,523.47
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	561,523.47
Grand Total All Payments	561,523.47

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT **Payment Dates:** 10/22/2021 - 11/22/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00W3383581	CAPITAL BLUE CROSS	WEEKLY CLAIMS		78,702.91
* 00W3383582	EVOLVE INSURANCE ADVISORS LLC.	MONTHLY PREMIUM		1,644.00
* 00W3383583	RESOLUTE UNDERWRITING STRATEGIES	MONTHLY PREMIUM		11,505.26
* 00W3384944	DELTA DENTAL	WEEKLY CLAIMS		3,662.00
* 00W3384951	DELTA DENTAL	ADMIN FEES		1,371.28
* 00W3387636	CAPITAL BLUE CROSS	WEEKLY CLAIMS		67,471.58
* 00W3389941	DELTA DENTAL	WEEKLY CLAIMS		4,926.00
* 00W3391796	CAPITAL BLUE CROSS	WEEKLY CLAIMS		59,781.74
* 00W3394055	DELTA DENTAL	WEEKLY CLAIMS		2,663.00
* 00W3394056	WAGeworks	OCT Q/E'S		93.09
* 00W3396480	CAPITAL BLUE CROSS	WEEKLY CLAIMS		119,974.82
* 00W3396481	VISION BENEFITS OF AMERICA	OCTOBER CLAIMS		1,164.63
* 00W3399214	DELTA DENTAL	WEEKLY CLAIMS		1,917.00
* 00W3399215	EQUITABLE FINANCIAL LIFE INSURANCE CO. OF AMERICA	NOV COVERAGE		5,309.35
* 00W3401569	CAPITAL BLUE CROSS	WEEKLY CLAIMS		94,049.43
* 00W3401570	EVOLVE INSURANCE ADVISORS LLC.	DEC PREMIUM		1,632.00
* 00W3401571	RESOLUTE UNDERWRITING STRATEGIES	DEC PREMIUM		11,421.28

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

Cash, Investment and Bond Activity October 31, 2021

CASH ACCOUNTS

	Balance 10/1/21	Earnings/Deposits	Disbursements	Balance 10/31/21
PLGIT PLUS	\$ -	\$ -	\$ -	\$ -
PLGIT/CLASS	\$ 4,654,759.86	\$ 87.70	\$ -	\$ 4,654,847.56
PLGIT General	\$ 16,170,007.66	\$ 7,633,130.49	\$ 2,698,525.59	\$ 21,104,612.56
PLGIT Salary	\$ 6,103.71	\$ 1,138,689.64	\$ 1,142,949.30	\$ 1,844.05
PLGIT Health Benefits	\$ 92,322.84	\$ 320,425.13	\$ 395,052.80	\$ 17,695.17
PLGIT Cafeteria	\$ 116,018.50	\$ 1.02	\$ 47,018.22	\$ 69,001.30
Lafayette General	\$ 732,216.22	\$ 272,695.87	\$ 136,819.22	\$ 868,092.87
Lafayette Tax Collection	\$ -	\$ -	\$ -	\$ -
Lafayette Prepaid Tax	\$ -	\$ -	\$ -	\$ -
Lafayette Flexible Spending	\$ 24,022.61	\$ 7,041.00	\$ 8,469.10	\$ 22,594.51
Lafayette Cafeteria	\$ 28,766.88	\$ 4,196.85	\$ 9.10	\$ 32,954.63
Total Cash Accounts	\$ 21,824,218.28	\$ 9,376,267.70	\$ 4,428,843.33	\$ 26,771,642.65

*Earnings/Deposits includes transfers of \$1,466,155.77 between accounts

**Disbursements includes transfers of \$1,466,155.77 between accounts

INVESTMENT ACCOUNTS

	Balance 10/1/21	Earnings/Deposits	Disbursements	Balance 10/31/21
Cafeteria Certificate of Deposit (Closed Feb 06)	\$ -	\$ -	\$ -	\$ -
PSDLAF	\$ 8,009,740.86	\$ 1,828.52	\$ -	\$ 8,011,569.38
PLGIT / PLUS (61)	\$ -	\$ -	\$ -	\$ -
Total Investment Accounts	\$ 8,009,740.86	\$ 1,828.52	\$ -	\$ 8,011,569.38

	Balance 10/1/21	Earnings/Deposits	Disbursements	Balance 10/31/21
1998 Construction Fund (195-04)	\$ -	\$ -	\$ -	\$ -
G.O. Bonds, Series of 2017 (195-14)	\$ -	\$ -	\$ -	\$ -
2003 Emmaus Bond, Const Fund (195-08)	\$ -	\$ -	\$ -	\$ -
Land Purchase GOB Series 2005 (195-10)	\$ -	\$ -	\$ -	\$ -
GESF Phase II GOB Series 2013A (195-12)	\$ -	\$ -	\$ -	\$ -
Total Bond Issue	\$ -	\$ -	\$ -	\$ -

CAPITAL RESERVE FUND

	Balance 10/1/21	Earnings/Deposits	Disbursements	Balance 10/31/21
Capital Reserve Fund	\$ 98,929.25	\$ 0.31	\$ -	\$ 98,929.56

UNADJUSTED
Condensed Board Summary Report
 From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
10	GENERAL FUND						
1000							
1100							
1110	REG PROG ELEM/SECONDARY	20,875,270.00	1,603,734.43	4,083,779.50	135,335.41	16,656,155.09	20.21
	Total	20,875,270.00	1,603,734.43	4,083,779.50	135,335.41	16,656,155.09	20.21
1200							
1225	SPEECH	405,302.00	30,857.91	63,107.22	49.98	342,144.80	15.58
1231	EMOTIONAL SUPPORT	370,973.00	27,714.93	60,282.80	0.00	310,690.20	16.25
1241	LEARNING SUPPORT	6,170,420.00	470,419.33	1,243,161.05	259.40	4,926,999.55	20.15
1243	GIFTED SUPPORT	369,426.00	18,945.86	51,109.64	0.00	318,316.36	13.83
1270	MULTI-HANDICAPPED SUPPT	0.00	0.00	0.00	0.00	0.00	0.00
1290	OTHER SUPPORT	124,000.00	0.00	0.00	0.00	124,000.00	0.00
	Total	7,440,121.00	547,938.03	1,417,660.71	309.38	6,022,150.91	19.06
1300	VOCATIONAL EDUCATION						
1390	VOCATIONAL EDUCATION	751,930.00	56,157.00	320,211.75	0.00	431,718.25	42.59
	Total	751,930.00	56,157.00	320,211.75	0.00	431,718.25	42.59
1400	OTHER INSTR. PROGRAMS						
1410	DRIVERS' EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1420	SUMMER SCHOOL	22,814.00	2,851.81	25,784.61	0.00	(2,970.61)	113.02
1430	HOMEBOUND INSTRUCTION	13,546.00	342.22	342.22	0.00	13,203.78	2.53
1441	ADJ / COURT PLACED PROG	0.00	0.00	0.00	0.00	0.00	0.00
1442	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1450	INSTRUCTIONAL PROGRAMS OUTSIDE EST'D SCHOOL DAY	0.00	100.00	350.00	0.00	(350.00)	0.00
1480	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1490	ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	36,360.00	3,294.03	26,476.83	0.00	9,883.17	72.82
1500	NONPUBLIC SCHOOL PGMS						
1500	NONPUBLIC SCHOOL PGMS	0.00	0.00	1,556.00	0.00	(1,556.00)	0.00
	Total	0.00	0.00	1,556.00	0.00	(1,556.00)	0.00
1600							
1693	SPSHP COMMUNITY COLLEGE	290,824.00	23,265.33	104,701.32	0.00	186,122.68	36.00
	Total	290,824.00	23,265.33	104,701.32	0.00	186,122.68	36.00
2000							
2100	SUPPORT SERVICES PUPIL						
2120	GUIDANCE SERVICES	1,060,780.00	76,917.86	188,281.30	1,369.00	871,129.70	17.88
2130	ATTENDANCE SERVICES	70,598.00	4,920.62	21,710.78	2,448.00	46,439.22	34.22
2140	PSYCHOLOGICAL SERVICES	288,359.00	21,988.69	63,148.26	0.00	225,210.74	21.90
2150	SPEECH PATH/AUDIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,419,737.00	103,827.17	273,140.34	3,817.00	1,142,779.66	19.51
2200	SUPPORT SERVICES-INSTRU						
2200	SUPPORT SERVICES-INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
2220	TECH SUPPORT SERVICES	733,691.00	33,782.00	349,074.74	22,098.44	362,517.82	50.59
2230	EDU TELEVISION SERVICES	4,500.00	0.00	2,052.00	0.00	2,448.00	45.60
2250	SCHOOL LIBRARY SERVICES	625,153.00	51,469.51	136,598.07	12,084.04	476,470.89	23.78
2260	INSTRUCTION & CURR DEV	356,714.00	23,319.16	114,762.96	0.00	241,951.04	32.17
2271	INSTRUC STAFF DEVEL SVC	331,253.00	26,055.00	172,473.32	311.07	158,468.61	52.16
2272	NON CERTIFIED PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00
2280	NONPUBLIC SUPPORT SVC	0.00	0.00	0.00	0.00	0.00	0.00

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2290	OTHER INSTRUC STAFF SVC	258,166.00	24,252.37	51,738.60	0.00	206,427.40	20.04
	Total	2,309,477.00	158,878.04	826,699.69	34,493.55	1,448,283.76	37.29
2300	SUPPORT SERVICES-ADMIN						
2310	BOARD SERVICES	54,535.00	46.98	17,788.35	0.00	36,746.65	32.62
2320	BOARD TREASURER SERVICE	300.00	0.00	250.00	0.00	50.00	83.33
2330	TAX ASSESS & COLLECTION	162,500.00	7,743.32	79,356.82	0.00	83,143.18	48.83
2340	STAFF RELATIONS/NEGO	0.00	0.00	0.00	0.00	0.00	0.00
2350	LEGAL SERVICES	150,000.00	0.00	20,580.00	0.00	129,420.00	13.72
2360	OFFICE SUPERINTENDENT	771,939.00	47,738.18	240,949.57	5,376.00	525,613.43	31.91
2380	OFFICE OF PRINCIPAL SVC	1,611,879.00	113,306.33	497,509.00	20,115.54	1,094,254.46	32.11
	Total	2,751,153.00	168,834.81	856,433.74	25,491.54	1,869,227.72	32.06
2400	SUPP SVC-PUBLIC HEALTH						
2420	MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2430	DENTAL SERVICES	600.00	0.00	0.00	0.00	600.00	0.00
2440	NURSING SERVICES	457,634.00	36,317.69	83,831.33	1,285.38	372,517.29	18.60
	Total	458,234.00	36,317.69	83,831.33	1,285.38	373,117.29	18.57
2500	SUPP SERVICES-BUSINESS						
2511	SUPP SERVICES-BUSINESS	892,215.00	65,375.33	303,649.06	7,340.92	581,225.02	34.86
	Total	892,215.00	65,375.33	303,649.06	7,340.92	581,225.02	34.86
2600							
2690	OPER OF BLDG SERVICES	4,825,512.00	299,194.13	1,564,045.99	227,284.15	3,034,181.86	37.12
	Total	4,825,512.00	299,194.13	1,564,045.99	227,284.15	3,034,181.86	37.12
2700							
2790	STUDENT TRANSP SERVICES	2,904,059.00	215,064.61	785,437.00	69,593.41	2,049,028.59	29.44

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total	2,904,059.00	215,064.61	785,437.00	69,593.41	2,049,028.59	29.44
2800	SUPPORT SVCS-CENTRAL						
2830	STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2832	RECRUITMENT & PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2834	STAFF DEV - NON-CERT	2,000.00	3,722.00	3,722.00	0.00	(1,722.00)	186.10
2836	STAFF DEVELOPMENT SVCS	5,793.00	50.00	1,616.00	0.00	4,177.00	27.90
	Total	7,793.00	3,772.00	5,338.00	0.00	2,455.00	68.50
2900	OTHER SUPPORT SERVICES						
2910	OTHER SUPPORT SERVICES	23,130.00	0.00	0.00	0.00	23,130.00	0.00
	Total	23,130.00	0.00	0.00	0.00	23,130.00	0.00
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3100	FOOD SERVICES						
3100	FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3200	STUDENT ACTIVITIES						
3200	STUDENT ACTIVITIES	265,472.00	4,272.12	8,515.79	10,784.55	246,171.66	7.27
3250	SCHOOL ATHLETICS	1,098,345.00	33,742.88	212,637.49	18,935.07	866,772.44	21.08
	Total	1,363,817.00	38,015.00	221,153.28	29,719.62	1,112,944.10	18.39
3300	COMMUNITY SERVICES						
3300	COMMUNITY SERVICES	13,181.00	0.00	0.00	0.00	13,181.00	0.00
	Total	13,181.00	0.00	0.00	0.00	13,181.00	0.00
5000	OTHER EXPEND & FINANCE						

UNADJUSTED
Condensed Board Summary Report
 From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5100	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE	0.00	0.00	0.00	0.00	0.00	0.00
5110	DEBT SERVICE	1,861,269.00	0.00	1,734,332.10	0.00	126,936.90	93.18
5130	REFUND PRIOR YR REV	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,861,269.00	0.00	1,734,332.10	0.00	126,936.90	93.18
5200	FUND TRANSFERS						
5230	CAPITAL PROJ TRANSFERS	440,000.00	0.00	0.00	0.00	440,000.00	0.00
5251	FOOD SVC FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
5280	ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	440,000.00	0.00	0.00	0.00	440,000.00	0.00
5800	SUSPENSE ACCOUNT						
5800	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
5900	BUDGETARY RESERVE						
5900	BUDGETARY RESERVE	1,949,589.00	0.00	0.00	0.00	1,949,589.00	0.00
	Total	1,949,589.00	0.00	0.00	0.00	1,949,589.00	0.00
6000	REVENUE LOCAL SOURCES						
6000	REVENUE LOCAL SOURCES						
6001	FUND BALANCE	(209,300.00)	0.00	0.00	0.00	(209,300.00)	0.00
	Total	(209,300.00)	0.00	0.00	0.00	(209,300.00)	0.00
6100	TAXES LEVIED						
6111	REAL ESTATE TAXES	(31,146,234.00)	(6,487,927.67)	(26,283,840.42)	0.00	(4,862,393.58)	84.39
6112	INTERIM REAL EXTATE TAX	(125,000.00)	(2,411.41)	(23,096.86)	0.00	(101,903.14)	18.48
6113	PUBLIC UTILITY REALTY	(35,000.00)	(35,282.95)	(35,282.95)	0.00	282.95	100.81
6120	PER CAPITA TAX	0.00	0.00	0.00	0.00	0.00	0.00

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6141	ACT 511 PC FLAT	0.00	0.00	0.00	0.00	0.00	0.00
6143	EMER MUNIC SVC TAX	(25,000.00)	(530.44)	(7,262.35)	0.00	(17,737.65)	29.05
6151	EARNED INCOME TAX	(3,400,000.00)	(121,211.27)	(1,085,502.85)	0.00	(2,314,497.15)	31.93
6153	REALTY TRANSFER TAX	(500,000.00)	(62,616.00)	(285,999.63)	0.00	(214,000.37)	57.20
	Total	(35,231,234.00)	(6,709,979.74)	(27,720,985.06)	0.00	(7,510,248.94)	78.68
6400	DELINQUENCY TAXES						
6411	DELINQUENT RE TAX	(740,000.00)	(27,300.18)	(211,419.19)	0.00	(528,580.81)	28.57
6420	DELINQUENT PC SECT 679	0.00	(45.96)	(244.26)	0.00	244.26	0.00
6441	DELINQUENT PC 511	0.00	(55.00)	(245.92)	0.00	245.92	0.00
	Total	(740,000.00)	(27,401.14)	(211,909.37)	0.00	(528,090.63)	28.64
6500	EARNINGS ON INVESTMENTS						
6510	INTEREST ON INVESTMENTS	(75,000.00)	(2,136.05)	(3,927.83)	0.00	(71,072.17)	5.24
6530	GAIN/LOSS ON INVESTMTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(75,000.00)	(2,136.05)	(3,927.83)	0.00	(71,072.17)	5.24
6700							
6710	ADMISSIONS	(74,400.00)	(10,818.77)	(21,705.40)	0.00	(52,694.60)	29.17
6740	FEES	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00
6750	STUDENT EVT- SPEC EVENT	0.00	0.00	0.00	0.00	0.00	0.00
6790	OTHR STUDENT ACT INCOME	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00
	Total	(91,400.00)	(10,818.77)	(21,705.40)	0.00	(69,694.60)	23.75
6800							
6821	STATE REV REC OTHER PA	0.00	0.00	0.00	0.00	0.00	0.00
6831	FUNDS OTHER PA SCH DST	0.00	0.00	0.00	0.00	0.00	0.00
6832	FEDERAL IDEA REVENUE	(273,175.00)	0.00	0.00	0.00	(273,175.00)	0.00

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6837	FED REV CARES ACT-CNTY	0.00	0.00	0.00	0.00	0.00	0.00
6839	FEDERAL REVENUE - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(273,175.00)	0.00	0.00	0.00	(273,175.00)	0.00
6900	REVENUE LOCAL SOURCES						
6910	USE OF FACILITIES	(3,500.00)	0.00	0.00	0.00	(3,500.00)	0.00
6920	CONTRIBUTION & DONATION	0.00	0.00	0.00	0.00	0.00	0.00
6941	REGULAR SCH TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6942	SUMMER SCHOOL TUITION	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00
6944	Tuition other LEA's	(27,000.00)	(4,966.48)	(4,966.48)	0.00	(22,033.52)	18.39
6980	COMMUNITY ACTIVITY REV	(7,900.00)	0.00	0.00	0.00	(7,900.00)	0.00
6990	MISCELLANEOUS REVENUE	0.00	(5,131.75)	(7,598.75)	0.00	7,598.75	0.00
6991	REFUND OF P/Y EXPEND	0.00	0.00	(37,282.47)	0.00	37,282.47	0.00
6992	ENERGY EFF REV & INCENT	0.00	0.00	0.00	0.00	0.00	0.00
6999	Miscellaneous	(77,973.00)	(1,116.19)	(4,266.42)	0.00	(73,706.58)	5.47
	Total	(125,373.00)	(11,214.42)	(54,114.12)	0.00	(71,258.88)	43.16
7000							
7100	BASIC INS.OPR.SUBSIDIES						
7110	BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7111	BASIC EDUCATION SUBSIDY	(3,392,934.00)	(474,925.00)	(949,850.00)	0.00	(2,443,084.00)	27.99
7112	SOCIAL SECURITY SUBSIDY	(831,594.00)	0.00	0.00	0.00	(831,594.00)	0.00
7140	CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7160	Tuition for 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(4,224,528.00)	(474,925.00)	(949,850.00)	0.00	(3,274,678.00)	22.48
7200	REVENUE EDU.PROGRAMS						

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7210	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
7220	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7230	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION	(1,041,143.00)	0.00	(298,568.00)	0.00	(742,575.00)	28.68
7299	DIRECT PMT - PRRS & APS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(1,041,143.00)	0.00	(298,568.00)	0.00	(742,575.00)	28.68
7300	REVENUE NON-ED.PROGRAMS						
7310	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
7311	SD TRANSPORTATION	(285,000.00)	0.00	(29,575.00)	0.00	(255,425.00)	10.38
7312	NP TRANSPORTATION	(115,000.00)	0.00	0.00	0.00	(115,000.00)	0.00
7320	RENT & SINK FUND PYMT	0.00	0.00	0.00	0.00	0.00	0.00
7330	MEDICAL/DENTAL SVCS	(42,000.00)	(34,169.42)	(34,169.42)	0.00	(7,830.58)	81.36
7340	SUPPLEMENTAL REIMBURSE	(934,692.00)	(467,345.92)	(934,691.92)	0.00	(0.08)	100.00
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7361	PCCD Grant	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(1,376,692.00)	(501,515.34)	(998,436.34)	0.00	(378,255.66)	72.52
7500	ACCOUNTABILITY GRANT						
7500	ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7501	Accountability Grant	0.00	0.00	0.00	0.00	0.00	0.00
7505	READY TO LEARN BLK GRNT	(142,538.00)	0.00	0.00	0.00	(142,538.00)	0.00
7506	PA SMART GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7510	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7599	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total	(142,538.00)	0.00	0.00	0.00	(142,538.00)	0.00
7800	REVENUE PA SHARE BEN.						
7810	FICA - STATE	0.00	0.00	0.00	0.00	0.00	0.00
7820	RETIREMENT - STATE	(3,801,439.00)	0.00	(971,814.05)	0.00	(2,829,624.95)	25.56
	Total	(3,801,439.00)	0.00	(971,814.05)	0.00	(2,829,624.95)	25.56
7900	REVENUE TECHNOLOGY						
7920	CLASSROOMS FOR FUTURE	0.00	0.00	0.00	0.00	0.00	0.00
7990	OTHER TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8000							
8500	FEDERAL GRANTS-IN-AID						
8512	IDEA Part B	0.00	0.00	0.00	0.00	0.00	0.00
8513	TITLE I GRANT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00
8514	Title I	(264,945.00)	0.00	(41,908.00)	0.00	(223,037.00)	15.82
8515	TITLE II	(55,578.00)	0.00	0.00	0.00	(55,578.00)	0.00
8516	TITLE III ESL	(6,420.00)	(1,742.27)	(1,742.27)	0.00	(4,677.73)	27.14
8517	DRUG FREE SCHOOLS	(14,686.00)	0.00	0.00	0.00	(14,686.00)	0.00
8518	TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8519	TITLE II/TITLE V GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8570	TITLE II EESE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(341,629.00)	(1,742.27)	(43,650.27)	0.00	(297,978.73)	12.78
8600	OTHER FED.GRANTS-IN-AID						
8670	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8680	TITLE III	0.00	0.00	0.00	0.00	0.00	0.00

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8690	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8700							
8701	IDEA PART B - ARRA	0.00	0.00	0.00	0.00	0.00	0.00
8708	ARRA FISCAL STAB - BE	0.00	0.00	0.00	0.00	0.00	0.00
8709	Basic Ed - Ed Jobs	0.00	0.00	0.00	0.00	0.00	0.00
8741	CARE ACT - ESSER FUNDNG	0.00	0.00	0.00	0.00	0.00	0.00
8742	GOV EMER ED RELIEF FUND	0.00	0.00	(355.73)	0.00	355.73	0.00
8743	ESSER II - CRRSA ACT	(975,631.00)	0.00	0.00	0.00	(975,631.00)	0.00
8744	ARP ESSER III	(1,949,589.00)	0.00	0.00	0.00	(1,949,589.00)	0.00
8749	CARES ACT - PCCD FUNDNG	0.00	0.00	(63,918.00)	0.00	63,918.00	0.00
	Total	(2,925,220.00)	0.00	(64,273.73)	0.00	(2,860,946.27)	2.20
8800	ACCESS REIMBURSEMENTS						
8810	MEDICAL ASSISTANCE	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00
8820	MED ASSIS - TRANS & AD	0.00	0.00	(5,853.68)	0.00	5,853.68	0.00
	Total	(15,000.00)	0.00	(5,853.68)	0.00	(9,146.32)	39.02
9000							
9300							
9330	Trans from Cap Reserve	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
MAJOR FUND 10 TOTALS							
	Total Expenditure	46,362,813.00	3,323,667.60	10,874,114.54	534,670.36	34,954,028.10	24.61
	Total Other Expenditure	4,250,858.00	0.00	1,734,332.10	0.00	2,516,525.90	40.80
	Total Revenue	(50,613,671.00)	0.00	(31,345,087.85)	0.00	(19,268,583.15)	61.93

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total Other Revenue	0.00	(7,739,732.73)	0.00	0.00	0.00	0.00
		0.00	(4,416,065.13)	(18,736,641.21)	534,670.36	18,201,970.85	

UNADJUSTED

Condensed Board Summary Report

From 10/01/2021 To 10/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	46,362,813.00	3,323,667.60	10,874,114.54	534,670.36	34,954,028.10	24.61
Total Other Expenditure	4,250,858.00	0.00	1,734,332.10	0.00	2,516,525.90	40.80
Total Revenue	(50,613,671.00)	(7,739,732.73)	(31,345,087.85)	0.00	(19,268,583.15)	61.93
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	(4,416,065.13)	(18,736,641.21)	534,670.36	18,201,970.85	

Capital Reserve Finance Report
October 31, 2021

Project	Original Budget	Change Orders	Miscellaneous Construction Costs	Working Budget	Project To Date Expenses September	October	Project To Date Expenses	Balance To Finish
<u>Cooling Tower Replacement</u>								
HBEngineers, Inc.								
Engineering Design Services	12,000.00			12,000.00	12,000.00		12,000.00	0.00
Permits			460.00	460.00	460.00		460.00	0.00
ASL Refrigeration, Inc.	221,045.00			221,045.00	221,045.00		221,045.00	0.00
<u>Tennis Court Maintenance - Installation</u>								
The Breneman Company	49,800.00			49,800.00	49,800.00		49,800.00	0.00
<u>Saucon Valley High School Repairs</u>								
Garland/DBS, Inc.								
Roof Repairs	39,899.00	9,991.00		49,890.00	49,890.00		49,890.00	0.00
<u>Walk-In Box Evaporators</u>								
Johnson Controls								
Two New Russell Evaporator Assemblies	15,900.00			15,900.00	15,900.00		15,900.00	0.00
<u>Replacement of 2 Existing HS Rooftop Heat Pumps</u>								
HBEngineers, Inc.								
Engineering Design Services	3,900.00			3,900.00			0.00	3,900.00
Johnson Controls	87,050.00			87,050.00				87,050.00
	<u>429,594.00</u>	<u>9,991.00</u>	<u>460.00</u>	<u>440,045.00</u>	<u>349,095.00</u>	<u>0.00</u>	<u>349,095.00</u>	<u>90,950.00</u>

**Saucon Valley School District
Middle School Student Activities Report
For The Month of October, 2021**

Balance - September 30, 2021	\$32,335.05
Receipts	15,355.42
Disbursements	<u>4,373.02</u>
Balance - October 31, 2021	<u><u>\$43,317.45</u></u>
ART CLUB	19.20
BAND	7,087.64
CHEERLEADING	625.55
CHORUS	13,900.86
COMMUNITY SERVICE	386.64
GIRLS VOLLEYBALL	3,840.55
HONOR SOCIETY	427.67
I-TEAM	509.97
KNITTING CLUB	266.34
ODYSSEY OF THE MIND	2.61
READING OLYMPICS	2.79
SEAPEARCH / ROBOTICS	3,119.71
SKI CLUB	1,066.20
STUDENT COUNCIL	4,218.49
YEARBOOK	6,561.39
5TH GRADE	179.58
6TH GRADE	(8.80)
7TH GRADE	738.26
8TH GRADE	371.66
INTEREST	<u>1.14</u>
	<u><u>\$43,317.45</u></u>

Respectfully Submitted by James Deegan, Principal

SAUCON VALLEY HIGH SCHOOL
 FINANCIAL REPORTS
 OCTOBER 31, 2021
 CLUB ACCOUNT FUND

BEGINNING BALANCE	\$	41,495.31
INCOME		10,584.91
EXPENSES		9,713.31
ENDING BALANCE	\$	42,366.91

CLUB ACCOUNT	ENDING BALANCE
AEVIDUM	362.39
BAND	1,867.87
CALCULUS CLUB	599.64
CHORUS	728.37
CLASS OF 2017	(20.32)
CLASS OF 2022	3,737.08
CLASS OF 2023	894.74
CLASS OF 2024	174.57
DANCE TEAM	2,220.98
DRAMA CLUB	1,976.60
ENVIRONMENTAL CLUB	705.08
FBLA	7,285.44
FOREIGN LANGUAGE	1,398.80
GLOBAL SCHOLARS	6.37
GSA	51.62
NAT'L HONOR SOCIETY	4,070.44
LEO CLUB	688.65
MINI-THON	3,024.61
MODEL UN	324.42
NEWSPAPER	162.02
PAINTBALL	54.19
PHOTOGRAPHY CLUB	539.78
READING TEAM	5.83
ROBOTICS CLUB	3,650.25
RUGBY CLUB	691.13
SADD	199.77
SGA - STUDENT STORE	4,120.88
SKI CLUB	1,132.84
SMASH-VIDEO CLUB	27.81
SPIRIT COUNCIL	161.22
STEM	587.50
UNICEF	432.15
YEARBOOK	502.64
INTEREST	\$ 1.55
TOTALS	\$ 42,366.91

Tamara Gary
 Principal

Health and Safety Plan Summary: **Saucon Valley School District**

Initial Effective Date: August 2, 2021

Date of Last Review: July 27, 2021

Date of Last Revision: ~~July 27, 2021~~, November 23, 2021

1. How will the LEA, to the greatest extent practicable, support prevention and mitigation policies in line with the most up-to-date guidance from the CDC for the reopening and operation of school facilities in order to continuously and safely open and operate schools for in-person learning?

The health, safety, and welfare of the Saucon Valley school community is of the utmost importance. The Saucon Valley Leadership Team continues to take the necessary steps to develop protocols to protect the health and safety of all individuals as we strive to work in conjunction with the Center for Disease Control and Prevention, the Pennsylvania Department of Education, and the Pennsylvania Department of Health.

2. How will the LEA ensure continuity of services, including but not limited to services to address the students' academic needs, and students' and staff members' social, emotional, mental health, and other needs, which may include student health and food services?

The primary learning model for the 2021 – 2022 school year will be in-person instruction for all students. Virtual instruction may be considered only in the event of a long-term closure. Any school days missed for short-term closure will be made up through rescheduled in-person school days. Quarantined students will be educated through asynchronous work during their period of exclusion/isolation. Mental health services shall be afforded to all students and families based on programmatic offerings in the buildings and external contracted mental health services. School meals will be served daily to all in- person students as a closed site.

ARP ESSER Requirement Strategies, Policies, and Procedures

a. Universal and correct wearing of masks

- The wearing of face coverings is in accordance with the Tiered Masking Requirements which specifies the following:

~~Four tiers are designated (Low, Moderate, Substantial, and High). The tiers are based on number of cases in Northampton County out of 100,000 in a 7 day period. In Low (0—9) cases and Moderate (10—49) cases masking is optional for all staff and students (with the exception of fully masked classrooms where students and staff are required to wear a mask). In Substantial (50—100) K—6 staff and students are required to mask, and 7—12 is optional. In High (>100) masking is required for all students and staff. Indoor masking breaks are permitted for no more than 15 minutes while observing social distancing specifications.~~

Two tiers are designated (Low, High) based on the number of cases per building in a one week period. Low is designated as less than or equal to 5 new cases per building in one week period. High is designated as greater than five new cases per building in a one week period. In the Low Tier, masking is optional for all staff and students K-12 (with the exception of fully masked classrooms, where students and staff are required to mask). In the High Tier, masks are required for all staff and students K-12 and the building will implement a masked provision for five (5) school days or seven (7) calendar days, whichever is smaller. If the administration determines an outbreak has been mitigated, the time will be decreased. Indoor and Outdoor masking breaks will continue.

- All students using school transportation will be **required** to wear face coverings during transport, except a student who has a health or medical exemption submitted through standard District procedures.
- Bus drivers will also be **required** to wear face covering when students are on the bus.

<p>b. Modifying facilities to allow for physical distancing</p>	<ul style="list-style-type: none"> ● The district will observe and maintain 3 ft. – 6ft. distancing in all classrooms. ● In person learning will be the only learning model utilized. ● Classroom capacity and space will be considered when scheduling students in classrooms. ● Student desks (where applicable) shall be facing the same direction in classrooms when feasible. Tables will be utilized in some classrooms. Alternative seating will be available in the cafeteria or other rooms for students/families desiring to utilize such for distancing and masking purposes. Extra measures will be utilized in the cafeterias to limit the handling of products to the greatest extent possible as in the case of pre- wrapped and packaged items. Self-service stations will not be employed. ● Cohorting and assigned seating in classrooms, cafeterias, and buses may be utilized as needed and when feasible to facilitate contact tracing. ● Student transition from class to class will occur in all three buildings. Transition times will be limited to the greatest extent possible. ● Nurses will provide services on an “on the go” basis, meaning that they will meet students at the classroom door and provide health services directly outside the classroom when feasible.
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ARP ESSER Requirement Strategies, Policies, and Procedures	
<p>c. Handwashing and hygiene etiquette</p>	<p>Hygiene practices for students and staff including the manner and frequency of hand- washing and other best practices: Staff and students are encouraged to adhere to hygiene recommendations set forth by CDC and DOH. Hand soap and hand sanitizer will be provided with at least 60% alcohol, as well as paper towels, no-touch trash cans in all bathrooms, classrooms, and frequently trafficked areas.</p> <p>Posting signs, in highly visible locations, that promote everyday protective measures, and how to stop the spread of germs: Signage will be posted at entrances, bathrooms, and throughout each building.</p>

	<p>Limiting the sharing of materials among staff and students: Items should not be shared between staff and students to reduce the spread of infectious bodily fluids. Items needing to be shared will be disinfected in accordance with CDC and DOH recommendations after each use. Personal issuance of materials will be utilized to the greatest extent possible.</p>
<p>d. Cleaning and maintaining healthy facilities, including improving ventilation</p>	<p>Daily Cleaning Process: Implement/continue daily deep cleaning and sanitation procedures in buildings. High touch areas and surfaces will be cleaned as part of the routine procedures and protocols during the day and evening. All cleaning supplies and procedures will be in accordance with local, state, federal, CDC and Department of Health recommendations.</p> <p>Distribution of Cleaning Supplies to Guests and Public Areas: Hand sanitizer will be available at all staff, student, and guest entrances.</p> <p>Distribution of Cleaning Supplies to Staff:</p> <p>Disinfectant wipes, gloves, and/or sanitizer will be available in offices and classrooms where staff and students can clean surfaces throughout the school day.</p> <p>Sharing of Water Supply and Public Water Fountains: Discontinue use of water fountains. Encourage use of personal water bottles from home.</p> <p>Cleaning Supply Storage: Ensure safe and correct usage/storage of cleaning and disinfection products, including storing them securely away from students.</p> <p>Cleaning, sanitizing, disinfecting, and ventilating all school vehicles used by students.</p> <p>Transportation will conduct a once per day cleaning and sanitizing of the school bus/vehicle fleet.</p> <p>End of school day/after school activities: Thorough sanitation of all buses/school vehicles will be routine.</p> <p>Sanitization of buses: All cleaning, sanitizing, and disinfecting will be conducted using products that meet the CDC requirements for COVID-19.</p>

	<p>Building HVAC and Air Circulation: All building HVAC systems are inspected regularly, air filters are changed frequently, and additional fresh air intake will be increased. Buildings will maintain proper temperatures and air circulation.</p> <p>Cleaning Material Standards: All cleaning supplies will meet or exceed local, state, federal, and CDC recommendations.</p> <p>Disinfection Process: Operations and Maintenance staff use approved disinfectant and a cleaning process that ensures proper dwell time, cleaning and disinfecting of high-touch surfaces and horizontal surfaces, while focusing on common gathering and public areas.</p> <p>Training and Instruction for Staff: Operations and Maintenance staff will continue to receive training and instruction relative to COVID-19, mitigating infection and proper cleaning procedures per CDC recommendations. Teachers and staff will be informed about daily disinfection procedures. All buildings will have proper notification, and COVID-19 prevention signage through the buildings and office areas.</p> <p>Visitors: Visitors will be permitted in all buildings. Public events such as concerts, musicals, athletic events, Back-To-School Nights. etc. will be allowed. Community activities such as youth sports and community swim will also be reinstated.</p>
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ARP ESSER Requirement Strategies, Policies, and Procedures

e. Contact tracing	COVID – 19 is considered a reportable communicable disease.
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	<ul style="list-style-type: none"> • Suspected or known positive cases are required to be reported to the SVSD school building nurse. • SVSD will follow the SVSD Protocol for positive cases and the PA Department of Health guidance for quarantine, isolation, and contact tracing.
f. Diagnostic and screening testing;	Symptom screening will be accomplished by all parents/guardians, faculty and staff at home each morning before arriving at school. No child(ren) with symptoms will be sent on a bus or brought to school. Any individual registering a temperature of 100.4 or above should not report to school until their body temperature returns to normal and the individual has been fever free without medication for 24 hours.
g. Efforts to provide vaccinations	A vaccination clinic was conducted on June 9, 2021 at the SVMS for all interested community members. A follow up second dose clinic occurred on June 30, 2021. School officials will continue to work with local providers to schedule additional clinics.

ARP ESSER Requirement Strategies, Policies, and Procedures

h. Appropriate accommodations for students with disabilities with respect to health and safety policies and assessing academic needs.	<p>Target interventions and supports:</p> <ul style="list-style-type: none"> • Utilize existing screening and diagnostic protocols to identify students who have regressed academically or are not meeting mastery expectations. IEP meetings must be held and IEP Revisions completed for additional support, modifications, interventions, and accommodations identified through the team process. <p>Compliance:</p>
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	<ul style="list-style-type: none"> ● In person IEP team meetings will continue unless a virtual IEP meeting is specifically requested by parents. ● Be mindful of holding in-person or virtual conversations of a confidential nature in the vicinity of others to maintain privacy (e.g.Virtual IEP meetings or parent conversations while staff are in multiple locations). ● All signatures must be sent, (as per current policy/procedure, to District Office) Students with disabilities may require close contact with and access to support providers. ● Allow building access to service providers (i.e. Therapists, Behavior Specialists, state/county special education partners) ● School personnel will not be provided waivers for close contact with students who require such support to meet their needs and receive FAPE.
<p>i. Coordination with state and local health officials.</p>	<p>The Saucon Valley School District will continue to collaborate with our public health partners to monitor and mitigate local outbreaks to prevent the spread of COVID – 19.</p> <p>The administration may coordinate with state and local health officials to respond to an emergency outbreak. The Board may change mitigation strategies based on transmission levels in the county, in addition to locally within the school district community. No staff member or student shall be asked or compelled to disclose their COVID-19 vaccination status except to medical professionals. This provision is not intended to prohibit student-to-student conversations to violate the 1st Amendment.</p>

	Current Approved Health and Safety Plan with Revisions			Proposed Amended Health and Safety Plan	
Mitigation Strategies	Tiered Requirements			Tiered Requirements **A building will implement a masked provision for 5 school days or 7 calendar days. If administration determines an outbreak has been mitigated, the duration will be shorter.	
	Low/ Moderate	High	Substantial/ Significant	Low	High
	<74 cases per 100,000 in a two week period	>75 to 150 cases per 100,000 in a two week period	>150 cases per 100,000 in a two week period	≤5 new cases per building in a one week period	> 5 new cases per building in a one week period
After School Clubs/ Extracurriculars	Permitted	Permitted	Permitted	Permitted	Permitted
Assemblies	Permitted with 3 feet minimal distancing	Permitted with 3 feet minimal distancing	Permitted with 3 feet minimal distancing	Permitted with 3 feet minimal distancing	Permitted with 3 feet minimal distancing
Athletics	Permitted	Permitted	Permitted	Permitted	Permitted
Class Set up/ Layout	3ft distancing	3ft distancing	3ft distancing	3ft distancing	3ft distancing
Dining/ Cafeteria	Regular operation	Regular operation	Regular operation	Regular operation	Regular operation
Faculty/ Staff Masks K-6	optional; exception mask only classrooms	Required	Required	optional; exception mask only classrooms	Required
Faculty/ Staff Masks 7-12	Optional	Required	Required	Optional	Required

Field Trips	Permitted	Permitted	Permitted	Permitted	Permitted
Masking Breaks	Indoor masking breaks in fully masked classrooms	Indoor masking breaks in fully masked classrooms	Indoor masking breaks in fully masked classrooms	Indoor masking breaks in fully masked classrooms, outdoor masking breaks when weather permits	Indoor masking breaks in fully masked classrooms, outdoor masking breaks when weather permits
Student Masks K-6	optional; exception mask only classrooms	Required	Required	optional; exception mask only classrooms	Required
Students Masks 7-12	Optional	Required	Required	Optional	Required
Music/ Band/ Chorus	Permitted	Permitted	Permitted	Permitted	Permitted
Physical Education	Regular routine optional; exception mask only classrooms	Regular routine; required masking	Regular routine; required masking	Regular routine optional; exception mask only classrooms	Regular routine; required masking
Recess/ Playground K-5	Pre-covid rules	Masking required	Masking required	Pre-covid rules	Pre-covid rules
School Entry/ Departure	3 feet	3 feet	3 feet	3 feet	3 feet
Social Distancing	3 feet	3 feet	3 feet	3 feet	3 feet
Transportation	Masks required for students and driver	Masks required for students and driver	Masks required for students and driver	Masks required for students and driver	Masks required for students and driver
Volunteers/ Visitors	Optional	Required	Required	Optional	Required

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is entered into by and between the Saucon Valley Education Association (hereinafter referred to as the “Association”) and the Saucon Valley School District (hereinafter referred to as the “District”)

WHEREAS, the Association is the exclusive representative of a bargaining unit of the professional employees of the District; and

WHEREAS, Association and District are parties to a Collective Bargaining Agreement effective July 1, 2020 through June 30, 2023; and

WHEREAS, the parties have met and discussed the additions of co-curricular positions to be effective for the 2021-2022 school year; and

WHEREAS, the parties desire to memorialize these additions through this written Memorandum of Understanding between the parties.

NOW, THEREFORE, Association and the District agree as follows:

1. Effective for the 2021-2022 school year only, the following co-curricular positions shall be added:
 - a. Elementary Musical (Producer/Director) with an annual stipend of \$4300.00
 - b. HS Fall Show (Producer/Director) with an annual stipend of \$2500.00
2. The parties agree that the current co-curricular position of HS AV Coordinator shall be discontinued effective immediately upon execution of this Agreement.
3. By entering into this Agreement the parties do so willingly and jointly, however by no means does agreement herein represent a practice of either party in the establishment or abolition of co-curricular positions. This Agreement cannot be used by either party to demonstrate a practice in any subsequent grievance, grievance arbitration, hearing, court proceeding and/or Unfair Labor Practice.
4. Should either party subsequently try to demonstrate a practice and/or precedent based on the agreement above, this Agreement, and more specifically Paragraph three (3) shall act as a complete defense to such an argument.
5. In the event the parties desire to extend this agreement beyond the 2021-2022 school year, it must be done so in writing by the parties.
6. Nothing about this Agreement otherwise modifies any provisions of the current Collective Bargaining Agreement between the parties.

Laura McCarthy

Saucon Valley Education Association

11/17/21

Date

Saucon Valley School District

Date

Saucon Valley School District

Consultant Services Agreement

The Saucon Valley School District, located in Hellertown, PA, agrees to retain the professional services of

NAME : Ken Zimmerman

TELEPHONE : 610-297-5879

ADDRESS: 4904 Glenview Street, Schnecksville, PA 18078

in the capacity of a consultant under the terms described below. Description of services to be performed and products to be delivered:

Drill Writer for the Saucon Valley High School Marching Band. Ken will have the responsibility of writing and arranging the 2021-2022 competition show for the Marching Band. This responsibility includes approximately 40+ pages of drill and movement for approximately 50-60 marchers and all revisions throughout the season.

Any materials, products, and reports that are produced by the consultant under the terms of this agreement are the sole property of the Saucon Valley School District. The consultant hereby assigns his entire right, title and interest in, to and under any copyrights to the materials, products and reports created pursuant to this Agreement, and the consultant agrees to sign any further documentation necessary to effectuate this assignment. The consultant agrees to assume all responsibility for gaining and delivering to Saucon Valley School District any necessary permissions to use materials produced by other individuals, agencies, and institutions which the consultant uses in carrying out the terms of this agreement. Further, any materials, products and reports of the Saucon Valley School District (including those materials, products, reports created pursuant to this Agreement), as well as any internal operations and activities of the school district, made known to the consultant through contact with the school district are privileged and confidential, and no use shall be made of them by the consultant without the expressed written consent of the school district. The consultant shall particularly refrain from publishing same without consent of the school district.

The consultant is an independent contractor and not an employee of Saucon Valley School District and, subject to the School District's satisfaction with the results of the consultant's services, the consultant shall determine his or her own method of operation in accomplishing the services to be performed and products to be delivered under this Agreement. The consultant will not be entitled to receive any other compensation or benefits other than those expressly provided in this Agreement. As an independent contractor, the consultant is not authorized to act for or on behalf of Saucon Valley School District.

Anticipated period of performance from July 2021 through June 2022..

TERMS OF PAYMENT

1. Consultant will be compensated at the rate of \$2,000.00 for the 2021-2022 season.
2. Reimbursement for travel and other expenses will be made by the Saucon Valley School District as follows: as required and approved by the Superintendent; mileage at state rates; meals and lodging as per district policy.
3. Estimated total fees and expenses not to exceed \$2,000.00 .

Saucon Valley School District's obligation to compensate the consultant, and to reimburse him or her for incurred expenses, shall be conditioned upon the consultant's complete performance of the services described in this Agreement, and delivery of any and all products specified herein. Payment for services performed and expenses incurred will be made upon submission of consultant's invoice and appropriate supporting documents.

The consultant agrees to indemnify and save harmless Saucon Valley School District, its Board of School Directors and its employees from and against any and all claims, demands, losses, damages, liabilities, costs and expenses (including reasonable attorneys fees, expenses, and court costs) arising out of or resulting from any actions or inactions of the consultant.

I have reviewed the Saucon Valley School District's Consultant Services Agreement. I agree to provide the services described as per the stated conditions. I also understand that the Saucon Valley School District has the right to terminate these services for any reason, or no reason at all, at any time upon written notice to the consultant. In the event that the consultant should be terminated prior to the complete performance of the contract, consultant shall only be entitled to receive compensation for the services performed and expenses incurred prior to notice of termination, provided that the consultant has complied with the other terms and conditions of this Agreement.

Saucon Valley School District

Consultant

By _____
Board President

By _____

By _____
Acting Superintendent

Date _____

Date _____

Facility Committee - November 10, 2021

The Facility Committee of the Saucon Valley School Board met on November 10, 2021 in the High School Audion at 5:00pm.

The following items were on the Facility Committee agenda:

- Discussion & Action: CM3 Building Solutions
- Discussion & Action: HS HVAC Unit for Auditorium Stage

The committee had no recommendations to send to the Finance Committee or the Board.