

Saucon Valley School District

Regular Meeting of the Board of Education

July 26, 2022 – 7 pm
High School Audion

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Welcome to the meeting of the Saucon Valley School Board. Our objective is to serve the students, parents, and residents of our community. You are an important part of this meeting and we look forward to your questions and comments.

We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

Notice to Public - This is to notify all in attendance at the Saucon Valley School Board meeting that the district is video and audio taping the meeting and the meeting will be posted for public viewing according to district policy.

Agenda

5:30 pm – Update on Support Negotiations, Meet & Discuss updates, MOU, Special Education, Safety Update

- I. **Call to the Order** – Dr. Shamim Pakzad, President, presiding
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – Judith Riegel, Secretary
- IV. **Motion to Approve Agenda**
- V. **Announcement of Executive Session** – July 26, 2022
- VI. **Approval of Minutes** – July 12, 2022
- VII. **Resignation of Board Member**

Resignation of Board Member

1. Approve the resignation of board member Edward Andres effective July 26, 2022.

Recommendation: To approve all motions and recommendations as listed above.

- VIII. **Recognition** – None
- IX. **Presentation** – None
- X. **Superintendent's Report** - Jaime Vlasaty, Superintendent

XI. Courtesy of the Floor to Visitors – Agenda Items Only – Visitors should state their name and address.

XII. Presentation of Bills – David Bonenberger

- A. General Expenditures – \$112,742.79 (21-22), \$1,774,919.52 (22-23)
- B. Cafeteria Expenditures – \$830,000 (21-22), \$1,090.92 (22-23)
- C. Health Benefits – \$6,860.20 (21-22), \$431,184.95 (22-23)
- D. Capital Projects – None

Recommendations for Approval

Presentation of Bills

- 1. Approve the above presentation of bills.

Recommendation: To approve all motions and recommendations as listed above in Presentation of Bills.

XIII. Treasurer’s Report – Cedric Dettmar/David Bonenberger

- A. Cash Investment and Bond Activity
- B. Condensed Board Summary Report
- C. Capital Project Finance Report
- D. Budget Transfers - None
- E. Middle School Activity Report - None
- F. High School Activity Report - June 30, 2022

Recommendations for Approval

Treasurer’s Report

- 1. Approve the above Treasurer’s Report

Recommendation: To approve all motions and recommendations as listed above in Treasurer’s Report

XIV. AGENDA ITEMS

A. Education

Items/Projects for Discussion

- A. None

Recommendations for Approval

Special Education Plan

- 1. Approve the Special Education Plan.

Recommendation: To approve all motions and recommendations as listed above in Education.

B. Personnel**Items/Projects for Discussion**

A. None

Recommendations for Approval**Professional Appointments**

1. Approve Desiree Seiferheld as an Elementary Special Education Teacher, Masters, Step 6 at \$ 67,398.00, effective August 18, 2022. Pending completion of employment paperwork.

Long Term Substitutes

2. Approve the following long-term substitutes:

Linda VanVliet as a School Nurse long-term substitute for the first semester of the 2022-2023 school year. The base salary is \$55,182 (B, Step 1), which will be prorated for the number of days worked.

Rosemarie Wingertzahn as long-term staff nurse substitute to cover for Linda VanVliet, for the first semester of the 2022-2023 school year, at a daily rate of \$175.00.

2022-23 Fall Coaches

3. Approve the following 2022-23 fall coaches: *(New coaches are in italic)*

Football

Brad Trembler - Head Coach - \$8,586
 Sam Anojulu - Assist. Coach - \$5,600
 Teddy Airoidi - Assist. Coach - \$5,600
 Mark Mixa - Assist. Coach - \$5,600
Kevin DiZenzo - Assist. Coach - \$4,476
 Rob Hinson - Assist. Coach - \$4,476
 Greg Trexler - MS Head Coach - \$3,584
John Schaffer - MS Assist. Coach - \$2,239
 Aaron Grogg - Volunteer
 Keith Riefenstahl - Volunteer
 Evan Deily - Volunteer
 Anthony Frey - Volunteer

Field Hockey

Mary Kathryn Omdahl - Head Coach - \$5,226
Lauren Musselman - Assist. Coach - \$2,985
 Matthew Omdahl - Assist. Coach - \$745
 Kerry Murmello - MS Head Coach - \$2,985
 Leah Kramer - MS Assist. Coach - \$2,623

Boys Soccer

Chris Nagy - Head Coach - \$5,226

Girls Soccer

Trent Seibert - Head Coach - \$5,226
 Rocco Policare – Volunteer

Girls Tennis

Dr. Michael Krentz - Head Coach - \$4,106
 Deb Philpotts - Assist. Coach - \$776
 Abby Ingaglio - Volunteer

Sideline Cheerleading

Kristijoy Fedorowicz - Head Coach - \$2,985
Gianna Cordea - Assist. Coach - \$1,989
 Evangelia Kourous - MS Head Coach - \$2,239
 Tara Matus - Volunteer
 Elizabeth Kerosetz - Volunteer

Cross Country

Edward Kolosky - Head Coach - \$3,731
 Alex Evangelista - Assist. Coach - \$2,986
 Ben Seigel - Volunteer

Girls Volleyball

Mitchell Shoemaker - Assist. Coach - \$2,985

Golf

Scott Roberts – Head Coach - \$3,731

2022-23 Winter Coaches

4. Approve the following 2022-23 winter coaches:

Girls Basketball

Michael Petruny - Head Coach - \$7,467

Boys Basketball

Brett Snyder - Head Coach - \$7,467

Memorandum of Understanding – Musical Theater Stipends

5. Approve the Memorandum of Understanding with the Saucon Valley Education Association involving co-curricular stipends in various musical positions.

Maternity Leave

6. Approve the following maternity leave request:

Brianne Barona, high school teacher, beginning approximately August 22, 2022. She plans on using 45 sick and personal days. Mrs. Barona will return to her teaching duties on approximately October 25, 2022.

Sabbatical Request

7. Approve the following sabbatical leave:

Brianna Barona, special education teacher, for the second semester of the 2022-23 school year and the 1st semester of the 2023-24 school year for educational study. Mrs. Barona will return to her teaching duties at the beginning of the second semester of the 2023-24 school year.

Part-Time Instructional Paraprofessionals

8. Approve Jaime Olford as a part-time instructional paraprofessional, 5.5 hours per day with salary & benefits per the

current Educational Support Staff agreement, pending completion of employment paperwork, effective August 22, 2022.

Department/Team Leaders/Grade Level Chairs

9. Approve the following department/team leaders/grade level chairs for the 2022-23 school year. The stipend will be \$2,000 per position.

High School Department Chairpersons

Karen Krupa – English
 Lisa Allen – Mathematics
 Jessica Friday – Social Studies
 Jessica Mertz – Science
 Amber Sams – Related Arts
 Chad Shirk – Business
 Kassandra Diehl – World Language
 Ryan McCann & Jessica Sloan – Special Education (will split stipend)

Middle School Team Leaders

Fran Marsillio – Grade 5
 Victoria Gazzana – Grade 6
 Phillip Russell – Related Arts
 Dana Russo – Special Education

Elementary Grade Level Chairpersons

Becky Harvey – Kindergarten
 Jennifer Davison – Grade 1
 Holli Conrad – Grade 2
 Paige Hestand – Grade 3
 Beth Ravier – Grade 4
 David Young – Encore
 Courtney Best – Special Education

District

Katie Fisher – K-12 Guidance

District Doctors for the 2022-23 School Year

10. Approve the following doctors for the 2022-23 school year:
 Dr. Kimberly DeWire – District Dentist
 Dr. David Skillinge – District Physician

2022 – 2023 Co-Curricular

11. Approve the co-curricular positions for the 2022-23 school year.

High School

Jeremy Kittek – Class Advisor for 2023 - \$1,941
 Katie Roberts – Class Advisor for 2024 - \$1,941
 Katie Roberts – Class Co-Advisor for 2025 - \$373**
 Cheri Chisesi – Class Co-Advisor for 2025 - \$373**
 Brianna Keeney – Class Advisor for 2026 - \$746
 Jessica Friday – Debate Team - \$1,791
 Amber Sams – Environmental Club - \$295**
 Kim Mertz – Environmental Club - \$295**
 Amber Sams – I-Team - \$590

Katie Roberts – MiniTHON - \$295**
 Bryan Israel – MiniTHON - \$295**
 Jessica Friday – Model UN - \$590
 Mario Marcozzi – National Honor Society - \$746
 Robert Svitilla – Robotics Club - \$2,000
 Brian Welsko – Scholastic Scrimmage - \$434**
 Jessica Friday – Scholastic Scrimmage - \$434**
 Cheri Chisesi – Student Government - \$1,865.50**
 Katie Roberts – Student Government - \$1,865.50**
 Chad Miller – Vocal Music - \$5,600
 Samantha Heydt – HS Vocal Director – \$1,313
 Felicia Stone – HS Fall Production – \$2,500
 Brianna Keeney – Yearbook - \$2,985
 Ashley Yestrumskas – Aavidum – Volunteer
 Lisa Allen – Calculus Club – Volunteer
 Andrew Koch – Digital Photography Club – Volunteer
 Kim Mertz – GSA – Volunteer
 Mario Marcozzi – History Club – Volunteer
 Andrew Koch – Medical Science Club – Volunteer
 Mario Marcozzi – Paranormal Investigation & Research – Volunteer
 Cedric Dettmar – Robotics – Volunteer
 Peter Pequeno – Robotics – Volunteer
 Brianna Keeney – SADD – Volunteer

Middle School

Corinne Rivero -Honor Society - \$746
 Meredith Lesney - Reading Olympics - \$746**
 Colleen Wetmore - Reading Olympics - \$746**
 Meredith Lesney - Inclusion Club – Volunteer
 Amanda Holveck - Yearbook - \$1,492
 Lauren Sakasitz - Cameratta - \$2,196
 Rosemary Butterly- Jazz Band - \$2,196
 David Jost - Archery Club - \$868
 David Jost - Swimming Director 1 - \$868
 Katie Roberts - Swimming Director 2 - \$868
 Greg Marchetti - Choreographer - \$505
 Cedric Dettmar - Math Club - Volunteer

Elementary School

Kim Carson – Musical Producer/Director - \$4,300

** - splitting stipend

Recommendation: To approve all motions and recommendations as listed above in Personnel.

C. Facilities

Items/Projects for Discussion

A. Facilities Committee Summary – July 13, 2022

Recommendations for Approval

Surplus/Obsolete

1. Approve the attached list of Surplus/Obsolete items.

Recommendation: To approve all motions and recommendations as listed above in Facilities.

D. Finance

Items/Projects for Discussion

A. Finance Committee Summary – July 20, 2022

Recommendations for Approval

Behavioral Health Associates Contract

1. Approve the contract with Behavioral Health Associates for the 2022-2023 school year.

Center for Humanistic Change Agreement

2. Approve an agreement with the Center for Humanistic Change for the 2022-2023 school year.

CARON Foundation

3. Approve the contract with the CARON Foundation for the 2022-2023 school year.

2022-2023 Lunch Price Increase*

4. Approve the following 2022-23 foodservice price increases:
 - Breakfast - \$1.90 Elementary, Middle & High Schools (2021-22 \$1.85)
 - School Tray Lunch - \$3.00 Elementary (2021-22 \$2.90)
 - \$3.25 Middle & High School (2021-22 \$3.05)

High School Masonry Repairs

5. Approve the proposals from Eshbach Brothers, L.P. for masonry repairs at the high school in the amount of \$42,200.00 with monies coming from the fund balance.

Recommendation: To approve all motions and recommendations as listed above in Finance

E. Community Updates

- **Hellertown/Lower Saucon Chamber of Commerce** – *John Conte*
- **Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*

- F. Northampton Community College – Susan Baxter**
(Meetings are on the first Thursday of every month)
- G. Bethlehem Area Vo-Tech School – Cedric Dettmar and Bryan Eichfeld**
(Meetings are on the first Tuesday of every month)
- H. Colonial Intermediate Unit – Bryan Eichfeld**
(Meetings are on the fourth Wednesday of every month)
- I. New Business –**
- J. Old Business –**
- K. Citizens’ Inquiries and Comments – Visitors should state their name and address.**
- L. Announcements**
Future Meetings ~ August 9, 2022
August 23, 2022
- M. Motion to Adjourn Meeting**

The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.

A Business Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, July 12, 2022, in the High School Audion. Present were Directors John Conte, Cedric Dettmar, Bryan Eichfeld, Michael Karabin, Tracy Magnotta, Dr. Shamim Pakzad, and Shawn Welch. Directors Edward Andres and Susan Baxter were absent. Also present were Jaime Vlasaty, Superintendent; Judith Riegel, Board Secretary, and Mark Fitzgerald, District Solicitor

- I. **Call to the Order** – 7:02 Dr. *Shamim Pakzad, President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *Judith Riegel, Secretary*
7- present, 2-absent (Andres, Baxter)
- IV. **Motion to Approve Agenda** - Director Karabin, second by Director Eichfeld moved to approve the agenda for July 12, 2022. Vote: 7-yes, 0-no, 2-absent (Andres, Baxter)
- V. **Announcement of Executive Session** – None
- VI. **Approval of Minutes** – Director Conte, second by Director Karabin moved to approve the minutes of June 28, 2022. Vote: 7-yes, 0-no, 2-absent (Andres, Baxter)
- VII. **Courtesy of the Floor to Visitors – Agenda Items Only** –
A.Ramsberger – Commented on SIP and plans for teacher retention.
- VIII. **AGENDA ITEMS**
 - A. **Personnel**
 1. Approve the resignation of Hope Stillwell, part-time paraprofessional effective August 23, 2022.

Director Dettmar, second by Director Conte moved to approve Personnel Item #1.
Vote: 7-yes, 0-no, 2-absent (Andres, Baxter)
 2. Approve the following professional appointments:

Beverly Sparling as Elementary Teacher, Masters, Step 3 at \$62,789, effective August 18, 2022.

Megan Bath as High School Special Education Teacher, Masters +18, Step 5 at \$70,994, effective August 18, 2022.

Devin Kelly as Middle School Special Education Teacher, Masters Step 1 at \$59,960, effective August 18, 2022.

Employment is pending completion of employment paperwork.

Director Welch, second by Director Conte moved to approve Personnel Item #2.
Vote: 7-yes, 0-no, 2-absent (Andres, Baxter)

3. Approve the following Long-Term Substitute:

Caitlin Pages as Special Education Long Term Substitute for the 2022-23 school year at Bachelors, Step 1 at \$55,182, effective August 18, 2022.

Employment is pending completion of employment paperwork.

Director Dettmar, second by Director Conte moved to approve Personnel Item #3.

Vote: 7-yes, 0-no, 2-absent (Andres, Baxter)

4. Approve the following co-curricular positions for the 2022-23 school year.

Mark Pages as Pre-Band (Jazz Band) instructor with a stipend of \$1496.

Steve Roman as Front Ensemble instructor with a stipend of \$1355.

Robyn Bender as Color Guard Instructor with a stipend of \$2,749.

Rosemary Butterly and Isabella Root as Drill Instructors, the stipend of \$2071 will be split evenly.

Felicia Stone as High School Theater Director/ Producer with a stipend of \$6,060.

Lindsay Murray as High School Theater Assistant Director year with a stipend of \$1313.

Greg Marchetti as High School Choreographer with a stipend of \$1313.

Mark Page as High School Pit Orchestra Director with a stipend of \$1313.

Louis Marchetti as High School Production Staff with a stipend of \$505.

Felicia Stone as Middle School Theater Director/ Producer with a stipend of \$4343.

Employment is pending completion of employment paperwork.

Director Conte, second by Director Eichfeld moved to approve Personnel Item #4.

Vote: 7-yes, 0-no, 2-absent (Andres, Baxter)

B. New Business – None

C. Old Business – None

D. Citizens' Inquiries and Comments – None

E. Announcements

Future Meetings ~

July 26, 2022

August 9, 2022

Board President Dr. Pakzad announced that they had received a letter of resignation from Board Member Edward Andres. It will be on the July 26, 2022 agenda for approval.

F. Motion to Adjourn Meeting

Director Welch, second by Director Karabin moved to adjourn the meeting.

Vote 7-yes, 0-no, 2-absent (Andres, Baxter)

Time: 7:11PM

ATTEST: _____
Secretary

President

21 - 22 SCHOOL YEAR

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 06/25/2022 - 06/30/2022

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000060831	06/28/2022	AGORA CYBER CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL		2,861.04
0000060832	06/28/2022	ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	4,156.28
0000060833	06/28/2022	BEHAVIORIAL HEALTH ASSOCIATES	SPEC ED SERV OTHER ED AGENCY		1,100.00
0000060834	06/28/2022	CARDMEMBER SERVICE	DUES & FEES		5.00
0000060835	06/28/2022	CIRCLE OF SEASONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	9,404.58
0000060836	06/28/2022	COLORADO TIME SYSTEMS LLC	Replacement Cables for Swimming System		175.00
0000060837	06/28/2022	Eastern Area Locating LLC	REPAIRS & MAINT - HS		300.00
0000060838	06/28/2022	EASTON ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		1,295.24
0000060839	06/28/2022	HIRSCHBERG MECHANICAL SERVICES	REPAIRS & MAINT - HS		850.00
0000060840	06/28/2022	JOHNSTONE SUPPLY	SUPPLIES - PLANT OPERATIONS		1,921.67
0000060841	06/28/2022	KEYSTONE COLLECTIONS GROUP	TAX COLLECTION NORTH COUNTY	POSTAGE	14,235.13
0000060842	06/28/2022	LOWER SAUCON TWP P.D.	PRINC OFFICE - SECURITY		642.11
0000060843	06/28/2022	MURPHY & MURPHY P.C.	CLAIMS JUDGMENT & PENALTIES		12,000.00
0000060844	06/28/2022	NORTH EAST PARTS GROUP LLC.	SUPPLIES - TRANSPORTATION		534.40
0000060845	06/28/2022	PENNSYLVANIA VIRTUAL CHARTER	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	5,451.51
0000060846	06/28/2022	PPL ELECTRIC UTILITIES	ELECTRIC - PLANT OPERATIONS		115.78
0000060847	06/28/2022	PRINTFORCE LLC.	Envelopes		461.59
0000060848	06/28/2022	SEVEN GENERATIONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	13,222.93
0000060849	06/28/2022	ST. LUKE'S HOSPITAL	DRIVER PHYSICALS	D&A SCREENING	666.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 06/25/2022 - 06/30/2022

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000060850	06/28/2022	TALLEY PETROLEUM ENT INC.	DIESEL FUEL - TRANSPORTATION		11,226.00
0000060851	06/28/2022	UNITED PARCEL SERVICE	BOOKS & PERIODICALS REG K-4		13.51
0000060852	06/29/2022	AMAZON	for Celebration Day		191.00
0000060853	06/29/2022	BRIGHTBILL BODY WORKS	SUPPLIES - TRANSPORTATION		693.07
0000060854	06/29/2022	CINTAS CORPORATION-#101	Uniform Rental - Mechanics		32.02
0000060855	06/29/2022	INTEGRITEC INC.	REPAIRS & MAINTENANCE		445.00
0000060856	06/29/2022	JOHNSTONE SUPPLY	SUPPLIES - PLANT OPERATIONS		250.52
0000060857	06/29/2022	LINDE GAS & EQUIPMENT INC.	Industrial Gas Supplier		100.31
0000060858	06/29/2022	LOGAN KIRIPOSKI INC.	LEASE COPY MACHINE TRANSP	ADD ATHLETIC PORTION TO PO 2200000034	650.00
0000060859	06/29/2022	LOWE AND MOYER GARAGE INC.	SUPPLIES - TRANSPORTATION		3,011.78
0000060860	06/29/2022	MICROBAC LABORATORIES INC.	ADDED ADDITIONAL FUNDS PER JOHN MCCABE		69.10
0000060861	06/29/2022	NORTH EAST PARTS GROUP LLC.	SUPPLIES - TRANSPORTATION		36.66
0000060862	06/29/2022	PENN POWER GROUP	Replace Transmission #41		5,331.16
0000060863	06/29/2022	PRINTFORCE LLC.	mailing envelopes		343.14
0000060864	06/29/2022	STEVE WEISS MUSIC	Concert Toms		1,430.00
0000060865	06/29/2022	TALLEY PETROLEUM ENT INC.	GASOLINE - TRANSPORTATION		2,411.66
0000060866	06/29/2022	TRANE U.S. INC.	SUPPLIES - PLANT OPERATIONS		308.96
0000060867	06/29/2022	UGI SOUTH	NATURAL GAS - PLANT OPERATIONS		78.49
0000060868	06/29/2022	WILDLANDS CONSERVANCY INC.	OTHER STUDENT ACTIVITY INCOME	FIELD TRIPS ACTIVITIES 5-8	4,633.00
0000060869	06/29/2022	Zoll Medical Corporation	SUPPLIES - PLANT OPERATIONS		1,224.00
0000060870	06/30/2022	ARTS ACADEMY CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	3,332.51

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 06/25/2022 - 06/30/2022

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000060871	06/30/2022	INNOVATIVE ARTS ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		4,636.95
0000060872	06/30/2022	LARRY & ANTHONY FERRARO	SUPPLIES - PRINCIPAL 9-12		240.95
0000060873	06/30/2022	LINCOLN LEADERSHIP ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,590.47
0000060874	06/30/2022	PETTY CASH	POSTAGE - HS - THEATRE	POSTAGE - BUSINESS OFFICE	64.27
10 - GENERAL FUND					112,742.79
Grand Total All Funds					112,742.79
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					112,742.79
TOTAL FOR 21-22 SY					112,742.79

* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

- Payable within Payment

P - Prenote

D - Direct Deposit

C - Credit Card

22 – 23 SCHOOL YEAR

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 07/01/2022 - 07/22/2022

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000060875	07/01/2022	AMERIPRISE FINANCIAL SERVICES	OTHER EMPLOYEE BENEFITS		10,000.00
0000060876	07/01/2022	INVESCO	OTHER EMPLOYEE BENEFITS		9,850.66
0000060877	07/01/2022	KADES-MARGOLIS CORP.	OTHER EMPLOYEE BENEFITS		14,143.65
0000060878	07/01/2022	LINCOLN INVESTMENT	OTHER EMPLOYEE BENEFITS		13,200.00
0000060879	07/08/2022	BAVTS	VO-TECH TUITION 9-12		46,072.00
0000060880	07/08/2022	EDMENTUM INC.	Digital Renewal		13,097.50
0000060881	07/08/2022	FRONTLINE TECHNOLOGIES GROUP LLC.	Professional Learning Management	Health Office Renewal	8,048.64
0000060882	07/08/2022	HSLC	Digital Renewal		325.00
0000060883	07/08/2022	MILLER FLOORING COMPANY INC.	Campus Gym Floor Screen & Coat		13,114.00
0000060884	07/08/2022	NASSP/NASC	Membership renewal		990.00
0000060885	07/08/2022	NAVIGATE360, LLC.	EDUC SOFT & LIC - BUS OFC		4,139.69
0000060886	07/08/2022	PENNSYLVANIA ASSOCIATION OF	DUES & FEES BUS OFFICE		800.00
0000060887	07/08/2022	PENNSYLVANIA SCHOOL BOARDS ASSOCIATION INC.	DUES & FEES		14,920.14
0000060888	07/08/2022	PENNSYLVANIA STATE UNIVERSITY	DUES & FEES		50.00
0000060889	07/08/2022	POWERSCHOOL GROUP LLC	PowerSchool Enrollment Renewal	Performance Matters	44,220.38
0000060890	07/08/2022	RENAISSANCE LEARNING INC.	AR Renewal		2,587.50
0000060891	07/08/2022	SCENARIO LEARNING LLC	EDUC SOFT & LIC - BUS OFC		3,620.85
0000060892	07/08/2022	SMART FUTURES	Smart Futures Renewal		5,400.00
0000060893	07/08/2022	THE CAMPHILL SCHOOL INC.	SPEC ED NON-PUBLIC TUITION		9,038.00
0000060894	07/08/2022	THE VIRTUAL HIGH SCHOOL	PROF ED SERVICES -OTH ED AGCY		4,250.00
0000060895	07/08/2022	TREBRON COMPANY INC.	Securly Renewal		9,674.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000060896	07/08/2022	WEISS-SCHANTZ AGENCY INC.	WORKERS COMPENSATION	INSURANCE-BONDING	288,838.00
0000060897	07/11/2022	WELLS FARGO VENDOR FINANCIAL SERVICES LLC.	LEASE - TECHNOLOGY		18,215.76
0000060898	07/22/2022	BAVTS	VO-TECH TUITION 9-12		23,036.00
0000060899	07/22/2022	CARDMEMBER SERVICE	DUES & FEES		15.00
0000060900	07/22/2022	CINTAS CORPORATION-#101	Mechanic Uniforms		16.01
0000060901	07/22/2022	COLONIAL INTERMEDIATE UNIT #20	SPECIAL ED IU CONTRACTED SVCS		53,525.54
0000060902	07/22/2022	EASTON ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,590.47
0000060903	07/22/2022	INTERSTATE TAX SERVICE INC.	UNEMPLOYMENT COMPENSATION		346.03
0000060904	07/22/2022	LEHIGH VALLEY DUAL LANGUAGE CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		1,295.24
0000060905	07/22/2022	LVBCH	DUES & FEES BUS OFFICE		574.00
0000060906	07/22/2022	NORTHAMPTON COMMUNITY COLLEGE	NCC COMTY COLLEGE PAYMENT		34,612.25
0000060907	07/22/2022	PTS PROVIDERS, INC.	PLANT OP COMMUNICATIONS - MS	PLANT OP COMMUNICATIONS - HS	297.00
0000060908	07/22/2022	TELEMEDICINE MANAGEMENT INC.	HEALTH INSURANCE EXPENSE PAYAB		1,345.00
0000060909	07/13/2022	CALHOUN ASSOCIATES INC.	Enc Transfer from FY21-22 HVAC Filters		4,078.16 #
0000060910	07/13/2022	CARBON-LEHIGH I.U. #21	PROF EDUCATIONAL SVC - IU'S		400.00 #
0000060911	07/13/2022	COLONIAL INTERMEDIATE UNIT #20	SPECIAL ED IU CONTRACTED SVCS		7.19 #
0000060912	07/13/2022	Complete Document Solutions, PA, LLC	REG - LEASED COPIER - EL		229.72 #
0000060913	07/13/2022	E T & T	REPAIRS & MAINT - HS		205.00 #
0000060914	07/13/2022	EXECUTIVE EDUCATION ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		4,735.38 #

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 07/01/2022 - 07/22/2022

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000060915	07/13/2022	GOOD SHEPHERD REHABILITATION HOSPITAL	SPEC ED - OTHR PROF SVC - HS - COMP ED		1,445.00 #
0000060916	07/13/2022	MORNING CALL	ADVERTISING		215.62 #
0000060917	07/13/2022	MUSIC & ARTS	SUPPLIES REGULAR 5-8		48.00 #
0000060918	07/13/2022	PEDIATRIC THERAPEUTIC SERVICES INC.	PROF SVCS		7,086.14 #
0000060919	07/13/2022	PONDELEK'S	SUPPLIES - PRINCIPAL 9-12		182.95 #
0000060920	07/13/2022	RIDDELL ALL AMERICAN SPORTS CORP	REPAIRS FOOTBALL VARSITY	REPAIRS FOOTBALL JV	230.68 #
0000060921	07/13/2022	Saucon True Value	Enc Transfer from FY21-22 SUPPLIES - PLANT OPERATIONS		1,271.80 #
0000060922	07/13/2022	T & T/LANCO INC.	Enc Transfer from FY21-22 Hot Water Heater Rental		1,925.14 #
0000060923	07/13/2022	TOYOTALIFT NORTHEAST LLC.	REPAIRS & MAINT - HS		1,608.08 #
0000060924	07/13/2022	UNITED ELECTRIC SUPPLY CO. INC.	Enc Transfer from FY21-22 SUPPLIES - PLANT OPERATIONS		754.20 #
0000060925	07/13/2022	VERIZON WIRELESS	TELEPHONE	COMMUNICATION - ATHLETICS	2,330.81 #
0000060926	07/13/2022	XEROX FINANCIAL SERVICES	Enc Transfer from FY21-22 LEASED COPIER		11,398.00 #
0000060927	07/14/2022	BARTEK MICHAEL	SENIOR CITIZENS TAX REBATE		250.00
0000060928	07/14/2022	BONSER GERTRUDE M.	SENIOR CITIZENS TAX REBATE		500.00
0000060929	07/14/2022	CAMBIOTTI JEAN	SENIOR CITIZENS TAX REBATE		500.00
0000060930	07/14/2022	COYLE ROBERT	SENIOR CITIZENS TAX REBATE		250.00
0000060931	07/14/2022	CRESSMAN JEANNE L.	SENIOR CITIZENS TAX REBATE		250.00
0000060932	07/14/2022	DRAVECZ DOROTHY	SENIOR CITIZENS TAX REBATE		500.00
0000060933	07/14/2022	ESTATE OF ARLEN MASENHEIMER	SENIOR CITIZENS TAX REBATE		250.00
0000060934	07/14/2022	FERRAIRA ROBERT	SENIOR CITIZENS TAX REBATE		250.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 07/01/2022 - 07/22/2022

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000060958	07/14/2022	WOLFE ROBERT W.	SENIOR CITIZENS TAX REBATE		250.00
0000060959	07/14/2022	Garland/DBS, Inc.	Enc Transfer from FY21-22 Restoration of HS roof		292,396.81 #
0000060960	07/22/2022	APR SUPPLY CO	SUPPLIES - PLANT OPERATIONS		778.15 #
0000060961	07/22/2022	CENTER STAGE LIGHTING & RIGGING INC.	Cont Svc. - HS Fine Arts - The	REPAIRS & MAINTENANCE	6,145.45 #
0000060962	07/22/2022	CONSTELLATION ENERGY GAS SERVICES LLC	NATURAL GAS - PLANT OPERATIONS		3,625.64 #
0000060963	07/22/2022	COOPER ELECTRIC SUPPLY CO.	SUPPLIES - PLANT OPERATIONS		242.12 #
0000060964	07/22/2022	EASTON ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,067.20 #
0000060965	07/22/2022	JASON D. STEM	Enc Transfer from FY21-22 LAWN CARE SVCS		9,670.00 #
0000060966	07/22/2022	Roberts Oxygen Co. Inc	SUPPLIES - PLANT OPERATIONS		113.47 #
0000060967	07/22/2022	UGI SOUTH	NATURAL GAS - PLANT OPERATIONS		6,807.09 #
0000060968	07/22/2022	UNITED ELECTRIC SUPPLY CO. INC.	SUPPLIES - PLANT OPERATIONS		213.72 #
0000060969	07/22/2022	SJ THOMAS COMPANY INC	Enc Transfer from FY21-22 High School window replacement		459,513.32 #
0000060970	07/18/2022	CARDMEMBER SERVICE	DUES & FEES		20.00
0000060971	07/18/2022	WILMINGTON TRUST FEE COLLECTIONS	DUES & FEES BUS OFFICE		780.00
0000060972	07/18/2022	UNITED STATES TREASURY	SELF INSURED - MEDICAL		1,383.87 #
0000060973	07/22/2022	ABC-CLIO, LLC	Renewal of 6 databases		2,490.00
0000060974	07/22/2022	Achievement House Cyber Charter School	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	4,156.28
0000060975	07/22/2022	AMAZON	Supplies for 3rd grade	Books for 3rd grade	5,441.67
0000060976	07/22/2022	AMERICHEM	Janitorial Supplies		6,397.71
0000060977	07/22/2022	B & H PHOTO-VIDEO	Supplies		1,019.50

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL Payment Dates: 07/01/2022 - 07/22/2022

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000060999	07/22/2022	PENNSYLVANIA DISTANCE LEARNING CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	4,156.28
0000061000	07/22/2022	PENNSYLVANIA LEADERSHIP CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	14,788.74
0000061001	07/22/2022	PENNSYLVANIA PAPER & SUPPLY CO	SUPPLIES		4,402.95
0000061002	07/22/2022	PROJECT LEAD THE WAY INC	Tech ed PLTW Engineering		3,200.00
0000061003	07/22/2022	RYAN McCANN	TUITION REIMB REGULAR 9-12		1,593.00
0000061004	07/22/2022	SERVICE ELECTRIC TELEPHONE CO.	TELEPHONE		1,145.71
0000061005	07/22/2022	SERVICE TIRE TRUCK CENTERS	Tires		580.00
0000061006	07/22/2022	SEVEN GENERATIONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	14,518.17
0000061007	07/22/2022	SUN LIFE ASSURANCE COMPANY OF CANADA	ASSURANT VOL LIFE INS W/H		1,179.68
0000061008	07/22/2022	Suntex International Inc (First in Math)	FIM Student Subscriptions		3,675.00
0000061009	07/22/2022	T. SCHIEFER CONTRACTORS INC.	Asphalt Roadway Re-construction		11,390.00
0000061010	07/22/2022	TEACHER'S DISCOVERY	Digital Renewal		238.00
0000061011	07/22/2022	THE COLLEGE BOARD	Books/Periodicals		3,769.43
0000061012	07/22/2022	TuWay Communications	Airtime Rental		3,840.00
0000061013	07/22/2022	VIVIAN DEMKO	INSTRCT OUTSIDE SCHOOL - OTHER PROF SVC - MS		100.00
0000061014	07/22/2022	WALTERS EXCAVATING	Repair Existing Inlet (Campus Way)		8,675.00
0000061015	07/22/2022	WebIDcard Inc.	Swipe		1,150.00
0000061016	07/22/2022	WEISS-SCHANTZ AGENCY INC.	INSURANCE ATHLETICS		37,770.00
0000061017	07/22/2022	LINCOLN INVESTMENT	OTHER EMPLOYEE BENEFITS		8,490.00
0000061018	07/22/2022	RUIZ MANUELA	TUITION REIMB REGULAR 9-12		1,677.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PG - PLGIT GENERAL **Payment Dates:** 07/01/2022 - 07/22/2022

Payment Categories: Regular Checks
Sort: Payment Number

10 - GENERAL FUND	1,773,335.52
Grand Total All Funds	1,773,335.52
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	1,773,335.52
Grand Total All Payments	1,773,335.52

TOTAL FOR 21-22	\$112,742.79
TOTAL FOR 22-23	<u>\$1,773,335.52</u>
GRAND TOTAL	\$1,886,078.31

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - LAFAYETTE GENERAL Payment Dates: 07/01/2022 - 07/27/2022

Payment Categories: Direct Deposits
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000000641	07/27/2022	CAROLYN LOVERDI	TUITION REIMB REGULAR 5-8		1,584.00 ^D
10 - GENERAL FUND					1,584.00
Grand Total All Funds					1,584.00
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					1,584.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					0.00
Grand Total All Payments					1,584.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT Payment Dates: 06/25/2022 - 06/30/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Manual Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00W3520635	06/28/2022	DELTA DENTAL	ADMIN FEES		1,366.20
* 00W3520636	06/28/2022	DELTA DENTAL	WEEKLY CLAIMS		5,494.00
10 - GENERAL FUND					6,860.20
Grand Total All Funds					6,860.20
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					6,860.20
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					0.00
Grand Total All Payments					6,860.20

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT **Payment Dates:** 06/25/2022 - 07/22/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Manual Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00W3524845	07/01/2022	CAPITAL BLUE CROSS	WEEKLY CLAIMS		55,349.82
* 00W3525996	07/06/2022	DELTA DENTAL	WEEKLY CLAIMS		1,654.00
* 00W3528280	07/08/2022	CAPITAL BLUE CROSS	WEEKLY CLAIMS		153,204.16
* 00W3528281	07/08/2022	RESOLUTE UNDERWRITING STRATEGIES	JULY PREMIUM		43,525.58
* 00W3528283	07/08/2022	EVOLVE INSURANCE ADVISORS LLC.	JULY PREMIUMS		1,596.00
* 00W3528638	07/11/2022	SYNCHRONY RX	RESIDUAL CHARGES 3/19 & 3/26	2021 DETAILED REPORT	14.89
* 00W3528646	07/11/2022	WAGEWORKS	JUNE QUALIFYING EVENTS		93.09
* 00W3530398	07/13/2022	DELTA DENTAL	WEEKLY CLAIMS		2,654.00
* 00W3530400	07/13/2022	VISION BENEFITS OF AMERICA	JUNE CLAIMS		1,616.24
* 00W3532717	07/18/2022	CAPITAL BLUE CROSS	WEEKLY CLAIMS		97,048.05
* 00W3534557	07/20/2022	DELTA DENTAL	WEEKLY CLAIMS		4,509.40
* 00W3534950	07/21/2022	EQUITABLE FINANCIAL LIFE INSURANCE CO. OF AMERICA	JULY COVERAGE		5,118.63
* 00W3536020	07/22/2022	CAPITAL BLUE CROSS	WEEKLY CLAIMS		52,429.43
* 00W3536026	07/22/2022	RESOLUTE UNDERWRITING STRATEGIES	AUGUST PREMIUM		10,775.66
* 00W3536028	07/22/2022	EVOLVE INSURANCE ADVISORS LLC.	MONTHLY PREMIUM		1,596.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT **Payment Dates:** 06/25/2022 - 07/22/2022

Payment Categories: Regular Checks, Non-negotiable Disbursements, Manual Checks
Sort: Payment Number

10 - GENERAL FUND	431,184.95
Grand Total All Funds	431,184.95
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	431,184.95
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	0.00
Grand Total All Payments	431,184.95

Cash, Investment and Bond Activity June 30, 2022

CASH ACCOUNTS

	Balance 6/1/2022	Earnings/Deposits	Disbursements	Balance 6/30/22
PLGIT PLUS	\$ -	\$ -	\$ -	\$ -
PLGIT/CLASS	\$ 11,164,959.03	\$ 7,328.17	\$ 2,500,000.00	\$ 8,672,287.20
PLGIT General	\$ 1,327,536.68	\$ 5,684,955.23	\$ 5,072,967.31	\$ 1,939,524.60
PLGIT Salary	\$ 672,360.33	\$ 1,270,456.40	\$ 1,930,922.78	\$ 11,893.95
PLGIT Health Benefits	\$ 20,801.29	\$ 284,981.00	\$ 232,613.18	\$ 73,169.11
PLGIT Cafeteria	\$ 517,979.20	\$ 335,545.41	\$ 848,126.83	\$ 5,397.78
Lafayette General	\$ 1,155,922.24	\$ 952,171.18	\$ 607,441.13	\$ 1,500,652.29
Lafayette Tax Collection	\$ -	\$ -	\$ -	\$ -
Lafayette Prepaid Tax	\$ -	\$ -	\$ -	\$ -
Lafayette Flexible Spending	\$ 23,560.56	\$ 12,243.50	\$ 10,505.69	\$ 25,298.37
Lafayette Cafeteria	\$ 69,452.98	\$ 1,544.69	\$ 67,000.00	\$ 3,997.67
Total Cash Accounts	\$ 14,952,572.31	\$ 8,549,225.58	\$ 11,269,576.92	\$ 12,232,220.97

*Earnings/Deposits includes transfers of \$3,364,224.50 between accounts
**Disbursements includes transfers of \$3,364,224.50 between accounts

INVESTMENT ACCOUNTS

	Balance 6/1/22	Earnings/Deposits	Disbursements	Balance 6/30/22
Cafeteria Certificate of Deposit (Closed Feb 06)	\$ -	\$ -	\$ -	\$ -
PSDLAF	\$ 8,013,966.81	\$ 1,933.62	\$ -	\$ 8,015,900.43
PLGIT / PLUS (61)	\$ -	\$ -	\$ -	\$ -
Total Investment Accounts	\$ 8,013,966.81	\$ 1,933.62	\$ -	\$ 8,015,900.43

	Balance 6/1/22	Earnings/Deposits	Disbursements	Balance 6/30/22
1998 Construction Fund (195-04)	\$ -	\$ -	\$ -	\$ -
G.O. Bonds, Series of 2017 (195-14)	\$ -	\$ -	\$ -	\$ -
2003 Emmaus Bond, Const Fund (195-08)	\$ -	\$ -	\$ -	\$ -
Land Purchase GOB Series 2005 (195-10)	\$ -	\$ -	\$ -	\$ -
GESP Phase II GOB Series 2013A (195-12)	\$ -	\$ -	\$ -	\$ -
Total Bond Issue	\$ -	\$ -	\$ -	\$ -

CAPITAL RESERVE FUND

	Balance 6/1/22	Earnings/Deposits	Disbursements	Balance 6/30/22
Capital Reserve Fund	\$ 69,733.91	\$ 42.27	\$ -	\$ 69,776.18

(UNADJUSTED)

Condensed Board Summary Report

From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
10	GENERAL FUND						
1000							
1100							
1110	REG PROG ELEM/SECONDARY	20,872,009.55	4,536,504.25	20,394,476.65	0.00	477,532.90	97.71
	Total	20,872,009.55	4,536,504.25	20,394,476.65	0.00	477,532.90	97.71
1200							
1225	SPEECH	405,302.00	85,243.68	340,365.03	0.00	64,936.97	83.98
1231	EMOTIONAL SUPPORT	370,973.00	60,103.58	323,378.70	0.00	47,594.30	87.17
1241	LEARNING SUPPORT	6,170,420.00	847,310.44	6,089,065.92	0.00	81,354.08	98.68
1243	GIFTED SUPPORT	369,426.00	61,041.26	257,635.48	0.00	111,790.52	69.74
1270	MULTI-HANDICAPPED SUPPT	0.00	0.00	0.00	0.00	0.00	0.00
1290	OTHER SUPPORT	124,000.00	65,206.40	65,206.40	0.00	58,793.60	52.59
	Total	7,440,121.00	1,118,905.36	7,075,651.53	0.00	364,469.47	95.10
1300	VOCATIONAL EDUCATION						
1390	VOCATIONAL EDUCATION	751,930.00	18,720.00	750,749.75	0.00	1,180.25	99.84
	Total	751,930.00	18,720.00	750,749.75	0.00	1,180.25	99.84
1400	OTHER INSTR. PROGRAMS						
1410	DRIVERS' EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1420	SUMMER SCHOOL	22,814.00	0.00	31,064.61	0.00	(8,250.61)	136.16
1430	HOMEBOUND INSTRUCTION	13,546.00	5,375.65	18,332.38	0.00	(4,786.38)	135.33
1441	ADJ / COURT PLACED PROG	0.00	0.00	11,057.58	0.00	(11,057.58)	0.00
1442	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1450	INSTRUCTIONAL PROGRAMS OUTSIDE EST'D SCHOOL DAY	0.00	0.00	1,700.00	0.00	(1,700.00)	0.00
1480	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report

From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1490	ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	36,360.00	5,375.65	62,154.57	0.00	(25,794.57)	170.94
1500	NONPUBLIC SCHOOL PGMS						
1500	NONPUBLIC SCHOOL PGMS	0.00	0.00	1,556.00	0.00	(1,556.00)	0.00
	Total	0.00	0.00	1,556.00	0.00	(1,556.00)	0.00
1600							
1693	COMMUNITY COLLEGE	290,824.00	23,265.33	290,823.96	0.00	0.04	100.00
	SPSHP						
	Total	290,824.00	23,265.33	290,823.96	0.00	0.04	100.00
2000							
2100	SUPPORT SERVICES PUPIL						
2120	GUIDANCE SERVICES	1,060,780.00	259,015.34	1,034,275.05	0.00	26,504.95	97.50
2130	ATTENDANCE SERVICES	70,598.00	6,848.33	66,229.99	0.00	4,368.01	93.81
2140	PSYCHOLOGICAL SERVICES	288,359.00	70,808.09	297,659.67	0.00	(9,300.67)	103.23
2150	SPEECH PATH/AUDIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,419,737.00	336,671.76	1,398,164.71	0.00	21,572.29	98.48
2200	SUPPORT SERVICES-INSTRU						
2200	SUPPORT SERVICES-INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
2220	TECH SUPPORT SERVICES	735,191.00	87,626.14	838,355.66	0.00	(103,164.66)	114.03
2230	EDU TELEVISION SERVICES	4,500.00	0.00	2,052.00	0.00	2,448.00	45.60
2250	SCHOOL LIBRARY SERVICES	625,153.00	126,160.93	619,103.83	0.00	6,049.17	99.03
2260	INSTRUCTION & CURR DEV	356,714.00	61,434.46	358,192.18	0.00	(1,478.18)	100.41
2271	INSTRUC STAFF DEVEL SVC	331,253.00	20,690.39	240,479.74	0.00	90,773.26	72.60
2272	NON CERTIFIED PROF DEV	0.00	0.00	2,265.00	0.00	(2,265.00)	0.00
2280	NONPUBLIC SUPPORT SVC	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report
 From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2290	OTHER INSTRUC STAFF SVC	258,166.00	20,104.42	208,969.68	0.00	49,196.32	80.94
	Total	2,310,977.00	316,016.34	2,269,418.09	0.00	41,558.91	98.20
2300	SUPPORT SERVICES-ADMIN						
2310	BOARD SERVICES	54,535.00	22,215.62	94,383.33	0.00	(39,848.33)	173.07
2320	BOARD TREASURER SERVICE	300.00	0.00	250.00	0.00	50.00	83.33
2330	TAX ASSESS & COLLECTION	162,500.00	24,131.96	171,020.54	0.00	(8,520.54)	105.24
2340	STAFF RELATIONS/NEGO	0.00	0.00	0.00	0.00	0.00	0.00
2350	LEGAL SERVICES	150,000.00	12,035.75	156,116.49	0.00	(6,116.49)	104.08
2360	OFFICE SUPERINTENDENT	771,939.00	47,382.03	552,459.34	0.00	219,479.66	71.57
2380	OFFICE OF PRINCIPAL SVC	1,610,986.00	179,453.90	1,483,523.78	0.00	127,462.22	92.09
	Total	2,750,260.00	285,219.26	2,457,753.48	0.00	292,506.52	89.36
2400	SUPP SVC-PUBLIC HEALTH						
2420	MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2430	DENTAL SERVICES	600.00	0.00	0.00	0.00	600.00	0.00
2440	NURSING SERVICES	457,634.00	100,811.02	474,013.10	0.00	(16,379.10)	103.58
	Total	458,234.00	100,811.02	474,013.10	0.00	(15,779.10)	103.44
2500	SUPP SERVICES-BUSINESS						
2511	SUPP SERVICES-BUSINESS	892,215.00	81,397.25	831,008.07	0.00	61,206.93	93.14
	Total	892,215.00	81,397.25	831,008.07	0.00	61,206.93	93.14
2600							
2690	OPER OF BLDG SERVICES	4,825,512.00	505,386.16	4,814,738.29	0.00	10,773.71	99.78
	Total	4,825,512.00	505,386.16	4,814,738.29	0.00	10,773.71	99.78
2700							
2790	STUDENT TRANSP SERVICES	2,904,059.00	474,461.11	2,795,931.34	0.00	108,127.66	96.28

(UNADJUSTED)
Condensed Board Summary Report
 From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total	2,904,059.00	474,461.11	2,795,931.34	0.00	108,127.66	96.28
2800	SUPPORT SVCS-CENTRAL						
2830	STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2832	RECRUITMENT & PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2834	STAFF DEV - NON-CERT	2,000.00	0.00	3,554.00	0.00	(1,554.00)	177.70
2836	STAFF DEVELOPMENT SVCS	5,793.00	75.00	6,558.00	0.00	(765.00)	113.21
	Total	7,793.00	75.00	10,112.00	0.00	(2,319.00)	129.76
2900	OTHER SUPPORT SERVICES						
2910	OTHER SUPPORT SERVICES	23,130.00	0.00	23,556.60	0.00	(426.60)	101.84
	Total	23,130.00	0.00	23,556.60	0.00	(426.60)	101.84
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3100	FOOD SERVICES						
3100	FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3200	STUDENT ACTIVITIES						
3200	STUDENT ACTIVITIES	268,125.45	58,586.16	182,660.18	0.00	85,465.27	68.12
3210	SCHOOL STUDENT ACT	0.00	0.00	0.00	0.00	0.00	0.00
3250	SCHOOL ATHLETICS	1,098,345.00	131,711.10	930,070.01	0.00	168,274.99	84.68
	Total	1,366,470.45	190,297.26	1,112,730.19	0.00	253,740.26	81.43
3300	COMMUNITY SERVICES						
3300	COMMUNITY SERVICES	13,181.00	834.29	7,877.53	0.00	5,303.47	59.76
	Total	13,181.00	834.29	7,877.53	0.00	5,303.47	59.76

(UNADJUSTED)

Condensed Board Summary Report

From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
4000	FACILITIES ACQUISITION						
4600	EXISTING BLDG IMPROVE						
4600	EXISTING BLDG IMPROVE	0.00	751,910.13	751,910.13	0.00	(751,910.13)	0.00
	Total	0.00	751,910.13	751,910.13	0.00	(751,910.13)	0.00
5000	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE	0.00	0.00	0.00	0.00	0.00	0.00
5110	DEBT SERVICE	1,861,269.00	2,059.34	1,808,363.18	0.00	52,905.82	97.16
5130	REFUND PRIOR YR REV	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,861,269.00	2,059.34	1,808,363.18	0.00	52,905.82	97.16
5200	FUND TRANSFERS						
5230	CAPITAL PROJ TRANSFERS	440,000.00	0.00	0.00	0.00	440,000.00	0.00
5251	FOOD SVC FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
5280	ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	440,000.00	0.00	0.00	0.00	440,000.00	0.00
5800	SUSPENSE ACCOUNT						
5800	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
5900	BUDGETARY RESERVE						
5900	BUDGETARY RESERVE	1,949,589.00	0.00	0.00	0.00	1,949,589.00	0.00
	Total	1,949,589.00	0.00	0.00	0.00	1,949,589.00	0.00
6000	REVENUE LOCAL SOURCES						
6000	REVENUE LOCAL SOURCES						
6001	FUND BALANCE	(209,300.00)	0.00	0.00	0.00	(209,300.00)	0.00
	Total	(209,300.00)	0.00	0.00	0.00	(209,300.00)	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6100	TAXES LEVIED						
6111	REAL ESTATE TAXES	(31,146,234.00)	0.00	(30,689,180.77)	0.00	(457,053.23)	98.53
6112	INTERIM REAL EXTATE TAX	(125,000.00)	(1,217.75)	(143,663.90)	0.00	18,663.90	114.93
6113	PUBLIC UTILITY REALTY	(35,000.00)	0.00	(35,282.95)	0.00	282.95	100.81
6120	PER CAPITA TAX	0.00	0.00	0.00	0.00	0.00	0.00
6141	ACT 511 PC FLAT	0.00	0.00	0.00	0.00	0.00	0.00
6143	EMER MUNIC SVC TAX	(25,000.00)	(1,111.89)	(27,854.19)	0.00	2,854.19	111.42
6151	EARNED INCOME TAX	(3,400,000.00)	(418,963.85)	(4,101,689.42)	0.00	701,689.42	120.64
6153	REALTY TRANSFER TAX	(500,000.00)	(100,627.00)	(1,263,314.95)	0.00	763,314.95	252.66
	Total	(35,231,234.00)	(521,920.49)	(36,260,986.18)	0.00	1,029,752.18	102.92
6400	DELINQUENCY TAXES						
6411	DELINQUENT RE TAX	(740,000.00)	(86,173.13)	(845,118.16)	0.00	105,118.16	114.21
6420	DELINQUENT PC SECT 679	0.00	(262.50)	(1,784.73)	0.00	1,784.73	0.00
6441	DELINQUENT PC 511	0.00	(258.50)	(1,761.27)	0.00	1,761.27	0.00
	Total	(740,000.00)	(86,694.13)	(848,664.16)	0.00	108,664.16	114.68
6500	EARNINGS ON INVESTMENTS						
6510	INTEREST ON INVESTMENTS	(75,000.00)	(11,458.68)	(29,913.21)	0.00	(45,086.79)	39.88
6530	GAIN/LOSS ON INVESTMTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(75,000.00)	(11,458.68)	(29,913.21)	0.00	(45,086.79)	39.88
6700							
6710	ADMISSIONS	(74,400.00)	(575.78)	(55,113.19)	0.00	(19,286.81)	74.08
6740	FEES	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00
6750	STUDENT EVT- SPEC EVENT	0.00	0.00	0.00	0.00	0.00	0.00
6790	OTHR STUDENT ACT INCOME	(15,000.00)	3,454.31	(1,410.69)	0.00	(13,589.31)	9.40

(UNADJUSTED)

Condensed Board Summary Report

From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total	(91,400.00)	2,878.53	(56,523.88)	0.00	(34,876.12)	61.84
6800							
6821	STATE REV REC OTHER PA	0.00	0.00	0.00	0.00	0.00	0.00
6831	FUNDS OTHER PA SCH DST	0.00	0.00	0.00	0.00	0.00	0.00
6832	FEDERAL IDEA REVENUE	(273,175.00)	0.00	0.00	0.00	(273,175.00)	0.00
6837	FED REV CARES ACT-CNTY	0.00	0.00	0.00	0.00	0.00	0.00
6839	FEDERAL REVENUE - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(273,175.00)	0.00	0.00	0.00	(273,175.00)	0.00
6900	REVENUE LOCAL SOURCES						
6910	USE OF FACILITIES	(3,500.00)	0.00	(50.00)	0.00	(3,450.00)	1.43
6920	CONTRIBUTION & DONATION	0.00	0.00	(563.00)	0.00	563.00	0.00
6941	REGULAR SCH TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6942	SUMMER SCHOOL TUITION	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00
6944	Tuition other LEA's	(27,000.00)	0.00	(4,966.48)	0.00	(22,033.52)	18.39
6980	COMMUNITY ACTIVITY REV	(7,900.00)	0.00	(4,150.00)	0.00	(3,750.00)	52.53
6990	MISCELLANEOUS REVENUE	0.00	6,261.27	(33,542.19)	0.00	33,542.19	0.00
6991	REFUND OF P/Y EXPEND	0.00	0.00	(37,282.47)	0.00	37,282.47	0.00
6992	ENERGY EFF REV & INCENT	0.00	0.00	0.00	0.00	0.00	0.00
6999	Miscellaneous	(77,973.00)	14,889.31	3,482.76	0.00	(81,455.76)	(4.47)
	Total	(125,373.00)	21,150.58	(77,071.38)	0.00	(48,301.62)	61.47
7000							
7100	BASIC INS. OPR. SUBSIDIES						
7110	BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7111	BASIC EDUCATION SUBSIDY	(3,392,934.00)	(1,135,861.34)	(3,510,484.34)	0.00	117,550.34	103.46

(UNADJUSTED)
Condensed Board Summary Report
 From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7112	SOCIAL SECURITY SUBSIDY	(831,594.00)	0.00	(579,259.85)	0.00	(252,334.15)	69.66
7140	CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7160	Tuition for 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(4,224,528.00)	(1,135,861.34)	(4,089,744.19)	0.00	(134,783.81)	96.81
7200	REVENUE EDU PROGRAMS						
7210	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
7220	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7230	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION	(1,041,143.00)	(286,858.06)	(1,033,314.06)	0.00	(7,828.94)	99.25
7299	DIRECT PMT - PRRS & APS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(1,041,143.00)	(286,858.06)	(1,033,314.06)	0.00	(7,828.94)	99.25
7300	REVENUE NON-ED PROGRAMS						
7310	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
7311	SD TRANSPORTATION	(285,000.00)	(50,537.68)	(287,135.68)	0.00	2,135.68	100.75
7312	NP TRANSPORTATION	(115,000.00)	(38,885.00)	(77,770.00)	0.00	(37,230.00)	67.63
7320	RENT & SINK FUND PYMT	0.00	0.00	0.00	0.00	0.00	0.00
7330	MEDICAL/DENTAL SVCS	(42,000.00)	0.00	(34,169.42)	0.00	(7,830.58)	81.36
7340	SUPPLEMENTAL REIMBURSE	(934,692.00)	0.00	(934,691.92)	0.00	(0.08)	100.00
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7361	PCCD Grant	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(1,376,692.00)	(89,422.68)	(1,333,767.02)	0.00	(42,924.98)	96.88
7500	ACCOUNTABILITY GRANT						
7500	ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7501	Accountability Grant	0.00	0.00	0.00	0.00	0.00	0.00
7505	READY TO LEARN BLK GRNT	(142,538.00)	0.00	(142,538.00)	0.00	0.00	100.00
7506	PA SMART GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7510	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7599	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(142,538.00)	0.00	(142,538.00)	0.00	0.00	100.00
7800	REVENUE PA SHARE BEN.						
7810	FICA - STATE	0.00	0.00	0.00	0.00	0.00	0.00
7820	RETIREMENT - STATE	(3,801,439.00)	(856,490.56)	(3,728,558.08)	0.00	(72,880.92)	98.08
	Total	(3,801,439.00)	(856,490.56)	(3,728,558.08)	0.00	(72,880.92)	98.08
7900	REVENUE TECHNOLOGY						
7920	CLASSROOMS FOR FUTURE	0.00	0.00	0.00	0.00	0.00	0.00
7990	OTHER TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8000							
8500	FEDERAL GRANTS-IN-AID						
8512	IDEA Part B	0.00	0.00	(355.73)	0.00	355.73	0.00
8513	TITLE I GRANT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00
8514	Title I	(264,945.00)	(16,627.67)	(174,929.36)	0.00	(90,015.64)	66.02
8515	TITLE II	(55,578.00)	0.00	(80,934.92)	0.00	25,356.92	145.62
8516	TITLE III ESL	(6,420.00)	0.00	(1,742.27)	0.00	(4,677.73)	27.14
8517	DRUG FREE SCHOOLS	(14,686.00)	0.00	(13,087.30)	0.00	(1,598.70)	89.11
8518	TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8519	TITLE II/TITLE V GRANT	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report
 From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8570	TITLE II EESE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(341,629.00)	(16,627.67)	(271,049.58)	0.00	(70,579.42)	79.34
8600	OTHER FED.GRANTS-IN-AID						
8670	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8680	TITLE III	0.00	0.00	0.00	0.00	0.00	0.00
8690	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8700							
8701	IDEA PART B - ARRA	0.00	0.00	0.00	0.00	0.00	0.00
8708	ARRA FISCAL STAB - BE	0.00	0.00	0.00	0.00	0.00	0.00
8709	Basic Ed - Ed Jobs	0.00	0.00	0.00	0.00	0.00	0.00
8741	CARE ACT - ESSER FUNDNG	0.00	0.00	0.00	0.00	0.00	0.00
8742	GOV EMER ED RELIEF FUND	0.00	0.00	(355.73)	0.00	355.73	0.00
8743	ESSER II - CRRSA ACT	(975,631.00)	0.00	(112,155.35)	0.00	(863,475.65)	11.50
8744	ARP ESSER III	(1,949,589.00)	(35,472.29)	(106,416.87)	0.00	(1,843,172.13)	5.46
8747	EMERGENCY CONNECTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
	FUND						
8749	CARES ACT - PCCD FUNDNG	0.00	0.00	(63,918.00)	0.00	63,918.00	0.00
8751	ARP ESSER 7% LEARNING	0.00	(5,907.81)	(5,907.81)	0.00	5,907.81	0.00
	LOSS						
8752	ARP ESSER 7% SUMMER	0.00	(1,181.55)	(1,181.55)	0.00	1,181.55	0.00
	PROGRAMS						
8753	ARP ESSER 7%	0.00	(1,181.58)	(1,181.58)	0.00	1,181.58	0.00
	AFTERSCHOOL PROGRAMS						
	Total	(2,925,220.00)	(43,743.23)	(291,116.89)	0.00	(2,634,103.11)	9.95
8800	ACCESS REIMBURSEMENTS						
8810	MEDICAL ASSISTANCE	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00

(UNADJUSTED)
Condensed Board Summary Report
 From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8820	MED ASSIS - TRANS & AD	0.00	0.00	(7,788.43)	0.00	7,788.43	0.00
	Total	(15,000.00)	0.00	(7,788.43)	0.00	(7,211.57)	51.92
9000							
9300							
9330	Trans from Cap Reserve	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
MAJOR FUND 10 TOTALS							
	Total Expenditure	46,362,813.00	8,745,850.17	45,522,625.99 ✓	0.00	840,187.01	98.19
	Total Other Expenditure	4,250,858.00	2,059.34	1,808,363.18 ✓	0.00	2,442,494.82	42.54
	Total Revenue	(50,613,671.00)	0.00	(48,171,035.06) ✓	0.00	(2,442,635.94)	95.17
	Total Other Revenue	0.00	(3,025,047.73)	0.00	0.00	0.00	0.00
		0.00	5,722,861.78	(840,045.89)	0.00	840,045.89	

(UNADJUSTED)

Condensed Board Summary Report

From 06/01/2022 To 06/30/2022

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	46,362,813.00	8,745,850.17	45,522,625.99	0.00	840,187.01	98.19
Total Other Expenditure	4,250,858.00	2,059.34	1,808,363.18	0.00	2,442,494.82	42.54
Total Revenue	(50,613,671.00)	(3,025,047.73)	(48,171,035.06)	0.00	(2,442,635.94)	95.17
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	5,722,861.78	(840,045.89)	0.00	840,045.89	

Capital Reserve Finance Report
June 30, 2022

Project	Original Budget	Change Orders	Miscellaneous Construction Costs	Working Budget	Project To Date Expenses May	June	Project To Date Expenses	Balance To Finish
<u>Cooling Tower Replacement</u>								
HBEngineers, Inc.								
Engineering Design Services	12,000.00			12,000.00	12,000.00		12,000.00	0.00
Permits			460.00	460.00	460.00		460.00	0.00
ASL Refrigeration, Inc.	221,045.00			221,045.00	221,045.00		221,045.00	0.00
<u>Tennis Court Maintenance - Installation</u>								
The Breneman Company	49,800.00			49,800.00	49,800.00		49,800.00	0.00
<u>Saucon Valley High School Repairs</u>								
Garland/DBS, Inc.								
Roof Repairs	39,899.00	9,991.00		49,890.00	49,890.00		49,890.00	0.00
<u>Walk-In Box Evaporators</u>								
Johnson Controls								
Two New Russell Evaporator Assemblies	15,900.00			15,900.00	15,900.00		15,900.00	0.00
<u>Replacement of 2 Existing HS Rooftop Heat Pumps</u>								
HBEngineers, Inc.								
Engineering Design Services	3,900.00			3,900.00	3,900.00		3,900.00	0.00
Johnson Controls								
RTU-4 and RTU-13 Replacement	81,312.00			81,312.00	25,328.80		25,328.80	55,983.20
	<u>423,856.00</u>	<u>9,991.00</u>	<u>460.00</u>	<u>434,307.00</u>	<u>378,323.80</u>	<u>0.00</u>	<u>378,323.80</u>	<u>55,983.20</u>

SAUCON VALLEY HIGH SCHOOL
 FINANCIAL REPORTS
JUNE 30, 2022
 CLUB ACCOUNT FUND

BEGINNING BALANCE	\$	49,027.88
INCOME		7,895.76
EXPENSES		6,729.33
ENDING BALANCE	\$	50,194.31

CLUB ACCOUNT	ENDING BALANCE
AEVIDUM	431.38
BAND	2,086.29
CALCULUS CLUB	72.86
CHORUS	724.59
CLASS OF 2017	-
CLASS OF 2022	583.07
CLASS OF 2023	386.98
CLASS OF 2024	2,119.90
CLASS OF 2025	1,295.05
DANCE TEAM	2,217.41
DRAMA CLUB	1,973.00
ENVIRONMENTAL CLUB	201.29
FBLA	6,928.84
FOREIGN LANGUAGE	1,336.74
GLOBAL SCHOLARS	26.37
GSA	47.81
NAT'L HONOR SOCIETY	4,293.08
LEO CLUB	684.91
MINI-THON	500.03
MODEL UN	320.65
NEWSPAPER	158.23
PAINTBALL	50.38
PHOTOGRAPHY CLUB	536.03
READING TEAM	5.83
ROBOTICS CLUB	12,178.48
RUGBY CLUB	687.39
SADD	136.04
SGA - STUDENT STORE	4,775.15
SKI CLUB	1,129.15
SMASH-VIDEO CLUB	24.00
SPIRIT COUNCIL	112.67
STEM	583.75
UNICEF	428.39
YEARBOOK	3,158.57
INTEREST	-
TOTALS	\$ 50,194.31

Tamara Gary
 Principal

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is entered into by and between the Saucon Valley Education Association (hereinafter referred to as the “Association”) and the Saucon Valley School District (hereinafter referred to as the “District”)

WHEREAS, the Association is the exclusive representative of a bargaining unit of the professional employees of the District; and

WHEREAS, Association and District are parties to a Collective Bargaining Agreement effective July 1, 2020 through June 30, 2023; and

WHEREAS, the parties have met and discussed the additions of co-curricular positions to be effective for the 2022-2023 school year; and

WHEREAS, the parties desire to memorialize these additions through this written Memorandum of Understanding between the parties.

NOW, THEREFORE, Association and the District agree as follows:

1. Effective for the 2022-2023 school year only, the following co-curricular positions shall be added:
 - a. Elementary Musical (Producer/Director) with an annual stipend of \$4,300.00
 - b. HS Fall Show (Producer/Director) with an annual stipend of \$2,500.00
2. The parties agree that the current co-curricular position of HS AV Coordinator shall be discontinued effective immediately upon execution of this Agreement.
3. By entering into this Agreement the parties do so willingly and jointly, however by no means does agreement herein represent a practice of either party in the establishment or abolition of co-curricular positions. This Agreement cannot be used by either party to demonstrate a practice in any subsequent grievance, grievance arbitration, hearing, court proceeding and/or Unfair Labor Practice.
4. Should either party subsequently try to demonstrate a practice and/or precedent based on the agreement above, this Agreement, and more specifically Paragraph three (3) shall act as a complete defense to such an argument.
5. In the event the parties desire to extend this agreement beyond the 2022-2023 school year, it must be done so in writing by the parties. This agreement shall not be applicable should the parties be in “status quo” as the result of negotiations of a

successor collective bargaining agreement.

6. Nothing about this Agreement otherwise modifies any provisions of the current Collective Bargaining Agreement between the parties.

Saucon Valley Education Association

Saucon Valley School District

Date

Date

Facility Committee - July 13, 2022

The Facility Committee of the Saucon Valley School Board met on July 13, 2022, in the District Office Conference Room at 5:00 pm.

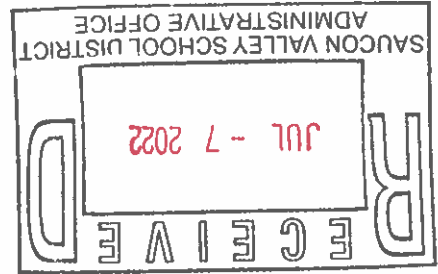
The following items were on the Facility Committee agenda:

- Update: MS Roof Restoration
- Update: RHP 4 & 13
- Update: Auditorium Stage HVAC
- Update: Access Control System Failure
- Update: Campus Water Heater
- Update: HS Window Replacement
- Update: HS Window Blinds
- Update: HS Sewer Line
- Discussion & Action: District Grounds Side Walks
- Discussion & Action: HS Brick and Flashing Repair
- Discussion & Action: Campus RTU B5 Failure
- Discussion & Update: Future Projects

The committee recommended the following item be sent to the Finance Committee:

- HS Brick & Flashing Repair

Saucon Valley School District
Office the Superintendent



TO: David Bonenberger, Business Manager
FROM: Jaime Vlasaty, Superintendent
RE: Surplus / Obsolete Materials & Equipment
DATE: 6/9/2022

METAL FILE FOLDER HOLDER	<u>BROWN</u>		
METAL FILE FOLDER HOLDER	BLACK		

Reason: Old mirror light microscope that we no longer use. Have been replaced with electric light microscopes.

Pick up location/room number: D112

Teacher Name: Kristin schlotter

Principal / Supervisor Signature:

Date:

7/2/22

Superintendent Signature:

Date:

7/2/22

Office use:

Date declared _____

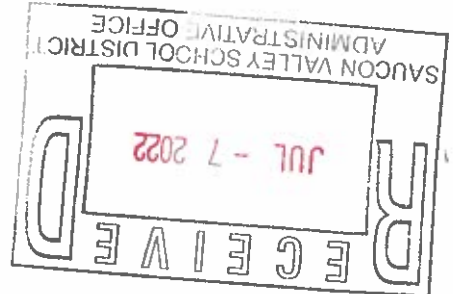
Date of disposal _____

Picked up by _____

Disposal method _____

Saucon Valley School District
Office the Superintendent

TO: David Bonenberger, Business Manager
FROM: Jaime Vlasaty, Superintendent
RE: Surplus / Obsolete Materials & Equipment
DATE: 6/9/2022



METAL BINDER HOLDER			6

Reason: Old mirror light microscope that we no longer use. Have been replaced with electric light microscopes.

Pick up location/room number: D112

Teacher Name: Kristin schlotter

Principal / Supervisor Signature:

Date:



7/27/22

Superintendent Signature:

Date:



7/2/22

Office use:

Date declared _____

Date of disposal _____

Picked up by _____

Disposal method _____

Finance Committee – July 20, 2022

The Finance Committee of the Saucon Valley School Board met on July 20, 2022, at 5:00 pm in the District Office Conference Room.

The following items were on the Finance Committee agenda:

- Discussion & Action: Replacement of Auditorium Projector
- Discussion & Action: Breakfast & Lunch Price Increase
- Discussion & Action: Repair Mortar Joints and Flashing/Caps at High School
- Update: Tax Appeals
- Update: 2022-2023 State Budget Allocations

The committee recommended sending the following items to the Board:

- Breakfast & Lunch Price Increase
- Repair of Mortar Joints and Flashings/Caps at High School



**BEHAVIORAL HEALTH ASSOCIATES
AND THE
SAUCON VALLEY SCHOOL DISTRICT**

This contract between Behavioral Health Associates (BHA) and the School District (SVSD) effective for the 2022 - 2023 school year and extending through written notice of cancellation by either party and shall address the procedures to be followed with implementation of the general education or special education programs by Behavioral Health Associates for SVSD. Behavioral Health Associates and SVSD, intending to be legally bound, agree to the following terms and conditions:

Section 1: Services

This contract will outline several different services that are available to the SVSD. Each of the services has specific language which is covered in attached appendices. **This contract between BHA and SVSD shall only cover the services which are specifically requested by SVSD.**

Section 2: Physical Attendance at BHA Educational Facilities

If SVSD chooses to utilize BHA's General Education Programming / Special Education Programming both parties shall be bound by the terms outlined in Appendix A.

Section 3: Career Employment Services

If SVSD chooses to utilize the Career Employment Services offered by BHA both parties shall be bound by the terms outlined in Appendix B.

Section 4: eBridge Academy Online Education

If SVSD chooses to utilize eBridge Academy Online Education Services offered by BHA both parties shall be bound by the terms outlined in Appendix C.

Section 5: Other Services

If SVSD chooses to utilize other services available to them the services and prices are addressed in Appendix D and Appendix E.

Behavioral Health Associates and SVSD, intending to be legally bound, sign this contract on this Thursday, July 21, 2022

Saucon Valley

Behavioral Health Associates Licensed Private Academic School

Thomas M. Wilson

Chief Administrative Officer

Behavioral Health Associates – Administrative Offices
200 Beaver Run Rd.
Lehighton PA 18235



SCHOOLS AMENDED APPENDIX A

GENERAL EDUCATION / SPECIAL EDUCATION

LICENSED PRIVATE ACADEMIC

Section 1

Behavioral Health Associates shall operate a general education and/or special education program for SVSD and adhere to all Pennsylvania (PA) and Federal laws governing special and general education programs.

Section 2

Behavioral Health Associates is and shall continue to be a licensed Private Academic School by the Pennsylvania Department of Education (PDE). Educational programming will serve grade levels K-12. Behavioral Health Associates is an approved Act 48 Provider through the Pennsylvania Department of Education.

Section 3

Behavioral Health Associates shall operate five days a week, Monday through Friday, starting at 8:00 a.m. and concluding at 2:30 p.m., according to the Lehigh Area School District's calendar year and shall provide no less than 990 hours of instruction per year for secondary and 900 hours per year for elementary levels.

Section 4

Behavioral Health Associates shall employ Pennsylvania professional certified general and special education teachers. BHA agrees that it has performed background checks sufficient to satisfy the requirements of the Pennsylvania School Code and the Pennsylvania Child Protective Services Law on all Job Coaches and Career and Training Consultant and further agrees that it will immediately notify SVSD if it knows or has reasonable reason to know that one of its employees, agents, or assigns is the subject to a criminal or civil investigation, action, or charges.

Section 5

Behavioral Health Associates shall determine if a student's special education needs can be met by reviewing the student records, and meeting with appropriate district personnel, parents, and others from outside agencies with a vested interest in the student including but not limited to MHDS, County Probation, County Children and Youth Services, and private service providers. Behavioral Health Associates shall become members of SVSD multidisciplinary team (MDT) and Individualized Education Program (IEP) Teams. To the extent that BHA determines that it is unable to meet the needs of student, it shall notify SVSD as soon as possible and of the need for a possible change in placement and SVSD shall be responsible for notifying the Parents of said concerns and convening an IEP meeting to address the same.

The IEP team or the BHA and SVSD multi-disciplinary team for general education students shall review each enrolled student's program every 45 school days to review whether the student's needs are being met or if a change in the student's IEP is necessary.

Section 6

Any significant changes in the IEP or placement shall occur only after a MDT reevaluation is performed and an Evaluation Report (ER) with recommendations to the IEP team is completed, and an IEP team meeting is held. The IEP team shall determine and make any necessary changes to the student's IEP.

Section 7

Behavioral Health Associates shall provide SVSD with general education and/or the appropriate special education documentation, utilizing SVSD forms and formats as required by PDE, and the Bureau of Special Education (BSE). Behavioral Health Associates can also provide the documentation necessary for SVSD with regard to Act 48 educational placements.



Section 8

Behavioral Health Associates shall provide SVSD with daily attendance reports and shall assist in the enforcement of PA compulsory attendance laws pursuant to SVSD policy and procedures. BHA provide a copy of any and all other records related to each SVSD student in the program, including, but not limited to, any written assignments completed by the student, progress monitoring, service logs, and/or evaluations of student's performance in the program.

Section 9

SVSD agrees to provide Behavioral Health Associates with the appropriate curriculum guides and planned courses when appropriate. In the absence of curriculum guides and planned courses, the IEP requirements shall prevail and/or Behavioral Health Associates will utilize its state approved curriculum.

SVSD shall provide access to their facilities for all SVSD students enrolled at Behavioral Health Associates as required by PDE general and special education law regarding participation in the general education curriculum and extracurricular activities.

Section 10

SVSD shall provide transportation for its students to and from Behavioral Health Associates. The cost of transportation will be the responsibility of SVSD.

Section 11

Behavioral Health Associates shall provide the following education programs and services:

Programs

- General education placement
- Special education placement
- Accelerated learning program
- 30 to 60 day educational appropriateness program
- Special education services
- Academic assessment
- Behavioral assessment
- Behavioral programming
- Social assessment
- Social skills training
- Psycho-educational group instruction three (3) times per week for a minimum one (1) hour
- Technology-based research

Section 12

SVSD shall pay the current daily rate of \$ 136.00 for each day a general education SVSD student is enrolled at Behavioral Health Associates.

SVSD shall pay the current daily rate of \$ 216.00 for each day a SVSD student is enrolled at Behavioral Health Associates who is a special education student.

SVSD shall pay the current daily rate of \$ 297.00 for each day a SVSD student is enrolled in the BHA ISST Program (Intensive Social Skill Training for children diagnosed with an Autism Spectrum Disorder).

SVSD shall pay the current daily rate of \$ 409.00 for each day a SVSD student is enrolled in the BHA MVA-DD Program (Mahoning Valley Academy Dual Diagnosis).

SVSD shall pay the current daily rate of \$ 433.00 for each day a SVSD student is enrolled in the BHA MVA-ISM Program (Mahoning Valley Academy Intensive Self-Management).



SVSD shall pay the current daily rate of \$ 456.00 for each day a SVSD student is enrolled in BHA MVA-Enhanced Program. (Mahoning Valley Academy Enhanced Autistic Support Program)

SVSD shall pay the current daily rate of \$ 301.00 for each day a SVSD student is enrolled in the BHA PRIDE Program (Positively Reinforced Individually Directed Education).

SVSD shall pay the current daily rate of \$ 301.00 for each day a SVSD student is enrolled in the BHA Journey Program. (Intensive Emotional Support)

SVSD shall pay the current daily rate of \$ 267.00 for each day a SVSD student is enrolled in BHA Partial Hospitalization Program.

Section 13

SVSD shall pay Behavioral Health Associates on a monthly basis for its services, by the 30th day of the month following the provision of services. Disagreements and/or discrepancies on a specific billing figure shall not hinder compensation due Behavioral Health Associates, however, SVSD shall not pay any amount in question or dispute until satisfactory agreement can be reached between SVSD and Behavioral Health Associates.

Section 14

Behavioral Health Associates and SVSD agree that this contract can be modified at any time by mutual consent of both parties in writing, signed by Behavioral Health Associates and SVSD . No modifications or waiver of any of the terms of this contract shall be valid unless in writing and signed by both parties.

Section 15

This contract can be terminated without cause by either party by giving 30 days advance written notice. Termination can be immediate if either party violates the conditions of this contract and no amicable solution can be reached by the parties. If this contract is terminated by either party, all Pennsylvania special education laws regarding a significant change in program/placement must be abided by both Behavioral Health Associates and SVSD.

Section 16

Behavioral Health Associates agrees to indemnify, defend, and hold harmless SVSD, its officers, affiliates, employees, agents, representatives, successors and assigns, from and against any and all claims, demands, actions, judgments, costs and expenses (including attorneys' fees), for claims raised or asserted by any third party, including, but not limited to, claims raised or asserted by any student provided services under this contract and/or their parents, based upon or arising in any manner whatsoever from the acts or omissions of Behavioral Health Associates, its directors, trustees, officers, affiliates, employees, agents, representatives, successors and assigns, in the performance and/or breach of this Agreement and/or in the provision of or failure to provide educational and/or special education services by Behavioral Health Associates.

End of Appendix A



APPENDIX B

CAREER EMPLOYMENT PROGRAM

This contract between Behavioral Health Associates (BHA) and the Saucon Valley School District (SVSD) effective for the 2022 - 2023 school year and extending through written notice of cancellation by either party shall address the procedures to be followed with the implementation of the Career Employment Program by BHA for SVSD. BHA and SVSD, intending to be legally bound, agree to the following terms and conditions:

Section 1

BHA shall provide a Career Employment Program for each referred student with supervised work placement. This program will provide vocational, work-related academic, and job-skill instruction as well as hands-on job placement experience to prepare the student for the workforce. SVSD does not, by virtue of this contract, commit to sending any specific number of students or any students to the Career Employment Program operated by BHA.

Section 2

All students will be supervised by a Job Coach who will accompany the student to the work site. This Job Coach will remain with the student for the entire length of the daily work experience. The Job Coach and student will be supervised regularly by a Career and Training Consultant as well as the work site employees/supervisor.

Section 3

All BHA employees are subject to the licensing requirements from the PA Department of Education. BHA agrees that it has performed background checks sufficient to satisfy the requirements of the Pennsylvania School Code and the Pennsylvania Child Protective Services Law on all Job Coaches and Career and Training Consultant and further agrees that it will immediately notify SVSD if it knows or has reasonable reason to know that one of its employees, agents, or assigns is the subject to a criminal or civil investigation, action, or charges. Every Job Coach is certified in First Aid, CPR, and CPI (Crisis Prevention & Intervention). Each Job Coach completes trainings in Ethics and Boundaries, Mandated Reporting, Special Education Practices and Procedures, Emergency and Evacuation Drills and Progress Monitoring throughout the school year. Every Job Coach must possess a valid driver's license.

Section 4

BHA shall provide round-trip transportation for each student from their current school district placement to their work/instruction site. This cost is included in the monthly rate for the Career Employment Program. All liability for the program is covered by BHA's liability insurance and proof of said insurance shall be provided to SVSD upon request.

Section 5

SVSD shall pay the current daily rate of \$ 108.00 per student per session. The amount of days per week is dictated by each student's IEP, or based on a team meeting for students who are not IEP students. If the IEP team determines that a one-on-one job coach is needed, then the district will be charged an additional \$33.00 per hour the student utilizes this service.

Section 6

The cost of the Career Employment Program as outlined in Section 5 is an additional cost. Daily tuition rates will also apply to all students who are simultaneously enrolled in a BHA educational placement.

Section 7

BHA shall invoice, and SVSD shall pay BHA on a monthly basis for its services, by the 30th day of the month following the provision of services. Disagreements and/or discrepancies on a specific billing figure shall not hinder compensation due BHA, however, SVSD shall not pay any amount in question or dispute until satisfactory agreement can be reached between SVSD and BHA.

Section 8

The Career Employment Program is open to all students. BHA, in accordance with its license by the Department of Education, shall grade the performance of all participants. Credit hours will be granted by BHA and accepted by SVSD. Program attendance will be documented and reported to SVSD on a regular basis. BHA provide a copy of any and all



other records related to each SVSD student in the Career Employment Program, including, but not limited to, any written assignments completed by the student, progress monitoring, and/or evaluations of student's performance in the program.

Section 9

Behavioral Health Associates shall retain the right to refuse a referral or to discharge a student if the program is determined inappropriate for the student. The safety of all students and the driver of students shall never be compromised by the behavior of a fellow student. Immediate suspension from the program will occur if a student places themselves or any other student, teacher, job coach, driver, or coworker at risk of harm or injury. A student shall not be discharged from the program without a meeting between BHA and SVSD administration.

Section 10

BHA and SVSD agree that this contract can be modified at any time by mutual consent of both parties in writing, signed by BHA and SVSD. No modifications or waiver of any of the terms of this contract shall be valid unless in writing and signed by both parties.

Section 11

This contract can be terminated without cause by either party by giving 30 days advanced written notice. Termination can be immediate if either party violates the conditions of this contract and no amicable solution can be reached by the parties. If this contract is terminated by either party, all Pennsylvania special education laws regarding a significant change in program/placement must be followed by both BHA and SVSD.

Section 12

Behavioral Health Associates agrees to indemnify, defend, and hold harmless SVSD, its officers, affiliates, employees, agents, representatives, successors and assigns, from and against any and all claims, demands, actions, judgments, costs and expenses (including attorneys' fees), for claims raised or asserted by any third party, including, but not limited to, claims raised or asserted by any student provided services under this contract and/or their parents, based upon or arising in any manner whatsoever from the acts or omissions of Behavioral Health Associates, its directors, trustees, officers, affiliates, employees, agents, representatives, successors and assigns, in the performance and/or breach of this Agreement and/or in the provision of or failure to provide educational and/or special education services by Behavioral Health Associates.

End of Appendix B



APPENDIX C

EBRIDGE ACADEMY ONLINE EDUCATION

This contract between Behavioral Health Associate's Licensed Private Academic School (Behavioral Health Associates) and the Saucon Valley School District (SVSD) effective for the 2022 - 2023 school year and extending through written notice of cancellation by either party and shall address the procedures to be followed with implementation of the general education or special education online school programs by Behavioral Health Associates for SVSD. Behavioral Health Associates and SVSD, intending to be legally bound, agree to the following terms and conditions:

Section 1

Behavioral Health Associates shall operate online/virtual education and/or special education programs for SVSD and adhere to all Pennsylvania (PA) and Federal laws governing special and general education programs.

Section 2

Behavioral Health Associates is and shall continue to be a licensed Private Academic School by the Pennsylvania Department of Education (PDE). Educational programming will serve grade levels K-12.

Section 3

Behavioral Health Associates shall provide no less than 990 hours of instruction per year for secondary and 900 hours per year for elementary levels. The instruction time is logged and documented and will be made available to SVSD upon request.

Section 4

Behavioral Health Associates shall employ Pennsylvania professional certified general and special education staff. BHA agrees that it has performed background checks sufficient to satisfy the requirements of the Pennsylvania School Code and the Pennsylvania Child Protective Services Law on all Job Coaches and Career and Training Consultant and further agrees that it will immediately notify SVSD if it knows or has reasonable reason to know that one of its employees, agents, or assigns is the subject to a criminal or civil investigation, action, or charges.

Section 5

Behavioral Health Associates shall determine if a student's special education needs can be met by reviewing the student records, and meeting with appropriate district personnel, parents, and others from outside agencies with a vested interest in the student including but not limited to MHDS, County Probation, County Children and Youth Services, and private counselors. Behavioral Health Associates shall become members of SVSD multidisciplinary team (MDT) and Individualized Education Program (IEP) Teams.

The IEP team or the BHA and SVSD multi-disciplinary team for general education students shall review each enrolled student's program every 45 school days to review whether the student's needs are being met or if a change in the student's IEP is necessary.

Section 6

Any significant changes in the IEP or placement for special education students occur only after a MDT reevaluation is performed and an Evaluation Report (ER) with recommendations to the IEP team is completed, and an IEP team meeting is held. The IEP team shall determine and make any necessary changes to the student's IEP.

Section 7

Behavioral Health Associates shall provide SVSD with general education and/or the appropriate special education documentation, utilizing SVSD forms and formats as required by PDE, Bureau of Special Education (BSE).

Section 8

Behavioral Health Associates shall provide SVSD with attendance reports and shall assist in the enforcement of PA compulsory attendance laws pursuant to SVSD policy and procedures. Every student's participation is logged: time, date, and duration of services and will be provided to the district in a format and frequency mutually agreed upon by Behavioral Health Associates and SVSD. BHA shall provide a copy of any and all other records related to each SVSD student in the



Online Program, including, but not limited to, any written assignments completed by the student, progress monitoring, and/or evaluations of student's performance in the program.

Section 9

Behavioral Health Associates will use industry-standard curriculum, which is approved by the PA Dept. Of Education and is aligned to the PA educational standards.

SVSD shall provide access to their facilities for all students enrolled in a Behavioral Health Associates program as required by PDE special education law regarding participation in the general education curriculum and extra-curricular activities.

Section 10

Behavioral Health Associates shall provide the following education programs and services:

Programs

- General education virtual instruction
- Special education virtual instruction
- Accelerated virtual learning program
- Technology-based research
- Participation in IEP/MDE meetings, evaluations, revisions, and implementation.

Section 11

SVSD shall pay the current daily rate of \$ 37.00 for each day a SVSD student is enrolled at eBridge Academy.

Section 12

SVSD shall pay Behavioral Health Associates on a monthly basis for its services, by the 30th day of the month following the provision of services. Disagreements and/or discrepancies on a specific billing figure shall not hinder compensation due Behavioral Health Associates; however, SVSD shall not pay any amount in question or dispute until satisfactory agreement can be reached between SVSD and Behavioral Health Associates.

Section 13

Behavioral Health Associates and SVSD agree that this contract can be modified at any time by mutual consent of both parties in writing, signed by Behavioral Health Associates and SVSD. No modifications or waiver of any of the terms of this contract shall be valid unless in writing and signed by both parties.

Section 14

This contract can be terminated without cause by either party by giving 30 days advance written notice. Termination can be immediate if either party violates the conditions of this contract and no amicable solution can be reached by the parties. If this contract is terminated by either party, all Pennsylvania special education laws regarding a significant change in program/placement must be abided by both Behavioral Health Associates and SVSD.

Section 15

One laptop computer will be provided to each student by eBridge Academy and assigned to the student for use limited to the eBridge Academy.com curriculum.

eBridge Academy will monitor the location of the hardware ID to ensure the student is participating in cyber school as a resident within the boundaries of the home school district.

Replacement value of above laptop is \$450 if damaged, lost or not returned within seven days of internet inactivity and/or disenrollment. It will be the responsibility of the student's parent/guardian to ensure the equipment is returned. If the equipment is not returned, BHA will directly bill the parents/guardian for the costs.



Section 16

The following virtual programs are also available to the district at an additional cost.

Credit Recovery Program

- Offering 4 Math classes, 4 English classes, 4 Science classes, 2 Social Studies classes, and 1 Music Appreciation class
- Cost \$ 121.00 per course
- Computers will not be provided by eBridge Academy
- Students must have internet access
- All necessary documentation will be provided to the school district to award credits based on the passing completion of each course.

AP Classes

- AP classes in English, Math, Science and Social Studies
- Cost - \$ 550.00/year per course plus the cost of a book if necessary (not to exceed \$100)
- All necessary documentation will be provided to the school district to award credits based on the passing completion of each course.
- Computers will not be provided by eBridge Academy
- Students must have internet access

Foreign Language Classes

- Three Foreign Language classes are offered: French, Spanish, and German
- Cost - \$ 935.00/year per course
- Courses are 2.5 hours of synchronous and 2.5 hours asynchronous by the student
- All necessary documentation will be provided to the school district to award credits based on the passing completion of each course.
- Computers will not be provided by eBridge Academy
- Students must have internet access

Section 17

Behavioral Health Associates agrees to indemnify, defend, and hold harmless SVSD, its officers, affiliates, employees, agents, representatives, successors and assigns, from and against any and all claims, demands, actions, judgments, costs and expenses (including attorneys' fees), for claims raised or asserted by any third party, including, but not limited to, claims raised or asserted by any student provided services under this contract and/or their parents, based upon or arising in any manner whatsoever from the acts or omissions of Behavioral Health Associates, its directors, trustees, officers, affiliates, employees, agents, representatives, successors and assigns, in the performance and/or breach of this Agreement and/or in the provision of or failure to provide educational and/or special education services by Behavioral Health Associates.

End of Appendix C



APPENDIX D

OTHER SERVICES AND COSTS

Section 1

BHA is able to provide the following services to SVSD and said services shall be provided at the frequency and duration identified by SVSD. Each of these services will be billed at the end of the month that the services were used.

- **One-on-One Instructional Assistant** \$ 198.00 per day
- **Interpreter – Deaf / Hearing Impaired** \$ 72.00 per hour
- **Interpreter – Spanish** \$ 72.00 per hour
- **Interpreter – Other Foreign Languages** Rate determined by availability and will be provided when this service is requested
- **Psychiatric Evaluation** \$ 385.00 per evaluation
- **Psychological Evaluation** \$ 385.00 per evaluation
- **Occupational Therapy** \$ 205.00 per hour
- **Speech Therapy** \$ 138.00 per hour

Section 2

BHA warrants that all providers shall hold proper certifications and/or licenses in the specific discipline in which they are providing services. Furthermore, BHA agrees that it has performed background checks sufficient to satisfy the requirements of the Pennsylvania School Code and the Pennsylvania Child Protective Services Law on all Job Coaches and Career and Training Consultant and further agrees that it will immediately notify SVSD if it knows or has reasonable reason to know that one of its employees, agents, or assigns is the subject to a criminal or civil investigation, action, or charges.

BHA shall share any and all other records related to each SVSD student provided services, including, but not limited to, any written assignments completed by the student, progress monitoring, attendance/service logs, and/or evaluations of student's performance in the program.

Section 3

Behavioral Health Associates agrees to indemnify, defend, and hold harmless SVSD, its officers, affiliates, employees, agents, representatives, successors and assigns, from and against any and all claims, demands, actions, judgments, costs and expenses (including attorneys' fees), for claims raised or asserted by any third party, including, but not limited to, claims raised or asserted by any student provided services under this contract and/or their parents, based upon or arising in any manner whatsoever from the acts or omissions of Behavioral Health Associates, its directors, trustees, officers, affiliates, employees, agents, representatives, successors and assigns, in the performance and/or breach of this Agreement and/or in the provision of or failure to provide educational and/or special education services by Behavioral Health Associates.

End of Appendix D



APPENDIX E

SPECIALIZED BEHAVIORAL SERVICES AND COST

Section 1

BHA is able to provide the following service to SVSD. This service provides for a Registered Behavior Therapist (RBT) to work individually with a student as part of the ISM, Dual Diagnosis, or Enhanced Program at Mahoning Valley Academy. BHA assumes responsibility and cost for the mandatory BCBA supervision and on-going credentialing of the RBT. BCBA services are available to districts on a consultative basis. Any and all services provided under this Appendix shall also be subject to provisions of Appendix A.

- **Registered Behavioral Therapist (RBT)** \$ 55.00 per hour
- **Board Certified Behavior Analyst (BCBA)** \$ 247.00 per hour

BHA will bill the healthcare insurance provider of the student upon receipt of consent from the parent or guardian to do so. Any money recouped by BHA for the above services will be deducted from the above amounts and SVSD will only be responsible for any balances remaining after insurance payments.

End of Appendix E

LETTER OF AGREEMENT

Student Assistance Program Liaison Services

For the upcoming school year (2022-2023) the *Center for Humanistic Change (CHC)* shall provide Liaison services to support the Student Assistance Program (SAP) for *Saucon Valley School District*. The roles for SAP services are as follows:

Center for Humanistic Change, Inc.

The services that the CHC SAP Liaisons will provide include a combination of the following during the 2022-2023 academic year:

- Attend a minimum of 2 core team meetings per month for secondary schools.
- Attend a minimum of 1 core team meeting per month for elementary schools.
- Provide ongoing consultation between site visits as necessary.
- Act in accordance with State and Federal Confidentiality Laws.
- Provide student screenings as needed and assist students and parents in the referral to and access of appropriate services.
- When applicable plan and facilitate educational SAP Groups.
- Be familiar with and maintain a working library of school policies (e.g. ATOD, Bullying, Crisis, Suicide Awareness and Prevention) that impact SAP.
- Attend orientation, open house, and other pertinent school events to educate the school, parent and general community about SAP.
- Provide relevant training to students, parents, faculty and staff, including educating about SAP and SAP services.
- Educate and guide teams with student/parental strategies/interventions and identification of available treatment and other resources.
- Participate in parent/teacher meetings.
- Document program related activities and collect data as required by Lehigh/Northampton County.
- Facilitate or participate in core team maintenance.
- Provide each SAP team with a self-evaluation tool. The Liaisons will distribute, collect, analyze, and provide the team with recommendations based on the results.
- Assist the school with stakeholder in-service (i.e., school board, parents, school staff, community members etc.).
- When applicable, facilitate and support the school-based aftercare plan for students who are returning to school from treatment.
- Collaborate with other agencies through networking with Drug and Alcohol, Mental Health and other systems as needed in order to link schools with available community resources.
- A PA Approved SAP Training Provider (PASTP) will provide technical training as needed.
- Maintain a file of background checks and clearances for all personnel assigned to the school district by CHC for the Student Assistance Program Liaison Services. Provide copies of clearances as requested.

The School District will:

- Provide teams a common meeting time, a locked cabinet, ongoing training, and regular team maintenance in accordance with 22 PA code Chapter 12 and BEC 24 P.S. 15-1547 and 13-132.
- Provide SAP Coordinator/Case Manager with pertinent information regarding the student and the reason for the referral.
- Obtain written permission from the parent for SAP services.
- Maintain records generated by the SAP team in accordance with the policies of the district and applicable Federal Laws.

- Provide the SAP Liaison with a copy of the school district alcohol, tobacco and other drug policies, crisis related policies, bullying policy, student handbook, suicide awareness and prevention policy and any other policies which may impact the Student Assistance Program.
- Maintain case files which include data that the Liaison is required to submit to Lehigh/Northampton County.
- Promote and support the SAP Liaison as a working member of the team.
- Appoint a school site staff who will be responsible for facilitating the ZOOM connection with the CHC SAP Liaison if virtual SAP meetings are needed.
- Appoint a school site staff who will be responsible for providing parent phone and email contact information to CHC for remote programming if needed.
- Provide CHC PAYS data on years completed and CHC will not share data without written and explicit permission.
- Provide wifi access when Liaison is completing a screening with a student (as they're online only).
- Provide a private and confidential space for Liaison and student when completing a health screening.

Center for Humanistic Change, Inc. will monitor and assist SAP teams in their effort to identify barriers to student learning and school success as well as provide resources for follow up support services for students participating in the Student Assistance Program. CHC staff takes its cues for service from the individual SAP teams. With pandemic restrictions now lifted, CHC's policy when offering onsite meetings is that masks are optional for anyone fully vaccinated, while masks are recommended for those not vaccinated as well as to social distance whenever possible. CHC will otherwise follow the protocol of individual schools. If the Center for Disease Control (CDC) and/or state guidelines change in the future, CHC policies and practices will be reviewed and updated accordingly.

**School Superintendent or Deputy
 (Designated Contact)**

Date

Title

Trisha Mandes

7/13/22

**Trisha Mandes, Supervisor of
 Student Assistance Programming
 Center for Humanistic Change, Inc.
 (Designated Contact)**

Date

Kristen A Hettrick

7/13/22

**Kristen Hettrick, Executive Director
 Center for Humanistic Change, Inc.**

Date

CONFIDENTIALITY INFORMATION

Student Assistance Program

Center for Humanistic Change, Inc. (CHC) is required to adhere to the following confidentiality provisions, as outlined by the CHC Contract of Service with Northampton County. As per these requirements, CHC has included the following information as an informational addendum to the letter of agreement.

Confidentiality Provisions:

CHC agrees that all information acquired through their employment will be kept confidential. CHC agrees that all persons currently or formerly screened, assessed, diagnosed, counseled, treated and rehabilitated for drug and alcohol abuse and dependence, shall be protected from disclosure of their names, identities, patient records and the information contained therein except as disclosure is permitted by state and federal statute and regulation. To assure confidentiality of client information, CHC shall make adequate provision for system security and protection of individual privacy.

CHC shall store counseling and testing records in locked cabinets. Coded names, number sequences, and other Department-approved methods that assure confidentiality shall be permitted. CHC is required to keep all client counseling and testing information and AIDS patients' identities, records, and information in such records confidential. CHC shall not release HIV information from these records without the specified prior written and informed consent of the client in accordance with the confidentiality requirements contained in Act No. 1990-148, 35 P.S. Section 7601 et seq.

CHC and others subject to the confidentiality requirements of the Pennsylvania Drug and Alcohol Abuse Control Act (71 P.S. Section 1690.108), the Public Health Service Act (42 U.S.C. Section 290dd-2), Federal Confidentiality Regulations (42 C.F.R. Part 2), and State Confidentiality Regulations (4 Pa. Code Section 255.5(b) and 257.4), the Confidentiality of HIV-Related Information Act 1990-148, the Healthcare Facility Act (35 P.S. Section 7601 et seq.) and the Health Insurance Portability and Accountability Act (HIPAA and HITECH), and any other appropriate confidentiality law, shall comply with such requirements, as applicable.

Additionally, all CHC employees are required to sign the following **confidentiality statement**:

In the normal course of employment and the fulfillment of assigned work duties and responsibilities, I understand that I may have access to or view information regarding clients and employees. With regard to all such information, I agree to observe a strict standard of confidentiality. I further agree that knowledge and information of a confidential nature, gained through employment may not be used, distributed or discussed outside of my immediate work responsibilities.

I understand and agree that breach of such confidentiality shall subject me to progressive disciplinary action, up to and including discharge. Further, it is understood that in accordance with Federal Law, any substantiated breach of client confidentiality is also punishable by a \$500.00 fine for the first violation and up to \$5,000.00 for any subsequent violations.

I hereby attest that I have read and understood this Confidentiality Statement and agree that my continued employment is contingent upon strict adherence to same. I understand, and agree, that I will be disciplined, and possibly discharged, should I violate this standard of strict confidentiality.

AGREEMENT

THIS AGREEMENT MADE this 14th day of July, 2022 by Saucon Valley School District, hereinafter referred to as "School District", with a principal address at 2097 Polk Valley Rd., Hellertown, PA 18055, and RICHARD J CARON FOUNDATION, with a principal address at P.O. Box 150, Wernersville, PA 19565, hereinafter referred to as "Provider" (each a "Party;" collectively, the "Parties").

WHEREAS, the School District provides educational and related services to students; and

WHEREAS, Provider provides certain student assistance program services to students (the "Services", as identified herein); and

WHEREAS, the Parties intend that Provider will provide the Services for students being educated by the School District.

WITNESSETH:

In consideration of the mutual covenants and Agreements, School District and Provider agree as follows:

1. Work statement, general conditions. Provider shall perform for School District the Services as identified in Exhibit A, Exhibit B, and Exhibit C, hereto, which are incorporated herein by reference and made part of this Agreement.
2. Term. The term of this Agreement shall be from the period of 30 weeks between July 1, 2022 and June 30, 2023, unless sooner terminated in accordance with the terms set forth in this Agreement.
3. Payment. In consideration for the services of Provider, School District shall pay to Provider in accordance with the Fee Schedule attached hereto as part of Exhibit A. School District shall issue payment within sixty (60) days of receipt of Provider's invoice. In the event that the Provider is unable to provide services for a period of time, payment shall be prorated accordingly.
4. Insurance.
 - (a) In connection with the provision of services, Provider, at its own cost and expense, shall obtain and maintain in force during the term of this Agreement, the insurance coverage required by this Paragraph 4, and shall provide proof of such insurance as requested by School District.
 1. A policy of worker's compensation insurance, in amounts required by law, covering all officers, employees and agents of Provider who are in any way engaged in or connected with the performance of the services hereunder and employer's liability insurance in an amount of not less than Five Hundred Thousand Dollars (\$500,000).

2. A policy of comprehensive general liability insurance with broad form property damage endorsement, personal injury coverage, affording protection in an amount of not less than One Million Dollars (\$1,000,000) per incident and Three Million Dollars (\$3,000,000) in the aggregate, with respect to personal injury, death, or damage to property.
 3. A policy of professional liability insurance with such policy to afford protection to the limit of One Million Dollars (\$1,000,000) with respect to any one occurrence and Three Million Dollars (\$3,000,000) in the aggregate, covering all officers, employees, or agents of Provider who are in any way engaged in or connected with the performance of services.
 4. If a motor vehicle or automobile is to be used by Provider in performing the services, a policy of comprehensive automobile liability insurance covering the operation of all automobiles used in connection with the performance of this Agreement, whether owned or non-owned, covering all officers, employees or agents of Provider who are in any way engaged in or connected with the performance of the services using a motor vehicle or automobile.
- (b) School District, at its own cost and expense, shall obtain and maintain in force during the term of this Agreement, insurance coverage for the activities and obligation of the School District under this Agreement, to the maximum extent required or permitted by law, and shall provide proof of such insurance as requested by Provider.

5. Indemnification.

- (a) School District. School District shall defend, indemnify and hold Provider, its officers, employees and agents harmless from and against any and all liability, loss, expense, or claims for injury or damages arising out of the performances of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claim for injury or damages is caused by or the result of the gross negligence or intentional acts or omissions of the School District, its officers, employees, or agents, and only to the extent consistent with the terms of the Pennsylvania Political Subdivision Tort Claims Act as set forth in 42 Pa. C.S.A. § 8541 et. seq. Nothing in Paragraph 5 (a) shall be deemed to have contractually waived, modified, or altered the provisions of in 42 Pa. C.S.A. § 8541 et. seq.
- (b) Provider. Provider shall defend, indemnify and hold School District, its officers, employees, and agents harmless from and against any and all liability, loss, expense, or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Provider, its officers, employees, or agents.

6. Entire agreement. This Agreement and its exhibits which are hereby incorporated herein by reference, contains the entire agreement of the parties with respect to the subject matter hereof and supersedes all prior agreements, oral or written, and all other communications between the parties relating to such subject matter.
7. Prohibition against assignment. Neither party may assign any part of this Agreement without the prior written approval of the other party.
8. Child protective services. Provider hereby warrants that in providing the Services, Provider, including its employees and agents, shall comply with the Pennsylvania Child Protective Services Law, 23 Pa. C.S.A. Chapter 63 and ACT 126 of 2014 which amended the Pennsylvania School Code of 1949 (the "Laws"). Specifically, Provider shall require its employees and agents to report or cause a report to be made regarding suspected child abuse based on a reasonable cause to suspect such abuse based on professional or other training in compliance with the Laws and with Provider regulations. In no event will School District seek to limit or prevent a suspected child abuse report made or to be made by the Provider and waives any claim against Provider with respect to Provider's reporting decision-making and actions pursuant to the Laws.
9. Confidentiality. Each Party shall protect the confidentiality of all protected health information ("PHI") regarding any person who is or has received a comprehensive behavioral health assessment by Provider or otherwise in compliance with the Health Insurance Portability and Accountability Act ("HIPAA"), the federal Drug and Alcohol Confidentiality Law, 42 U.S.C. 290dd-2, and the regulations at 42 C.F.R. Part 2 (the "Part 2 Requirements"), the Family Educational Rights and Privacy Act (to the extent applicable) and any other applicable federal and state law. School District shall provide to Provider any law and guidelines applicable to the confidentiality of PHI as applied to School District and to Provider as a subcontractor to School District. The Parties shall comply with the Terms of Confidentiality of Agreement of Protected Health Information at Exhibit C attached hereto.
10. Clearances. Provider shall provide to the School District the following valid clearances and certifications for any individual from Provider with direct contact with the School District's students: (a) PA Child Abuse History Clearance (Act 151); (b) Federal Criminal History Records (Act 114), and; (c) Pennsylvania Background Checks (Act 34).
11. Non-discrimination. During the term of this Agreement, Provider agrees as follows:
 - (a) Provider shall not unlawfully discriminate against any employee, applicant for employment, independent contractor, recipients of services, or any other person because of sex, pregnancy, age, race, color, religion, creed, national origin, ancestry, citizenship, immigrant status, military status, veteran's status, disability, handicap, atypical heredity cellular or blood trait, genetic information, sexual [or affectional] orientation, gender identity, marital status, family status, domestic partner or civil union status or membership in any other protected group.

- (b) Provider shall in advertisements or requests for employment placed by or on its behalf state all qualified applicants will receive consideration for employment without regard to their sex, pregnancy, age, race, color, religion, creed, national origin, ancestry, citizenship, immigrant status, military status, veteran's status, disability, handicap, atypical heredity cellular or blood trait, genetic information, sexual [or affectional] orientation, gender identity, marital status, family status, domestic partner or civil union status or membership in any other protected group.
- 12. Termination. Either the Provider or the School District may terminate this Agreement with seven (7) days' written notice to the other party of the intent to terminate the Agreement. This Agreement can be terminated for cause or for convenience. Any unbilled work will be invoiced upon notice of termination and is payable for the prorated work performed as of the termination date.
- 13. Independent capacity of Provider. The parties hereto agree that Provider and any agents and employees of Provider, in the performance of this Agreement shall act in an independent capacity and not as officers, employees or agents of School District.
- 14. Waiver of consequential damages. Provider waives claims against School District for lost profits, lost expected profits, consequential damages and/or incidental damages arising out of or relating to this Agreement or Termination thereof.
- 15. Modification. No alteration, variation, amendment, modification or waiver changing the scope, or other terms and conditions of this Agreement and its exhibits, including but not limited to with respect to services rendered, budget items, the special conditions of provisions enumerated, shall have any force or effect unless it is pursuant to a written and signed agreement by both parties. There shall be no oral modifications to this agreement nor may Paragraph 15 be waived.

School District must choose one option listed in Exhibit A and indicate number of days per week if appropriate.

Option: A

Number of days per week (if choosing A): 5

Cost: \$61,808

To be billed in equal amounts by September 15th and January 15th

This Agreement is subject to and shall be construed in accordance with the laws of the Commonwealth of Pennsylvania without giving effect to any laws or principles of conflicts of law that would cause the laws of any other jurisdiction to apply. Sole and exclusive jurisdiction for claim or suit arising from or under this Agreement shall be in the Court of Common Pleas for Berks County, Pennsylvania, and in no other forum.

In Witness Whereof, the parties hereunto have caused this Agreement to be signed and attested to by their duly authorized officers as of the day and year herein above set forth.

SCHOOL DISTRICT

PROVIDER

By: _____ By: _____

Its: _____ Its: _____

Date: _____ Date: _____

LEHIGH VALLEY FEE SCHEDULE

Option A

Rates are based on a standard school year.

SAP Specialist Services:

1 day/week/year	7.5 hours/week/year	\$12,608/year
2 days/week/year	15 hours/week/year	\$25,215/year
3 days/week/year	22.5 hours/week/year	\$37,454/year
4 days/week/year	30 hours/week/year	\$49,938/year
5 days/week/year	37.5 hours/week/year	\$61,808/year

Additional hours, above 32.5 hours/week, are available. Cost available upon request

Option B

Fee for Service

Services are customized to meet the unique needs of each school environment. Rates will be agreed upon and an additional limited engagement agreement will be signed by both parties prior to delivery of services.

Assembly Programs

Behavioral Health Assessments, for students in fifth through twelfth grades

Classroom Presentations

Faculty Presentations

Family Consultations, for student in Kindergarten through fourth grades

Parent Presentations

Prevention Education

Recovery Care Support

Student Leader Training

Support Group Facilitation

Team Meeting Attendance

Services Available at No Additional Fee with Signed Agreement:

Maintenance Facilitation: 1 per school district per year

Support during Crisis Response

All services are intended to be delivered in person, but in the event of extended school closures, services will be provided using a virtual platform.

SERVICE DELIVERY SPECIFICS

1. Description of Provider Agency Responsibilities. Provider agrees to adhere to all related federal, state, and local laws pertaining to the delivery of mental health and drug and alcohol rehabilitation services and any other statutory or regulatory provisions pertaining to the Student Assistant Program ("SAP"). Additional responsibilities of Provider include:
 - (a) Provider contact: Provider supervisor, Mallory Henry, can be contacted at 610-743-6117 should the need arise.
 - (b) Provider agrees to designate a qualified liaison (bachelor's level minimum) to provide SAP services to School District. The SAP liaison acts as an ad hoc member of the SAP Core Team. The SAP liaison will attend meetings for the purpose of consultation, recommendation, referral, case management and follow up services.
 - (c) The SAP liaison will provide site-based comprehensive behavioral health assessments if recommended by the SAP Core Team and written parent/guardian permission is secured. The SAP liaison will secure releases of information from the student prior to disclosing information to School District and/or agencies involved with student referral. If appropriate releases cannot be obtained, the SAP liaison will not complete the comprehensive behavioral health assessment.
 - (d) The SAP liaison will provide follow-up with parent/guardian and student. Every effort will be made to facilitate a site-based, face-to-face meeting with parent/guardian.
 - (e) The SAP liaison may provide aftercare services for identified students that have returned to the school following treatment. This may include assistance in aftercare planning or psycho-educational groups as requested by School District.
 - (f) The SAP liaison may provide postvention assistance to SAP Core Teams, students, family, and faculty with significant events that would adversely affect the school and community (i.e. student death or other tragic event) as requested by School District.
 - (g) Provider may provide technical assistance to the SAP Core Team regarding best practices for SAP and policy development as per state standards and guidelines as requested by School District.
 - (h) The SAP liaison may facilitate psycho-educational groups to students referred through the SAP Core Team as requested by School District. Students may participate in group with written parent/guardian permission in accordance with school policies.

- (i) The SAP liaison may assist with faculty in-service trainings on alcohol, tobacco and other drugs as requested by School District.
 - (j) The SAP liaison may facilitate or participate in SAP Core Team maintenance.
2. Description of School District Responsibilities. School District agrees to comply with all federal, state, and local laws pertaining to the delivery of mental health and drug and alcohol rehabilitation services within School District, including but not limited to the Family Education Rights and Privacy Act (FERPA) and the Protection of Pupil Rights Act (PPRA). School District also agrees to provide a SAP Core Team that complies with the BEC 24P.S. 15-1547 for membership, training, common planning times, and ongoing maintenance. Additional responsibilities of School District include:
- (a) School District will designate a contact person between the SAP Core Team and Provider to ensure effective communication. School District's contact will be Jaime Vlasty and can be reached at (610) 838-7001.
 - (b) School District will provide access to safe and private space with a telephone in the school where the SAP liaison can provide services. School District will provide for secure storage of student records and adhere to SAP confidentiality provisions.
 - (c) School District will provide copies of School District's alcohol, tobacco, and other drug policy, suicide/mental health crisis policy, school calendar, schedule of special activities, and any other school policies that may affect SAP services.
 - (d) School District will contact parent/guardian of identified students in order to explain referral, gather information, and obtain permission to involve student in SAP services.
3. Conflict Resolution Process. Should there be a conflict between School District and Provider, the conflict resolution process should work through the levels as follows:
- (a) Step One: Members of the School District and Provider Specialist meet to discuss conflict.
 - (b) Step Two: School Building Administrator and Provider Administrator meet.
 - (c) Step Three: School District Central Office Administrator and Single County Authority meet.
 - (d) Step Four: Chief School Administrator, Office of Drug and Alcohol Programs Representative, and Pennsylvania Network for Student Assistance Services' Regional Coordinator meet.
 - (e) Step Five: Commonwealth Student Assistance Program Interagency Committee meets.

TERMS OF CONFIDENTIALITY OF PROTECTED HEALTH INFORMATION

The Parties agree that the protection of information regarding any person who is or has been involved in the Student Assistance Program ("SAP") is an ethical and legal obligation. Accordingly the Parties agree as follows:

1. School District. School District shall comply with applicable laws governing consent for substance abuse care, including but not limited to the written consent for the disclosure of the student's personal information to Provider. Except as provided herein, all records generated by the SAP with respect to individual students, are records of School District, the retention and disclosure of which shall be governed by applicable federal and state laws, including but not limited to the Family Education Rights and Privacy Act of 1974 (FERPA), Protections of Pupil Rights Law (HATCH Amendment 2002), and Health Insurance Portability and Accountability Act (HIPAA). School District shall provide Provider with a copy of written parent/guardian permission for Provider's records.
 - a. The Records generated by School District's SAP Core Team, with respect to individual students, are and shall be the property of School District. School District shall provide for secure storage of student records.

2. Provider SAP Services. When School District refers a student (with appropriate written parent/guardian permission) to Provider, Provider shall offer a) a student assessment and/or b) group discussion for participants related to student assistance program-related issues (the "SAP Services"). The Parties recognize that as a substance abuse health care provider, Provider is governed by federal and state law regarding the confidentiality of patient information related to the services provided, including but not limited to the Health Insurance Portability and Accountability Act (HIPAA), federal regulations governing the confidentiality of drug and alcohol services (42 CFR Part 2), and state laws governing the confidentiality of mental health and substance abuse information and records ("Records").
 - a. Provider shall obtain written consent for participation in the SAP Services offered by Provider from the parent/guardian for services pursuant to applicable laws. Provider shall obtain written Consent to Release or Obtain Confidential Information from the student when a student assessment is recommended by the SAP team. The consent may permit disclosure of Recommendations and Pertinent Information to additional parties, such as the student's parent/guardian, School District SAP team, the student's physician or therapist. School District shall not have access to the Records.
 - b. The Records generated by Provider related to the SAP Services are and shall be the property of Provider. Provider shall store Records related to the SAP Services for ten (10) years or otherwise as required or permitted under law, at which time Provider shall destroy such Records.

- c. Provider staff leading group discussions ("Specialists") shall observe all applicable confidentiality school laws related to the disclosure of health, safety, and welfare of students. Specialists may also provide informal services following group discussions with students to ensure their health, safety, and welfare. Such follow-up shall be protected by applicable confidentiality school laws. Specialists will engage School District faculty in accordance with School District policy and procedures as appropriate when the health, safety, and welfare of a student is of concern in accordance with applicable confidentiality school laws. Specialists shall explain to students the importance of observing confidentiality in group sessions. Specialists shall not be liable for any disclosures by students.
 - d. On occasion, Specialists may be shadowed by Specialists-in-training or supervisors, who shall be subject to the same confidentiality protections stated herein.
- 3. Provider Treatment Services. A Specialist may recommend further treatment for a student, including inpatient or outpatient treatment at Provider's facility. If the student, with or without parent consent in accordance with law, chooses to seek further treatment from Provider, Provider shall obtain appropriate, additional consents which may include consent to Provider and School District to disclose Records from the student's participation in the SAP.
- 4. Training: Provider shall provide qualified Specialists and appropriately train Specialists and other staff related to SAP functions, including but not limited to the SAP Services; documenting student participation in the SAP Services in accordance with accepted standards; mandated reporting; supervision; shadowing; and applicable confidentiality laws.



Eshbach Brothers, L.P. Masonry Contractors

1440 North 9th Street
Reading, PA 19604

Phone: 610-375-0735
Fax: 610-375-6834

mmulhall@eshbachmasonry.com
Estimates Furnished

November 30, 2021

Saucon Valley School District
2097 Polk Valley Rd
Hellertown, PA 18055

RE: Saucon Valley School District – Repoint and Clean Brick Veneer –North Elevation on Roof

We hereby propose to erect the masonry work on the above project for the not to exceed sum of: **ten thousand three hundred dollars and zero cents. (\$10,300.00)**

Costars Vender Number: # 0000548821

Scope of Work:

- 1: Remove mortar to a depth of ¾" or until sound material is found on north elevation**
- 2: Prep joints to receive new mortar**
- 4: Repoint joints using mortar that matches the existing**
- 5: Remove and replace any damaged brick**
- 6: Wash down wall after mortar has curing and clean up area**
- 5: All Work to be billed at the attached rates.**

This price includes:

Sealants, backer rod, clean and prep frame before installation of sealants, and labor necessary to complete the masonry work. Pennsylvania sales tax is included.

Sincerely,
Matthew W Mulhall
Matthew W. Mulhall
Estimator/Project Manger

Accepted by Contractor or Owner

Name: _____

Accepted by Subcontractor

Name: _____

Date: _____

This proposal is subject to the provisions on the reverse side, which provisions are incorporated herein and made a part of this proposal and acceptance thereof, and therefore part of any agreement arising thereby.



Eshbach Brothers, L.P.
Masonry Contractors

1440 North 9th Street
Reading, PA 19604

Phone: 610-375-0735
Fax: 610-375-6834

mmulhall@eshbachmasonry.com
Estimates Furnished

September 1, 2021

Saucon Valley School District
2097 Polk Valley Rd
Hellertown, PA 18055

RE: Saucon Valley School District – Sealant and Flashing work

We hereby propose to provide masonry work on a time, material, and equipment cost as follows:

LABOR

Superintendent/PM Rate: \$90.00 per hour
Bricklayer Foreman: \$93.28 per hour
Bricklayer Journeyman Rate: \$92.71 per hour
Pointer/Caulker Journeyman Rate: \$92.71 per hour
Mason Tender Operator Rate: \$83.85 per hour
Mason Tender Rate: \$80.84 per hour

Rate Good Until April 30, 2020

COMPANY OWNED EQUIPMENT

Forklift: \$45.00 per hour

RENTED EQUIPMENT

Cost plus 6% tax and 10% markup

MATERIAL

Cost plus 6% tax and 10% markup

SUBCONTRACTED WORK

Cost plus 10% markup and supervision

Sincerely,
Matthew W Mulhall
Matthew W Mulhall
Estimator/Project Manager



Eshbach Brothers, L.P. Masonry Contractors

1440 North 9th Street
Reading, PA 19604

Phone: 610-375-0735
Fax: 610-375-6834

mmulhall@eshbachmasonry.com
Estimates Furnished

November 30, 2021

Saucon Valley School District
2097 Polk Valley Rd
Hellertown, PA 18055

RE: Saucon Valley School District – Repoint and Clean Brick Veneer –West Elevation on Roof

We hereby propose to erect the masonry work on the above project for the not to exceed sum of: **twenty-four thousand three hundred dollars and zero cents. (\$24,300.00)**

Costars Vender Number: # 0000548821

Scope of Work:

- 1: Remove mortar to a depth of ¾" or until sound material is found on west elevation**
- 2: Prep joints to receive new mortar**
- 4: Repoint joints using mortar that matches the existing**
- 5: Remove and replace any damaged brick**
- 6: Wash down wall after mortar has curing and clean up area**
- 5: All Work to be billed at the attached rates.**

This price includes:

Sealants, backer rod, clean and prep frame before installation of sealants, and labor necessary to complete the masonry work. Pennsylvania sales tax is included.

Sincerely,
Matthew W Mulhall
Matthew W. Mulhall
Estimator/Project Manger

Accepted by Contractor or Owner

Name: _____

Accepted by Subcontractor

Name: _____

Date: _____

This proposal is subject to the provisions on the reverse side, which provisions are incorporated herein and made a part of this proposal and acceptance thereof, and therefore part of any agreement arising thereby.



Eshbach Brothers, L.P.
Masonry Contractors

1440 North 9th Street
Reading, PA 19604

Phone: 610-375-0735
Fax: 610-375-6834

mmulhall@eshbachmasonry.com
Estimates Furnished

September 1, 2021

Saucon Valley School District
2097 Polk Valley Rd
Hellertown, PA 18055

RE: Saucon Valley School District – Sealant and Flashing work

We hereby propose to provide masonry work on a time, material, and equipment cost as follows:

LABOR

Superintendent/PM Rate: \$90.00 per hour
Bricklayer Foreman: \$93.28 per hour
Bricklayer Journeyman Rate: \$92.71 per hour
Pointer/Caulker Journeyman Rate: \$92.71 per hour
Mason Tender Operator Rate: \$83.85 per hour
Mason Tender Rate: \$80.84 per hour

Rate Good Until April 30, 2020

COMPANY OWNED EQUIPMENT

Forklift: \$45.00 per hour

RENTED EQUIPMENT

Cost plus 6% tax and 10% markup

MATERIAL

Cost plus 6% tax and 10% markup

SUBCONTRACTED WORK

Cost plus 10% markup and supervision

Sincerely,
Matthew W Mulhall
Matthew W Mulhall
Estimator/Project Manager



Eshbach Brothers, L.P. Masonry Contractors

1440 North 9th Street
Reading, PA 19604

Phone: 610-375-0735
Fax: 610-375-6834

mmulhall@eshbachmasonry.com
Estimates Furnished

June 1, 2022

Saucon Valley School District
2097 Polk Valley Rd
Hellertown, PA 18055

RE: Saucon Valley School District – Sealant and Flashing work – North and West Elevations on Roof

We hereby propose to erect the masonry work on the above project for the not to exceed sum of: **six thousand eight hundred dollars and zero cents. (\$7,600.00)**

Costars Vender Number: # 0000548821

Scope of Work:

- 1: Remove existing sealant and prep to receive new sealant – North and west elevation on roof**
- 2: Furnish & Install Pecora 890 Silicone Sealant – 20 Year Warranty**
- 4: Clean Up and remove debris from site after work is complete.**
- 5: Remove existing flashing**
- 6: Bend and install new stainless-steel flashing so water sheds away from building**
- 5: All Work to be billed at the attached rates.**

This price includes:

Sealants, backer rod, clean and prep frame before installation of sealants, and labor necessary to complete the masonry work. Pennsylvania sales tax is included.

Sincerely,
Matthew W Mulhall
Matthew W. Mulhall
Estimator/Project Manger

Accepted by Contractor or Owner

Name: _____

Accepted by Subcontractor

Name: _____

Date: _____

This proposal is subject to the provisions on the reverse side, which provisions are incorporated herein and made a part of this proposal and acceptance thereof, and therefore part of any agreement arising thereby.



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Cost plus 10% markup and supervision

Sincerely,
Matthew W Mulhall
Matthew W Mulhall
Estimator/Project Manager

PROVISIONS GOVERNING AND INCORPORATED IN PROPOSALS FOR MASONRY WORK

1. If this proposal is not accepted within thirty days from date of proposal, the proposal shall be voided and of no effect thereafter, at option of Mason Contractor.
2. In no case does Mason Contractor assume responsibility or liability for delays, losses or damage due to fire, flood, drought, accidents, strikes, lockouts, acts of common carriers, acts of government, acts of God, or any other causes beyond power of Masonry Contractor, any loss of time resulting there from is to be added to the proposed time of completion.
3. Electric power for all equipment, gangways, water, heat, light, and storage space in the buildings to be provided by the owner or General Contractor, without expense to the Mason Contractor.
4. The Mason Contractor shall not be required to cut masonry or other material that is not specifically defined in and by the plans or specifications; should the work of the Mason Contractor have to be cut on account or because of inaccuracies in the building or structure, this cutting shall be paid for as extra work.
5. No specific or pro-rated charges for the use of telephone, plaster patching, general cleaning, general office expense, stenographer, roadways, watchman or temporary structures is included in this proposal. No allowance is made for pro-rated charges of any sort or description, and Mason Contractor is not to be charged for any such items.
6. This proposal contemplates and the owner or General Contractor or both agree to carry fire insurance, theft insurance, storm and extended coverage of all description on the material whether merely delivered to the building or whether set in place, to the extent of 100% of the value of these items; such insurance to be carried at no expense to the Masonry Contractor.
7. The Mason Contractor shall receive 100% of the cost of all materials as delivered for this Contract. Monthly payments to be made on or before the 15th of the month for 100% of the cost of the materials delivered and 90% of the labor done during the preceding month, final payment including the withheld 10% on labor must be made 30 days after mason work is completed. After the due date of all payments, 1 ¼% per month, equivalent to 15% per year, shall be added for each day invoice payment is past due.
8. If a surety bond is required in connection with the masonry work, the amount of the premium to be added to the proposed contract price as set out in the proposal herein.
9. The progress of the work shall be judged by the General Contractor or the Owner and the Mason Contractor.
10. The above clauses, 1 to 9 inclusive, shall take precedence over any conflicting provisions, either written or oral, contained in any plans, specifications or other contract documents.
11. No allowances are included in this proposal for any damage to masonry by other trades on the job. It is understood and agreed that the owner or General Contractor or both shall protect the masonry and they or either of them assumes full responsibility and liability for any damage thereto.
12. In further consideration of all covenants, herein, the owner or general contractor or both agree to pay as additional costs of this job any increase in wages or material without any profit on such increases to the Mason Contractor.
13. Acceptance of this proposal bid shall be accomplished by the executing and delivering to the Mason Contractor one copy of the proposal, even though accompanied by a purchase order.
14. The original and every carbon copy executed of this proposal shall be considered originals for all purposes.
15. You are hereby informed and given notice that unless all amounts due and owing Eshbach Brothers L.P. under this contract are paid in full at the times requested by Eshbach Brothers L.P., that Eshbach Brothers L.P. does hereby intend to file a Mechanic's Lien against you property for the work which it has performed under this contract and that notice is given in accordance with the Mechanic's Lien Law of Pennsylvania.