

Saucon Valley School District
Regular Meeting of the Board of Education
August 24, 2021 – 7 pm
High School Audion

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Welcome to the meeting of the Saucon Valley School Board. Our objective is to serve the students, parents, and residents of our community. You are an important part of this meeting and we look forward to your questions and comments.

We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

Notice to Public - *This is to notify all in attendance at the Saucon Valley School Board meeting that the district is video and audio taping the meeting and the meeting will be posted for public viewing according to district policy.*

Agenda

5 pm – Executive Session for the purpose of update of special education, personnel, and Superintendent goals.

- I. **Call to the Order** – *Susan Baxter, President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *David Bonenberger, Secretary*
- IV. **Motion to Approve Agenda**
- V. **Announcement of Executive Session** – August 24, 2021
- VI. **Approval of Minutes** – August 10, 2021, August 16, 2021
- VII. **Recognition** – None
- VIII. **Presentation** – None
- IX. **Superintendent’s Report** – *Dr. Craig Butler, Superintendent*
- X. **Courtesy of the Floor to Visitors – Agenda Items Only** – *Visitors should state their name and address*

XI. Presentation of Bills – David Bonenberger

- A. General Expenditures – \$614,181.27
- B. Cafeteria Expenditures – \$498.12
- C. Health Benefits – \$473,674.05
- D. Capital Projects – None

Recommendations for Approval

Presentation of Bills

- 1. Approve the above presentation of bills.

Recommendation: To approve all motions and recommendations as listed above in Presentation of Bills.

XII. Treasurer’s Report – Cedric Dettmar/David Bonenberger

- A. Cash Investment and Bond Activity
- B. Condensed Board Summary Report
- C. Capital Project Finance Report
- D. Budget Transfers – None
- E. Middle School Activity Report – None
- F. High School Activity Report – None

Recommendations for Approval

Treasurer’s Report

- 1. Approve the above Treasurer’s Report.

Recommendation: To approve all motions and recommendations as listed above in Treasurer’s Report.

XIII. AGENDA ITEMS

A. Education

Items/Projects for Discussion

- A. Discussion of utilization of students using the cafeteria under the Health and Safety Plan.

Recommendations for Approval

Surplus/Obsolete

- 1. Approve the attached list of Surplus/Obsolete items.

Recommendation: To approve all motions and recommendations as listed above in Education.

B. Personnel

Items/Projects for Discussion

- A. Congratulate Michael Marini on him acquiring tenure on August 20, 2021.

Recommendations for Approval**Retirement**

1. Approve the retirement of Diane Chernaskey administrative assistant at the high school. Mrs. Chernaskey's last day will be September 3, 2021

Resignations

2. Approve the following resignations:

Deb FaRannte, food service, effective August 19, 2021.

Janet Heimbach, dedicated day to day substitute, effective August 20, 2021

Melissa Miller, long term high school English teacher, effective August 13, 2021

Cheryl Salgado, middle school instructional assistant, effective August 18, 2021.

Full Time Custodian

3. Approve Michael Weider as a full time flexible custodian, with salary and benefits per the current Educational Support Professional Contract.

Part Time Bus Driver

4. Approve Mark Davis as a part time bus driver at an hourly rate of \$10.00 for riding and \$27.02 for driving per the current Support Professionals Contract, effective upon completion of employment paperwork.

Leave/Unpaid Leave/FMLA

5. Approve the leave for Lori Ross, middle school family consumer science teacher, beginning August 23 2021 and continue until approximately October 11, 2021. Mrs. Ross will be using 21 sick days prior to starting unpaid leave which will run concurrently with FMLA. She will apply for income protection.

Unpaid Medical Leave

6. Approve the unpaid medical leave for Michelle Horvath, high school social studies teacher, for the first semester of the 2021-22 school year.

Substitute Custodian

7. Approve Amanda Rushinski as a substitute custodian at an hourly rate of \$10.39, on a “call as needed” basis, no benefits, effective upon completion of employment paperwork.

2021-2022 Substitute Teacher List

8. Approve the attached 2021-22 substitute teacher list.

Long Term Substitutes

9. Approve the following long term substitutes:

Christina Harrison, high school social studies long term substitute, for the first semester of the 2021-22 school year. Base salary is \$55,425 (B, Step 2), which will be prorated for the number of days worked.

Logan Hanley, middle school social studies long term substitute, beginning August 18, 2021 and continue until approximately December 10, 2021. Base salary is \$54,182 (B, Step 1), which will be prorated for the number of days worked.

Michael Yoder, high school social studies long term substitute, for the first semester of the 2021-22 school year. Base salary is \$54,182 (B, Step 1), which will be prorated for the number of days worked.

Dedicated Day to Day Substitutes

10. Approve the following dedicated day to day substitutes for the 2021-22 school year working four days of a five day school/work week where needed in assigned school buildings effective August 23, 2021. Their salary will be \$175 per day, no benefits.

Dzana Krcic – Elementary School

Paige Borger – Elementary School

Andrea Watkins – Middle School

Mentors

11. Approve the following mentors for the 2021-2022 school year. Salary for mentor is per the current professional agreement, which may be prorated if not a full year of mentorship.

Mentor

Becky Harvey

Ann LeMaster

Lauren Moyers

Nicole Dilenno

Karen Krupa

Inductee

Cory Thomas

Lindsay Permar

Molly Cook

Dzana Krcic

Olivia Reichley

Rich Simononis	Deirdre Morales
Samantha Faulkner	Alison Odin
Amanda Hicks	Kathryn Fisher
Rachel Alderfer	Joanna Suriel

Conference/Travel Request(s)

- 12. Approve the attached conference/travel request(s).

2021-22 Fall Coaches

- 13. Approve the following 2021-22 fall coaches: *(New coaches are in italic)*.

Football

Kurt Woener – HS Assistant Coach – Volunteer
 Kevin Dizenzo – MS Assistant Coach – Volunteer

Girls Soccer

Rocco Policare – Assistant Coach – Volunteer

Rescind Long Term Substitute

- 14. Approve the rescinding of Deirdra Morales as high school long term substitute. She will be a day to day substitute.

Recommendation: To approve all motions and recommendations as listed above in Personnel.

C. Facilities

Items/Projects for Discussion

None

Recommendations for Approval

No Reports or Recommendations

Recommendation: No recommendations.

D. Finance

Items/Projects for Discussion

None

Recommendations for Approval

No Reports or Recommendations

Recommendation: No recommendations.

- E. Community Outreach – SV Partnership** – *Michael Karabin and Shawn Welch*
- F. Bethlehem Area Vo-Tech School** – *Cedric Dettmar and Bryan Eichfeld*
(Meetings are the first Tuesday of every month)
- G. Colonial Intermediate Unit** – *Bryan Eichfeld*
(Meetings are the fourth Wednesday of every month)
- H. PSBA** – *Sandra Miller and Shamim Pakzad*
- I. Hellertown/Lower Saucon Chamber of Commerce** – *Michael Karabin*
- J. Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*
- K. Northampton Community College** – *Susan Baxter*
(Meetings are the first Thursday of every month)
- L. New Business**
- M. Old Business**
- XIV. Citizens’ Inquiries and Comments** – *Visitors should state their name and address.*
- XV. Announcements**
 - Future Meetings ~**
 - September 14, 2021 – 7 pm – Business Meeting – High School Audion
 - September 28, 2021 – 7 pm – Business Meeting – High School Audion
 - October 12, 2021 – 7 pm – Business Meeting – High School Audion
- XVI. Motion to Adjourn Meeting**

The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.

A Business Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, August 10, 2021 in the High School Audion. Present were Directors Edward Andres, Susan Baxter, Cedric Dettmar, Bryan Eichfeld, Michael Karabin, Tracy Magnotta, Sandra Miller, Dr. Shamim Pakzad, and Shawn Welch. Also present were Dr. Craig Butler, Superintendent; David Bonenberger, Board Secretary and Mark Fitzgerald, District Solicitor.

- I. **Call to the Order** – 7:00 PM - *Susan Baxter, President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *David Bonenberger, Secretary*
9-present, 0-absent
- IV. **Motion to Approve Agenda** – Director Welch, seconded by Director Dettmar moved to approve the agenda with the modification of moving the Health & Safety Plan discussion to after Finance. Vote: 9-yes, 0-no
- V. **Announcement of Executive Session** – August 10, 2021
- VI. **Approval of Minutes** – Director Welch, seconded by Director Dettmar moved to approve the minutes of July 27, 2021. Vote: 9-yes, 0-no
- VII. **Recognition** – None
- VIII. **Presentation** – None
- IX. **Superintendent’s Report** – *Dr. Craig Butler, Superintendent*
- X. **Courtesy of the Floor to Visitors – Agenda Items Only** –
 - A. Ramsberger – Is concerned about masking in the Spanish Immersion classrooms.
 - J. Banonis – Likes that the Board is giving masking options.
 - V. Ophhof-Cordero – Comment via website - Please accept this comment in response to the current health and safety plan and various polls sent out for the upcoming school year. As the parent of an elementary student and preschooler who are not yet able to obtain a vaccine, I find it irresponsible for the district to take the position that masks are optional. Furthermore I am extremely concerned that my child’s 2nd grade educational placement will be determined based upon whether she wears a mask. Masking is not like choosing between different colored crayons, or about personal choice. It’s about protecting our community from the spread of Covid and the life threatening complications that can come with it. If you wear a mask you will protect yourself and those around you from spreading a highly contagious virus that kills. If you don’t wear a mask, you threaten the lives of every person you come in contact with. You won’t get sick from wearing a mask, I’ve not heard of any student last year having any medical complication from masking. Yet here we sit with a sawgrty plan that is NOT safe! There is not one group of pediatricians and contagious disease experts who recommend masks OPTIONAL for elementary students in the classroom setting. Our district was successful last year due to the very specific and well enforced safety measures. I implore the board to protect our children and families from a virus Instead of bowing to a select minority who do not believe masking is in their best interest. Their choice to be vulnerable to the vaccine ends at the tip of Their nose. classes should not formed Based upon masking selections. require masks for elementary students and everyone is protected. Thank you for your consideration. I hope you make the informed science based responsible decision to protect our community.

XI. Presentation of Bills – David Bonenberger

- A. General Expenditures – \$998,813.67
- B. Cafeteria Expenditures – \$484.75
- C. Health Benefits – None
- D. Capital Projects – None

1. Approve the above presentation of bills.

Director Dettmar, seconded by Director Welch moved to approve the Presentation of the Bills.
Vote: 9-yes, 0-no

XII. Treasurer's Report – Cedric Dettmar/David Bonenberger

- A. Cash Investment and Bond Activity - None
- B. Condensed Board Summary Report - None
- C. Capital Project Finance Report - None
- D. Budget Transfers – None
- E. Middle School Activity Report – June 30, 2021
- F. High School Activity Report – None

1. Approve the above Treasurer's Report.

Director Dettmar, seconded by Director Welch moved to approve the Treasurer's Report.
Vote: 9-yes, 0-no

A. Education

- A. Academic and Personnel Minutes from July 28, 2021.
1. Approve the attached resolution of the Saucon Valley School District Board of Directors declaring an emergency pursuant to Section 520.1 Of The Pennsylvania School Code.

Director Miller, seconded by Director Welch, moved to approve Education Item #1.
Vote: 9-yes, 0-no

2. Approve the changes to the 2021-22 Elementary School Student Handbooks.(Just the changes are attached.)

Director Miller, seconded by Director Welch, moved to approve Education Item #1.
Vote: 9-yes, 0-no

B. Personnel

1. Approve the resignation of Shannon Morris, paraprofessional, effective August 3, 2021.
2. Approve Christino Pomaes as a part time bus driver at an hourly rate of \$10.00 for riding and \$27.02 for driving per the current Support Professionals Contract, effective upon completion of employment paperwork.

3. Approve the transfer of Janet Frankenfield from a Non-Instructional Paraprofessional to an Instructional Paraprofessional. Per the current Educational Support Staff Agreement her salary will be \$19.67 per hour.
4. Approve the following sabbatical leave:
Jennifer Campbell, kindergarten teacher, for the second semester of the 2021-22 school year for educational study. Mrs. Campbell previous request for first semester sabbatical was approved on November 10, 2020. She now needs to take a full year educational sabbatical leave. Mrs. Campbell will return to her teaching duties at the beginning of the 2022-23 school year.
5. Approve the following maternity leave request:
Julie Arena, kindergarten teacher, beginning approximately October 11, 2021 through approximately February 28, 2022. She plans on using 30 sick days prior to using 22 sick days, which will run concurrently with 12 weeks of FMLA leave, followed by an unpaid leave from approximately February 18, 2022 to February 28, 2022. Mrs. Arena will return to her teaching duties on approximately March 1, 2022.
6. Approve the intermittent FMLA for Fran Marsilio, fifth grade teacher, for the 2021-22 school year.
7. Approve Kelly Spradlin as ESY instructor for no more than 50 hours during the 2021-22 school year. Her salary will be \$40 per hour.
8. Approve the following long term substitutes:
Dzana Krcic, kindergarten long term substitute, beginning approximately October 11, 2021 and continue until approximately February 28, 2022. Base salary is \$54,182 (B, Step 1), which will be prorated for the number of days worked. Ms. Krcic is replacing Julie Arena, who will be on maternity leaving during this time.
Deirdre Morales, business education long term substitute, for the first semester of the 2021-22 school year. Base salary is \$54,182 (B, Step 1), which will be prorated for the number of days worked. Ms. Morales is replacing Kimberly Flueso, who will be on sabbatical leave during this time.
Jeanne Reilly, middle school social studies long term substitute, for the first semester of the 2021-22 school year. Base salary is \$55,425 (B, Step 2), which will be prorated for the number of days worked. Ms. Reilly is replacing Amy Pulli, who will be on sabbatical leave during this time.
Cory Thomas, kindergarten long term substitute, for the 2021-22 school year. Base salary is \$54,182 (B, Step 1). Ms. Thomas is replacing Jennifer Campbell, who will be on sabbatical leave during this time.

9. Approve the following dedicated day to day substitutes for the 2021-22 school year working four days of a five day school/work week where needed in assigned school buildings effective August 23, 2021. Their salary will be \$175 per day, no benefits:
Janet Heimbach – High School
Robert Pasternak – High School
10. Approve the following 2021-22 fall coaches: *(New coaches are in italic)*
- Football**
Brad Trembler - Head Coach - \$8,586
Sam Anojulu - Assist. Coach - \$5,600
Teddy Airoidi - Assist. Coach - \$5,600
Keith Riefenstahl - Assist. Coach - \$5,600
Jay Zingly - Assist. Coach - \$2,555
Rob Hinson - Assist. Coach - \$2,555
Anthony Frey - Volunteer
Mark Mixa - Assist. Coach/Equipment - \$6,081
Greg Trexler - MS Head Coach - \$3,584
Even Deily - MS Assist. Coach - \$2,239
- Field Hockey**
Mary Kathryn Omdahl - Head Coach - \$5,226
Rebecca Rasmuson - Assist. Coach - \$2,985
Matthew Omdahl - Assist. Coach - \$745
Kerry Murrello - MS Head Coach - \$2,985
Leah Kramer - MS Assist. Coach - \$2,623
- Girls Soccer:**
Rocco Policare - Volunteer
- Cross Country:**
Alex Evangelista - Assist. Coach - \$2,986
Ben Siegel - Volunteer
Lisa Niescier – Volunteer
11. Approve the following department/team leaders/grade level chairs for the 2021-22 school year. Salary will be \$2,000 per position.
- High School Department Chairpersons**
Karen Krupa – English
Lisa Allen – Mathematics
Jessica Friday – Social Studies
Thomas Koch – Science
Amber Sams – Related Arts
Richard Simononis – Business
Theresa Andreucci – World Language
Brianna Barona – Special Education
- Middle School Team Leaders**
Karen Kemper – Grade 5
Victoria Gazzana – Grade 6
Daniel Mack and Amanda Holveck – Grade 7 (will split stipend)
Robert Kachmar and Stacy Daly – Grade 8 (will split stipend)
Lauren Sakasitz – Related Arts
Dana Russo – Special Education

Elementary Grade Level Chairpersons

Nicole Dilenno – Kindergarten
 Jennifer Davison – Grade 1
 Holli Conrad – Grade 2
 Debra Lacey – Grade 3
 Beth Ravier – Grade 4
 Emily Aragona-Young – Encore
 Courtney Best – Special Education

District

Amanda Hicks – K-12 Guidance

12. Approve the co-curricular positions for the 2021-22 school year.

High School

Brianna Keeney – Class Advisor of 2022 - \$1,941
 Jeremy Kittek – Class Advisor for 2023 - \$1,941
 Mike Yoder – Class Advisor for 2024 - \$746
 Katie Roberts – Class Co-Advisor for 2025 - \$373**
 Cheri Chisesi – Class Co-Advisor for 2025 - \$373**
 Jessica Friday – Debate Team - \$1,791
 Amber Sams – Environmental Club - \$295**
 Kim Mertz – Environmental Club - \$295**
 Kim Flueso – FBLA (2nd Semester) - \$746
 Amber Sams – i-Team - \$590
 Katie Roberts – MiniTHON - \$295**
 Kerry Schultz – MiniTHON - \$295**
 Jessica Friday – Model UN - \$590
 Mario Marcozzi – National Honor Society - \$746
 Melissa Maynard – Newspaper (2nd Semester) – \$1,492.50
 Robert Svitilla – Robotics Club - \$2,000
 Brian Welsko – Scholastic Scrimmage - \$868
 Cheri Chisesi – Student Government - \$1,865.50**
 Katie Roberts – Student Government - \$1,865.50**
 Chad Miller – Vocal Music - \$5,600
 Brianna Keeney – Yearbook - \$2,985
 Michael Marini – Jazz Band - \$1,496
 Michael Marini – Band - \$7,075
 Chip Bachman – Drumline - \$3,106
 Robyn Bender – Color Guard - \$2,749
 Stephen Roman – Front Ensemble - \$1,355
 Rachel Ewaniuk – Drill - \$2,071
 Robert Frey – Band – Volunteer
 Ashley Yestrumskas – Aavidum – Volunteer
 Lisa Allen – Calculus Club – Volunteer
 Andrew Koch – Digital Photography Club – Volunteer
 Theresa Andreucci – Global Scholars – Volunteer
 Kim Mertz – GSA – Volunteer
 Mario Marcozzi – History Club – Volunteer
 Richard Simononis – Investment Club – Volunteer
 Andrew Koch – Medical Science Club – Volunteer
 Mario Marcozzi – Paranormal Investigation & Research – Volunteer
 Cedric Dettmar – Robotics – Volunteer

Peter Pequeno – Robotics – Volunteer
Brianna Keeney – SADD – Volunteer
Grant Geiger – Ski Club – Volunteer
Mel Moyer – Ski Club – Volunteer ** - splitting stipend

13. Approve the following doctors for the 2021-22 school year:
Dr. Kimberly DeWire – District Dentist
Dr. David Skillinge – District Doctor and Athletic Team Physician

Director Dettmar, seconded by Director Eichfeld, moved to approve Personnel Items #1-9 and 11-13. Vote: 9-yes, 0-no

The Board recessed to have an Executive Session at 7:32 PM.

The Board returned at 7:40 PM.

Director Dettmar, seconded by Director Eichfeld, moved to approve Personnel Item #10 with removing Girls Soccer Coach. Vote: 9-yes, 0-no

C. Facilities

1. Approve the attached list of Surplus/Obsolete items.

Director Welch, seconded by Director Dettmar moved to approve Facilities Item #1.
Vote: 9-yes, 0-no

2. Approve the 2021-2022 bus routes and bus drivers subject to change based on enrollment.

Director Dettmar, seconded by Director Miller moved to approve Facilities Item #2.
Vote: 9-yes, 0-no

D. Finance

1. Approve the contract for independent services between the Caron Foundation and the Saucon Valley School District for the 2021-22 school year. Monies for this contract will be from the Ready to Learn Grant.
2. Approve the contract for independent services between the SBS Consulting Inc. and the Saucon Valley School District for the 2021-22 school year. Monies for this contract will be from the Title II Grant.

Director Dettmar, seconded by Director Eichfeld moved to approve Finance Items #1 & 2.
Vote: 9-yes, 0-no

E. Community Outreach – SV Partnership – Michael Karabin and Shawn Welch

F. Bethlehem Area Vo-Tech School – Cedric Dettmar and Bryan Eichfeld
Directors Dettmar and Eichfeld reported that BAVTS is looking into starting a program for repairing electric cars.

G. Colonial Intermediate Unit – Bryan Eichfeld

H. PSBA – Sandra Miller and Shamim Pakzad

I. Hellertown/Lower Saucon Chamber of Commerce – Michael Karabin

J. Saucon Valley Foundation for Educational Innovation – Tracy Magnotta

K. Northampton Community College – Susan Baxter

L. New Business

M. Old Business

XII. Citizens’ Inquiries and Comments – Visitors should state their name and address.

V. Demko – Would like to hear the class sizes based on masked vs. non masked classrooms for the entire District.

J. Banonis – Commented that masking is in question as to the effectiveness of it.

T. Smith – Feels that children are individuals and they do not want to be masked.

M. Salgado – asked what is preventing the Board for voting on anything regarding the Health & Safety Plan tonight.

L. Krady – Wants the Board to stick to their guns and leave the masking decision to the parents.

XIV. Announcements

Future Meetings ~

August 24, 2021 – 7 pm – Business Meeting – High School Audion

September 14, 2021 – 7 pm – Business Meeting – High School Audion

September 28, 2021 – 7 pm – Business Meeting – High School Audion

XV. Motion to Adjourn Meeting

Director Dettmar, seconded by Director Welch moved to adjourn the meeting.

Vote: 9-yes, 0-no

9:30 pm

ATTEST: _____

Secretary

President

A Business Meeting of the Board of Directors of the Saucon Valley School District was held on Monday, August 16, 2021 in the High School Audion. Present were Directors Edward Andres, Susan Baxter, Cedric Dettmar, Bryan Eichfeld, Michael Karabin, Tracy Magnotta, Sandra Miller, Dr. Shamim Pakzad, and Shawn Welch. Also present were Dr. Craig Butler, Superintendent; David Bonenberger, Board Secretary and Stephen Kalis, District Solicitor.

- I. **Call to the Order** – 7:35 - *Susan Baxter, President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *David Bonenberger, Secretary*
9-present, 0-absent
- IV. **Motion to Approve Agenda** – Director Miller, seconded by Director Welch moved to approve the Agenda. Vote: 9-yes, 0-no
- V. **Courtesy of the Floor to Visitors – Agenda Items Only**
 - M. Stickel – Asked about masking and quarantining.
 - L. Salmon – Suggested children under 12 mask because they can't get vaccinated and children over 12 ask for vaccine status.
 - L. Kasper – Informed the Board that PCR tests have been invalidated by the FDA & CDC and will no longer be used after December 31st, masking is ineffective and are investigational medical therapy and need informed consent, and masks cause exposure to Covid.
 - T. Smith – Commented Ms. Kasper should run for School Board.
 - R. Salmon – He is in favor of masking.
 - D. Carpenter – CDC has made recommendations and we are not medical experts.
 - M. Opthof – She fears for her grandchild who cannot yet be vaccinated.
 - L. Opthof – He hopes we follow the CDC guidance.
 - F. Novak – He agrees with Ms. Kasper, what she said was based on facts.
 - J. Schmell – 70% of the parents said they do not want their children masked, we should be following the majority not the minority.
 - J. Murphy – Students in K-6 should wear masks and 7-12 should be optional if vaccinated.
 - D. Cancelliere – He commented that the Delta variant is not real.
 - A. Ramsberger – She is not in favor of masking.
 - A. Wittchen – She is in favor of vaccinating and if COVID is not real where did the 660,000 dead people come from.
 - M. Morawski – My body my choice, we should not require students to mask, let parents make that decision.
 - E. Szydlow – Give a survey to the high school students to see what they choose.
 - J. Sanchez – The only way to keep people safe is to vaccinate and mask.
 - B. Patterson – Let the parents decide about masking, do not follow the CDC.
 - N. Spirk – Thanked the Board for what they did last year to keep the kids in school and would like them to follow Dr. Butler's recommendations.
 - A. Weber – Is vaccinated and wears masked to protect others.
 - M. Butterfield – Can the quarantine time be adjusted to wear masks if exposed?

- V. Opthof-Cordero – We should follow what the experts suggest so we are not left open to liability.
- J. Schuster – We do not have to follow the CDC, they are not a regulatory agency, she wants optional masking.
- H. Gress – Feels the students should have some say at the high school level.
- J. Banonis – Masks are not effective and that is why we are having this meeting, make decision on constituents wants.
- A. McFetridge – She agrees that this virus is not going away. Feels we need to find alternatives to boost children immune systems not suppressing them.
- A. Fleck – This is a serious virus but a mask is a simple way to help.
- H. Saltzer – Her special needs son could not wear the mask correctly and was kept from being in a classroom because of that so he learned nothing last year.
- J. Lentz – Asked about contact tracing in the cafeteria, vaccine clinics and testing. He agrees with universal masking.
- M. Salgado – Is concerned about changing CDC/DOH guidance and that lowering our quarantining thresholds could increase the spread throughout the District. If the Districts commits in the Health & Safety Plan to follow the CDC and DOH then we need to do just that. He supports universal masking.
- J. Broadhead – Thanked the Board for what they are doing. Last year you listen to the medical experts, we should not under react and regret our decisions.
- C. Beke – CDC guidance is really clear, we should use the example of other schools to show what could happen if we don't take the right next steps.
- B. Kazan – Thanked the Board for decisions they made and has confidence in what they decide.

Comments via District Website:

- L. DiRusso – Does not want to mask in school since the entire family is vaccinated.
- P. Laub – Supports optional masking for the upcoming school year.
- J. Edge – The CDC & DOH are saying to mask the students.
- A. Valencia – He feels it should be up to the parents to decide if they want their child to wear a mask.
- A. Edge – Is disheartened in regards to the lack of safety being provided for the students. She is in support of reinstating last year's Health & Safety Plan.
- S. Bowers – Hopes that the Board and Administration will reconsider the current mask optional guidelines and move to universal masking.
- A. Edge – Ignoring the CDC and AAP recommendations and ignoring universal masking children are not being provided with a safe educational environment.
- A. Douchette – Until kids can get vaccinated, it's up to us to keep them safe. Keep politics out of it and do the right thing.
- S. Maiers – Would like in person and online options, is scared with the rising cases.
- M. Porrata – Wants to know what the masking policy will be for recess.
- A. Mawson – She feels the current plan with optional masking is the right plan.
- A. Demko – Feels we should simply follow the guidance of the AAP & CDC on health measures.
- J. Lehr – He is in favor of making masks required for all students.
- S. Houck – Asked about masking in the Spanish Immersion class.
- S. Macenka – Is in favor of optional masking for students.
- P. Mascio – Urges the Board to adopt a mandatory masking policy in accordance with the CDC and AAP guidelines.

N. Godusky – The CDC’s current recommendation for elementary schools is full masking since those children cannot be vaccinated. I request you follow the CDC.

A. Kichline – Your job is to protect our children, universal masking is the best way of doing that.

V. Thompson – If the CDC and AAP recommend masks, we should follow that.

M. Hartman – Is in favor of optional masking not a masking mandate.

J. Geyer – CDC guidelines are just that, guidelines. They are not law or enforceable. Your decisions & actions must be to the benefit of the district and community, not open the district to additional litigation.

A. Meilinger – Governor Wolf has left the choice to implement masking up to the district. He would like the district to leave the individual risk assessment of our children up to the parent.

L. Holzbaur – Is suggesting we implement a tiered plan.

K. Zappe – Asked about Encore classes and masking at recess.

K. Emeigh – Thanked the Board for their hard work. No matter what the outcome, respect the rights of parents to do is what’s best for their children.

K. McGill – Thanked the teachers, staff and Board for making 20-21 school year a success. Feels strongly masks should be worn by all for the 21-22 school year to not do that could put us all at risk for a detrimental year.

9:35 – Meeting was paused for a five minute break.

9:40 – Meeting resumed.

A. Education

A. Discussion of Health and Safety Plan

1. Approve the revised Health and Safety Plan with Masking Requirement Option _____.

Director Pakzad left the meeting at 11:15 PM.

Director Andres, seconded by Director Eichfeld moved to approve Option 1 of the Health and Safety Plan. Vote: 3-yes (Andres, Eichfeld, Welch), 5-no, 1-absent (Pakzad)

Director Welch, seconded by Director Andres moved to approve Option 2 of the Health and Safety Plan. Vote: 0-yes, 8-no, 1-absent (Pakzad)

Director Miller, seconded by Director Magnotta moved to approve Option 5 of the Health and Safety Plan. Vote: 4-yes (Miller, Magnotta, Dettmar, Karabin), 4-no, 1-absent (Pakzad)

Director Welch, seconded by Director Andres moved to approve Option 3 of the Health and Safety Plan including all of the amendments. Vote: 5-yes, 3-no (Dettmar, Magnotta, Miler), 1-absent (Pakzad)

Director Karabin rescinded his yes vote and voted no.

Vote: 4-yes, 4-no, 1-absent (Pakzad)

Director Miller, seconded by Director Dettmar moved to approve Option 4 of the Health and Safety Plan. Vote: 1-yes (Miller), 7-no, 1-absent (Pakzad)

Director Welch, seconded by Director Dettmar moved to approve Option 5 of the Health and Safety Plan. Vote: 5-yes, 3-no (Andres, Baxter, Eichfeld), 1-absent (Pakzad)

Director Andres, seconded by Director Eichfeld moved to add the following amendments to section E of the Health and Safety Plan.

Amendment to replace second bullet point of Section e. with following 2 bullet points.

“In the event of a positive or probable COVID case, the District will initiate contact tracing/quarantine procedures for any prolonged (greater than 15 cumulative minutes in a 24 hour period) encroachment of the social distancing standard set forth in subsection b. above.”

“The return to school protocols shall, consistent with past practices, continue to rely upon medical advice and clinical observations (timing of exposure, onset, duration and cessation of symptoms, if any, and any positive or negative COVID test, et al.).”

Vote: 2-yes (Andres, Eichfeld), 7-no

Director Andres, seconded by Director Karabin moved to add the following amendments to section j. and k. of the Health and Safety Plan.

Amendment to add new subsection j.:

“The District shall not discriminate against any staff member or student based on COVID-19 vaccination status. Disparate treatment in any manner or form is expressly prohibited.”

Amendment to add new subsection k. (or other appropriate letter).

“The District shall not discriminate against any staff member or student based on the masking decision of such person. Disparate treatment in any manner or form is expressly prohibited.”

Vote: 1-yes (Andres), 8-no

Director Pakzad returned at 12:10AM

Director Andres, seconded by Director Karabin moved to add the following amendment to subparagraph I. of the Health and Safety Plan.

Amendment to add subparagraph I. (or other appropriate letter).

“No staff member or student shall be asked or compelled to disclose their COVID-19 vaccination status except to medical professionals. This provision is not intended to prohibit student-to-student conversations to violate the 1st Amendment.”

Vote: 9-yes, 0-no

Director Welch made a motion to revisit this in September. No second.

VII. Board Comments

VIII. Announcements

Future Meetings ~

- August 24, 2021 – 7 pm – Business Meeting – High School Audion
- September 14, 2021 – 7 pm – Business Meeting – High School Audion
- September 28, 2021 – 7 pm – Business Meeting – High School Audion

IX. Motion to Adjourn Meeting

Director Welch, seconded by Director Dettmar moved to adjourn the meeting.

Vote: 9-yes, 0-no

12:41 AM

ATTEST: _____
Secretary

President

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 08/07/2021 - 08/19/2021

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000058311	BEHAVIORIAL HEALTH ASSOCIATES	ACCOUNTS PAYABLE		9,924.05
0000058312	COLONIAL INTERMEDIATE UNIT #20	ACCOUNTS PAYABLE		169,512.53
0000058313	Bowen Patricia	SENIOR CITIZENS TAX REBATE		500.00
0000058314	GRIGGS JOSEPHINE	SENIOR CITIZENS TAX REBATE		250.00
0000058315	HETRICK ALLAN A.	SENIOR CITIZENS TAX REBATE		250.00
0000058316	HOADLEY PAUL W. JR.	SENIOR CITIZENS TAX REBATE		250.00
0000058317	KACH ROSEMARIE	SENIOR CITIZENS TAX REBATE		250.00
0000058318	PLETZ VILMA	SENIOR CITIZENS TAX REBATE		650.00
0000058319	RAUB ANNA M.	SENIOR CITIZENS TAX REBATE		500.00
0000058320	REILY GENE	SENIOR CITIZENS TAX REBATE		250.00
0000058321	RICE JOSEPH	SENIOR CITIZENS TAX REBATE		300.00
0000058322	THATCHER HILDA E	SENIOR CITIZENS TAX REBATE		250.00
0000058323	THATCHER RUTH	SENIOR CITIZENS TAX REBATE		300.00
0000058324	VOGEL CHARLOTTE	SENIOR CITIZENS TAX REBATE		500.00
0000058325	CARDMEMBER SERVICE	DUES & FEES		197.80
0000058326	LEHR JESSICA	DUES & FEES TRANSPORTATION		102.50
0000058327	SBH AWARDS	RENEW GRANT - SUPPLIES		1,185.00
0000058328	ABA SUPPORT SERVICES LLC	L SUPPORT OTHER PROF SERVICES		3,971.02
0000058329	AMAZON	SUPPLIES REGULAR K-4	Custodial/Maintenance Supplies	3,196.63
0000058330	ARANYOS DOROTHY M.	SENIOR CITIZENS TAX REBATE		500.00
0000058331	BAVTS	VO-TECH TUITION 9-12		37,438.00
0000058332	BUSS ROSEMARIE	SENIOR CITIZENS TAX REBATE		650.00
0000058333	Cawley Roland D	SENIOR CITIZENS TAX REBATE		250.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 08/07/2021 - 08/19/2021

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000058334	CDW-G COMPUTER CENTERS INC.	Projectors		2,411.00
0000058335	CENGAGE LEARNING	Books for ELD		970.48
0000058336	CENGAGE LEARNING	EDUC SOFT & LIC		10,356.88
0000058337	COLONIAL INTERMEDIATE UNIT #20	SPECIAL ED IU CONTRACTED SVCS		58,646.45
0000058338	CONSTELLATION ENERGY GAS SERVICES LLC	NATURAL GAS - PLANT OPERATIONS		2,318.31
0000058339	EDUSPIRE SOLUTIONS LLC.	EDUC SOFT & LIC		2,250.00
0000058340	EPLUS TECHNOLOGY INC.	AP Replacements		12,965.63
0000058341	FEHER JOHANNA C.	SENIOR CITIZENS TAX REBATE		250.00
0000058342	FRONTLINE TECHNOLOGIES GROUP LLC.	PLM Renewal		6,538.61
0000058343	J.W. PEPPER & SON INC.	Marching Band Music		578.52
0000058344	JAMF SOFTWARE	JAMF Renewal		17,661.00
0000058345	JAY COHEN	SENIOR CITIZENS TAX REBATE		500.00
0000058346	JOHN MCCABE	SUPPLIES - PLANT OPERATIONS	TRAVEL-CONF/SEMIN PLANT OPER	114.24
0000058347	LAKESHORE LEARNING MATERIALS	Supplies for Kdg		754.26
0000058348	LEARN BY DOING INC.	EDUC SOFT & LIC		375.00
0000058349	LEHIGH VALLEY ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	50,007.97
0000058350	LEHIGH VALLEY DUAL LANGUAGE CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		1,260.55
0000058351	LOWE'S	SUPPLIES - PLANT OPERATIONS		45.97
0000058352	Luybli Wanda	SENIOR CITIZENS TAX REBATE		250.00
0000058353	MATACAVAGE ROSEMARY	SENIOR CITIZENS TAX REBATE		500.00
0000058354	MEDCO SUPPLY COMPANY	Medical Supplies		392.81

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 08/07/2021 - 08/19/2021

Payment Categories: Regular Checks

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000058355	MHS	ASRS Digital/Manual (hard copy)		669.00
0000058356	NASSP/NASC	Membership renewal		95.00
0000058357	NCS PEARSON INC.	testing materials		6,394.20
0000058358	PRO-ED INC.	Booklets - Psych		410.00
0000058359	QUIER JEAN L.	SENIOR CITIZENS TAX REBATE		250.00
0000058360	RIVERSIDE INSIGHTS	Test Records - Psych		1,276.83
0000058361	SCHNEIDER JR ALBERT E.	SENIOR CITIZENS TAX REBATE		250.00
0000058362	SCHOLASTIC INC.	Supplies for 1st grade		2,266.39
0000058363	SERBIA KAREN J.	SENIOR CITIZENS TAX REBATE		250.00
0000058364	SEVEN GENERATIONS CHARTER SCHOOL	AUGUST	JULY ADJUSTMENT	19,209.25
0000058365	SHOOK DONALD	SENIOR CITIZENS TAX REBATE		500.00
0000058366	SLP Now LLC	Subscription		249.00
0000058367	SMART FUTURES	Smar Futures		4,500.00
0000058368	SOCIAL STUDIES SCHOOL SERVICE	Social Studies Supplies		1,790.88
0000058369	STAFFIERI RICHARD L	SENIOR CITIZENS TAX REBATE		250.00
0000058370	STOTZ & FATZINGER OFF.SUPPLY	Supplies for Kdg	Supplies for 1st grade	2,837.42
0000058371	SZY KATHLEEN A.	SENIOR CITIZENS TAX REBATE		250.00
0000058372	TC READING AND WRITING PROJECT	Registration		850.00
0000058373	TCI	Digital Subscription Renewal		12,608.50
0000058374	Tumitin, LLC	EDUC SOFT & LIC		4,295.00
0000058375	UGI SOUTH	NATURAL GAS - PLANT OPERATIONS		6,185.11
0000058376	WALTERS EXCAVATING	Install Underdrain		5,337.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

08/19/2021 04:38:13 PM

SAUCON VALLEY SCHOOL DISTRICT

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 08/07/2021 - 08/19/2021

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000058377	PETTY CASH	CASH BOXES - ATHLETICS		1,750.00
0000058378	AMAZON	BOOKS & PERIODICALS REG K-4	Lab supplies	691.16
0000058379	ARTS ACADEMY CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	10,686.42
0000058380	ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	8,165.33
0000058381	BAVTS	VO-TECH TUITION 9-12		18,719.00
0000058382	BSN SPORTS LLC	Field Hockey Supplies		326.68
0000058383	CENGAGE LEARNING	BOOKS AND PERIODICALS		3,295.00
0000058384	CHRIN HAULING INC	Trash & Recycling Contract		2,589.86
0000058385	CINTAS CORPORATION-#101	Uniform Rental - Mechanics		15.00
0000058386	CIRCLE OF SEASONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	9,124.86
0000058387	COOPER ELECTRIC SUPPLY CO.	Maintenance Supplies - Electrical		146.00
0000058388	DEGLER-WHITING INC.	HS BLEACHER MAITENANCE	Preventative Maintenance & Inspection	5,200.00
0000058389	goBILDA	Robotics Supplies		10,032.71
0000058390	HEINEMANN	Books for 4th grade	registration	4,859.00
0000058391	INSIGHT PA CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		1,260.55
0000058392	J.C. EHRLICH CO. INC.	Bee Spraying Contract for Year	Commercial General Pest Service	3,407.00
0000058393	JESSICA SAWCHUK	TUITION REIMB REGULAR K-4		3,522.00
0000058394	JOHNSON CONTROLS FIRE PROTECTION LP	Service Call - Replaced Sensor	Annual Fire Alarm Monitoring	1,394.28
0000058395	KISTLER O'BRIEN	Fire Extinguisher Service Contract		603.36
0000058396	LAKESHORE LEARNING MATERIALS	Supplies for Kdg		241.24
0000058397	Lindsey M Permar	TUITION REIMB REGULAR K-4		3,354.00
0000058398	LOWE AND MOYER GARAGE INC.	SUPPLIES - TRANSPORTATION		8,855.91

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 08/07/2021 - 08/19/2021

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000058399	MARK GOLDFEDER	DUES & FEES TRANSPORTATION		102.50
0000058400	MEDCO SUPPLY COMPANY	Medical Supplies		79.79
0000058401	MUSIC & ARTS	Supplies for Band		36.00
0000058402	NASCO	Art Supplies		3,382.16
0000058403	NORTH EAST PARTS GROUP LLC.	Auto Parts Supplier		19.97
0000058404	NORTHEAST JANITORIAL SUPPLY	Custodial Cleaning Supplies		5,512.88
0000058405	NORTHWEST EVALUATION ASSOCIATION	EDUC SOFTWARE AND LICENSE		19,087.50
0000058406	PEDIATRIC THERAPEUTIC SERVICES INC.	PROF SVCS		3,454.05
0000058407	PRAXAIR DISTRIBUTION INC.	Industrial Gas Supplier		84.20
0000058408	PRINTFORCE LLC.	PRINTING & BINDING PRINC 9-12		354.83
0000058409	REV Robotics	Robotic Supplies		4,363.67
0000058410	Roberts Oxygen Co. Inc	Oxygen Supply for Pool Filter		348.33
0000058411	ROHRER BUS SALES INC.	Bus Parts & Supplies		1,324.43
0000058412	Saucun True Value	Custodial & Maintenance Supplies - Blanket PO		432.89
0000058413	SCHOLASTIC INC.	TITLE III - BOOKS & PERIODICAL	ED SOFTWARE PYGR - TITLE III	580.47
0000058414	SCHOOL BUS PARTS COMPANY	School Bus Supplies		615.30
0000058415	SERVICE ELECTRIC CO.	TELEPHONE		1,119.12
0000058416	SUN LIFE ASSURANCE COMPANY OF CANADA	ASSURANT VOL LIFE INS W/H		1,251.70
0000058417	TEACHER'S DISCOVERY	GENERAL SUPPLIES		811.99
0000058418	TOMLINSON BOMBERGER	Yearly Grounds Treatment Plan		1,798.00
0000058419	UNITED PARCEL SERVICE	PO 2200000093	PO 2200000294	104.42

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 08/07/2021 - 08/19/2021

Payment Categories: Regular Checks
Sort: Payment Number

10 - GENERAL FUND	614,152.35
Grand Total All Funds	614,152.35
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	614,152.35
Grand Total All Payments	614,152.35

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT Payment Dates: 07/22/2021 - 08/23/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000000353	EQUITABLE FINANCIAL LIFE INSURANCE CO. OF AMERICA	MONTHLY PREMIUM		5,207.18
* 00W3334985	CAPITAL BLUE CROSS	WEEKLY CLAIMS		42,334.04
* 00W3334986	EVOLVE INSURANCE ADVISORS LLC.	AUG PREMIUM		1,650.00
* 00W3334987	RESOLUTE UNDERWRITING STRATEGIES	AUG PREMIUM		11,547.25
* 00W3337698	DELTA DENTAL	WEEKLY CLAIMS		3,819.00
* 00W3337701	DELTA DENTAL	ADMIN FEES		1,386.44
* 00W3339068	CAPITAL BLUE CROSS	WEEKLY CLAIMS		75,688.21
* 00W3341084	DELTA DENTAL	WEEKLY CLAIMS		3,699.00
* 00W3341085	SYNCHRONY RX	RX CLAIMS 7/16-7/31		2,110.00
* 00W3343777	CAPITAL BLUE CROSS	WEEKLY CLAIMS		63,855.49
* 00W3347052	DELTA DENTAL	WEEKLY CLAIMS		3,456.00
* 00W3347053	CAPITAL BLUE CROSS	WEEKLY CLAIMS		81,735.28
* 00W3348610	DELTA DENTAL	WEEKLY CLAIMS		5,481.40
* 00W3348611	VISION BENEFITS OF AMERICA	JULY CLAIMS		1,578.66
* 00W3350308	CAPITAL BLUE CROSS	WEEKLY CLAIMS		156,928.85
* 00W3350525	EVOLVE INSURANCE ADVISORS LLC.	MONTHLY PREMIUM		1,650.00
* 00W3350526	RESOLUTE UNDERWRITING STRATEGIES	MONTHLY PREMIUM		11,547.25

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT **Payment Dates:** 07/22/2021 - 08/23/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks
Sort: Payment Number

10 - GENERAL FUND	473,674.05
Grand Total All Funds	473,674.05
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	5,207.18
Grand Total Other Disbursement Non-negotiables	468,466.87
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	0.00
Grand Total All Payments	473,674.05

Cash, Investment and Bond Activity July 31, 2021

CASH ACCOUNTS

	Balance 7/1/21	Earnings/Deposits	Disbursements	Balance 7/31/21
PLGIT PLUS	\$ -	\$ -	\$ -	\$ -
PLGIT/CLASS	\$ 7,154,493.48	\$ 103.26	\$ 2,500,000.00	\$ 4,654,596.74
PLGIT General	\$ 2,056,089.23	\$ 4,485,842.19	\$ 3,458,082.79	\$ 3,083,848.63
PLGIT Salary	\$ 414,278.61	\$ 864,515.07	\$ 1,272,689.97	\$ 6,103.71
PLGIT Health Benefits	\$ 17,819.29	\$ 434,640.29	\$ 434,640.29	\$ 17,819.29
PLGIT Cafeteria	\$ 9,606.27	\$ 76,943.02	\$ 800.00	\$ 85,749.29
Lafayette General	\$ 2,103,353.14	\$ 69,222.17	\$ 1,608,991.23	\$ 563,584.08
Lafayette Tax Collection	\$ -	\$ -	\$ -	\$ -
Lafayette Prepaid Tax	\$ -	\$ -	\$ -	\$ -
Lafayette Flexible Spending	\$ 31,674.27	\$ 5,020.34	\$ 8,291.29	\$ 28,403.32
Lafayette Cafeteria	\$ 22,842.97	\$ 485.06	\$ 0.60	\$ 23,327.43
Total Cash Accounts	\$ 11,810,157.26	\$ 5,936,771.40	\$ 9,283,496.17	\$ 8,463,432.49

*Earnings/Deposits includes transfers of \$5,299,155.36 between accounts

**Disbursements includes transfers of \$5,299,155.36 between accounts

INVESTMENT ACCOUNTS

	Balance 7/1/21	Earnings/Deposits	Disbursements	Balance 7/31/21
Cafeteria Certificate of Deposit (Closed Feb 06)	\$ -	\$ -	\$ -	\$ -
PSDLAF	\$ 8,008,378.97	\$ 26.04	\$ -	\$ 8,008,405.01
PLGIT / PLUS (61)	\$ -	\$ -	\$ -	\$ -
Total Investment Accounts	\$ 8,008,378.97	\$ 26.04	\$ -	\$ 8,008,405.01

	Balance 7/1/21	Earnings/Deposits	Disbursements	Balance 7/31/21
1998 Construction Fund (195-04)	\$ -	\$ -	\$ -	\$ -
G.O. Bonds, Series of 2017 (195-14)	\$ -	\$ -	\$ -	\$ -
2003 Emmaus Bond, Const Fund (195-08)	\$ -	\$ -	\$ -	\$ -
Land Purchase GOB Series 2005 (195-10)	\$ -	\$ -	\$ -	\$ -
GESF Phase II GOB Series 2013A (195-12)	\$ -	\$ -	\$ -	\$ -
Total Bond Issue	\$ -	\$ -	\$ -	\$ -

CAPITAL RESERVE FUND

	Balance 7/1/21	Earnings/Deposits	Disbursements	Balance 7/31/21
Capital Reserve Fund	\$ 256,159.79	\$ 2.17	\$ -	\$ 256,161.96

(UNADJUSTED)
Condensed Board Summary Report
 From 07/01/2021 To 07/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
10	GENERAL FUND						
1000							
1100							
1110	REG PROG ELEM/SECONDARY	20,875,511.00	320,958.46	320,958.46	344,147.03	20,210,405.51	3.19
	Total	20,875,511.00	320,958.46	320,958.46	344,147.03	20,210,405.51	3.19
1200							
1225	SPEECH	405,302.00	(311.98)	(311.98)	0.00	405,613.98	(0.08)
1231	EMOTIONAL SUPPORT	370,973.00	2,482.54	2,482.54	0.00	368,490.46	0.67
1241	LEARNING SUPPORT	6,170,420.00	126,751.20	126,751.20	12.40	6,043,656.40	2.05
1243	GIFTED SUPPORT	369,426.00	6,320.08	6,320.08	0.00	363,105.92	1.71
1270	MULTI-HANDICAPPED SUPPT	0.00	0.00	0.00	0.00	0.00	0.00
1290	OTHER SUPPORT	124,000.00	0.00	0.00	0.00	124,000.00	0.00
	Total	7,440,121.00	135,241.84	135,241.84	12.40	7,304,866.76	1.82
1300	VOCATIONAL EDUCATION						
1390	VOCATIONAL EDUCATION	751,930.00	93,595.00	93,595.00	0.00	658,335.00	12.45
	Total	751,930.00	93,595.00	93,595.00	0.00	658,335.00	12.45
1400	OTHER INSTR. PROGRAMS						
1410	DRIVERS' EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1420	SUMMER SCHOOL	22,814.00	2,851.80	2,851.80	0.00	19,962.20	12.50
1430	HOMEBOUND INSTRUCTION	13,546.00	0.00	0.00	0.00	13,546.00	0.00
1441	ADJ / COURT PLACED PROG	0.00	0.00	0.00	0.00	0.00	0.00
1442	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1450	INSTRUCTIONAL PROGRAMS OUTSIDE EST'D SCHOOL DAY	0.00	0.00	0.00	0.00	0.00	0.00
1480	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report

From 07/01/2021 To 07/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1490	ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	36,360.00	2,851.80	2,851.80	0.00	33,508.20	7.84
1500	NONPUBLIC SCHOOL PGMS						
1500	NONPUBLIC SCHOOL PGMS	0.00	1,556.00	1,556.00	0.00	(1,556.00)	0.00
	Total	0.00	1,556.00	1,556.00	0.00	(1,556.00)	0.00
1600							
1693	SPSHP COMMUNITY COLLEGE	290,824.00	34,905.33	34,905.33	0.00	255,918.67	12.00
	Total	290,824.00	34,905.33	34,905.33	0.00	255,918.67	12.00
2000							
2100	SUPPORT SERVICES PUPIL						
2120	GUIDANCE SERVICES	1,060,780.00	13,554.58	13,554.58	1,224.00	1,046,001.42	1.39
2130	ATTENDANCE SERVICES	70,598.00	6,513.17	6,513.17	2,448.00	61,636.83	12.69
2140	PSYCHOLOGICAL SERVICES	288,359.00	5,620.37	5,620.37	9,693.97	273,044.66	5.31
2150	SPEECH PATH/AUDIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,419,737.00	25,688.12	25,688.12	13,365.97	1,380,682.91	2.75
2200	SUPPORT SERVICES-INSTRU						
2200	SUPPORT SERVICES-INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
2220	TECH SUPPORT SERVICES	733,691.00	131,233.95	131,233.95	99,908.17	502,548.88	31.50
2230	EDU TELEVISION SERVICES	4,500.00	2,052.00	2,052.00	0.00	2,448.00	45.60
2250	SCHOOL LIBRARY SERVICES	625,153.00	14,036.74	14,036.74	26,765.69	584,350.57	6.53
2260	INSTRUCTION & CURR DEV	356,714.00	34,092.91	34,092.91	0.00	322,621.09	9.56
2271	INSTRUC STAFF DEVEL SVC	331,253.00	88,755.54	88,755.54	2,977.00	239,520.46	27.69
2272	NON CERTIFIED PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00
2280	NONPUBLIC SUPPORT SVC	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report
 From 07/01/2021 To 07/31/2021

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2290	OTHER INSTRUC STAFF SVC	258,166.00	5,963.88	5,963.88	0.00	252,202.12	2.31
	Total	2,309,477.00	276,135.02	276,135.02	129,650.86	1,903,691.12	17.57
2300	SUPPORT SERVICES-ADMIN						
2310	BOARD SERVICES	54,535.00	17,534.26	17,534.26	0.00	37,000.74	32.15
2320	BOARD TREASURER SERVICE	300.00	0.00	0.00	0.00	300.00	0.00
2330	TAX ASSESS & COLLECTION	162,500.00	28,192.00	28,192.00	0.00	134,308.00	17.35
2340	STAFF RELATIONS/NEGO	0.00	0.00	0.00	0.00	0.00	0.00
2350	LEGAL SERVICES	150,000.00	0.00	0.00	0.00	150,000.00	0.00
2360	OFFICE SUPERINTENDENT	771,939.00	81,971.36	81,971.36	5,076.00	684,891.64	11.28
2380	OFFICE OF PRINCIPAL SVC	1,611,638.00	154,045.69	154,045.69	13,968.18	1,443,624.13	10.43
	Total	2,750,912.00	281,743.31	281,743.31	19,044.18	2,450,124.51	10.93
2400	SUPP SVC-PUBLIC HEALTH						
2420	MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2430	DENTAL SERVICES	600.00	0.00	0.00	0.00	600.00	0.00
2440	NURSING SERVICES	457,634.00	6,224.74	6,224.74	1,804.52	449,604.74	1.75
	Total	458,234.00	6,224.74	6,224.74	1,804.52	450,204.74	1.75
2500	SUPP SERVICES-BUSINESS						
2511	SUPP SERVICES-BUSINESS	892,215.00	101,007.95	101,007.95	6,830.73	784,376.32	12.09
	Total	892,215.00	101,007.95	101,007.95	6,830.73	784,376.32	12.09
2600							
2690	OPER OF BLDG SERVICES	4,825,512.00	616,060.70	616,060.70	338,057.37	3,871,393.93	19.77
	Total	4,825,512.00	616,060.70	616,060.70	338,057.37	3,871,393.93	19.77
2700							
2790	STUDENT TRANSP SERVICES	2,904,059.00	326,613.75	326,613.75	222,332.65	2,355,112.60	18.90

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total	2,904,059.00	326,613.75	326,613.75	222,332.65	2,355,112.60	18.90
2800	SUPPORT SVCS-CENTRAL						
2830	STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2832	RECRUITMENT & PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2834	STAFF DEV - NON-CERT	2,000.00	0.00	0.00	0.00	2,000.00	0.00
2836	STAFF DEVELOPMENT SVCS	5,793.00	0.00	0.00	0.00	5,793.00	0.00
	Total	7,793.00	0.00	0.00	0.00	7,793.00	0.00
2900	OTHER SUPPORT SERVICES						
2910	OTHER SUPPORT SERVICES	23,130.00	0.00	0.00	0.00	23,130.00	0.00
	Total	23,130.00	0.00	0.00	0.00	23,130.00	0.00
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3100	FOOD SERVICES						
3100	FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3200	STUDENT ACTIVITIES						
3200	STUDENT ACTIVITIES	265,472.00	480.00	480.00	7,700.00	257,292.00	3.08
3250	SCHOOL ATHLETICS	1,098,345.00	55,744.26	55,744.26	84,332.97	958,267.77	12.75
	Total	1,363,817.00	56,224.26	56,224.26	92,032.97	1,215,559.77	10.87
3300	COMMUNITY SERVICES						
3300	COMMUNITY SERVICES	13,181.00	0.00	0.00	0.00	13,181.00	0.00
	Total	13,181.00	0.00	0.00	0.00	13,181.00	0.00
5000	OTHER EXPEND & FINANCE						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5100	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE	0.00	0.00	0.00	0.00	0.00	0.00
5110	DEBT SERVICE	1,861,269.00	1,864.11	1,864.11	0.00	1,859,404.89	0.10
5130	REFUND PRIOR YR REV	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,861,269.00	1,864.11	1,864.11	0.00	1,859,404.89	0.10
5200	FUND TRANSFERS						
5230	CAPITAL PROJ TRANSFERS	440,000.00	0.00	0.00	0.00	440,000.00	0.00
5251	FOOD SVC FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
5280	ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	440,000.00	0.00	0.00	0.00	440,000.00	0.00
5800	SUSPENSE ACCOUNT						
5800	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
5900	BUDGETARY RESERVE						
5900	BUDGETARY RESERVE	1,949,589.00	0.00	0.00	0.00	1,949,589.00	0.00
	Total	1,949,589.00	0.00	0.00	0.00	1,949,589.00	0.00
6000	REVENUE LOCAL SOURCES						
6000	REVENUE LOCAL SOURCES						
6001	FUND BALANCE	(209,300.00)	0.00	0.00	0.00	(209,300.00)	0.00
	Total	(209,300.00)	0.00	0.00	0.00	(209,300.00)	0.00
6100	TAXES LEVIED						
6111	REAL ESTATE TAXES	(31,146,234.00)	0.00	0.00	0.00	(31,146,234.00)	0.00
6112	INTERIM REAL EXTATE TAX	(125,000.00)	(11,545.10)	(11,545.10)	0.00	(113,454.90)	9.24
6113	PUBLIC UTILITY REALTY	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00
6120	PER CAPITA TAX	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6141	ACT 511 PC FLAT	0.00	0.00	0.00	0.00	0.00	0.00
6143	EMER MUNIC SVC TAX	(25,000.00)	(785.12)	(785.12)	0.00	(24,214.88)	3.14
6151	EARNED INCOME TAX	(3,400,000.00)	(146,440.85)	(146,440.85)	0.00	(3,253,559.15)	4.31
6153	REALTY TRANSFER TAX	(500,000.00)	(42,810.76)	(42,810.76)	0.00	(457,189.24)	8.56
	Total	(35,231,234.00)	(201,581.83)	(201,581.83)	0.00	(35,029,652.17)	0.57
6400	DELINQUENCY TAXES						
6411	DELINQUENT RE TAX	(740,000.00)	(95,376.83)	(95,376.83)	0.00	(644,623.17)	12.89
6420	DELINQUENT PC SECT 679	0.00	(67.89)	(67.89)	0.00	67.89	0.00
6441	DELINQUENT PC 511	0.00	(66.99)	(66.99)	0.00	66.99	0.00
	Total	(740,000.00)	(95,511.71)	(95,511.71)	0.00	(644,488.29)	12.91
6500	EARNINGS ON INVESTMENTS						
6510	INTEREST ON INVESTMENTS	(75,000.00)	(154.76)	(154.76)	0.00	(74,845.24)	0.21
6530	GAIN/LOSS ON INVESTMTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(75,000.00)	(154.76)	(154.76)	0.00	(74,845.24)	0.21
6700							
6710	ADMISSIONS	(74,400.00)	0.00	0.00	0.00	(74,400.00)	0.00
6740	FEES	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00
6750	STUDENT EVT- SPEC EVENT	0.00	0.00	0.00	0.00	0.00	0.00
6790	OTHR STUDENT ACT INCOME	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00
	Total	(91,400.00)	0.00	0.00	0.00	(91,400.00)	0.00
6800							
6821	STATE REV REC OTHER PA	0.00	0.00	0.00	0.00	0.00	0.00
6831	FUNDS OTHER PA SCH DST	0.00	0.00	0.00	0.00	0.00	0.00
6832	FEDERAL IDEA REVENUE	(273,175.00)	0.00	0.00	0.00	(273,175.00)	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6837	FED REV CARES ACT-CNTY	0.00	0.00	0.00	0.00	0.00	0.00
6839	FEDERAL REVENUE - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(273,175.00)	0.00	0.00	0.00	(273,175.00)	0.00
6900	REVENUE LOCAL SOURCES						
6910	USE OF FACILITIES	(3,500.00)	0.00	0.00	0.00	(3,500.00)	0.00
6920	CONTRIBUTION & DONATION	0.00	0.00	0.00	0.00	0.00	0.00
6941	REGULAR SCH TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6942	SUMMER SCHOOL TUITION	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00
6944	Tuition other LEA's	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00
6980	COMMUNITY ACTIVITY REV	(7,900.00)	0.00	0.00	0.00	(7,900.00)	0.00
6990	MISCELLANEOUS REVENUE	0.00	1,548.00	1,548.00	0.00	(1,548.00)	0.00
6991	REFUND OF PY EXPEND	0.00	0.00	0.00	0.00	0.00	0.00
6992	ENERGY EFF REV & INCENT	0.00	0.00	0.00	0.00	0.00	0.00
6999	Miscellaneous	(77,973.00)	0.00	0.00	0.00	(77,973.00)	0.00
	Total	(125,373.00)	1,548.00	1,548.00	0.00	(126,921.00)	(1.23)
7000							
7100	BASIC INS.OPR.SUBSIDIES						
7110	BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7111	BASIC EDUCATION SUBSIDY	(3,392,934.00)	0.00	0.00	0.00	(3,392,934.00)	0.00
7112	SOCIAL SECURITY SUBSIDY	(831,594.00)	0.00	0.00	0.00	(831,594.00)	0.00
7140	CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7160	Tuition for 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(4,224,528.00)	0.00	0.00	0.00	(4,224,528.00)	0.00
7200	REVENUE EDU.PROGRAMS						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7210	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
7220	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7230	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION	(1,041,143.00)	(149,284.00)	(149,284.00)	0.00	(891,859.00)	14.34
7299	DIRECT PMT - PRRS & APS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(1,041,143.00)	(149,284.00)	(149,284.00)	0.00	(891,859.00)	14.34
7300	REVENUE NON-ED.PROGRAMS						
7310	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
7311	SD TRANSPORTATION	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00
7312	NP TRANSPORTATION	(115,000.00)	0.00	0.00	0.00	(115,000.00)	0.00
7320	RENT & SINK FUND PYMT	0.00	0.00	0.00	0.00	0.00	0.00
7330	MEDICAL/DENTAL SVCS	(42,000.00)	0.00	0.00	0.00	(42,000.00)	0.00
7340	SUPPLEMENTAL REIMBURSE	(934,692.00)	0.00	0.00	0.00	(934,692.00)	0.00
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7361	PCCD Grant	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(1,376,692.00)	0.00	0.00	0.00	(1,376,692.00)	0.00
7500	ACCOUNTABILITY GRANT						
7500	ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7501	Accountability Grant	0.00	0.00	0.00	0.00	0.00	0.00
7505	READY TO LEARN BLK GRNT	(142,538.00)	0.00	0.00	0.00	(142,538.00)	0.00
7506	PA SMART GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7510	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7599	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total	(142,538.00)	0.00	0.00	0.00	(142,538.00)	0.00
7800	REVENUE PA SHARE BEN.						
7810	FICA - STATE	0.00	0.00	0.00	0.00	0.00	0.00
7820	RETIREMENT - STATE	(3,801,439.00)	0.00	0.00	0.00	(3,801,439.00)	0.00
	Total	(3,801,439.00)	0.00	0.00	0.00	(3,801,439.00)	0.00
7900	REVENUE TECHNOLOGY						
7920	CLASSROOMS FOR FUTURE	0.00	0.00	0.00	0.00	0.00	0.00
7990	OTHER TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8000							
8500	FEDERAL GRANTS-IN-AID						
8512	IDEA Part B	0.00	0.00	0.00	0.00	0.00	0.00
8513	TITLE I GRANT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00
8514	Title I	(264,945.00)	(20,954.00)	(20,954.00)	0.00	(243,991.00)	7.91
8515	TITLE II	(55,578.00)	0.00	0.00	0.00	(55,578.00)	0.00
8516	TITLE III ESL	(6,420.00)	0.00	0.00	0.00	(6,420.00)	0.00
8517	DRUG FREE SCHOOLS	(14,686.00)	0.00	0.00	0.00	(14,686.00)	0.00
8518	TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8519	TITLE II/TITLE V GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8570	TITLE II EESE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(341,629.00)	(20,954.00)	(20,954.00)	0.00	(320,675.00)	6.13
8600	OTHER FED GRANTS-IN-AID						
8670	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8680	TITLE III	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8690	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8700							
8701	IDEA PART B - ARRA	0.00	0.00	0.00	0.00	0.00	0.00
8708	ARRA FISCAL STAB - BE	0.00	0.00	0.00	0.00	0.00	0.00
8709	Basic Ed - Ed Jobs	0.00	0.00	0.00	0.00	0.00	0.00
8741	CARE ACT - ESSER FUNDNG	0.00	0.00	0.00	0.00	0.00	0.00
8742	GOV EMER ED RELIEF FUND	0.00	(355.73)	(355.73)	0.00	355.73	0.00
8743	ESSER II - CRRSA ACT	(975,631.00)	0.00	0.00	0.00	(975,631.00)	0.00
8744	ARP ESSER III	(1,949,589.00)	0.00	0.00	0.00	(1,949,589.00)	0.00
8749	CARES ACT - PCCD FUNDNG	0.00	(63,918.00)	(63,918.00)	0.00	63,918.00	0.00
	Total	(2,925,220.00)	(64,273.73)	(64,273.73)	0.00	(2,860,946.27)	2.20
8800	ACCESS REIMBURSEMENTS						
8810	MEDICAL ASSISTANCE	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00
8820	MED ASSIS - TRANS & AD	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00
9000							
9300							
9330	Trans from Cap Reserve	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
MAJOR FUND 10 TOTALS							
	Total Expenditure	46,362,813.00	2,278,806.28	2,278,806.28	1,167,278.68	42,916,728.04	7.43
	Total Other Expenditure	4,250,858.00	1,864.11	1,864.11	0.00	4,248,993.89	0.04
	Total Revenue	(50,613,671.00)	0.00	(530,212.03)	0.00	(50,083,458.97)	1.05

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total Other Revenue	0.00	(530,212.03)	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>1,750,458.36</u>	<u>1,750,458.36</u>	<u>1,167,278.68</u>	<u>(2,917,737.04)</u>	

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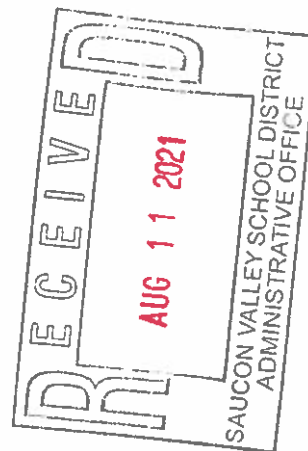
Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	46,362,813.00	2,278,806.28	2,278,806.28 ✓	1,167,278.68	42,916,728.04	7.43
Total Other Expenditure	4,250,858.00	1,864.11	1,864.11 ✓	0.00	4,248,993.89	0.04
Total Revenue	(50,613,671.00)	(530,212.03)	(530,212.03) ✓	0.00	(50,083,458.97)	1.05
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1,750,458.36	1,750,458.36	1,167,278.68	(2,917,737.04)	

Capital Reserve Finance Report
July 31, 2021

Project	Original Budget	Change Orders	Miscellaneous Construction Costs	Working Budget	Project To Date Expenses June	July	Project To Date Expenses	Balance To Finish
Cooling Tower Replacement								
HBEngineers, Inc.								
Engineering Design Services	12,000.00			12,000.00	12,000.00		12,000.00	0.00
Permits			460.00	460.00	460.00		460.00	0.00
ASL Refrigeration, Inc.	221,045.00			221,045.00	129,600.00		129,600.00	91,445.00
Tennis Court Maintenance - Installation								
The Breneman Company	49,800.00			49,800.00	49,800.00		49,800.00	0.00
	<u>282,845.00</u>	<u>0.00</u>	<u>460.00</u>	<u>283,305.00</u>	<u>191,860.00</u>	<u>0.00</u>	<u>191,860.00</u>	<u>91,445.00</u>

Saucon Valley School District
Office of the Assistant to the Superintendent



TO: David Bonenberger, Business Manager

FROM: Jaime Vlasaty, Assistant to the Superintendent

RE: Surplus / Obsolete Materials & Equipment

DATE:

FOOTBALL SHOULDER PADS	12- RIDDELL 18- CIRCLE SYSTEMS 7- SCHUTT	REJECTED DUE TO AGE	
FOOTBALL PANTS	45 RED PANTS	PURCHASED 2009	

Reason: REJECTED DUE TO AGE

Pick up location/room number: _____ Teacher Name: _____

Principal / Supervisor Signature and Date:

Rolt W. Lacy

Assistant to the Superintendent Signature and Date:

Jaime Vlasaty 8.16.21

Office use:

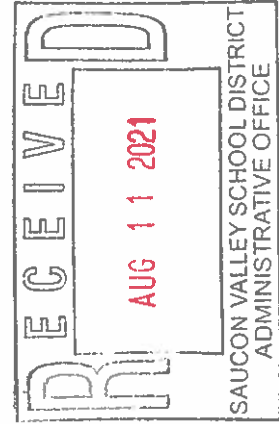
Date declared _____

Date of disposal _____

Picked up by _____

Disposal method _____

Saucon Valley School District
Office of the Assistant to the Superintendent



TO: David Bonenberger, Business Manager
FROM: Jaime Vlasaty, Assistant to the Superintendent
RE: Surplus / Obsolete Materials & Equipment
DATE: 8/4/21

6 PORTABLE AMPLIFIERS	VARIOUS MODELS	NO LONGER OPERABLE PURCHASE DATE LIKELY LATE 1980'S EARLY 1990'S	

Reason: NO LONGER OPERABLE

Pick up location/room number: 600 HALL HS Teacher Name: _____

Principal / Supervisor Signature and Date:

Robert W. Fry 8/6/21

Assistant to the Superintendent Signature and Date:

Jaime Vlasaty 8-16-21

Office use:

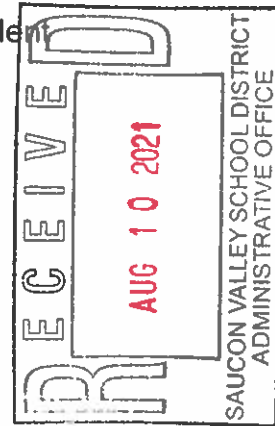
Date declared _____

Date of disposal _____

Picked up by _____

Disposal method _____

Saucon Valley School District
Office of the Assistant to the Superintendent



TO: David Bonenberger, Business Manager
FROM: Jaime Vlasaty, Assistant to the Superintendent
RE: Surplus / Obsolete Materials & Equipment
DATE: August 2021

DESCRIPTION	SERIAL NUMBER	REASON FOR DISPOSAL	Total
Komm mit! Level 1	978-0030520846	Course no longer offered	95
Komm mit! Level 2	978-0030520877	Course no longer offered	29
Komm mit! Level 3	978-0030520884	Course no longer offered	16
501 German Verbs	978-0-7641-0284-4	Course no longer offered	11

Reason: Course is no longer offered.

Pick up location/room number: HS/Basement Teacher Name: Gary/Teacher no longer here

Principal / Supervisor Signature and Date: *J. Gary* 8/2/21

Assistant to the Superintendent Signature and Date: *Jaime Vlasaty* 8/16/21

Office use:

Date declared _____ Date of disposal _____

Picked up by _____ Disposal method _____

SCHOOL BOARD LIST

Please approve the following substitutes for the 2021 – 2022 school year:

Name	Certification
Linda Anderson	Art
Patrick Lundy	Art
Robert Pasternak	Elementary, MS Math, MS English, Social Studies, Business/Tech
Angela Drake	Elementary, MS English, MS Science, ESL
Owen Divers	Elementary
Elizabeth Haller	Elementary
Nancy Heintzelman	Elementary, Special Education
Dzana Krcic	Elementary
Russell Lande	Elementary
Kristi Levin	Elementary
Rita Malone-Sorensen	Elementary, Special Education
Stacey Marino	Elementary
Trish Murphy	Elementary, Special Education, Visually Impaired
Vickie Petfield	Elementary/Special Education
John Quigley	Elementary/K-12 Guidance
Joseph Testa	Elementary
Barrie-John Murphy	English, Social Studies
Kenneth Bogle	Math
Heimbach, Janet	Math
Jila Talebi	Math, Physics
Angela Kazan	SV Emergency School Nurse
Kelly Miller	SV Emergency School Nurse
Rosemarie Wingertzahn	SV Emergency School Nurse
John Giordano	Physical Education
Casie Williams	Physical Education
John Eppel	Social Studies
Markham, Rebecca	Social Studies
Nathan Thompson	Social Studies, ESL
Amanda Uecker Miernicki	Social Studies
Megan Webb	Social Studies
Theresa Stauffer	Special Education, SV Emergency Certification
Eric Barr	IU Emergency Certification
Lisa Basara	SV Emergency Certification
Frank Behum	IU Emergency Certification
Francine Bianco Tax	IU Emergency Certification
Paige Borger	IU Emergency Certification
Kathleen Butler	SV Emergency Certification
Lorraine Grosset	SV Emergency Certification
Deborah Kelahan	SV Emergency Certification
Arlene Levine	SV Emergency Certification
Susan Lutz	SV Emergency Certification
Nancy O'Keefe	SV Emergency Certification
Lisa Prendergast	SV Emergency Certification
Sandra Raposo-Mallett	SV Emergency Certification
Matthew Renaldo	IU Emergency Certification
Donald Soltysiak	SV Emergency Certification
Courtney Townsend	SV Emergency Certification
Joel Wasel	SV Emergency Certification
Danielle Zeda	SV Emergency Certification

SAUCON VALLEY SCHOOL DISTRICT
Office of the Superintendent
Conference/Travel Breakdown
August 24, 2021

Name	Date	Conference/ Travel Title - Location	Rationale	Estimated Cost Breakdown	Number Attended this Year	Total Costs to Date	Previously Attended this Conference If so, Cost	
							Yes	No
Travel/Conference								
Carolyn Loverdi Gifted Middle School Teacher	November 4 th – 5 th , 2021 Overnight (Carolyn is paying for her own room)	PAGE Learning Lessons Conference 2021 Pittsburg, PA	PAGE is the Pennsylvania Association for Gifted Education. The conference holds sessions, classes and seminars on GIEPs, teaching the Gifted, and most topics associated with working with gifted students. Ms.Loverdi is a member of this Association.	Registration \$304.000				
				Transportation \$190.40				
				Total: \$494.40	-0-	-0-		X