

Saucon Valley School District

Regular Meeting of the Board of Education

March 28, 2023 – 7 pm

High School Audion

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Welcome to the meeting of the Saucon Valley School Board. Our objective is to serve the students, parents, and residents of our community. You are an important part of this meeting and we look forward to your questions and comments.

We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

Notice to Public - *This is to notify all in attendance at the Saucon Valley School Board meeting that the district is video and audio taping the meeting and the meeting will be posted for public viewing according to district policy.*

Agenda

6:15 pm – Special Education, Personnel, Support Staff

- I. **Call to the Order** – Susan Baxter, *President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *Judith Riegel, Secretary*
- IV. **Motion to Approve Agenda**
- V. **Announcement of Executive Session** – Special Education, Personnel, Support Staff
- VI. **Approval of Minutes** – March 14, 2023
- VII. **Recognition** – None
- VIII. **Presentation** –
 - A. High School Representative – Alana Weirbach
 - B. CLIU 20 – 2023-2024 Budget – Dr. Christopher Wolfel
 - C. Bethlehem Area Vo-Tech School – Adam Lazarchak
- IX. **Superintendent’s Report** – *Jaime Vlasaty, Superintendent*
- X. **Courtesy of the Floor to Visitors – Agenda Items Only** – *Visitors should state their name and address.*

XI. Presentation of Bills – David Bonenberger

- A. General Expenditures – \$ 460,566.04
- B. Cafeteria Expenditures – \$ 28,316.20
- C. Health Benefits – \$386,808.81
- D. Capital Projects – None

Recommendations for Approval

Presentation of Bills

- 1. Approve the above presentation of bills.

Recommendation: To approve all motions and recommendations as listed above in Presentation of Bills.

XII. Treasurer’s Report – Cedric Dettmar/David Bonenberger

- A. Cash Investment and Bond Activity
- B. Condensed Board Summary Report
- C. Capital Project Finance Report
- D. Budget Transfers - \$22,828.83
- E. Middle School Activity Report - None
- F. High School Activity Report - None

Recommendations for Approval

Treasurer’s Report

- 1. Approve the above Treasurer’s Report

Recommendation: To approve all motions and recommendations as listed above in Treasurer’s Report

XIII. AGENDA ITEMS

A. Education

Items/Projects for Discussion

- A. None

Recommendations for Approval

2023-2024 School Calendar

- 1. Approve the 2023-2024 School Calendar.

First Reading of Policies: 707, 913, 915

- 2. Approve the first reading of the following Policies:

Policy 707 – Use of School Facilities

Policy 913 – Non-School Organizations/Groups/Individuals

Policy 915 – School Affiliated Organizations

Settlement

3. Approve a settlement agreement for student #12794.

Recommendation: To approve all motions and recommendations as listed above in Education.

B. Personnel**Items/Projects for Discussion**

- A. None

Recommendations for Approval**Resignation**

1. Approve the resignation of Mark Pages, high school/middle instrumental music teacher effective March 30, 2023.

Long -Term Substitute

2. Approve Brian Campbell as High School/Middle School Instrumental Music Teacher Long-Term Substitute, Bachelors, Step 2 at \$56,425 prorated, effective March 27, 2023.

Unpaid time off

3. Approve unpaid time off for:

Deb Kelahan, high school dedicated day-to-day substitute, from April 3, 2023 to approximately April 17, 2023.

Douglas Thompson, custodian, March 21, 2023.

Co-Curricular Resignation

4. Approve the rescinding of Louis Marchetti as the High School Play Production Staff.

2022-2023 Co-Curricular positions

5. Approve the following co-curricular positions for the 2022-23 school year:

Lindsay Murray – MS Play Choreography - \$505
Michael Sanders – MS Play Production Staff - \$505
Todd Burkel – HS Play Production - \$505

Equipment Manager

6. Approve James Peer, Equipment Manager for the 2022-2023 school year with a stipend of \$2,650.00.

Paraprofessional Resignations

- 7. Approve the following paraprofessional resignations:
 Jamie Oldford her last day will be April 5, 2023.
 Sergio Lowenberg-Rivera his last day was January 12, 2023.

2023-24 Volleyball Coach

- 8. Approve Harrison Henne as the High School Volleyball Coach with a stipend TBD.

Non-Instructional Paraprofessional

- 9. Approve Carolina Rosa as a part-time Non-instructional Paraprofessional at an hourly rate & benefits per the current Educational Support Staff Compensation & Benefits Plan, effective March 29, 2023.

Part-time Bus Driver

- 10. Approve Barbara Germanetti as a Part-Time Bus Driver, with salary and benefits per the current Educational Support Professional Contract, effective upon completion of employment paperwork.

Recommendation: To approve all motions and recommendations as listed above in Personnel.

C. Facilities

Items/Projects for Discussion

- A. None

Recommendations for Approval

Surplus/Obsolete

- 1. Approve the attached list of Surplus/Obsolete items.

Recommendation: To approve all motions and recommendations as listed above in Facilities.

D. Finance

Items/Projects for Discussion

- A. Finance Committee Summary – March 15, 2023

2022-2023 Budget Timeline for the 2023-2024 School Year

May 31, 2023 - *District Deadline* to adopt the 2023-2024 proposed final budget and upload the signed Certification of Use of PDE-2028 into the Consolidated Financial Reporting System application.

June 10, 2023 (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2023-2024 Proposed Final Budget available for public inspection on PDE-2028.

June 20, 2023 (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2023-2024 final budget.

Recommendations for Approval

PowerSchool *

1. Approve PowerSchool/SafeSchool Integration set up at a cost of \$2,810.00 with funds coming from Title II.

Roofing Restoration*

2. Motion to approve a form contract under the KPN Keystone Purchasing Network cooperative purchasing program for roofing work to be completed by Weatherproofing Technologies, Inc. with a Contract Sum in the amount of \$3,137,669.89, authorizing the Administration and Solicitor’s Office to finalize the terms of the form written agreement, and authorizing the Administration to sign the written agreement on behalf of the School District.

High School Windows/Transite Replacement*

3. Motion to approve a form contract under the KPN Keystone Purchasing Network cooperative purchasing program for window replacement work to be completed by SJ Thomas Company, Inc. with a Contract Sum in the amount of \$2,800,00.00, authorizing the Administration and Solicitor’s Office to finalize the terms of the form written agreement, and authorizing the Administration to sign the written agreement on behalf of the School District.

HVAC Replacement*

4. “Motion to approve a form contract under the COSTARS cooperative purchasing program for HVAC work to be completed by ASL Mechanical with a Contract Sum in the amount of \$1,480,956.00, authorizing the Administration and Solicitor’s Office to finalize the terms of the form written agreement, and authorizing the Administration to sign the written agreement on behalf of the School District.

Just Play Sports Solutions – Team System Pro-License*

5. Approve the agreement with Just Play Sports Solutions for Team System – Pro-License for Football for a total amount of \$4,575.00 for a 3-year period 2023 – 2026. The cost will come out of the Athletic Department budget.

Recommendation: To approve all motions and recommendations as listed above in Finance

E. Community Updates

- **Hellertown/Lower Saucon Chamber of Commerce** – *John Conte*
- **Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*

F. Northampton Community College – *Susan Baxter*
(Meetings are on the first Thursday of every month)

G. Bethlehem Area Vo-Tech School – *Cedric Dettmar and Bryan Eichfeld*
(Meetings are on the first Tuesday of every month)

H. Colonial Intermediate Unit – *Dr. Shamim Pakzad*
(Meetings are on the fourth Wednesday of every month)

I. New Business –

J. Old Business –

K. Citizens' Inquiries and Comments – *Visitors should state their name and address.*

L. Announcements

Future Meetings ~ April 11, 2023
April 25, 2023

M. Motion to Adjourn Meeting

The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.

The Business Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, March 14, 2023, in the High School Audion. Present were Directors Susan Baxter, John Conte, Cedric Dettmar, Bryan Eichfeld, Laurel Erickson-Parsons, Michael Karabin, Tracy Magnotta-online, Shamim Pakzad and Shawn Welch. Also present were Judith Riegel, Board Secretary, Mark Fitzgerald, District Solicitor, and Jaime Vlasaty, Superintendent

- I. **Call to the Order** – 7:01 pm Susan Baxter, *President, presiding*
 - II. **Pledge of Allegiance**
 - III. **Recording of Attendance** – *Judith Riegel, Secretary*
8-present, 1-absent (Pakzad)
 - IV. **Motion to Approve Agenda** – Director Conte, seconded by Director Welch moved to approve the Agenda as amended with the addition of #4 under Education, “Amendment of the 2023-2024 High School Program of Studies”.
Vote: 8-yes, 0-no, 1-absent (Pakzad)
 - V. **Announcement of Executive Session** – Special Education Issues and SVEA Updates
 - VI. **Approval of Minutes** – Director Conte, seconded by Director Welch moved to approve the minutes of February 28, 2023. Vote: 8-yes, 0-no, 1-absent (Pakzad)
 - VII. **Recognition** – None
 - VIII. **Presentation** –
 - A. High School Representative – Alana Weirbach - Absent
 - B. Chapter 339 Plan – Jillian Brodhead
- Director Pakzad arrived at 7:09 PM
- IX. **Superintendent’s Report** – *Jaime Vlasaty, Superintendent*
 - X. **Courtesy of the Floor to Visitors – Agenda Items Only** – None
 - XI. **Presentation of Bills** – *David Bonenberger*
 - A. General Expenditures – \$ 451,799.23
 - B. Cafeteria Expenditures – \$12,301.80
 - C. Health Benefits – None
 - D. Capital Projects – None
 - 1. Approve the above presentation of bills.

Director Dettmar, seconded by Director Welch moved to approve the Presentation of Bills. Vote: 9-yes, 0-no
 - XII. **Treasurer’s Report** – *Cedric Dettmar/David Bonenberger*
 - A. Cash Investment and Bond Activity - None
 - B. Condensed Board Summary Report - None
 - C. Capital Project Finance Report – None

- D. Budget Transfers - \$2,105.00
- E. Middle School Activity Report - None
- F. High School Activity Report – None

1. Approve the above Treasurer's Report

Director Dettmar, seconded by Director Welch moved to approve the Treasurer's Report. Vote: 9-yes, 0-no

XIII. AGENDA ITEMS

A. Education

1. Approve a Dual Credit Affiliation Agreement with Pennsylvania State University for a period of 5 years.

Director Conte, seconded by Director Erickson-Parsons moved to approve Education Item #1. Vote: 9-yes, 0-no

2. Approve the second and final reading of the following policies:

Policy 215.1 – Acceleration

Policy 215.1 AR – Acceleration Procedures

Policy 215.2 – Credit Recovery

800.1 – Electronic Signatures

Director Dettmar, seconded by Director Erickson-Parsons moved to approve Education Item #2. Vote: 9-yes, 0-no

3. Approve a 21st Century grant in the amount of \$1,750.00 for the Middle School Maker Space sponsored by the Saucon Valley Foundation for Educational Innovations.

Director Dettmar, seconded by Director Karabin moved to approve Education Item #3. Vote: 9-yes, 0-no

4. Approve the amendment to the Program of Studies to reflect that year-long classes are to be valued at 1.0 credits and semester-long classes are to be valued at .5 credits with the total credits required to be adjusted to reflect this change.

Director Conte, seconded by Director Karabin moved to approve Education Item #4. Vote: 9-yes, 0-no

B. Personnel

1. Approve the Collective Bargaining Agreement between the Saucon Valley Board of School Directors and the Saucon Valley Education Association for a time period July 1, 2023 through June 30, 2028.

Director Pakzad, seconded by Director Dettmar moved to approve Personnel Item #1. Vote: 9-yes, 0-no

2. Approve Francesca Lesisko School Counselor at Masters, Step 2 at \$61,351.00, with benefits per the current Saucon Valley Education Association contract, pending completion of employment paperwork and release from current employment.

Director Pakzad, seconded by Director Erickson-Parsons moved to approve Personnel Item #2. Vote: 9-yes, 0-no

3. Approve 2 unpaid days, March 20 & 21, 2023, for Aidan Johnson, custodian, to attend his wedding.
4. Approve the following individuals as Middle School Student Council Advisors:
Victoria Gazzana - \$1,119.50* *splitting stipend
Amanda Holveck - \$1,119.50*
5. Approve Beverly Sparling as a Homebound Instructor for the 2022-2023 school year at \$40.00/hour.
6. Approve the addition of Gail Isbell, paraprofessional, to the after-school Elementary School Homework Club.
7. Approve the following Athletic Coaches for the 2022-2023 school year. *new coaches are in italics

Track & Field

Robert Davis - Volunteer

Girls Lacrosse

Timothy Lannon - Volunteer

Boys Lacrosse

John Flok - Volunteer

Softball

Robert Schlegel - Assist. Coach Jr. High - \$1035

Kristen Gubish - Volunteer

Greg Best - Volunteer

MS Soccer

Karoun Goudsouzian - Volunteer

8. Approve Michael Wechtler as an IU Emergency Certified Substitute for the 2022-2023 school year.

Director Karabin, seconded by Director Erickson-Parsons moved to approve Personnel Items #3-8. Vote: 9-yes, 0-no

C. Facilities

A. Facilities Committee Summary – March 8, 2023

1. Approve the attached agreement with Northampton County for use of the District Office Conference Room as a Polling Location for 2023.

Director Karabin, seconded by Director Welch moved to approve Facilities Item #1.

Vote: 9-yes, 0-no

Director Pakzad left at 7:33 PM

D. Finance

2022-2023 Budget Timeline for the 2023-2024 School Year

May 31, 2023 - *District Deadline* to adopt the 2023-2024 proposed final budget and upload the signed Certification of Use of PDE-2028 into the Consolidated Financial Reporting System application.

June 10, 2023 (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2023-2024 Proposed Final Budget available for public inspection on PDE-2028.

June 20, 2023 (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2023-2024 final budget.

1. Approve the contracts with Easton Coach for \$2,000.00 and City Cruises in the amount of \$5,250.50 for the Class of 2023 Senior Trip paid for by students and fundraising.

Director Conte, seconded by Director Karabin moved to approve Finance Item #1.

Vote: 8-yes, 0-no, 1-absent (Pakzad)

2. Approve Settlement Offer for Government Entity Claims Against JUUL Labs, Inc. (“JLI”)

Director Dettmar, seconded by Director Welch moved to approve Finance Item #2.

Vote: 8-yes, 0-no, 1-absent (Pakzad)

3. Approve the attached contract with Hogan Learning Academy for in-person instruction for identified students at a daily rate of \$460.00.

Director Dettmar, seconded by Director Erickson-Parsons moved to approve Finance Item #3. Vote: 8-yes, 0-no, 1-absent (Pakzad)

4. Approve the contract with Capstone Academy for an Extended School Year Program for student #12987 in the amount of \$12,121.25. (Pakzad)

Director Erickson-Parsons, seconded by Director Welch moved to approve Finance Item #4. Vote: 8-yes, 0-no, 1-absent

E. Community Updates

- **Hellertown/Lower Saucon Chamber of Commerce** – *John Conte*
- **Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*

F. Northampton Community College – *Susan Baxter*

G. Bethlehem Area Vo-Tech School – *Cedric Dettmar and Bryan Eichfeld*

H. Colonial Intermediate Unit – *Dr. Shamim Pakzad*

I. New Business – None

J. Old Business – None

K. Citizens' Inquiries and Comments –

W. Broun – Asked about School Board Directors speaking to press and the identity of the District official spokesperson.

L. Announcements

Future Meetings ~ March 28, 2023
April 11, 2023

M. Motion to Adjourn Meeting

Director Welch, seconded by Director Conte moved to adjourn the meeting.

Vote: 8-yes, 0-no, 1-absent (Pakzad)

7:39 PM

ATTEST _____

Secretary

President

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL **Payment Dates:** 03/16/2023 - 03/29/2023

Payment Categories: Regular Checks, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000062878	03/29/2023	AMAZON CAPITAL SERVICES	Office supplies	MAINT SUPPLIES - HS	324.22
0000062879	03/29/2023	ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL		3,154.37
0000062880	03/29/2023	BEHAVIORIAL HEALTH ASSOCIATES	SPEC ED - PROF ED SRV OTR ED - ACCESS - HS		121.00
0000062881	03/29/2023	BUXMONT ACADEMY	SPEC ED NON-PUBLIC TUITION		3,680.68
0000062882	03/29/2023	CAPSTONE ACADEMY	TUITION NON PUB - COMP ED 9-12		8,727.34
0000062883	03/29/2023	CAROLINA BIOLOGICAL SUPPLY CO.	Supplies		111.45
0000062884	03/29/2023	CHRIN HAULING INC	Trash & Recycling		2,939.86
0000062885	03/29/2023	CINTAS CORPORATION-#101	Mechanic Uniforms		17.50
0000062886	03/29/2023	COMMONWEALTH CHARTER ACADEMY	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	45,383.45
0000062887	03/29/2023	EAS WATER COFFEE PAPER	MAINT SUPPLIES - ELEM	MAINT SUPPLIES - HS	414.02
0000062888	03/29/2023	EDUCATIONAL CONSORTIUM FOR	PURCHASED PRO&TECH SVCS		2,022.69
0000062889	03/29/2023	EPLUS TECHNOLOGY INC.	MR Licensing Renewal	Firewall License Renewal	20,226.90
0000062890	03/29/2023	EVERDRIVEN TECHNOLOGIES LLC	Transportation Cont Carriers		2,115.00
0000062891	03/29/2023	EXECUTIVE EDUCATION ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		5,569.95
0000062892	03/29/2023	GENERAL HEALTHCARE RESOURCES LLC	L SUPPORT OTHER PROF SERVICES	PROF SERVICES - MS L SUPPORT	1,657.50
0000062893	03/29/2023	HANSSEN MIKE	TECHNOLOGY SUPPLIES		68.80
0000062894	03/29/2023	HIRE2INSPIRECONSULTING LLC.	PROF SVCS		6,500.00
0000062895	03/29/2023	HOGAN LEARNING ACADEMY, LLC	SPEC ED NON-PUBLIC TUITION		18,270.00
0000062896	03/29/2023	HYDRA-NUMATIC SALES CO.	Waste Water Pump Service		269.50
0000062897	03/29/2023	INNOVATIVE ARTS ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		9,747.41

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL **Payment Dates:** 03/16/2023 - 03/29/2023

Payment Categories: Regular Checks, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000062898	03/29/2023	J.C. EHRLICH	REPAIRS & MAINTENANCE		514.56
0000062899	03/29/2023	JOHNSTONE SUPPLY	HVAC Supplies	SUPPLIES - PLANT OPERATIONS	2,496.29
0000062900	03/29/2023	KELLEY BROS.	Repair/Maintenance Equipment		724.50
0000062901	03/29/2023	KIMBERLY DEWIRE DMD	DENTAL EXAMS		382.00
0000062902	03/29/2023	LAKESIDE EDUCATIONAL NETWORK	PROF SERVICES - MS L SUPPORT		245.00
0000062903	03/29/2023	LEHIGH LEARNING ACADEMY	TUITION - NON PUBLIC SPEC ED		2,755.00
0000062904	03/29/2023	LEHIGH VALLEY ACADEMY REGIONAL CHARTER SCHOOL	2/3/2023 - Reading Olympics Registration Fee		0.00
0000062905	03/29/2023	LINDE GAS & EQUIPMENT INC.	Oxygen		107.30
0000062906	03/29/2023	LOGAN KIRIPOSKI INC.	Equipment Rental	Portable Toilets	475.00
0000062907	03/29/2023	LOWE AND MOYER GARAGE INC.	SUPPLIES - TRANSPORTATION		1,325.51
0000062908	03/29/2023	LOWE'S	SUPPLIES - ARTS AND THEATRE		945.94
0000062909	03/29/2023	MC GRAW HILL SCHOOL EDUCATION HOLDINGS LLC	Books for SIP Program		950.23
0000062910	03/29/2023	MICHAEL HEITER	2/28/23 Lumber	SUPPLIES IND ARTS 9-12	1,095.60
0000062911	03/29/2023	MICROBAC LABORATORIES INC.	Pool Water Testing		74.99
0000062912	03/29/2023	MUSIC & ARTS	Repair/Maintenance Equipment		446.00
0000062913	03/29/2023	NORTH EAST PARTS GROUP LLC.	SUPPLIES - TRANSPORTATION		770.75
0000062914	03/29/2023	NORTHEAST JANITORIAL SUPPLY	SUPPLIES - PLANT OPERATIONS		216.00
0000062915	03/29/2023	PAPCO	DIESEL FUEL - TRANSPORTATION		19,533.23
0000062916	03/29/2023	PTS PROVIDERS, INC.	PLANT OP COMMUNICATIONS - MS	PLANT OP COMMUNICATIONS - ELEM	297.00
0000062917	03/29/2023	ROBERTO CLEMENTE CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,784.97
0000062918	03/29/2023	SAUCON VALLEY SPORTING GOODS	Baseball Hats		1,176.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL **Payment Dates:** 03/16/2023 - 03/29/2023

Payment Categories: Regular Checks, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000062919	03/29/2023	STEVEN P. KACHMAR	OTHER PROF SVC - ACCESS		8,500.00
0000062920	03/29/2023	TELEMEDICINE MANAGEMENT INC.	HEALTH INSURANCE EXPENSE PAYAB		1,310.00
0000062921	03/29/2023	Texthelp Inc	Read & Write Subscription		150.00
0000062922	03/29/2023	THE CAMPHILL SCHOOL INC.	SPEC ED NON-PUBLIC TUITION		6,221.00
0000062923	03/29/2023	THE COLLEGE BOARD APAC	2/1/23 College Board		400.00
0000062924	03/29/2023	THE PENNSYLVANIA CYBER CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	36,005.42
0000062925	03/29/2023	TOMLINSON BOMBERGER	LAWN CARE SVCS		13,660.00
0000062926	03/29/2023	TRISTATE HVAC EQUIPMENT	HS HVAC Daikin System		4,895.00
0000062927	03/29/2023	UNDERWOOD DISTRIBUTING COMPANY	Math Supplies		7,905.15
0000062928	03/29/2023	US GAMES INC	Supplies	Baseball Supplies	1,485.06
0000062929	03/17/2023	CONSTELLATION ENERGY GAS SERVICES LLC	NATURAL GAS - PLANT OPERATIONS		7,131.56
0000062930	03/17/2023	SERVICE ELECTRIC TELEPHONE CO.	TELEPHONE		1,135.48
0000062931	03/29/2023	21ST CENTURY CYBER CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	10,486.19
0000062932	03/29/2023	Achievement House Cyber Charter School	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	7,701.22
0000062933	03/29/2023	AFLAC	DED: AFLA - Full Payroll Pay Date: 3/9/2023	DED: AFLA - Full Payroll Pay Date: 3/23/2023	66.54
0000062934	03/29/2023	AGORA CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		3,154.36
0000062935	03/29/2023	AHOLD FINANCIAL SERVICES	Blanket PO For FCS		110.17
0000062936	03/29/2023	AMAZON CAPITAL SERVICES	misc supplies	supplies	1,438.33
0000062937	03/29/2023	AMERICHEM	SUPPLIES - PLANT OPERATIONS		198.72

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL **Payment Dates:** 03/16/2023 - 03/29/2023

Payment Categories: Regular Checks, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000062938	03/29/2023	ARTS ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		4,177.46
0000062939	03/29/2023	BANCROFT	SPEC ED NON-PUBLIC TUITION		2,665.00
0000062940	03/29/2023	Blue Chip Sound	3/21/23 headsets		640.00
0000062941	03/29/2023	BSN SPORTS LLC	Track & Field Supplies		2,496.44
0000062942	03/29/2023	BUREAU OF EDUCATION & RESEARCH	2/21/23 conference		279.00
0000062943	03/29/2023	BUXMONT ACADEMY	SPEC ED NON-PUBLIC TUITION		3,486.96
0000062944	03/29/2023	CENTER STAGE LIGHTING & RIGGING INC.	Cont Svc. - HS Fine Arts - The		5,510.95
0000062945	03/29/2023	CINTAS CORPORATION-#101	Mechanic Uniforms		17.50
0000062946	03/29/2023	COLONIAL INTERMEDIATE UNIT #20	SPECIAL ED IU CONTRACTED SVCS		10,619.88
0000062947	03/29/2023	Complete Document Solutions, PA, LLC	PRINTING & BINDING		661.37
0000062948	03/29/2023	CREST/GOOD MFG. CO	SUPPLIES - PLANT OPERATIONS		1,023.59
0000062949	03/29/2023	DIDOMENICO LOUIS J.	SENIOR CITIZENS TAX REBATE		250.00
0000062950	03/29/2023	E T & T	REPAIRS & MAINTENANCE		55.00
0000062951	03/29/2023	EASTON ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,784.98
0000062952	03/29/2023	EI US LLC	SPEC ED - OTHER PROF SERVICE		1,124.24
0000062953	03/29/2023	EVERDRIVEN TECHNOLOGIES LLC	Transportation Cont Carriers		1,292.50
0000062954	03/29/2023	FASTSIGNS	SAFETY & SECURITY SUPPLIES		995.00
0000062955	03/29/2023	GENERAL HEALTHCARE RESOURCES LLC	SPEC ED - OTHER PROF SERVICE		4,863.30
0000062956	03/29/2023	I. MILLER PRECISION OPTICAL	Repair/Maintenance Equipment		1,000.00
0000062957	03/29/2023	INSIGHT PA CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		1,392.49

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL **Payment Dates:** 03/16/2023 - 03/29/2023

Payment Categories: Regular Checks, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000062958	03/29/2023	JOHNSTONE SUPPLY	Repair/Maintenance Equipment		6,607.42
0000062959	03/29/2023	JOSHUA TREE INC.	Landscaping		750.00
0000062960	03/29/2023	KEYSTONE AUTOMOTIVE	SUPPLIES - TRANSPORTATION		329.31
0000062961	03/29/2023	KEYSTONE COLLECTIONS GROUP	DED: GARN - Full Payroll Pay Date: 3/23/2023		30.16
0000062962	03/29/2023	KEYSTONE FIRE AND SECURITY	REPAIRS & MAINTENANCE		306.96
0000062963	03/29/2023	LAURA HOCH	SUPPLIES- ACADEMIC SUPP 5-8		17.38
0000062964	03/29/2023	LEHIGH VALLEY DUAL LANGUAGE CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		3,154.36
0000062965	03/29/2023	LOWE AND MOYER GARAGE INC.	SUPPLIES - TRANSPORTATION		75.11
0000062966	03/29/2023	LOWE'S	SUPPLIES - ARTS AND THEATRE		729.76
0000062967	03/29/2023	LVCIL	SPEC ED - OTHR PROF SVC - HS - COMP ED		234.00
0000062968	03/29/2023	MACMILLAN OIL CO.OF ALLENTOWN	SUPPLIES - TRANSPORTATION		286.00
0000062969	03/29/2023	MOBILE TECHNOLOGY GRAPHICS	3/21/23 MTG Grad		6,362.50
0000062970	03/29/2023	MUMMEY MARY F.	SENIOR CITIZENS TAX REBATE		250.00
0000062971	03/29/2023	MUSIC & ARTS	Repair/Maintenance Equipment		566.75
0000062972	03/29/2023	ONHAND SCHOOLS INC.	EDUC SOFT & LIC REG 9-12 CURR	EDUC SOFT & LIC REG K-4 CURR	22,648.00
0000062973	03/29/2023	OVERHEAD DOOR CO. OF ALLENTOWN	REPAIRS & MAINTENANCE		240.00
0000062974	03/29/2023	PENNSYLVANIA DISTANCE LEARNING CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	4,546.86
0000062975	03/29/2023	PIONEER MANUFACTURING CO	SUPPLIES XCOUNTRY BOYS MS	SUPPLIES FOOTBALL MS	1,994.85
0000062976	03/29/2023	PPL ELECTRIC UTILITIES	ELECTRIC - PLANT OPERATIONS		27,190.25
0000062977	03/29/2023	PRINTFORCE LLC.	3/21/23 Grad Tix	SUPPLIES - SUPERINTENDENT OFF	439.20

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL **Payment Dates:** 03/16/2023 - 03/29/2023

Payment Categories: Regular Checks, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000062978	03/29/2023	REACH CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	17,448.62
0000062979	03/29/2023	SAFETY-KLEEN SYSTEMS INC.	Oil Filter Disposal		236.25
0000062980	03/29/2023	SAINTS LOGISTICS INC.	SECURITY SERVICES - DISTRICT		3,734.50
0000062981	03/29/2023	SALISBURY TOWNSHIP SCHOOL DIST	SPEC ED SERV OTHER ED AGENCY		3,177.36
0000062982	03/29/2023	SAUCON VALLEY CAFETERIA	SUPPLIES - CONSUMER ED 5-8		95.30
0000062983	03/29/2023	SCHOLASTIC BOOK FAIRS - 14	MISCELLANEOUS		6,965.91
0000062984	03/29/2023	SCHOOL BUS PARTS COMPANY	Bus Parts		395.82
0000062985	03/29/2023	SERVICE TIRE TRUCK CENTERS	ADD FUNDS TO PO 23-560		2,200.54
0000062986	03/29/2023	SEVEN GENERATIONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	21,626.09
0000062987	03/29/2023	ST. LUKE'S HOSPITAL	Driver Physicals/D & A Testing		99.00
0000062988	03/29/2023	STOTZ & FATZINGER OFF.SUPPLY	GENERAL SUPPLIES		58.41
0000062989	03/29/2023	TRISTATE HVAC EQUIPMENT	HVAC		1,560.00
0000062990	03/29/2023	YOURSASH	2/14/23 YOURSASH		177.00
0000062991	03/29/2023	ZANER-BLOSER	SuperKids books for first grade		105.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL **Payment Dates:** 03/16/2023 - 03/29/2023

Payment Categories: Regular Checks, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

10 - GENERAL FUND	460,566.04
Grand Total All Funds	460,566.04
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	(40.00)
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	460,606.04
Grand Total All Payments	460,566.04

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CP - CAFE - PLGIT Payment Dates: 03/16/2023 - 03/29/2023

Payment Categories: Regular Checks, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000003643	03/29/2023	DPSG OF EASTERN PA (LV)	NON-REIMB FOOD COSTS		612.75
0000003644	03/29/2023	GOLD STAR FOODS, INC.	FOOD		393.00
0000003645	03/29/2023	HERSHEY'S CREAMERY COMPANY	NON-REIMB FOOD COSTS		857.99
0000003646	03/29/2023	J.T.M. Provisions Co. Inc.	FOOD		1,258.60
0000003647	03/29/2023	MORABITO BAKING CO.	FOOD		1,049.90
0000003648	03/29/2023	PENN JERSEY PAPER CO. LLC	SUPPLIES		2,048.63
0000003649	03/29/2023	POCONO MOUNTAIN DAIRIES	MILK		2,123.82
0000003650	03/29/2023	STOTZ & FATZINGER OFF.SUPPLY	SUPPLIES		83.24
0000003651	03/29/2023	SYSCO OF CENTRAL PA	FOOD		19,888.27
50 - CAFETERIA					28,316.20
Grand Total All Funds					28,316.20
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					28,316.20
Grand Total All Payments					28,316.20

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT Payment Dates: 02/25/2023 - 03/24/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Manual Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00W3666083	02/28/2023	DELTA DENTAL	WEEKLY CLAIMS		3,260.20
* 00W3666084	02/28/2023	DELTA DENTAL	ADMIN FEES		1,180.08
* 00W3669714	03/06/2023	CAPITAL BLUE CROSS	WEEKLY CLAIMS		60,303.41
* 00W3670975	03/07/2023	DELTA DENTAL	WEEKLY CLAIMS		3,265.10
* 00W3672903	03/09/2023	WAGEWORKS	Q/E FOR FEB		31.03
* 00W3675522	03/14/2023	DELTA DENTAL	WEEKLY CLAIMS		2,614.00
* 00W3675523	03/14/2023	CAPITAL BLUE CROSS	WEEKLY CLAIMS		78,268.31
* 00W3675530	03/14/2023	VISION BENEFITS OF AMERICA	FEB CLAIMS		2,711.23
* 00W3678145	03/17/2023	CAPITAL BLUE CROSS	WEEKLY CLAIMS		84,452.06
* 00W3680260	03/22/2023	EQUITABLE FINANCIAL LIFE INSURANCE CO. OF AMERICA	MAR LIFE/LTD		5,120.96
* 00W3680262	03/22/2023	DELTA DENTAL	WEEKLY CLAIMS		3,647.40
* 00W3681914	03/24/2023	CAPITAL BLUE CROSS	WEEKLY CLAIMS		131,381.92
* 00W3681916	03/24/2023	RESOLUTE UNDERWRITING STRATEGIES	APRIL PREMIUM		10,573.11
10 - GENERAL FUND					386,808.81
Grand Total All Funds					386,808.81
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					386,808.81
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					0.00
Grand Total All Payments					386,808.81

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

Cash, Investment and Bond Activity February 28, 2023

CASH ACCOUNTS

	Balance 2/1/23	Earnings/Deposits	Disbursements	Balance 2/28/23
PLGIT PLUS	\$ -	\$ -	\$ -	\$ -
PLGIT/CLASS	\$ 19,763,692.49	\$ 65,189.32	\$ 1,500,000.00	\$ 18,328,881.81
PLGIT General	\$ 2,226,385.83	\$ 3,944,420.70	\$ 2,817,666.23	\$ 3,353,140.30
PLGIT Salary	\$ 12,029.04	\$ 1,126,725.73	\$ 1,126,403.48	\$ 12,351.29
PLGIT Health Benefits	\$ 20,921.29	\$ 386,303.77	\$ 389,405.77	\$ 17,819.29
PLGIT Cafeteria	\$ 214,582.87	\$ 57,800.65	\$ 32,383.40	\$ 240,000.12
Lafayette General	\$ 1,554,386.05	\$ 239,932.96	\$ 159,193.17	\$ 1,635,125.84
Lafayette Tax Collection	\$ -	\$ -	\$ -	\$ -
Lafayette Prepaid Tax	\$ -	\$ -	\$ -	\$ -
Lafayette Flexible Spending	\$ 30,458.55	\$ 7,383.66	\$ 6,948.31	\$ 30,893.90
Lafayette Cafeteria	\$ 153,316.17	\$ 40,209.40	\$ 0.63	\$ 193,524.94
Total Cash Accounts	\$ 23,975,772.29	\$ 5,867,966.19	\$ 6,032,000.99	\$ 23,811,737.49

*Earnings/Deposits includes transfers of \$3,020,413.16 between accounts
**Disbursements includes transfers of \$3,020,413.16 between accounts

INVESTMENT ACCOUNTS

	Balance 2/1/23	Earnings/Deposits	Disbursements	Balance 2/28/23
Cafeteria Certificate of Deposit (Closed Feb 06)	\$ -	\$ -	\$ -	\$ -
PSDLAF	\$ 8,104,044.44	\$ 19,111.32	\$ -	\$ 8,123,155.76
PLGIT / PLUS (61)	\$ -	\$ -	\$ -	\$ -
Total Investment Accounts	\$ 8,104,044.44	\$ 19,111.32	\$ -	\$ 8,123,155.76

	Balance 2/1/23	Earnings/Deposits	Disbursements	Balance 2/28/23
1998 Construction Fund (195-04)	\$ -	\$ -	\$ -	\$ -
G.O. Bonds, Series of 2017 (195-14)	\$ -	\$ -	\$ -	\$ -
2003 Emmaus Bond, Const Fund (195-08)	\$ -	\$ -	\$ -	\$ -
Land Purchase GOB Series 2005 (195-10)	\$ -	\$ -	\$ -	\$ -
GESP Phase II GOB Series 2013A (195-12)	\$ -	\$ -	\$ -	\$ -
Total Bond Issue	\$ -	\$ -	\$ -	\$ -

CAPITAL RESERVE FUND

	Balance 2/1/23	Earnings/Deposits	Disbursements	Balance 2/28/23
Capital Reserve Fund	\$ 67.97	\$ 0.28	\$ -	\$ 68.25

(UNADJUSTED)
Condensed Board Summary Report
 From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
10	GENERAL FUND						
1000							
1100							
1110	REG PROG ELEM/SECONDARY	21,141,729.00	1,641,011.82	11,532,705.39	107,351.38	9,501,672.23	55.06
	Total	21,141,729.00	1,641,011.82	11,532,705.39	107,351.38	9,501,672.23	55.06
1200							
1225	SPEECH	427,235.00	31,772.95	213,321.28	0.00	213,913.72	49.93
1231	EMOTIONAL SUPPORT	362,623.00	20,318.20	139,219.74	0.00	223,403.26	38.39
1241	LEARNING SUPPORT	6,873,791.00	591,197.18	4,027,181.87	11,105.01	2,835,504.12	58.75
1243	GIFTED SUPPORT	266,276.00	20,714.62	144,989.70	0.00	121,286.30	54.45
1270	MULTI-HANDICAPPED SUPPT	0.00	0.00	0.00	0.00	0.00	0.00
1290	OTHER SUPPORT	124,000.00	0.00	0.00	0.00	124,000.00	0.00
	Total	8,053,925.00	664,002.95	4,524,712.59	11,105.01	3,518,107.40	56.32
1300	VOCATIONAL EDUCATION						
1390	VOCATIONAL EDUCATION	875,356.00	115,180.00	668,044.00	0.00	207,312.00	76.32
	Total	875,356.00	115,180.00	668,044.00	0.00	207,312.00	76.32
1400	OTHER INSTR. PROGRAMS						
1410	DRIVERS' EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1420	SUMMER SCHOOL	22,866.00	0.00	12,493.60	0.00	10,372.40	54.64
1430	HOMEBOUND INSTRUCTION	13,577.00	2,457.46	12,691.61	0.00	885.39	93.48
1441	ADJ / COURT PLACED PROG	0.00	0.00	0.00	0.00	0.00	0.00
1442	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1450	INSTRUCTIONAL PROGRAMS OUTSIDE EST'D SCHOOL DAY	0.00	375.00	1,225.00	0.00	(1,225.00)	0.00
1480	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report
 From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1490	ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	36,443.00	2,832.46	26,410.21	0.00	10,032.79	72.47
1500	NONPUBLIC SCHOOL PGMS						
1500	NONPUBLIC SCHOOL PGMS	0.00	0.00	1,388.00	0.00	(1,388.00)	0.00
	Total	0.00	0.00	1,388.00	0.00	(1,388.00)	0.00
1600							
1693	SPSHP COMMUNITY COLLEGE	289,441.00	23,166.25	196,776.00	0.00	92,665.00	67.98
	Total	289,441.00	23,166.25	196,776.00	0.00	92,665.00	67.98
2000							
2100	SUPPORT SERVICES PUPIL						
2120	GUIDANCE SERVICES	1,109,859.00	70,768.85	581,681.52	1,086.70	527,090.78	52.51
2130	ATTENDANCE SERVICES	74,634.00	181.68	5,837.95	2,173.38	66,622.67	10.73
2140	PSYCHOLOGICAL SERVICES	310,185.00	23,641.04	171,268.58	1,026.08	137,890.34	55.55
2150	SPEECH PATH/AUDIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,494,678.00	94,591.57	758,788.05	4,286.16	731,603.79	51.05
2200	SUPPORT SERVICES-INSTRU						
2200	SUPPORT SERVICES-INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
2220	TECH SUPPORT SERVICES	841,236.00	42,544.33	571,465.72	27,670.93	242,099.35	71.22
2230	EDU TELEVISION SERVICES	4,500.00	0.00	1,991.88	0.00	2,508.12	44.26
2250	SCHOOL LIBRARY SERVICES	665,488.00	47,059.54	348,027.39	12,488.28	304,972.33	54.17
2260	INSTRUCTION & CURR DEV	430,367.00	21,427.69	185,644.04	0.00	244,722.96	43.14
2271	INSTRUC STAFF DEVEL SVC	330,533.00	1,470.25	67,273.33	279.00	262,980.67	20.44
2272	NON CERTIFIED PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00
2280	NONPUBLIC SUPPORT SVC	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2290	OTHER INSTRUC STAFF SVC	221,872.00	25,434.19	145,701.13	0.00	76,170.87	65.67
	Total	2,493,996.00	137,936.00	1,320,103.49	40,438.21	1,133,454.30	54.55
2300	SUPPORT SERVICES-ADMIN						
2310	BOARD SERVICES	56,645.00	9,500.00	72,824.02	0.00	(16,179.02)	128.56
2320	BOARD TREASURER SERVICE	300.00	0.00	250.00	0.00	50.00	83.33
2330	TAX ASSESS & COLLECTION	162,500.00	6,841.38	115,975.40	0.00	46,524.60	71.37
2340	STAFF RELATIONS/NEGO	0.00	0.00	0.00	0.00	0.00	0.00
2350	LEGAL SERVICES	150,000.00	43,157.90	120,361.58	0.00	29,638.42	80.24
2360	OFFICE SUPERINTENDENT	574,087.00	34,654.21	299,006.78	4,642.36	270,437.86	52.89
2380	OFFICE OF PRINCIPAL SVC	1,610,702.00	119,913.50	977,046.16	11,487.91	622,167.93	61.37
	Total	2,554,234.00	214,066.99	1,585,463.94	16,130.27	952,639.79	62.70
2400	SUPP SVC-PUBLIC HEALTH						
2420	MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2430	DENTAL SERVICES	600.00	0.00	0.00	0.00	600.00	0.00
2440	NURSING SERVICES	483,398.00	37,959.68	290,331.75	1,817.29	191,248.96	60.44
	Total	483,998.00	37,959.68	290,331.75	1,817.29	191,848.96	60.36
2500	SUPP SERVICES-BUSINESS						
2511	SUPP SERVICES-BUSINESS	909,750.00	65,397.64	624,426.45	8,182.76	277,140.79	69.54
	Total	909,750.00	65,397.64	624,426.45	8,182.76	277,140.79	69.54
2600							
2660	SECURITY SERVICES	0.00	15,919.75	57,010.54	0.00	(57,010.54)	0.00
2690	OPER OF BLDG SERVICES	5,018,798.00	356,777.93	3,299,107.44	360,566.21	1,359,124.35	72.92
	Total	5,018,798.00	372,697.68	3,356,117.98	360,566.21	1,302,113.81	74.06
2700							

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2790	STUDENT TRANSP SERVICES	2,600,110.00	250,864.52	1,631,057.07	220,166.42	748,886.51	71.20
	Total	2,600,110.00	250,864.52	1,631,057.07	220,166.42	748,886.51	71.20
2800	SUPPORT SVCS-CENTRAL						
2830	STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2832	RECRUITMENT & PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2834	STAFF DEV - NON-CERT	2,000.00	0.00	0.00	0.00	2,000.00	0.00
2836	STAFF DEVELOPMENT SVCS	5,793.00	0.00	1,672.78	0.00	4,120.22	28.88
	Total	7,793.00	0.00	1,672.78	0.00	6,120.22	21.47
2900	OTHER SUPPORT SERVICES						
2910	OTHER SUPPORT SERVICES	23,130.00	0.00	23,759.77	0.00	(629.77)	102.72
	Total	23,130.00	0.00	23,759.77	0.00	(629.77)	102.72
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3100	FOOD SERVICES						
3100	FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3200	STUDENT ACTIVITIES						
3200	STUDENT ACTIVITIES	249,870.00	10,465.66	65,237.50	3,775.21	180,857.29	27.62
3250	SCHOOL ATHLETICS	1,119,190.00	28,426.29	492,137.79	96,498.40	530,553.81	52.59
	Total	1,369,060.00	38,891.95	557,375.29	100,273.61	711,411.10	48.04
3300	COMMUNITY SERVICES						
3300	COMMUNITY SERVICES	13,181.00	1,763.89	3,087.99	0.00	10,093.01	23.43
	Total	13,181.00	1,763.89	3,087.99	0.00	10,093.01	23.43

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
4000	FACILITIES ACQUISITION						
4600	EXISTING BLDG IMPROVE						
4600	EXISTING BLDG IMPROVE	1,821,310.00	124,320.00	1,429,096.41	1,106,916.95	(714,703.36)	139.24
	Total	1,821,310.00	124,320.00	1,429,096.41	1,106,916.95	(714,703.36)	139.24
5000	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE	0.00	0.00	0.00	0.00	0.00	0.00
5110	DEBT SERVICE	1,929,953.00	54,026.51	1,907,979.87	0.00	21,973.13	98.86
5130	REFUND PRIOR YR REV	0.00	0.00	0.00	0.00	0.00	0.00
5140	LEASE EXPENDITURES	0.00	10,879.96	76,353.78	0.00	(76,353.78)	0.00
	Total	1,929,953.00	64,906.47	1,984,333.65	0.00	(54,380.65)	102.82
5200	FUND TRANSFERS						
5230	CAPITAL PROJ TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5251	FOOD SVC FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
5280	ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
5800	SUSPENSE ACCOUNT						
5800	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
5900	BUDGETARY RESERVE						
5900	BUDGETARY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
6000	REVENUE LOCAL SOURCES						
6000	REVENUE LOCAL SOURCES						
6001	FUND BALANCE	(1,257,239.00)	0.00	0.00	0.00	(1,257,239.00)	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total	(1,257,239.00)	0.00	0.00	0.00	(1,257,239.00)	0.00
6100	TAXES LEVIED						
6111	REAL ESTATE TAXES	(31,936,259.00)	(813,379.22)	(30,743,178.17)	0.00	(1,193,080.83)	96.26
6112	INTERIM REAL ESTATE TAX	(125,000.00)	(1,376.15)	(164,763.59)	0.00	39,763.59	131.81
6113	PUBLIC UTILITY REALTY	(35,000.00)	0.00	(34,859.42)	0.00	(140.58)	99.60
6120	PER CAPITA TAX	0.00	0.00	0.00	0.00	0.00	0.00
6141	ACT 511 PC FLAT	0.00	0.00	0.00	0.00	0.00	0.00
6143	EMER MUNIC SVC TAX	(26,000.00)	(6,506.87)	(22,824.19)	0.00	(3,175.81)	87.79
6151	EARNED INCOME TAX	(3,800,000.00)	(493,237.27)	(2,515,435.96)	0.00	(1,284,564.04)	66.20
6153	REALTY TRANSFER TAX	(500,000.00)	(40,183.85)	(359,762.82)	0.00	(140,237.18)	71.95
	Total	(36,422,259.00)	(1,354,683.36)	(33,840,824.15)	0.00	(2,581,434.85)	92.91
6400	DELINQUENCY TAXES						
6411	DELINQUENT RE TAX	(740,000.00)	(36,657.98)	(351,398.79)	0.00	(388,601.21)	47.49
6420	DELINQUENT PC SECT 679	0.00	(11.00)	(1,549.36)	0.00	1,549.36	0.00
6441	DELINQUENT PC 511	0.00	(11.00)	(1,545.55)	0.00	1,545.55	0.00
	Total	(740,000.00)	(36,679.98)	(354,493.70)	0.00	(385,506.30)	47.90
6500	EARNINGS ON INVESTMENTS						
6510	INTEREST ON INVESTMENTS	(25,000.00)	(94,750.47)	(556,406.19)	0.00	531,406.19	2,225.62
6530	GAIN/LOSS ON INVESTMTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(25,000.00)	(94,750.47)	(556,406.19)	0.00	531,406.19	2,225.62
6700							
6710	ADMISSIONS	(81,400.00)	(2,970.59)	(37,055.24)	0.00	(44,344.76)	45.52
6740	FEES	0.00	0.00	0.00	0.00	0.00	0.00
6750	STUDENT EVT- SPEC EVENT	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6790	OTHR STUDENT ACT INCOME	(15,000.00)	0.00	(228.00)	0.00	(14,772.00)	1.52
	Total	(96,400.00)	(2,970.59)	(37,283.24)	0.00	(59,116.76)	38.68
6800							
6821	STATE REV REC OTHER PA	0.00	0.00	0.00	0.00	0.00	0.00
6831	FUNDS OTHER PA SCH DST	0.00	0.00	0.00	0.00	0.00	0.00
6832	FEDERAL IDEA REVENUE	(238,450.00)	0.00	0.00	0.00	(238,450.00)	0.00
6833	AARP IDEA	0.00	0.00	0.00	0.00	0.00	0.00
6837	FED REV CARES ACT-CNTY	0.00	0.00	0.00	0.00	0.00	0.00
6839	FEDERAL REVENUE - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(238,450.00)	0.00	0.00	0.00	(238,450.00)	0.00
6900	REVENUE LOCAL SOURCES						
6910	USE OF FACILITIES	(3,500.00)	0.00	(545.28)	0.00	(2,954.72)	15.58
6920	CONTRIBUTION & DONATION	0.00	0.00	(159.00)	0.00	159.00	0.00
6941	REGULAR SCH TUITION	0.00	(350.00)	(2,100.00)	0.00	2,100.00	0.00
6942	SUMMER SCHOOL TUITION	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00
6944	Tuition other LEA's	(27,000.00)	(529.00)	(21,375.07)	0.00	(5,624.93)	79.17
6980	COMMUNITY ACTIVITY REV	(7,900.00)	(565.00)	(3,800.00)	0.00	(4,100.00)	48.10
6990	MISCELLANEOUS REVENUE	0.00	(3,020.00)	(16,730.70)	0.00	16,730.70	0.00
6991	REFUND OF P/Y EXPEND	0.00	0.00	0.00	0.00	0.00	0.00
6992	ENERGY EFF REV & INCENT	0.00	0.00	0.00	0.00	0.00	0.00
6999	Miscellaneous	(30,000.00)	(111,429.62)	(128,399.21)	0.00	98,399.21	428.00
	Total	(77,400.00)	(115,893.62)	(173,109.26)	0.00	95,709.26	223.66
7000							
7100	BASIC INS.OPR.SUBSIDIES						

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7110	BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7111	BASIC EDUCATION SUBSIDY	(3,510,484.00)	(547,231.00)	(2,188,924.00)	0.00	(1,321,560.00)	62.35
7112	SOCIAL SECURITY SUBSIDY	(813,209.00)	(214,369.31)	(576,828.58)	0.00	(236,380.42)	70.93
7140	CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7160	Tuition for 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(4,323,693.00)	(761,600.31)	(2,765,752.58)	0.00	(1,557,940.42)	63.97
7200	REVENUE EDU.PROGRAMS						
7210	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
7220	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7230	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION	(995,464.00)	0.00	(647,268.00)	0.00	(348,196.00)	65.02
7299	DIRECT PMT - PRRS & APS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(995,464.00)	0.00	(647,268.00)	0.00	(348,196.00)	65.02
7300	REVENUE NON-ED.PROGRAMS						
7310	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
7311	SD TRANSPORTATION	(285,000.00)	0.00	(157,925.00)	0.00	(127,075.00)	55.41
7312	NP TRANSPORTATION	(115,000.00)	0.00	(46,200.00)	0.00	(68,800.00)	40.17
7320	RENT & SINK FUND PYMT	0.00	0.00	0.00	0.00	0.00	0.00
7330	MEDICAL/DENTAL SVCS	(42,000.00)	0.00	0.00	0.00	(42,000.00)	0.00
7340	SUPPLEMENTAL REIMBURSE	(1,172,391.00)	0.00	(1,172,390.81)	0.00	(0.19)	100.00
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7361	PCCD Grant	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(1,614,391.00)	0.00	(1,376,515.81)	0.00	(237,875.19)	85.27

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7500	ACCOUNTABILITY GRANT						
7500	ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7501	Accountability Grant	0.00	0.00	0.00	0.00	0.00	0.00
7505	READY TO LEARN BLK GRNT	(142,538.00)	0.00	(142,538.00)	0.00	0.00	100.00
7506	PA SMART GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7510	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7599	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(142,538.00)	0.00	(142,538.00)	0.00	0.00	100.00
7800	REVENUE PA SHARE BEN.						
7810	FICA - STATE	0.00	0.00	0.00	0.00	0.00	0.00
7820	RETIREMENT - STATE	(3,777,896.00)	0.00	(1,804,554.31)	0.00	(1,973,341.69)	47.77
	Total	(3,777,896.00)	0.00	(1,804,554.31)	0.00	(1,973,341.69)	47.77
7900	REVENUE TECHNOLOGY						
7920	CLASSROOMS FOR FUTURE	0.00	0.00	0.00	0.00	0.00	0.00
7990	OTHER TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8000							
8500	FEDERAL GRANTS-IN-AID						
8512	IDEA Part B	0.00	0.00	0.00	0.00	0.00	0.00
8513	TITLE I GRANT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00
8514	Title I	(264,945.00)	(26,839.67)	(134,826.35)	0.00	(130,118.65)	50.89
8515	TITLE II	(55,578.00)	0.00	(21,021.63)	0.00	(34,556.37)	37.82
8516	TITLE III ESL	(6,420.00)	0.00	0.00	0.00	(6,420.00)	0.00
8517	DRUG FREE SCHOOLS	(14,686.00)	(15,453.15)	(20,167.14)	0.00	5,481.14	137.32

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8518	TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8519	TITLE II/TITLE V GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8570	TITLE II EESE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(341,629.00)	(42,292.82)	(176,015.12)	0.00	(165,613.88)	51.52
8600	OTHER FED.GRANTS-IN-AID						
8670	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8680	TITLE III	0.00	0.00	0.00	0.00	0.00	0.00
8690	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8700							
8701	IDEA PART B - ARRA	0.00	0.00	0.00	0.00	0.00	0.00
8708	ARRA FISCAL STAB - BE	0.00	0.00	0.00	0.00	0.00	0.00
8709	Basic Ed - Ed Jobs	0.00	0.00	0.00	0.00	0.00	0.00
8741	CARE ACT - ESSER FUNDNG	0.00	0.00	0.00	0.00	0.00	0.00
8742	GOV EMER ED RELIEF FUND	0.00	0.00	0.00	0.00	0.00	0.00
8743	ESSER II - CRRSA ACT	0.00	(22,431.07)	(807,518.52)	0.00	807,518.52	0.00
8744	ARP ESSER III	(1,049,526.00)	(212,833.74)	(1,064,168.70)	0.00	14,642.70	101.40
8747	EMERGENCY CONNECTIVITY	0.00	0.00	(776,787.25)	0.00	776,787.25	0.00
	FUND						
8749	CARES ACT - PCCD FUNDNG	0.00	0.00	0.00	0.00	0.00	0.00
8751	ARP ESSER 7% LEARNING	0.00	0.00	(29,539.05)	0.00	29,539.05	0.00
	LOSS						
8752	ARP ESSER 7% SUMMER	0.00	0.00	(5,907.75)	0.00	5,907.75	0.00
	PROGRAMS						
8753	ARP ESSER 7% AFTERSCHOOL PROGRAMS	0.00	0.00	(5,907.90)	0.00	5,907.90	0.00
	Total	(1,049,526.00)	(235,264.81)	(2,689,829.17)	0.00	1,640,303.17	256.29

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD % Used
8800	ACCESS REIMBURSEMENTS						
8810	MEDICAL ASSISTANCE	(15,000.00)	0.00	(80,231.35)	0.00	65,231.35	534.88
8820	MED ASSIS - TRANS & AD	0.00	0.00	(7,154.80)	0.00	7,154.80	0.00
	Total	(15,000.00)	0.00	(87,386.15)	0.00	72,386.15	582.57
9000							
9200							
9220	LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
9300							
9330	Trans from Cap Reserve	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
9400	SALE OF ASSETS						
9400	SALE OF ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
MAJOR FUND 10 TOTALS							
	Total Expenditure	49,186,932.00	3,784,683.40	28,531,317.16	1,977,234.27	18,678,380.57	62.03
	Total Other Expenditure	1,929,953.00	64,906.47	1,984,333.65	0.00	(54,380.65)	102.82
	Total Revenue	(51,116,885.00)	0.00	(44,651,975.68)	0.00	(6,464,909.32)	87.35
	Total Other Revenue	0.00	(2,644,135.96)	0.00	0.00	0.00	0.00
		0.00	1,205,453.91	(14,136,324.87)	1,977,234.27	12,159,090.60	

(UNADJUSTED)

Condensed Board Summary Report

From 02/01/2023 To 02/28/2023

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	49,186,932.00	3,784,683.40	28,531,317.16 ✓	1,977,234.27	18,678,380.57	62.03
Total Other Expenditure	1,929,953.00	64,906.47	1,984,333.65 ✓	0.00	(54,380.65)	102.82
Total Revenue	(51,116,885.00)	(2,644,135.96)	(44,651,975.68) ✓	0.00	(6,464,909.32)	87.35
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1,205,453.91	(14,136,324.87)	1,977,234.27	12,159,090.60	

**Capital Reserve Finance Report
February 28, 2023**

<u>Project</u>	<u>Original Budget</u>	<u>Change Orders</u>	<u>Miscellaneous Construction Costs</u>	<u>Working Budget</u>	<u>Project To Date Expenses January</u>	<u>February</u>	<u>Project To Date Expenses</u>	<u>Balance To Finish</u>
<u>Cooling Tower Replacement</u>								
HBEngineers, Inc.								
Engineering Design Services	12,000.00			12,000.00	12,000.00		12,000.00	0.00
Permits			460.00	460.00	460.00		460.00	0.00
ASL Refrigeration, Inc.	221,045.00			221,045.00	221,045.00		221,045.00	0.00
<u>Tennis Court Maintenance - Installation</u>								
The Breneman Company	49,800.00			49,800.00	49,800.00		49,800.00	0.00
<u>Saucon Valley High School Repairs</u>								
Garland/DBS, Inc.								
Roof Repairs	39,899.00	9,991.00		49,890.00	49,890.00		49,890.00	0.00
<u>Walk-In Box Evaporators</u>								
Johnson Controls								
Two New Russell Evaporator Assemblies	15,900.00			15,900.00	15,900.00		15,900.00	0.00
<u>Replacement of 2 Existing HS Rooftop Heat Pumps</u>								
HBEngineers, Inc.								
Engineering Design Services	3,900.00			3,900.00	3,900.00		3,900.00	0.00
Johnson Controls								
RTU-4 and RTU-13 Replacement	81,312.00			81,312.00	81,312.00		81,312.00	0.00
<u>HS AHU-2 Condensing Unit</u>								
Johnson Controls								
Total Project is \$49,698 of which \$35,898 will be paid by General Fund	13,800.00			13,800.00	13,800.00		13,800.00	0.00
	<u>437,656.00</u>	<u>9,991.00</u>	<u>460.00</u>	<u>448,107.00</u>	<u>448,107.00</u>	<u>0.00</u>	<u>448,107.00</u>	<u>0.00</u>

**SAUCON VALLEY SCHOOL DISTRICT
BUSINESS OFFICE**

BUDGETARY TRANSFER FORM
2022-2023

Date: March 28, 2023

		TRANSFER AMOUNT				
		IN	OUT	ACCOUNT TITLE	REASON FOR TRANSFER	
ACCOUNT #						
1	TO	10-1110-610-000-20-000-000-000-0000	180.83		SUPPLIES REGULAR 5-8	BALANCE ACCOUNT
	FROM		180.83	10-1110-640-000-20-000-000-000-0000	BOOKS & PERIODICALS REG 5-8	TRANSFER OF FUNDS
2	TO	10-1110-650-000-10-000-000-000-CURR	7,549.00		EDUC SOFT & LIC REG K-4 CURR	BALANCE ACCOUNT
	FROM		7,549.00	10-1110-640-000-10-000-000-000-CURR	REG BKS & PRIDICLS - EL - CURR	TRANSFER OF FUNDS
3	TO	10-1110-650-000-20-000-000-000-CURR	7,549.00		EDUC SOFT & LIC REG 5-8 CURR	BALANCE ACCOUNT
	FROM		7,549.00	10-1110-640-000-10-000-000-000-CURR	REG BKS & PRIDICLS - EL - CURR	TRANSFER OF FUNDS
4	TO	10-1110-650-000-30-000-000-000-CURR	7,550.00		EDUC SOFT & LIC REG 9-12 CURR	BALANCE ACCOUNT
	FROM		7,550.00	10-1110-640-000-10-000-000-000-CURR	REG BKS & PRIDICLS - EL - CURR	TRANSFER OF FUNDS

Total Transfer: \$ 22,828.83

Saucon Valley School District

School Calendar 2023-24

August/September				
M	T	W	T	F
14	15	16	17	18
21	22	23	24	25
28	29	30	31	1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

17- Teacher Induction/First Teacher Inservice Day (Half Day)
 21- Teacher Inservice Day
 22- Teacher Inservice Day
 23- First Student Day
 1&4- Labor Day Holiday

February				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	

19- Presidents Day

October				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

March				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

28-29 Spring Break

November				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

20-21 Teacher Inservice Day
 22- Teacher Inservice (Half Day)
 23- 24 Fall Break

April				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

1- Spring Break

December				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

22- Half Day for students and teachers
 25-29 Winter Break

May				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

27- Memorial Day

January				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

1-2 Winter Break
 15- Martin Luther King Day
 16- Teacher Inservice

June				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

4- Last Student Day
 5- Teacher Inservice (Half Day)

	First/ Last Student Day
	Teacher Inservice Day
	Schools Closed for Teachers and Students
	Half Day for students and teachers

	Teachers	Students
August	10	7
September	19	19
October	22	22
November	20	17
December	16	16
January	20	19
February	20	20
March	19	19
April	21	21
May	22	22
June	3	2
TOTAL	192	184



Saucon Valley School District

Policy

Title – 707 Use of School Facilities

Section – Community

Adopted – May 8, 2007

Revised –

Content

Purpose

School facilities of this district should be made available for community purposes, provided that such use does not interfere with the educational program of the schools. This policy only addresses the use of school district property and facilities by non-school sponsored entities and individuals. This policy does not address the use of facilities by school-sponsored extracurricular and co-curricular clubs and activities and school sponsored athletic activities.

Authority

It is the policy of the Board of School Directors of the Saucon Valley School District to make available the facilities of the school district to organizations, associations, and individuals of the community for civic, cultural, educational, and recreational activities when the scheduling of these activities does not interfere with the educational program of the district.

The Saucon Valley School District does not discriminate on the basis of race, color, national origin, sex, disability, or age in making available the facilities of the school district. The Administration shall post a "Notice of Non-Discrimination" and make the notice available as required by law. All activities hosted by Group II entities, as defined below, must adhere to and observe the district's non-discrimination policies.

Requests from organizations outside the district will ~~also~~ be given consideration.

Definitions

Group I- Board-approved, school district sponsored extracurricular, co-curricular, and athletic activities

Group II- school affiliated organizations, as defined in Policy 915

Group III – non-profit, school age athletic leagues ("municipal athletic leagues") operated
[144016173.2](#)

by Hellertown Borough and Lower Saucon Township

Group IV - non-profit civic, service, or athletic organizations offering educational, cultural, or recreational enrichment activities for district students

Group V- all other organizations and individuals permitted to use district facilities

Delegation of Responsibility

The Administration is charged with the responsibility of reviewing each request for use of facilities and, if all requirements are met, scheduling the use of the facilities. The Facilities use schedule shall be posted on the district web page.

Requests which fail to qualify for inclusion under the guidelines will be directed to the Board of School Directors for consideration.

The Board reserves the right to deny permission to use Saucon Valley District facilities when it deems this action to be in the best interests of the school district.

Fee charges will be determined by the nature of ~~the use, school-related or nonprofit within the district, or commercial entity making the request. The School Board will annually approve a list of school-related organizations for which all or some of the conditions and fees may be waived.~~ Rules and Regulations for the use of school buildings and facilities will be provided to the organizations requesting the use of the facilities.

Guidelines

The Rental Fee Schedule for use of school facilities will be reviewed and approved annually and included as part of the Rules and Regulations.

Classifications of eligible organizations using school facilities ~~shall be defined in the Rules and Regulations for the Use of School Buildings, Facilities and Equipment are defined as Group I, Group II, Group III, Group IV, and Group V.~~

Application Process

An individual or community group that falls into Group II, Group III, Group IV, and Group V requesting permission to use school buildings, facilities or school property must submit a written request on the prescribed application in advance of the proposed date to the Superintendent.

The application must specify the portion of the school facilities requested for use; proposed activities; number of individuals participating; and the date, time, and duration of the proposed event(s). All ~~wage~~ requests shall be for a specific date or dates, not for an undefined time period.

Along with the completed application, the individual or group must submit the following:

1. Evidence of organizational liability to limits required by district guidelines.
2. Documentation evidencing the school district shall be held harmless by the user for any liability that arises from use of school facilities by the individual or group.

Application Evaluation

No application to use school facilities shall be approved if the proposed activity would result in any of the following:

1. Conflict with any school-sponsored/Group I activity.
2. Access to school facilities closed due to renovations, maintenance, cleaning, the school calendar, or Board action.
3. Access to school facilities containing equipment or furnishings which would be detrimental to the operation of a district program if damaged or operated by an unqualified operator.
4. The proposed use would prevent or encumber district personnel from preparing school facilities for their primary purpose, because of the nature or duration of the activity.

Limitations

When individuals and community groups receive written permission to use school facilities under this policy, such use shall be conditioned upon strict compliance with the following:

1. Individuals shall not use, access, or enter upon any portions of the school facilities or their contents not specified in the approved written request form.
2. Individuals shall refrain from any conduct or activities not specifically identified in the approved written request form.
3. When advertising or promoting activities held at school facilities, individuals and community groups shall clearly and prominently communicate that the activities are not being sponsored by the school district.
4. School equipment used in conjunction with requested facilities shall be identified when the application is submitted. Users of school equipment must accept liability for any damage to or loss of equipment that occurs while in their use. Where rules so specify, no equipment may be used except by a qualified operator, provided by the school.

4.5. The proposed use by an entity in Group II, III, IV, or V shall commence no earlier than 6:00 p.m. on a school day.

The School Board may require police supervision for traffic or safety control when anticipated attendance will exceed 200 people.

Prohibited Activities

[144016173.2](#)

Everyone using school facilities must adhere to Saucon Valley School District policies and regulations. All civil infractions will be referred to local law enforcement agencies, i.e., illegal parking, vandalism, use of obscene language, etc.

The following activities are strictly prohibited in school facilities when individuals and community groups are granted written permission to use said school facilities:

1. Possession, use or distribution of illegal drugs and/or alcoholic beverages.
2. Possession of weapons.
3. Conduct that would alter, damage or be injurious to any district property, equipment, or furnishings.
4. Conduct that would constitute a violation of the Pennsylvania Crimes Code, and/or state and federal laws and regulations.
5. Gambling, games of chance, lotteries, raffles, or other activities requiring a license under the Local Option Small Games of Chance Act, unless such activity has been expressly authorized by the Board or administration.
6. Use of tobacco/vaping products.

Violations

The school district reserves the right to remove from school district premises or revoke any previously granted permission to use school facilities from any individual or community group who fails to comply with the terms and conditions of this policy and established procedures.

In the event an individual or community group violates this policy or the terms under which permission was granted to use school facilities, that individual or community group forfeits the right to submit future written requests to use school district property, unless otherwise decided by the Board.

Fee Schedule

Use of school facilities for activities directly related to the educational program and district operations shall be without cost to users, except that the user shall be responsible for extra custodial fees and any fees associated with traffic or safety control.

Special Rules And Regulations

Opening of Buildings – The building and facility will not be opened until the person responsible for the activity is present.

Spectators –

1. Practices or Rehearsals – Parents/Guardians of participants and their children are permitted during practices or rehearsals.
2. Meets or Performance – Adults and children under eighteen (18) accompanied by an adult are permitted at meets or performances. Children under eighteen (18) will only be permitted without being accompanied by an adult ONLY if the organization using the facilities provides adequate supervision.

Compensation of School Personnel – Organizations using school facilities shall make all payments directly to the school district. No reimbursement directly to the employee is permitted. Tips also are not permitted.

Cancellations – Cancellation of scheduled use of school facilities must be reported to the Business Administrator preferably at least seven (7) days in advance. This advance notification is required for notification of custodians or others designated to supervise the use of the facility and to release the facility for another group which may desire to use it. If the cancellation is not cleared with the Business Administrator in time to permit proper notification of school personnel engaged for the activity, the organization will be required to pay all costs involved.

RULES AND REGULATIONS
FOR THE USE OF
SCHOOL BUILDINGS, FACILITIES, AND EQUIPMENT

STATEMENT

It is the policy of the Board of Directors of the Saucon Valley School District (Policy 707) to make available the facilities of the school district to responsible organizations, associations, and individuals of the community for civic, cultural, educational, and recreational activities, when the scheduling of these activities does not interfere with the educational program of the district.

Representatives of organizations requesting the use of school buildings and facilities are required to satisfy administration that they are responsible persons and officially represent responsible organizations. They must guarantee orderly behavior and, through the signing of an agreement form, indicate their willingness to abide by the Board's rules and regulations. The primary responsibility for the proper use of buildings and facilities within these administrative regulations rests upon the individual who signs the agreement form. **All activities must have adult supervision.**

The Board of School Directors will be notified monthly of the facilities scheduled use.

Rev. 20072023

A. **ELIGIBILITY**

Classifications of Eligible Organizations Using School Facilities:

Eligible clubs, Classes, groups, ~~or~~ **and** organizations are permitted to use school facilities. A list of charges by classes of users is included as *Attachment A* to these administrative regulations. These charges are listed in this manner to facilitate changes as needed from time to time as the cost of salaries and utilities change.

Group I **Board-approved, school district sponsored extracurricular, co-curricular, and athletic activities**

Group II **School affiliated organizations, as defined in Policy 915**

Group III **Non-profit, school age athletic leagues ("municipal athletic leagues") operated by Hellertown Borough and Lower Saucon Township**

Group IV **Non-profit civic, service, or athletic organizations offering educational, cultural, or recreational enrichment activities for district students**

~~Group V~~ All other organizations and individuals permitted to use district facilities ~~GROUP I~~ -
APPROVED SCHOOL DISTRICT ACTIVITIES

~~**GROUP II**~~ - NON-PROFIT CIVIC, SERVICE, OR ATHLETIC ORGANIZATIONS
WITHIN THE SCHOOL DISTRICT BOUNDARIES.

~~**GROUP III**~~ - NON-PROFIT CIVIC, SERVICE, OR ATHLETIC
ORGANIZATIONS OUTSIDE THE SCHOOL DISTRICT
BOUNDARIES

~~**GROUP IV**~~ - INDIVIDUAL/ORGANIZATIONS FOR COMMERCIAL
PURPOSES, LOCATED WITHIN THE SCHOOL DISTRICT
BOUNDARIES

~~**GROUP V**~~ - INDIVIDUAL/ORGANIZATIONS FOR COMMERCIAL
PURPOSES, LOCATED OUTSIDE THE SCHOOL DISTRICT
BOUNDARIES

B. SCHEDULING PROCEDURES

1. Scheduling Priorities: School-sponsored activities (Group I) shall always have first priority for the use of District facilities. Priority for other activities shall be as follows::

a. Group II

b. Group III

c. Group IV

1-d. Group V

~~a. SCHOOL ACTIVITIES~~

~~School Activities shall always have first priority for all space. All applications will be processed according to date of receipt of application.~~

~~b. SCHOOL RELATED ORGANIZATIONS~~

~~These are organizations that are:~~

- ~~(1) primarily servicing Saucon Valley School District residents of school age.~~
- ~~(2) primarily in existence to support and/or enhance the programs, goals, and mission of the District.~~

~~c. ORGANIZATIONS IN THE DISTRICT~~

~~Organizations located within the attendance area of the Saucon Valley School District will generally have next priority in the use of school facilities.~~

2. No Charges Assessed Scheduling Records:

a. SCHOOL ACTIVITIES (GROUP I)

The principal of each school shall provide the Business Office with a list of all regularly scheduled after-hour school-sponsored (Group I) activities for the school year as well as a monthly list of all non-recurrent events.

b. MASTER CALENDAR SCHOOL RELATED ORGANIZATIONS

The person in charge of a Group II, III, IV, and V shall provide the Business Office with a list of all scheduled dates at least two weeks in advance of the first meeting. The Business Office will maintain a master calendar indicating the scheduled use of school facilities within the District. The calendar will include the name of the organization, the building, facility, and equipment which will be used, and the dates and times of usage. A copy of the approved application will be filed in conjunction with the calendar to provide additional information regarding the use of the facility on any given date. Civic, service, or athletic organizations of the Saucon Valley School District requesting use of facilities to hold an event that will directly benefit the District, school, or children of the District will be charged for only the additional cost of services required to conduct the activity, (if any) i.e., any payment to personnel or other expenses to conduct activity. (Board Policy No. 707)

~~The person in charge shall provide the Business Office with a list of all scheduled dates at least two weeks in advance of the first meeting.~~

~~Note: All such activities must have adult supervision.~~

C. APPLICATION PROCEDURE

1. Filing of Application

Organizations desiring to use school facilities shall file on the prescribed school district form (Attachment B) an application with the Business Office at least three weeks before the proposed date of activity. Failure to adhere to this ~~time-~~timeline may result in the application not being considered. The application will indicate the time, type, and location of the facilities desired, equipment requested, the purpose of the activity, and the organization or group requesting such use. The application must be signed by an appropriate official of the organization.

2. Responsibility of Person Signing Application

The person who signs the application is responsible for assuring that all rules and regulations of the Saucon Valley School District will be properly implemented. The use of the facilities shall be limited to the specific hours stated on the approved application. Custodians or any other school employee will not be responsible to enforce the regulations of the School District. If infractions of the rules and regulations are reported, the use of the school facilities will be immediately denied that organization until a satisfactory understanding can be reached regarding future use.

3. Master Calendar

The Business Office will maintain a master calendar indicating the scheduled use of school facilities within the District. The calendar will include the name of the organization, the building, facility, and equipment which will be used, and the dates and times of usage. A copy of the approved application will be filed in conjunction with the calendar to provide additional information regarding the use of the facility on any given date.

D. GENERAL CONDITIONS

1. Inclement Weather - Groups II, III, IV, and V will not be permitted to use school facilities when schools are closed due to inclement weather.
2. Drugs and Alcohol - Intoxicating beverages or narcotics are prohibited on all school properties and at all sponsored activities. Any person under the influence of alcohol or narcotics will not be permitted to remain on the school property, and will be referred to local law enforcement agencies.
3. Smoking/Use of Tobacco Products - Smoking and the use of tobacco products is prohibited on all school premises and at all sponsored activities.
4. Indecent Language - Profane, obscene, and indecent language is prohibited at all times.
5. Area Restriction - It is required that the members of the organization using school facilities and spectators when involved in the activity use ONLY the areas for which approval is given. It is the responsibility of the person signing the application to see that this regulation is carefully followed.
6. Responsibility for Damage to Facilities - The organization assumes full responsibility for any and all damages to buildings, facilities, or equipment resulting from its use thereof.
7. Custodial Care of Facilities - Generally, there must be one or more custodians on duty at all times when school facilities, including the football field, are in use. Buildings and equipment must be left in a clean and orderly fashion. The custodian is to report any known violations of the rules and regulations regarding use of school facilities to District Administration.
8. Decorations - Decorations or signs by non-school groups are permitted on school building walls only with the approval of the school building principal. All decorations must be removed from the building by 7:00 AM the following day.
9. Facilities may not be filled beyond rated capacity.
10. Sponsors or supervisors of an activity must be present at the start and must remain on the premises until all participants have left the facility.
11. The building principal, or other administrator responsible for approving applications, may impose such additional reasonable restrictions or conditions as he/she shall determine according to the nature of the proposed use as set forth on the application.

E. SPECIAL RULES AND REGULATIONS

1. Opening of Buildings - The building and facility will not be opened until the person responsible for the activity is present.

2. Spectators

- a. Practices or Rehearsals – parents or guardians of participants and their children are permitted during practices or rehearsals. No other persons are permitted. All are restricted to areas essential to the function.

- b. Meets or Performances – Adults and children under eighteen accompanied by an adult are permitted at meets or performances. Children under eighteen will be permitted without being accompanied by an adult ONLY if the organization using the facilities provides adequate supervision.
3. District Equipment - Organizations requesting use of District equipment shall include the specific equipment and details on the application. Special equipment, such as a scoreboard, kitchen equipment, sound system, and stage lighting, must be operated by District personnel. The organization will be responsible for any required compensation of District personnel.
4. Compensation of District Personnel – Organizations using District facilities shall make all payments directly to Saucon Valley School District. No reimbursement directly to an employee is permitted. Tips also are not permitted.
5. Insurance – Each organization using District facilities will be required to furnish a certificate of insurance with minimum coverage providing not less than \$1,000,000 limit per occurrence for bodily injury and/or property damage liability.
- ~~6.~~ Cancellations - Cancellation of scheduled use of District facilities must be reported to the Business Office at least seven days in advance. This advance notification is required for notification of custodians or others designated to supervise the use of the facility and to release the facility for
- ~~6.~~ use by another group. If the cancellation is not cleared with the Business Office in time to permit proper notification of school personnel engaged for the activity, the organization will be required to pay all costs involved.

F. RULES AND REGULATIONS RELATING TO SPECIFIC FACILITIES

AUDITORIUM

Requests for use of stage facilities, lighting, and installation of scenery shall be clearly indicated on the application for use of facilities.

Use of the auditorium sound and lighting systems must be requested and coordinated through the Business Office.

Note: A technician will be designated by the district to operate the sound and lighting systems for all functions in the High School Auditorium.

Organizations using the auditorium are responsible for any damage to seating or other equipment.

Equipment, costumes, or clothing belonging to the organization must be removed from the school property by 7:00 AM the following school day.

GYMNASIUMS

Reservations for gymnasiums can be made for a period no longer than the normal sport season of the proposed activity. Physical education and athletic equipment desired by the organization must be requested in advance on the application form.

Physical education supplies and/or other school supplies are NOT available to any organization using school facilities.

Street shoes are not permitted on gymnasium floors for athletic-type events.

Seating facilities will be made available for spectators in gymnasiums where permanent bleachers have been provided with advance request of at least 48 hours.

CLASSROOMS

The use of classrooms is permitted. Specific rooms must be requested on the application form.

CAFETERIA DINING AREA

The cafeteria dining area may be used under the same conditions as a classroom when the kitchen is not part of the agreement.

CAFETERIA KITCHEN

The cafeteria kitchen may be used for preparing meals for organizations, provided that at least one District kitchen employee must be on duty if the kitchen is used by any organization for preparing foods or meals. Wages will be paid at the prevailing rate. Dishes and utensils or other supplies and equipment are **not** available for use by caterers.

SWIMMING POOL

All pool regulations must be followed and a minimum of one lifeguard must be on duty when the pool is in use. Coordination with the Saucon Valley Recreational Swim Program will be provided by the Business Office. The organization will be responsible for the cost of the lifeguard, if not under the auspices of the Saucon Valley Recreational Swim Program.

REST ROOMS

All rest rooms within the leased area shall be accessible to authorized users of facilities and shall remain open and available. Users are responsible for any vandalism that may occur.

OUTDOOR FACILITIES

OUTDOOR FACILITIES can be reserved for a period no longer than the normal sport season of the proposed activity. No equipment other than that required for conducting the sport can be moved on fields without special permission.

BASEBALL FIELDS may be used only for baseball and not for sports which require any change in the length or placement of bases, pitcher's mound, etc. The field must be maintained in satisfactory condition. This includes leveling and dragging under the supervision of District personnel, if required. The deliberate throwing of balls into screens during batting practice is prohibited.

PLAYGROUND FACILITIES - Adequate supervision for organizations using the playground facilities shall be provided until all children leave the premises.

FOOTBALL STADIUM - The stadium may be used for appropriate sports from Monday through Saturday, when available. The field must be properly maintained during the course of the event and any damage to the field will be the responsibility of the organization. NOTE: All eligible civic groups, service organizations, or athletic organizations who use the stadium with waiver of rental fees will be responsible for the payment of District personnel who will open and close the facility and who will clean the premises after the event.

STADIUM LIGHTS - The use of the stadium lights will be charged at an hourly rate for the use, based on current PPL rates, unless waived.

G. TRAFFIC RESTRICTIONS

1. Traffic/Parking - Organizations using campus facilities are required to provide adequate supervision to assure that automobiles or trucks are not parked on sod areas, play areas, or in restricted areas which could constitute a hazard in case of an emergency. Organizations using the facilities shall obey and ensure the enforcement of school district traffic and parking policies.
2. Police Supervision – When the District determines that police supervision or other security is required at any event, the District will inform the requesting user to contract for services and the user will be billed for all costs. Usually, any event with more than two hundred (200) participants will require Police Supervision.

H. FEE SCHEDULE AND HANDLING OF CHARGES PROCEDURE

1. The *“Fee Schedule for Use of School Buildings, Facilities, and Equipment”* is included with this administrative regulation as Attachment A. A description of the various classes of organizations is found under Section A.I. entitled *“Classifications of Eligible Organizations Using School Facilities”* on Page 1 of the rules and regulations.
2. Payment is due immediately upon receipt of appropriate billing by the District. Payment shall be made by check drawn to the order of the *Saucon Valley School District* and sent to: Saucon Valley School District Business Office, 2097 Polk Valley Road, Hellertown, Pa 18055.

I. CLOSING

The Saucon Valley School District hopes your event is a huge success.

We strive to provide you with all the necessary information and assistance in securing the use of our facilities.

Please contact us if you have any questions, concerns, or suggestions.

Saucon Valley School District
2097 Polk Valley Road
Hellertown, PA 18055

AFFIDAVIT

We certify that we have read and understand the rules and regulations of the Saucon Valley School District concerning the use of school buildings, facilities, and equipment, and further that we forever release the Saucon Valley School District, their Board of Directors, agents, and employees from all claims, actions, and charges whatsoever arising out of the event(s) conducted on the aforementioned date(s) for which this Application for Use of Facilities is submitted.

That upon prompt notice, we will defend all actions, suits, complaints or legal proceedings of any kind brought against the Saucon Valley School District, their Board of Directors, agents, and employees.

Further, we ~~would~~shall hold harmless and indemnify the above from any expenses and judgments or decrees recovered against them as a result of the said use of these facilities.

Name of Organization

Signature of Responsible Official

Signature of Responsible Official

Address

Address

Contact Phone Number

Contact Phone Number

SAUCON VALLEY SCHOOL DISTRICT FACILITY USE FEE SCHEDULE

Group I- Board-approved, school district sponsored extracurricular, co-curricular, and athletic activities

Group II- school affiliated organizations, as defined in Policy 915

Group III – non-profit, school age athletic leagues (“municipal athletic leagues”) operated by Hellertown Borough and Lower Saucon Township

Group IV - non-profit civic, service, or athletic organizations offering educational, cultural, or recreational enrichment activities for district students

Group V- all other organizations and individuals permitted to use district facilities

ELEMENTARY – MIDDLE SCHOOL AREAS:	GROUP I	GROUP II	GROUP III	GROUP IV	GROUP V
Elementary Multi-Purpose/Cafeteria	Free	\$100	\$200	\$175	
Middle School Multi-Purpose /Cafeteria	Free	\$100	\$200	\$175	
Elementary/Middle School Stage	Free	\$20	\$25	\$40	
Gymnasium – Elementary	Free	\$100	\$200	\$175	
Gymnasium – Middle School	Free	\$150	\$250	\$200	
Classroom(s) or Large Group Instruction Room	Free	\$20/hr	\$25/hr	\$25/hr	

HIGH SCHOOL AREAS:	GROUP I	GROUP II	GROUP III	GROUP IV	GROUP V
High School Cafeteria	Free	\$100	\$200	\$175	
High School Auditorium	Free	\$225	\$400	\$500	
Auditorium with Balconies	Free	\$250	\$450	\$600	
Sound System Equipment Use					
Sound/Lighting Technician Required	Free	\$10	\$15	\$20	
Sound/Lighting Technician (Mic/Basic Use)	Free	\$15/hour	\$20/hour	\$20/hour	
Sound/Lighting Technician for Productions/Dance Recitals (min. 2 Techs)	Free	\$20/hr each	\$30/hr each	\$30/hr each	
Auditorium – Rehearsal Sessions (No Public)	Free	\$150	\$250	\$200	
High School Gymnasium	Free	\$150	\$250	\$200	
Gymnasium – Practice Sessions	Free	\$35/hr	\$55/hr	\$55/hr	
High School Pool	Free	\$35/hr	\$60/hr	\$60/hr	
Swimming Timing System	Free	\$15	\$20	\$25	
Classroom/LGI	Free	\$20/hr	\$25/hr	\$25/hr	

CAMPUS FIELDS:	GROUP I	GROUP II	GROUP III	GROUP IV	GROUP V
Practice Fields	Free	\$105	\$125	\$135	
Games Fields (Soccer, Field Hockey, Baseball, Softball) No Preparation	Free	\$20/game	\$50/game	\$50/game	
Games Fields (Soccer, Field Hockey, Baseball, Softball) Prepared/Lined for Game (Labor included)	\$10/game	\$75/game	\$100/game	\$100/game	
Stadium – (Game Manager & Custodian Required)	Free	\$300	\$400	\$500	
Stadium Lights	\$10/hr	\$50/hr	\$50/hr	\$50/hr	
Tennis Courts	Free	\$5/hr/court	\$10/hr/court	\$10/hr/court	

The charges listed on this Fee Schedule are base rates and do not include the cost of personnel. Custodial/Maintenance Personnel must be present and will be paid at the prevailing rate, including any cost incurred for clean-up including athletic fields.

Any civic, service, or athletic organization of the Saucon Valley School District holding an event whose sole purpose is to advance or benefit the interests of the District or the school children of the District, whether or not an administrative fee is charged, shall make payment for any applicable cost of service. “Cost of Service” means any payments to personnel or other expenses paid by the District required to conduct the event or activity.

Note: A technician will be designated by the District to operate the sound and lighting systems for all functions in the High School Auditorium.

Saucon Valley School District

Policy

Title – 913 Non-School Organizations/Groups/ Individuals

Section – Community

Adopted – August 14, 2017

Revised – April 27, 2020

Content

The Board recognizes that non-school organizations, groups, and individuals may wish to utilize the district as a means to engage the school community in activities ~~and/or to distribute or post non-school materials~~. The Board directs that requests for such utilization from non-school organizations, groups, or individuals shall be governed by this policy.

Activities ~~or school-related information and materials from non-school organizations, groups, and individuals~~ that are integrated with or presented as a part of the district's curriculum, an approved school event, or student organization are approved and governed by Board policies related to curriculum and student activities, and are not governed by this policy, even if coordinated with non-school organizations.

It is the policy of the Board that district facilities be used in accordance with the guidelines established in Board policy and applicable law.

The Superintendent or designee shall develop administrative regulations to implement this policy.

Guidelines

~~The Board recognizes that the school community may benefit from receiving information from non-school organizations, groups, and individuals, provided the distribution and posting of such information does not interfere with the educational program of the schools.~~ The district's primary responsibility shall be to maintain a safe and orderly school environment and to protect the rights of all members of the school community.

The Board prohibits ~~advertisement, promotion, or distribution~~ the dissemination of materials by non-school organizations, groups, or individuals in Group III, Group IV, and Group V during instructional time, on school property on school days, at school-

sponsored activities occurring on or off of school property, or directly to students through facilitation by the Board. The district will not disseminate materials from non-school organizations in Group III, Group IV, and Group V. This prohibition against dissemination of non-school materials by entities in Group III, Group IV, or Group V does not apply to events held on school property by entities in Group II.~~or at school-sponsored locations or activities not otherwise open to non-school organizations, groups, or individuals.~~

The Board directs that the review and consideration of the use of school district facilities by non-school organizations ~~any activities or non-school materials~~ requested under this policy shall not discriminate on the basis of ~~content or~~ viewpoint.

Definitions

Non-school organizations, groups, or individuals shall mean those entities ~~that are not part of the school program, school-sponsored activities, or organized pursuant to the Pennsylvania School Code or Board policy~~ identified in Group III, Group IV, and Group V, as defined below. When employees or Board members act on behalf of a non-school organization or group, or on their own behalf, this policy applies to them. Students are governed by a separate and distinct Board policy regarding student expression and distribution and posting of materials.

Group I- Board-approved, school district sponsored extracurricular, co-curricular, and athletic activities

Group II- school affiliated organizations, as defined in Policy 915

- Group III – non-profit, school age athletic leagues (“municipal athletic leagues”) operated by Hellertown Borough and Lower Saucon Township

Group IV - non-profit civic, service, or athletic organizations offering educational, cultural, or recreational enrichment activities for district students

- Group V- all other organizations and individuals permitted to use district facilities

Non-school materials shall mean any printed, technological, tangible, digital, or written materials, regardless of form, source, or authorship, that are prepared by an entity in Group III, Group IV, or Group V. ~~prepared by non-school organizations, groups, or individuals for posting or general distribution that are not prepared as a part of the curricular or approved extracurricular programs of the district, including but not limited to, fliers, invitations, announcements, pamphlets, posters, Internet bulletin boards, non-school organization websites, and the like.~~

~~Distribution shall mean issuing non-school materials to others on school property or during school-sponsored events; placing upon desks, tables, on or in lockers; or engaging in any other manner of delivery of non-school materials to others while on school property or during school functions.~~

~~Posting shall mean publicly displaying non-school materials on school property or at school-sponsored events, including but not limited to affixing such materials to walls, doors, bulletin boards, easels, the outside of lockers, on district-sponsored websites, through other district-owned technology, and the like.~~

Prohibited activities ~~and materials~~ shall mean activities ~~and materials~~ that:

1. Violate federal, state or local laws, Board policy or district rules or regulations.
2. Are libelous, defamatory, obscene, lewd, vulgar, or profane.
3. Advocate for the use or advertise the availability of any substance or material that may reasonably be believed to constitute a direct and serious danger to the health or welfare of students, such as tobacco/nicotine vaping products, alcohol, or illegal drugs.
4. Incite violence, advocate use of force or threaten serious harm to the school or community.
5. ~~Are likely to or do m~~Materially or substantially disrupt or interfere with the educational process, such as school activities, school work, ~~or~~ discipline, or safety ~~as well as safety~~ and order on school property or at school functions.

- 6-5. Interfere with, or advocate interference with, the rights of any individual or the safe and orderly operation of the schools and their programs.
- 7-6. Primarily promote commercial enterprises.
- 8-7. Promote or express an opinion on a political party, candidate, or ballot measure.
- 9-8. Violate written district administrative regulations or procedures on time, place and manner for posting and distribution of otherwise protected expression.

Non-school Materials

~~The Board requires that non-school organizations, groups, or individuals who wish to distribute or post non-school materials on school property shall submit them to the building principal. The building principal shall inform the Superintendent or designee of requests received from non-school organizations, groups, and individuals. Prohibited activities and materials shall not be permitted.~~

~~If approval is granted by the building principal, the non-school organization, group, or individual shall comply with Board policy and administrative regulations, and the district's time, manner, and place restrictions for distribution and posting of materials.~~

~~Materials issued by non-school organizations, group, or individuals shall not be distributed during instructional time or school-sponsored activities.~~

Non-school Activities

Activities sponsored by non-school organizations, groups, or individuals shall not occur during instructional time or school-sponsored activities.

Requests by non-school organizations, groups, or individuals to ~~invite or promote student participation in non-school activities~~ use district facilities shall comply with Board policy and administrative regulations ~~on distribution and posting of materials~~.

Community Activities Involving Students

The Board recognizes the social and educational values that may be derived from student participation in various activities sponsored by community organizations but specifies that unreasonable demands on the time and energies of students and staff be prevented.

Requests for student participation in community-sponsored activities must be made in writing to the Superintendent or designee.

The school schedule may not be interrupted unless the majority of students involved benefit from participation.

Participating students may not leave the school district unless the Board policy for field trips has been followed or the Board has granted special permission.

Fundraising

~~Students may engage in speech incident to fund-raising activities provided such speech does not occur during instructional time, create a substantial disruption to the school environment, or constitute prohibited activity or materials.~~

~~Any student(s), student group, class, or parent or adult group organized to foster the activities of district students shall receive the prior approval of the Superintendent or his/her designee in order to engage in any fundraising activities.~~

Fundraising by non-school organizations, groups, or individuals is prohibited on school property or in the name of the school.

Any staff member wishing to solicit funds on school property or in the name of the school district must receive permission from the Board.

Funds solicited for special purposes are not to be commingled with regular or special accounts of the district.

This policy does not apply to fundraising for district-sponsored or school affiliated organization activities.

Staff members shall not release the names, addresses, or telephone numbers of students or staff members to any outside individual or agency for fundraising purposes.

Scholarships/Awards

The Board is appreciative of the generosity of organizations that offer scholarships or awards to deserving students; but, in accepting such offers, the Board directs that established guidelines be observed.

No information, either academic or personal, shall be released from a student's record for the purpose of selecting a scholarship or award winner without the permission of the student who is eighteen (18), or the parents/guardians of a student who is younger, in accordance with the Board's policy on student records.

The type of scholarship or award, and any pertinent restrictions, shall be approved by the Board.

All pertinent information regarding the proposed scholarship or award shall be submitted for review by the Superintendent or designee prior to the date on which it is to be presented.

The building principal, together with a committee of staff members designated by the principal, shall be involved in the selection of the recipient of an award or scholarship.

Travel Services/Foreign Trips

Solicitation and sale of travel services for foreign trips to students may be permitted with the approval of the Board.

Sellers of travel services to students must meet the following criteria:

1. Belong to an association of certified sellers of travel.
2. Provide proof of insurance.
3. Submit references.
4. Provide proof of a performance bond.
5. Include in all information provided to students and parents/guardians that use of tobacco/nicotine, alcohol, and controlled substances will be prohibited.
6. Include in all information provided to students and parents/guardians that the activity is not a school-sponsored event

SAUCON VALLEY SCHOOL DISTRICT

SECTION: Community

TITLE: SCHOOL AFFILIATED
ORGANIZATIONS

ADOPTED: September 10, 2013

REVISED:

915. SCHOOL AFFILIATED ORGANIZATIONS	
Purpose	<p>The Board recognizes and appreciates the interest and support of school affiliated organizations of parents and interested community residents. The Board also recognizes the need for a clear working relationship between these organizations and the schools and that without the countless hours offered by the members of these groups, district programs, educational, athletic and non-athletic, would suffer. The following policy statements have been adopted in order to maintain current good relationships with existing school affiliated organizations and to provide a model for establishment and operation of future organizations. In this regard, equity principles and compliance benchmarks described in Title IX law must be used to guide fundraising in all organization and compliance with the Pennsylvania Equity in Interscholastic Athletics Disclosure Bill must be used to guide fundraising for all athletic related fundraising.</p>
Definition:	<p>School Affiliated Organizations (SAO) are defined as those organizations that utilize the name of the school district or any of its schools or programs, and directly affect curricular or extracurricular programs operated by the school.</p>
Authority:	<p>Pennsylvania School Law establishes the individual School Districts as the sole local policy making body. In matters of district policy and operating procedures, the Board of School Directors Board will retain final authority. The authority must be recognized and respected by all school affiliated organizations.</p> <p>School affiliated organizations must receive annual approval of the Board prior to using district or school names and operating in relations <u>to</u> the school district's programs.</p>

<p>Guidelines:</p>	<p>Organizations grandfathered in under this policy include:</p> <p>Saucon Valley Athletic Booster Club, Saucon Valley Music Connection, Saucon Valley Fine Arts, Saucon Valley PTO/PTA/PTG, Alumni Association, Saucon Valley Education Foundation, Football Booster, Wrestling Booster, and Boys' Soccer Booster. These groups shall be required to adhere to the Guidelines as described more fully below.</p> <p>Board Approval of any new organizations shall be requested through the Superintendent. Action by the Board will be taken at a public meeting after a review of the following information, which should be presented with the request for approval:</p> <ol style="list-style-type: none">1. Statement of need for the organization2. Proposed name of the organization3. Proposed program affiliation4. Proposed Constitution/By-Laws5. Name of person currently responsible for the conduct of the organization. <p>A copy of each organization's current Constitution/By-Laws shall be kept on file in the District Office. The Board reserves the right to revoke the approval of any organization, with its reasons stated in writing, provided that the representatives of the organization have been given the opportunity to be heard prior to the Board's action. Revocation of approval by the Board will result in termination of all relationships with the district, school, and/or its programs for a minimum of 1 year before a group may reapply for approval.</p> <p>Accounts and financial reports of school affiliated organizations shall be established and maintained according to prudent business practices</p> <p>All school affiliated organizations are expected to maintain accurate financial records that reflect appropriate use of funds in accordance with the organization's by-laws, Pennsylvania State Law, and Federal Law. Each entity must sign an affidavit of compliance with policy and the documentation of finance and the filing with the IRS as a Schedule C, 1120 incorporation, or a 501(c)(3) organization to be a recognized school affiliated entity.</p> <p>A treasurer's report for each organization, outlining each individual expense and each source of revenue, shall be prepared and presented to the</p>
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<p>Fundraising Activities/Spending:</p>	<p>membership of the organization at regularly held meetings. A yearly revenue and expense report shall be prepared and presented to the Saucon Valley District Office by June 30th for the current school year for review by the administration.</p> <p>Funds raised in the name of the school district or its schools or programs shall be used to benefit the pupils of the school district or the programs they are involved in unless otherwise specified in the budget of the organization and approved by its membership such as the Alumni Association.</p> <p>Game/Performance uniforms <u>for school-sponsored activities</u> are the responsibility of the school district. School Affiliated Organizations may not supplant the school district's responsibility by purchasing/donating uniforms worn for competitions and/or performances during the regularly schedule season or playoffs. This does not include recognition/reward apparel that may be earned due to team successes for or beyond the regular season.</p> <p>Fundraising Activities conducted within the school system by pupils using the names of the system or any of its respective schools and by school affiliated organizations, shall first be approved by the Superintendent or his/her designee for each school affiliated organization</p> <p>All fundraising activities shall be conducted in compliance with school district regulations and need to be approved by the district. Fundraising for the year should be scheduled in advance listing each activity and who will be conducting the event.</p> <p>The district holds the right to deny or change fundraisers if there are competing fundraiser or it is believed that the fundraising efforts in the district would be in excel and place a burden on the persons performing the fundraising endeavor or is a stress on the resources of the community</p> <p>No organization may have more than a total of twelve (12) fundraisers of any type, community level, and/or building level, unless granted permission by the building principal. Membership drives, concession stands, or raffles are not to be counted in the allowance for the number of fundraisers. In addition, fundraisers or events in which 100% of profits are donated to a charity do not count as a fundraiser. For example,</p>
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an event in support of the American Cancer Society would not count as a fundraising event for the organization.

Proposals for fundraisers that contain multiple events shall be limited to two a year [JJH1] per organization and will be reviewed along with the other requested fundraisers for the year. For example, a hoagie sale each month for eight (8) consecutive months. [JJH2]

Fundraising activities, other than concession stand use, that are to occur on school district property that have space requirements must have approval via completion of the Saucon Valley Use of Facilities form in the District Office.

Fundraisers that are in the form of collection of items; example: box tops, soda tabs, recycling will not count toward the limit of fundraisers for the year.

Records of school fundraising activities may be subject to audit, ~~as are any other accounts within the school system~~

Profits derived from any sale or fundraising effort by a school affiliated organizations shall be used only to benefit the students or the programs they are involved in but may not, in any case, be used for salaries or additional payment for organization officers, directors, advisors, or coaches.

Monies spent by ~~school affiliated organizations~~ SAOs for the benefit of the programs they support must be spent in accordance ~~to with the SAO's bylaws and all laws connected with~~ applicable to their organization. ~~The Board must approve prior to purchase or acceptance and~~ any donation, equipment, or tangible item(s) purchased for the direct benefit of the school or its students beyond ~~an SAO's the regular base function~~ [JJH3] ~~and/or activities of that entity provided by the district unless the amount is de-minimis in nature must be accepted and approved by the board prior to purchase or acceptance.~~

~~All revenue sources and expenditures must be logged on the financial ledger sheets. All expenditures that are conducted by the organization in the function of approved fundraising efforts does not need to a have approval~~ [JJH4]

Any small games of chance permits will be the responsibility of the fundraising group to obtain.

Delegation of Responsibility:	<p>Any accounting, tax regulations, forms, or tax returns that need to be filed is the responsibility of the fundraising group.</p> <p>The Superintendent shall be the chief liaison between the Board and school affiliated organizations.</p> <p>School administrators shall be involved in all decision and planning affecting their respective pupils, programs, facilities, and/or buildings.</p> <p>Copies of the following shall be provided to the District Office on an annual basis:</p> <p><u>By September 1st of each year:</u> Copy of Constitution and/or Bylaws Names of Officers and contact information Listing of fundraising events for the year by each group</p> <p><u>By June 30th of each year:</u> Copy of minutes of all meetings from the current school year Copy of Financial Reports from the current school year Annual Report (Activities conducted during the previous year and plans for the next year) Recommendation to the Superintendent and the Board</p>
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Saucon Valley School District
Office of the Superintendent

TO: David Bonenberger, Business Manager

FROM: Deborah Kimball

RE: Surplus / Obsolete Materials & Equipment

DATE: 3/9/23

DESCRIPTION	SERIAL NUMBER	REASON FOR DISPOSAL	Total
9" nonstick baking pan	—	nonstick is scratched	1
6" nonstick frypan	—		1
12" nonstick frypan	—	handle broken / nonstick is scratched	1
6" nonstick saucepan	—	nonstick surface scratched	1
9" nonstick saucepan	—	"	1
12" nonstick pot	—	"	1

Reason: Nonstick coating is scratched and should not be used for cooking. *These have been replaced.

Pick up location/room number: 111/113 Teacher Name: Kimball

Principal / Supervisor Signature and Date:  — 3/10/23

Superintendent Signature and Date: 

Office use:

Date declared _____ Date of disposal _____

Picked up by _____ Disposal method _____

Saucon Valley School District
Office of the Superintendent

TO: David Bonenberger, Business Manager

FROM: Debbie Kimball SVHS.

RE: Surplus / Obsolete Materials & Equipment

DATE: 2/28/23

DESCRIPTION	SERIAL NUMBER	REASON FOR DISPOSAL	Total
Birth Detects DVD	AV616DEA	defective	1
Reality works electronics	S/N CU2007050717	no longer usable	1
Reality works electronics	S/N CU00002480386	"	1
Reality works printer	23035536	"	1
Reality works printer	251175381	"	1
Reality works electronics	10053360996003	"	1

Reason: DVD no longer works

The electronic pieces are for a previous program called Baby Think
it over for the Real care babies. The technology is no longer supported.

Pick up location/room number: 113 Teacher Name: Kimball

Principal / Supervisor Signature and Date: W. P. March 1st

Superintendent Signature and Date: Debbie Kimball March 1st, 2023

Office use:

Date declared _____ Date of disposal _____

Picked up by _____ Disposal method _____

Finance Committee Summary – March 15, 2023

The Finance Committee of the Saucon Valley School Board met on March 15, 2023, at 5:00 pm in the District Office Conference Room.

The following items were on the Finance Committee agenda:

- Discussion & Action: Just Play Sports Solutions – Team System Pro-License
- Discussion & Action: PowerSchool – Integration SafeSchool
- Discussion & Action: Roofing Restoration
- Discussion & Action: HVAC Replacements
- Discussion & Action: High School Window/Transite Replacement

The committee recommended sending the all items to the Board for approval.



PowerSchool Group LLC
 150 Parkshore Dr., Folsom, CA 95630
 Quote #: Q-757519 - 1
 Quote Expiration Date: 11-APR-2023

Sales Quote - This Is Not An Invoice

Prepared By:	Andrew Mills	Customer Contact:	Jaime Vlasaty
Customer Name:	Saucon Valley School District	Title:	Superintendent
Enrollment:	0	Address:	Carbon Lehigh Intermediate Unit 21 4210 Independence Drive
Contract Term:	36 Months	City:	Schnecksville
Start Date:	10-FEB-2023	State/Province:	Pennsylvania
End Date:	9-FEB-2026	Zip Code:	18078
		Country:	United States
		Phone #:	6108387001

Product Description	Quantity	Unit	Extended Price
Initial Term 10-FEB-2023 - 9-FEB-2024			
License and Subscription Fees			

UT Professional Learning LMS Integration SafeSchool	1.00	Each	USD 0.00
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License and Subscription Totals: **USD 0.00**

Professional Services and Setup Fees

UT Professional Learning LMS Integration SafeSchool Setup	1.00	Each	USD 2,810.00
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Professional Services and Setup **USD 2,810.00**

Fee Totals:

Subscription Period Total

Subscription Period	10-FEB-2023 - 9-FEB-2024
Amount To Be Invoiced	USD 2,810.00

Annual Ongoing Fees as of 10-FEB-2024 - Fees subject to an annual uplift, which will be reflected on renewal quote

UT Professional Learning LMS Integration SafeSchool	1.00	Each	USD 0.00
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Annual Ongoing Fees Total: **USD 0.00**

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. Customer understands the above Annual Ongoing Fees for the next subscription period do not include the annual uplift, which will be applied at the time of renewal. On-Going PowerSchool Subscription/Maintenance and Support fees are invoiced at the then current rates and enrollment per terms of the main agreement executed between PowerSchool and Customer ("Main Services Agreement"). Any applicable state sales tax has not been added to this quote. Subscription Start and End Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote. All invoices shall be sent to Customer upon or promptly after execution of this quote, unless otherwise set forth in the applicable statement of work or Main Services Agreement (e.g., services billed on time and material basis will be invoiced when such services are incurred). Payment shall be due to PowerSchool before or on the due date set forth on the applicable invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for confirming this order and its own internal purposes, and no other. Any credit provided by PowerSchool is nonrefundable and must

be used within 12 months of issuance. Unused credits will be expired after 12 months. Treatment of purchase orders are governed as provided in the Main Services Agreement. By execution of this quote, or its incorporation, this and future purchases of subscriptions or services from PowerSchool are subject to and incorporate the terms and conditions found at:

https://www.powerschool.com/MSA_Feb2022/

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Signature:



Printed Name: Eric Shander

Title: Chief Financial Officer

Date: 10-FEB-2023

Saucon Valley School District

Signature:

Printed Name:

Jaime Vlasaty

Title:

Superintendent

Date:

*****Sales Quote - This Is Not an Invoice*****



1800 GENESSEE STREET
SUITE 233
KANSAS CITY, MO 64102

Quote & Agreement

PREPARED FOR

Saucon Valley HS (PA) Football

Anthony Brinkley, Head Football Coach
antbrinkley11@gmail.com

PREPARED By

Kevin Hoyng

khoyng@justplayss.com

PREPARED DATE

Feb 15, 2023

3 Year Commitment Pricing	Sport	Year 1 2023-2024	Year 2 2024-2025	Year 3 2025-2026
Team System - Pro License	Football	\$1,750	\$1,750	\$1,750
<i>*Multi-Year/Promotional Discount</i>		\$375	\$220	80
Total Price Per Year		\$1,375	\$1,530	\$1,670

Offer expires: 2/28/23

Pro License (Tier 2):

- Team System
 - Playbook (3 sides) & Terminology
 - Presentations, Gameplans, Installs
 - Scout Cards
 - Note Taking Ability
- 100GB Video Library
 - Video Import Capabilities

Access: 4 Admin / 60 Player Accounts

Standard Support: 7am-7pm M-F (central time)



Just Play Sports Solutions License Agreement

Just Play Sports Solutions L.L.C., a Kansas limited liability company (“Just Play”), and **Saucon Valley High School (PA) Football** (“Client”) agree as follows:

- I. Just Play will grant to Client a nonexclusive, non-transferable license for the use of a Just Play account, with the package specified in the attached quote, dated as of **2/15/2023**, which is incorporated by reference into this Agreement, beginning on **2/22/2023** and ending on **2/21/2026**.
- II. Client has reviewed and agrees to Just Play’s Terms & Conditions of Use and Privacy Policy, which are incorporated by reference into this Agreement and are posted on Just Play’s website at www.justplaysolutions.com/terms-conditions-of-use.
- III. Client will pay Just Play on the payment schedule specified below and if marked, provide the promotional services specified below.
 - a. **\$1,375** due on **July 1, 2023**
 - b. **\$1,530** due on **July 1, 2024**
 - c. **\$1,670** due on **July 1, 2025**
 - d. Late Payment Fee: 15% fee is assessed for late payment beyond 45 days of agreed upon payment date.
 - e. Promotional Services: “Client” agrees to provide a quote/video testimonial if asked. Just Play may use “client” logo on website, promotional material and/or social media.
- IV. This Agreement, including Just Play’s Terms & Conditions of Use and Privacy Policy, contains the entire agreement, and supersedes any prior written or oral agreements, between the parties as to the subject matter hereof. This Agreement may be modified or amended only by a writing signed by both parties. This Agreement will be governed by, and construed in accordance with, the laws of the State of Kansas, without regard to conflict of laws principles.

Agreed and accepted by:

_____	_____	_____
Budget Authorized Representative	TITLE	DATE
_____	_____	_____
REP	TITLE	DATE