

Saucon Valley School District

Regular Meeting of the Board of Education

May 28, 2024

High School Audion



Welcome to the meeting of the Saucon Valley School Board. Our objective is to serve the students, parents, and residents of our community. You are an important part of this meeting, and we look forward to your questions and comments.

We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

Notice to Public - This is to notify all in attendance at the Saucon Valley School Board meeting that the district is video and audio-taping the meeting, and the meeting will be posted for public viewing according to district policy.

Agenda

6:00 pm – Executive Session for the purpose of Personnel & Legal Issues

- I. **Call to the Order** – *Dr. Shamim Pakzad, President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *Judith Riegel, Board Secretary*
- IV. **Motion to Approve Agenda**
- V. **Announcement of Executive Session** – Personnel & Legal Issues
- VI. **Approval of Minutes** – May 14, 2024
- VII. **Recognition** – None
- VIII. **Presentation** – *Dr. Lensi Nikolov, Middle School Math Program*
- IX. **Superintendent’s Report** – *Jaime Vlasaty, Superintendent*
- X. **Courtesy of the Floor to Visitors – Agenda Items Only** – *Visitors should state their name and address.*
- XI. **Presentation of Bills** – *David Bonenberger*
 - A. General Expenditures – \$373,230.38
 - B. Cafeteria Expenditures – \$19,009.95
 - C. Health Benefits – \$234,658.21
 - D. Capital Projects – None

Recommendations for Approval

Presentation of Bills

1. Approve the above Presentation of Bills.

Recommendation: To approve all motions and recommendations listed above in the Presentation of Bills.

XII. Treasurer’s Report – Donald Carpenter/David Bonenberger

- A. Cash Investment and Bond Activity
- B. Condensed Board Summary Report
- C. Budget Transfers – \$11,532.00
- D. Middle School Activity Report – None
- E. High School Activity Report – None

Recommendations for Approval

Treasurer’s Report

- 1. Approve the above Treasurer’s Report.

Recommendation: To approve all motions and recommendations listed in the Treasurer’s Report.

XIII. AGENDA ITEMS

A. Education

Items/Projects for Discussion

- A. Academic & Personnel Committee Meeting Summary – 5/15/2024

First Reading – Policies

- 1. Approve the first reading of the following policies:

Policy 204 - Attendance

Policy 218.1 - Weapons

Policy 913 - Non-School Organizations/Groups/Individuals

Textbook Adoption

- 2. Approve the adoption of Reveal as the Middle School Core Math Program and Number World as the Intervention Program.

Recommendation: To approve all motions and recommendations as listed above in Education

B. Personnel

Items/Projects for Discussion

- A. None

Recommendations for Approval

Resignation

- 1. Approve the resignation of Megan Filchner, middle school administrative assistant, her last day will be June 7, 2024.

Summer IEP Writers

2. Approve the following individuals for Summer IEP writing at \$45/hour:

Megan Bath	Jenn Domcheck
Dave Michalyira	Sara Fritz
Jessica Schmidt	Jessica Johnston
Tammy Miller	

2024-2025 Winter Athletic Head Coaches

3. Approve the following Winter Athletic Head Coaches for the 2024-2025 school year:

Basketball-Boys	Brett Snyder	\$8,300.00
Basketball-MS-Boys	Mike Snyder	\$3,000.00
Basketball-Girls	Mike Petruny	\$7,500.00
Basketball-MS-Girls	Richard Glover	\$3,000.00
Wrestling-Varsity	Chad Shirk	\$8,000.00
Swimming – Boys/Girls	Sean Fenoff	\$6,000.00
Indoor Track	Robert Davis	\$1,000.00

Recommendation: To approve all motions and recommendations as listed above in Personnel.

C. Facilities

Items/Projects for Discussion

A. None

Waiver of Facility Usage Fees

1. Approve waiving all required School District personnel fees associated with Saucon Valley Youth Football Facility Rental for November 2024 Youth League “Super Bowl”.

Recommendation: To approve all motions and recommendations as listed above in Facilities.

D. Finance

Items/Projects for Discussion

A. None

2023-2024 Budget Timeline for the 2024-2025 School Year

May 31, 2024 - *District Deadline* to adopt the 2024-2025 proposed final budget and upload the signed Certification of Use of PDE-2028 into the Consolidated Financial Reporting System application.

June 10, 2024 (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2024-2025 Proposed Final Budget available for public inspection on PDE-2028.

June 20, 2024 (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2024-2025 final budget.

Melmark Agreement

- 1. Approve the attached placement agreement with Melmark, Inc. for student # 6986867298 for the 2024-2025 school year.

GHR Education

- 2. Approve the staffing agreement with GHR Education from July 1, 2024 – June 30, 2024.

Sound System – Illuminated Integration

- 3. Approve the contract with Illuminated Integration for a sound system for the digital scoreboard. The total amount is \$47,392.82.

Recommendation: To approve all motions and recommendations as listed above in Finance.

E. Community Updates

- **Hellertown/Lower Saucon Chamber of Commerce** – *John Conte*
- **Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*

F. Northampton Community College – *Susan Baxter*
(Meetings are on the first Thursday of every month)

G. Bethlehem Area Vo-Tech School – *Vivian Demko & Cedric Dettmar*
(Meetings are on the first Tuesday of every month)

H. Colonial Intermediate Unit – *Dr. Shamim Pakzad*
(Meetings are on the fourth Wednesday of every month)

Recommendation for Approval

Election of Board Members

- 1. Approve the candidates for the Colonial Intermediate Unit 20 Board of School Directors, with a term of July 1, 2024-June 30, 2027, per board ballots.

Recommendation: To approve all motions and recommendations as listed above in CIU 20

I. PSBA Representative – *Donald Carpenter*

Recommendations for Approval

Voting of Delegates

- 1. Approve _____ and _____ as delegates to the 2024 PSBA Delegate Assembly on November 2, 2024.

Recommendation: To approve all motions and recommendations as listed above in PSBA.

J. New Business

K. Old Business

XIV. Citizens' Inquiries and Comments – *Visitors should state their name and address.*

XV. Announcements

Future Meetings ~

June 11, 2024 – 7 pm – Business Meeting – High School Audion

June 25, 2024 – 7 pm – Business Meeting – High School Audion

XVI. Motion to Adjourn Meeting

The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.

The Business Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, May 14, 2024, in the High School Audion. Present were Directors William Broun, Donald Carpenter, John Conte, Vivian Demko, Cedric Dettmar, Dr. Laurel Erickson-Parsons (online), Tracy Magnotta, Dr. Shamim Pakzad, and Jay Santos. David Bonenberger, Temporary Board Secretary; Mark Fitzgerald, District Solicitor; and Jaime Vlasaty, Superintendent.

- I. **Call to the Order** – 7:09 pm - *Dr. Shamim Pakzad, President, presiding*
- II. **Pledge of Allegiance**
- III. **Temporary Board Secretary** – Director Carpenter, seconded by Director Conte, moved to approve David Bonenberger as the temporary Board Secretary for the May 14, 2024 meeting.
- IV. **Recording of Attendance** – *David Bonenberger, Temporary Board Secretary*
9-present, 0-absent
- V. **Motion to Approve Agenda** – Director Conte, seconded by Director Carpenter, moved to approve the agenda. Vote: 9-yes, 0-no
- VI. **Announcement of Executive Session** – Personnel & Legal
- VII. **Approval of Minutes** – Director Conte, seconded by Director Broun, moved to approve the minutes of April 22, 2024. Vote: 9-yes, 0-no
- VIII. **Recognition** – None
- IX. **Presentation** – None
- X. **Superintendent’s Report** – None
- XI. **Courtesy of the Floor to Visitors – Agenda Items Only** – None
- XII. **Presentation of Bills** – *David Bonenberger*
 - A. General Expenditures – \$699,121.10
 - B. Cafeteria Expenditures – \$ 35,423.57
 - C. Health Benefits – None
 - D. Capital Projects – None
 1. Approve the above Presentation of Bills.

Director Dettmar, seconded by Director Conte, moved to approve the Presentation of the Bills. Vote: 9-yes, 0-no
- XIII. **Treasurer’s Report** – *Donald Carpenter/David Bonenberger*
 - A. Cash Investment and Bond Activity - None
 - B. Condensed Board Summary Report - None
 - C. Budget Transfers – \$22,106.54

D. Middle School Activity Report – February, March, April 2024

E. High School Activity Report – March, April 2024

1. Approve the above Treasurer's Report.

Director Dettmar, seconded by Director Santos, moved to approve the Treasurer's Report. Vote: 9-yes, 0-no

XIV. **AGENDA ITEMS**

A. Education

1. Approve the second and final reading of the following

Policy 137 – Home Education

137 AR-0 – Home Education Requirements

Director Dettmar, seconded by Director Conte, moved to approve Education Item #1
Vote: 9-yes, 0-no

B. Personnel

1. Approve Kendra Schessler as Sound & Lighting Technician at \$35/hr, no benefits.
2. Approve the resignation of Theresa Patterson as a Food Service worker effective April 26, 2024.
3. Approve the following Fall Athletic Assistant Coaches for the 2024-2025 school year:

Football	Garret Bisbing	\$5,000.00
Football	Angelo Lucci	\$3,250.00
Football	Chris Casciotti	\$550.00
Football	Mason Stewart	\$2,000.00
Football	Brett Zieber	\$1,500.00
Football	Michael McLarin	\$5,000.00
Football	Gordy Frack	\$3,000.00
Football	Jalen Richardson	\$2,000.00
Football	Josh May	\$1,500.00
Football	Tyler Donchez	\$2,000.00
Football	Andrew Brett	\$2,000.00
Football	Kyle Oberly	Volunteer
FB-Equip.Manager	Jason Dankel	\$2,250.00
Football-MS	Tanner Morgan	\$2,250.00
Football-MS	Greg Trexler	Volunteer
Football-MS	Dan Detello	Volunteer
Cross Country- Boys/Girls	Michael Vidumsky	\$1,550.00
Cross Country- Boys/Girls	Sydney Utesch	\$1,550.00
Tennis-Girls	Deborah Philpotts	\$1,100.00
Volleyball	Melissa Parsons	\$3,200.00
Field Hockey	Matt Omdahl	Volunteer
Field Hockey-MS	Doug Chambers	\$2,800.00

Soccer – Boys	Terry Baker	\$3,500.00
Soccer – Boys	Chris Nagy	Volunteer
Soccer – Boys	Tracey Nicolas	Volunteer
Soccer – Girls	Rocco Policare	\$3,500.00
Golf	Robert Pasternak	Volunteer
Golf	Brian McCall	Volunteer

Director Dettmar, seconded by Director Conte, moved to approve Personnel Items #1-3.
Vote: 9-yes, 0-no

C. Facilities

A. Facilities Committee Meeting Summary May 8, 2024

1. Approve the attached list of Surplus/Obsolete items.

Director Carpenter, seconded by Director Conte, moved to approve Facilities Item #1.
Vote: 9-yes, 0-no

D. Finance

A. Finance Committee Meeting Summary – May 1, 2024

2023-2024 Budget Timeline for the 2024-2025 School Year

May 31, 2024 - *District Deadline* to adopt the 2024-2025 proposed final budget and upload the signed Certification of Use of PDE-2028 into the Consolidated Financial Reporting System application.

June 10, 2024 (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2024-2025 Proposed Final Budget available for public inspection on PDE-2028.

June 20, 2024 (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2024-2025 final budget.

1. Approve the agreement with Lakeside Youth Service for educational and therapeutic support services, rates per the attached agreement summary.
2. Approve the agreement with Buxmont Academy for 2 special education slots at a rate of \$214.54 per day for the 2024-2025 school year. Additional slots will be \$238.37 per day.
3. Approve the agreement with Hogan Learning Academy to provide education and related services at a rate of \$490 per student who is enrolled for the 2024-2025 school year.
4. Approve the 2024-2025 Tuition Agreement from Capstone Academy for student # 66018562266.
5. Approve the attached revised Scoreboard proposal with Mobile Technology Graphics pending review and approval of the solicitor.
6. Approve the attached proposal for engineering services for the Scoreboard project.

Director Conte, seconded by Director Carpenter, moved to approve Finance Items #1-6.
Vote: 9-yes, 0-no

7. Approve the 2024-2025 proposed budget, consistent with school code, in the amount of \$54,811,237.00, with \$_____ coming from the fund balance and a _____ millage increase. The millage rate will be _____. Inspection of the budget will only be done electronically via the district website.

The Finance Committee has recommended bringing forth a budget with a 5.3%, 2.65%, or 0% increase.

Director Carpenter, seconded by Director Broun, moved to amend the above motion to remove the blanks. Vote: 7-yes, 2-no (Dettmar & Pakzad)

Director Carpenter, seconded by Director Broun, moved to approve a 2.65% increase for the 2024-2025 budget.

Director Demko, seconded by Director Broun, amended the previous motion of a 2.65% increase to a 2.375% increase.

Public Comment:

M. Reid—As a taxpayer, she would appreciate not having sticker shock when it comes to a tax increase. She asked about possibly revising the percentage amount to 1% and revisiting later.

Vote 7-yes, 2-no (Dettmar & Pakzad)

Approve the 2024-2025 proposed budget, consistent with school code, with a 2.375 % tax increase. Vote: 5-yes, 4-no (Conte, Dettmar, Magnotta, Pakzad)

E. Community Updates

- **Hellertown/Lower Saucon Chamber of Commerce** – *John Conte* - None
- **Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*
Thank you to Embassy Bank for a \$10,000 donation to the SVFEI.

F. Northampton Community College – *Susan Baxter* - Spring semester had a 4% growth in credit hours, the baseball team had their 40th win of the season, Summer classes begin May 20, graduation is on May 21 (Pocono), and May 23 (Bethlehem)

G. Bethlehem Area Vo-Tech School – *Vivian Demko & Cedric Dettmar* - Food Truck Tuesdays are continuing through the summer. Discussion is continuing regarding the BAVTS agreement.

H. Colonial Intermediate Unit – *Dr. Shamim Pakzad* – The meeting had Budget presentations regarding transportation and other operations budgets.

I. **PSBA Representative** – *Donald Carpenter* – PSBA voting delegates need to be approved by the Board.

J. **New Business** - None

K. **Old Business** – Dr. Erickson-Parsons suggested combining some of the committee meetings.

XV. Citizens’ Inquiries and Comments –

C. Ziegler – Commented regarding BAVTS and comments that were made on WFMZ.

K. Lockett – Commented on the importance of vocational-technical programs.

M. Reid – Commented that the Elementary School Playground is in disrepair and many things need to be replaced. She also asked about the Weapons policy that was supposed to be on the agenda 6 weeks ago and has not been on yet.

XVI. Announcements

Future Meetings ~

May 28, 2024 – 7 pm – Business Meeting – High School Audion

June 11, 2024 – 7 pm – Business Meeting – High School Audion

XVII. Motion to Adjourn Meeting

Director Conte, seconded by Director Carpenter, moved to adjourn the meeting.

Vote: 9-yes, 0-no

9:19PM

ATTEST _____

Secretary

President

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK Payment Dates: 05/29/2024 - 05/29/2024

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		Achievement House Cyber Charter School	SPEC ED TUITION CHARTER SCHOOL		1,396.63
		AFLAC	DED: AFLA - Full Payroll Pay Date: 5/16/2024	DED: AFLA - Full Payroll Pay Date: 5/2/2024	66.54
		AHOLD FINANCIAL SERVICES	10/3/2023 - FCS Blanket PO Giant Food Stores		387.56
		AIM INSTITUTE OF LEARNING AND RESEARCH	TITLE II PROF TRAIN & DEV		320.00
		BARNES & NOBLE	3/19/24 - ESL Books		137.60
		BUCKS COUNTY INTERMEDIATE	PROFESSIONAL EDU SVC IU 5-12		2,990.00
		CREST/GOOD MFG. CO	SUPPLIES - PLANT OPERATIONS		645.39
		I. MILLER PRECISION OPTICAL	7/20/2023 - GR7 Science Repairs/Maintenance		1,540.00
		INSTRUMENTALIST AWARDS LLC	End of year Student Awards/Fine Arts	SUPPLIES - ARTS AND THEATRE	383.00
		KELLY ANN SPRADLIN	LEARN SUPPT - PROF SVC - MS - COMP ED		1,904.00
		KEYSTONE AUTOMOTIVE	SUPPLIES - TRANSPORTATION		144.38
		LOWE'S	SUPPLIES - PLANT OPERATIONS	SUPPLIES SOFTBALL VARSITY	129.70
		MACMILLAN OIL CO.OF ALLENTOWN	SUPPLIES - TRANSPORTATION		587.50
		MESKO GLASS & MIRROR CO. INC.	REPAIRS & MAINT EQUIP		315.00
		MKSD ARCHITECTS	SOLICITOR RETAINER		4,585.00
		PACIFIC LIFE	LIFE INSURANCE BUSINESS OFF		1,350.00
		PORTNOFF LAW ASSOCIATES LTD.	TAX COLLECTION NORTH COUNTY	POSTAGE	9,043.06
		RSW/THE ROBE SHOP WORLDWIDE	SUPPLIES REGULAR 5-8		160.00
		SAFETY-KLEEN SYSTEMS INC.	REPAIRS & MAINT EQUIP		237.97

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK Payment Dates: 05/29/2024 - 05/29/2024

Payment Categories: Regular Checks
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		SERVICE ELECTRIC TELEPHONE CO.	TELEPHONE		1,136.15
		SONOVA USA INC.	Supplies		1,695.94
		THE MORNING CALL	ADVERTISING		396.94
		VALLEY YOUTH HOUSE	FIELD TRIPS ACTIVITIES 5-8		300.00
		VICKI MARIE VAN HISE	SUPPLIES - ARTS AND THEATRE		821.75
		WILSON PRODUCTS	SUPPLIES - PLANT OPERATIONS		222.94
10 - GENERAL FUND					30,897.05
Grand Total All Funds					30,897.05
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					30,897.05
Grand Total Virtual Payments					0.00
Grand Total All Payments					30,897.05

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK Payment Dates: 05/29/2024 - 05/29/2024

Payment Categories: Direct Deposits
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		21ST CENTURY CYBER CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	22,291.06 <i>D</i>
		AGORA CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,793.27 <i>D</i>
		AMAZON CAPITAL SERVICES	HS Musical Supplies	SUPPLIES - PLANT OPERATIONS	3,516.61 <i>D</i>
		AMERICHEM	SUPPLIES - PLANT OPERATIONS		261.28 <i>D</i>
		ASCENDANCE TRUCKS PENNSYLVANIA LLC	SUPPLIES - TRANSPORTATION		2,124.10 <i>D</i>
		ASHLEY YESTRUMSKAS	TUITION REIMB REGULAR 9-12		1,267.71 <i>D</i>
		BANCROFT	SPEC ED NON-PUBLIC TUITION		3,740.00 <i>D</i>
		CINTAS CORPORATION-#101	ADD FUNDS TO PO 24-084		22.48 <i>D</i>
		COLONIAL INTERMEDIATE UNIT #20	SPECIAL ED IU CONTRACTED SVCS	PYGR CONF EMPL TRAIN TITLE II	30,423.14 <i>D</i>
		Commercial Kitchen Repairs	REPAIRS & MAINT - MS		240.00 <i>D</i>
		COMMONWEALTH CHARTER ACADEMY	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	89,730.81 <i>D</i>
		Complete Document Solutions, PA, LLC	PRINTING & BINDING	PRINTING & BINDING 9-12	1,355.27 <i>D</i>
		CONSTELLATION ENERGY GAS SERVICES LLC	NATURAL GAS - PLANT OPERATIONS		4,699.94 <i>D</i>
		CRAIG & GINA HARTWIG	REAL ESTATE LOWER SAUCON		1,685.59 <i>D</i>
		CRITICAL RESPONSE PROTECTION GROUP LLC	SECURITY SERVICES - DISTRICT		4,201.31 <i>D</i>
		DEBORAH KIMBALL	SUPPLIES - CONSUMER ED 9-12		378.63 <i>D</i>
		EASTON ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		4,189.90 <i>D</i>
		ERIC FOCHT	TUITION REIMB REGULAR 9-12		1,677.00 <i>D</i>
		EVERDRIVEN TECHNOLOGIES LLC	Transportation Cont Carriers		9,227.48 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK Payment Dates: 05/29/2024 - 05/29/2024

Payment Categories: Direct Deposits
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		GENERAL HEALTHCARE RESOURCES LLC	SPEC ED - OTHER PROF SERVICE	L SUPPORT OTHER PROF SERVICES	1,560.20 <i>D</i>
		HOGAN LEARNING ACADEMY, LLC	SPEC ED NON-PUBLIC TUITION		10,120.00 <i>D</i>
		JASON GORDON	TUITION REIMB REGULAR 9-12		2,840.00 <i>D</i>
		JENNIFER DAVISON	SUPPLIES REGULAR K-4		159.52 <i>D</i>
		KELLY BOUSHELL	TUITION REIMB REGULAR 5-8		1,677.00 <i>D</i>
		LAKESIDE EDUCATIONAL NETWORK	SPEC ED - OTHER PROF SERVICE		1,262.00 <i>D</i>
		LAURA HOCH	TUITION REIMB REGULAR 5-8		1,677.00 <i>D</i>
		LEHIGH LEARNING ACADEMY	SPEC ED NON-PUBLIC TUITION		3,780.00 <i>D</i>
		LEHIGH VALLEY DUAL LANGUAGE CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	4,646.26 <i>D</i>
		LINCOLN LEADERSHIP ACADEMY CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	6,042.90 <i>D</i>
		LVCIL	SPEC ED - OTHR PROF SVC - HS - COMP ED		42.00 <i>D</i>
		MC GRAW HILL LLC	4/30/2024 - McGraw Hill Number Worlds Pilot	4/19/2024 - McGraw Hill Pilot Program	8,398.94 <i>D</i>
		MELMARK	SPEC ED NON-PUBLIC TUITION		43,374.00 <i>D</i>
		MICROBAC LABORATORIES INC.	Repair/Maintenance Equipment		83.16 <i>D</i>
		MINUTEMAN PRESS LEHIGH VALLEY	PRINTING & BINDING		400.00 <i>D</i>
		MUSIC & ARTS	Blanket P.O. Instrument repairs for Band		336.00 <i>D</i>
		MUSIC & ARTS	repairs to instruments	7/10/2023 - Blanket PO for School Instrument Repair	529.66 <i>D</i>
		NORTH EAST PARTS GROUP LLC.	Supplies		451.17 <i>D</i>
		PAMELA DOBSON	TUITION REIMB REGULAR 5-8		1,548.00 <i>D</i>
		PARTS TOWN, LLC	SUPPLIES - PLANT OPERATIONS		115.42 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK Payment Dates: 05/29/2024 - 05/29/2024

Payment Categories: Direct Deposits
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		PHILIP SAMS	TUITION REIMB REGULAR 9-12		1,677.00 <i>D</i>
		PREMIER ENVIRONMENTS	SUPPLIES - PLANT OPERATIONS		134.00 <i>D</i>
		RAYMOND BARATTA	TUITION REIMB REGULAR 9-12		1,677.00 <i>D</i>
		REACH CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	11,629.44 <i>D</i>
		ROBERT FREY	SUPPLIES - ACTIVITIES 9-12		30.96 <i>D</i>
		ROBERT KACHMAR	SUPPLIES REGULAR K-4		68.02 <i>D</i>
		ROBERTO CLEMENTE CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,793.27 <i>D</i>
		Roberts Oxygen Co. Inc	SUPPLIES - PLANT OPERATIONS		120.72 <i>D</i>
		ROSS BODY & FRAME WORKS INC.	REPAIRS & MAINT EQUIP		300.00 <i>D</i>
		SEVEN GENERATIONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	23,258.89 <i>D</i>
		SUN LIFE ASSURANCE COMPANY OF CANADA	ASSURANT VOL LIFE INS W/H		1,177.08 <i>D</i>
		SUPERIOR AUTO SERVICE CO. INC.	REPAIRS & MAINT EQUIP		43.40 <i>D</i>
		SYSCO OF CENTRAL PA	SUPPLIES - CONSUMER ED 5-8		631.88 <i>D</i>
		TELEMEDICINE MANAGEMENT INC.	HEALTH INSURANCE EXPENSE PAYAB		1,255.00 <i>D</i>
		THE STEPPING STONES GROUP LLC	LEARN SUPPT - PROF SVC - PCCD - MS - MTHL		4,799.25 <i>D</i>
		TRANE U.S. INC.	REPAIRS & MAINTENANCE		975.00 <i>D</i>
		UGI CORP	NATURAL GAS - PLANT OPERATIONS		9,638.36 <i>D</i>
		WEX HEALTH INC	PURCHASED PRO&TECH SVCS		260.70 <i>D</i>
		WORLD FUEL SERVICES INC	GASOLINE - TRANSPORTATION		8,994.55 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK Payment Dates: 05/29/2024 - 05/29/2024

Payment Categories: Direct Deposits
Sort: Payment Number

10 - GENERAL FUND	342,333.33
Grand Total All Funds	342,333.33
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	342,333.33
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	0.00
Grand Total Virtual Payments	0.00
Grand Total All Payments	342,333.33

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK Payment Dates: 05/29/2024 - 05/29/2024

Payment Numbers: 0000001090 - 0000001101

Payment Categories: Regular Checks

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		AMAZON CAPITAL SERVICES	DUE TO/FROM CAFETERIA FUND		74.04
		GOLD STAR FOODS, INC.	DUE TO/FROM CAFETERIA FUND		205.92
		HERSHEY'S CREAMERY COMPANY	DUE TO/FROM CAFETERIA FUND		205.92
		J.T.M. Provisions Co. Inc.	DUE TO/FROM CAFETERIA FUND		874.05
		Patricia Bishop	DUE TO/FROM CAFETERIA FUND		42.34
		PENN JERSEY PAPER CO. LLC	DUE TO/FROM CAFETERIA FUND		646.62
		POCONO MOUNTAIN DAIRIES	DUE TO/FROM CAFETERIA FUND		3,354.75
		ROCKLAND BAKERY INC.	DUE TO/FROM CAFETERIA FUND		672.30
		SINGER EQUIPMENT COMPANY	DUE TO/FROM CAFETERIA FUND		1,051.36
		SNA DEPOSITORY	DUE TO/FROM CAFETERIA FUND		171.00
		SYSCO OF CENTRAL PA	DUE TO/FROM CAFETERIA FUND		11,336.65
		THE AMERICAN BOTTLING COMPANY	DUE TO/FROM CAFETERIA FUND		375.00
10 - GENERAL FUND					19,009.95
Grand Total All Funds					19,009.95
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					19,009.95
Grand Total Virtual Payments					0.00
Grand Total All Payments					19,009.95

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT **Payment Dates:** 04/20/2024 - 05/24/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00W3938794	04/23/2024	DELTA DENTAL	WEEKLY CLAIMS		1,363.30
* 00W3943719	04/26/2024	CAPITAL BLUE CROSS	WEEKLY CLAIMS		32,649.10
* 00W3945745	04/30/2024	DELTA DENTAL	ADMIN FEES		1,139.85
* 00W3945752	04/30/2024	DELTA DENTAL	WEEKLY CLAIMS		2,100.10
* 00W3948590	05/03/2024	CAPITAL BLUE CROSS	WEEKLY CLAIMS		34,444.25
* 00W3949960	05/07/2024	DELTA DENTAL	WEEKLY CLAIMS		7,180.30
* 00W3953418	05/10/2024	CAPITAL BLUE CROSS	WEEKLY CLAIMS		37,852.88
* 00W3954803	05/14/2024	DELTA DENTAL	WEEKLY CLAIMS		4,080.40
* 00W3958229	05/17/2024	VISION BENEFITS OF AMERICA	APRIL CLAIMS		932.02
* 00W3958234	05/17/2024	SYMETRA LIFE INSURANCE COMPANY	DED: SYM-HOSPINDM - Full Payroll Pay Date: 5/2/2024	DED: SYM-ACCDT - Full Payroll Pay Date: 5/2/2024	1,570.13
* 00W3958249	05/17/2024	CAPITAL BLUE CROSS	WEEKLY CLAIMS		48,957.95
* 00W3962607	05/24/2024	DELTA DENTAL	WEEKLY CLAIMS		2,626.50
* 00W3962608	05/24/2024	EQUITABLE FINANCIAL LIFE INSURANCE CO. OF AMERICA	MAY LIFE/ADD		5,425.43
* 00W3962609	05/24/2024	RESOLUTE UNDERWRITING STRATEGIES	JUNE PREMIUM		12,040.40
* 00W3962610	05/24/2024	CAPITAL BLUE CROSS	WEEKLY CLAIMS		42,295.60

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT Payment Dates: 04/20/2024 - 05/24/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements
Sort: Payment Number

10 - GENERAL FUND	234,658.21
Grand Total All Funds	234,658.21
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	234,658.21
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	0.00
Grand Total Virtual Payments	0.00
Grand Total All Payments	234,658.21

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

Cash, Investment and Bond Activity April 30, 2024

CASH ACCOUNTS

	<u>Balance April 1, 2024</u>	<u>Earnings/Deposits</u>	<u>Disbursements</u>	<u>Balance April 30, 2024</u>
PLGIT General - New	\$ 499,415.51	\$ 528,786.08	\$ 369,284.84	\$ 658,916.75
PLGIT/ICLASS	15,277,454.37	63,770.07	875,000.00	14,466,224.44
PLGIT General	1,665,082.13	1,623,608.23	2,860,147.54	428,542.82
PLGIT Salary	17,222.26	1,792,309.02	1,148,772.07	660,759.21
PLGIT Health Benefits	18,128.51	266,047.64	266,047.64	18,128.51
PLGIT Cafeteria	514,683.74	64,271.66	35,201.60	543,753.80
PLGIT Reserve Class	73.47	0.31	0.00	73.78
Lafayette General	779,562.83	1,042,471.45	1,082,802.46	739,231.82
Lafayette Flexible Spending	43,045.06	18,727.29	12,355.68	49,416.67
Lafayette Cafeteria	73,430.71	35,778.39	1.26	109,207.84
Total Cash Accounts	\$ 18,888,098.59	\$ 5,435,770.14	\$ 6,649,613.09	\$ 17,674,255.64

*Earnings/Deposits includes transfers of \$2,952,083.95 between accounts

**Disbursements includes transfers of \$2,952,083.95 between accounts

INVESTMENT ACCOUNTS

	<u>Balance April 1, 2024</u>	<u>Earnings/Deposits</u>	<u>Disbursements</u>	<u>Balance April 30, 2024</u>
PSDLAF	\$ 8,454,824.55	\$ 18,558.48	\$ -	\$ 8,473,383.03
PLGIT / PLUS (61)	0.00	0.00	0.00	0.00
Total Investment Accounts	\$ 8,454,824.55	\$ 18,558.48	\$ -	\$ 8,473,383.03

	<u>Balance April 1, 2024</u>	<u>Earnings/Deposits</u>	<u>Disbursements</u>	<u>Balance April 30, 2024</u>
1998 Construction Fund (195-04)	\$ -	\$ -	\$ -	\$ -
G.O. Bonds, Series of 2017 (195-14)	0.00	0.00	0.00	0.00
2003 Emmaus Bond, Const Fund (195-08)	0.00	0.00	0.00	0.00
Land Purchase GOB Series 2005 (195-10)	0.00	0.00	0.00	0.00
GESP Phase II GOB Series 2013A (195-12)	0.00	0.00	0.00	0.00
Total Bond Issue	\$ -	\$ -	\$ -	\$ -

CAPITAL RESERVE FUND

	<u>Balance April 1, 2024</u>	<u>Earnings/Deposits</u>	<u>Disbursements</u>	<u>Balance April 30, 2024</u>
Capital Reserve Fund	\$ 71.91	\$ -	\$ -	\$ 71.91

(UNADJUSTED)

Condensed Board Summary Report

From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
10	GENERAL FUND						
1000							
1100							
1110	REG PROG ELEM/SECONDARY	22,065,669.00	1,595,392.54	14,787,225.86	76,465.60	7,201,977.54	67.36
	Total	22,065,669.00	1,595,392.54	14,787,225.86	76,465.60	7,201,977.54	67.36
1200							
1225	SPEECH	427,681.00	33,108.22	304,897.48	17.06	122,766.46	71.29
1231	EMOTIONAL SUPPORT	376,502.00	35,714.54	294,034.56	0.00	82,467.44	78.10
1241	LEARNING SUPPORT	7,610,181.00	649,032.80	6,540,214.45	2,213.75	1,067,752.80	85.97
1243	GIFTED SUPPORT	277,909.00	33,807.18	213,657.61	0.00	64,251.39	76.88
1270	MULTI-HANDICAPPED SUPPT	0.00	0.00	0.00	0.00	0.00	0.00
1290	OTHER SUPPORT	124,000.00	0.00	0.00	0.00	124,000.00	0.00
	Total	8,816,273.00	751,662.74	7,352,804.10	2,230.81	1,461,238.09	83.43
1300	VOCATIONAL EDUCATION						
1390	VOCATIONAL EDUCATION	1,015,792.00	80,193.00	855,392.00	0.00	160,400.00	84.21
	Total	1,015,792.00	80,193.00	855,392.00	0.00	160,400.00	84.21
1400	OTHER INSTR. PROGRAMS						
1410	DRIVERS' EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1420	SUMMER SCHOOL	22,664.00	(330.00)	12,977.19	0.00	9,686.81	57.26
1430	HOMEBOUND INSTRUCTION	13,457.00	2,755.40	13,841.46	0.00	(384.46)	102.86
1441	ADJ / COURT PLACED PROG	0.00	0.00	0.00	0.00	0.00	0.00
1442	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1450	INSTRUCTIONAL PROGRAMS OUTSIDE EST'D SCHOOL DAY	0.00	300.00	1,370.00	0.00	(1,370.00)	0.00
1480	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1490	ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	36,121.00	2,725.40	28,188.65	0.00	7,932.35	78.04
1500	NONPUBLIC SCHOOL PGMS						
1500	NONPUBLIC SCHOOL PGMS	0.00	0.00	(41.76)	0.00	41.76	0.00
	Total	0.00	0.00	(41.76)	0.00	41.76	0.00
1600							
1693	SPSHP COMMUNITY COLLEGE	291,232.00	23,301.75	279,541.25	0.00	11,690.75	95.99
	Total	291,232.00	23,301.75	279,541.25	0.00	11,690.75	95.99
2000							
2100	SUPPORT SERVICES PUPIL						
2120	GUIDANCE SERVICES	1,138,991.00	74,954.28	746,548.53	0.00	392,442.47	65.54
2130	ATTENDANCE SERVICES	6,100.00	89.07	1,396.20	0.00	4,703.80	22.89
2140	PSYCHOLOGICAL SERVICES	327,381.00	24,478.15	222,876.41	1,156.62	103,347.97	68.43
2150	SPEECH PATH/AUDIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,472,472.00	99,521.50	970,821.14	1,156.62	500,494.24	66.01
2200	SUPPORT SERVICES-INSTRU						
2200	SUPPORT SERVICES-INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
2220	TECH SUPPORT SERVICES	843,605.00	44,657.46	617,285.64	0.00	226,319.36	73.17
2230	EDU TELEVISION SERVICES	4,500.00	0.00	1,956.24	0.00	2,543.76	43.47
2250	SCHOOL LIBRARY SERVICES	643,157.00	44,881.51	377,558.75	1,966.07	263,632.18	59.01
2260	INSTRUCTION & CURR DEV	301,697.00	36,491.00	341,788.65	348.16	(40,439.81)	113.40
2271	INSTRUC STAFF DEVEL SVC	324,433.00	1,000.00	86,849.81	8,347.66	229,235.53	29.34
2272	NON CERTIFIED PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00
2280	NONPUBLIC SUPPORT SVC	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report
 From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2290	OTHER INSTRUC STAFF SVC	221,311.00	24,423.30	202,478.64	0.00	18,832.36	91.49
	Total	2,338,703.00	151,453.27	1,627,917.73	10,661.89	700,123.38	70.06
2300	SUPPORT SERVICES-ADMIN						
2310	BOARD SERVICES	62,785.00	9,566.63	109,285.38	0.00	(46,500.38)	174.06
2320	BOARD TREASURER SERVICE	250.00	0.00	375.00	0.00	(125.00)	150.00
2330	TAX ASSESS & COLLECTION	162,500.00	23,591.40	127,672.23	0.00	34,827.77	78.57
2340	STAFF RELATIONS/NEGO	0.00	0.00	0.00	0.00	0.00	0.00
2350	LEGAL SERVICES	150,000.00	7,960.00	79,653.91	0.00	70,346.09	53.10
2360	OFFICE SUPERINTENDENT	489,246.00	41,162.25	434,319.37	0.00	54,926.63	88.77
2380	OFFICE OF PRINCIPAL SVC	1,610,620.00	120,861.76	1,258,156.52	15,332.71	337,130.77	79.07
	Total	2,475,401.00	203,142.04	2,009,462.41	15,332.71	450,605.88	81.80
2400	SUPP SVC-PUBLIC HEALTH						
2420	MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2430	DENTAL SERVICES	600.00	0.00	0.00	0.00	600.00	0.00
2440	NURSING SERVICES	489,838.00	34,675.16	367,140.28	0.00	122,697.72	74.95
	Total	490,438.00	34,675.16	367,140.28	0.00	123,297.72	74.86
2500	SUPP SERVICES-BUSINESS						
2511	SUPP SERVICES-BUSINESS	903,474.00	64,453.59	698,022.46	65.23	205,386.31	77.27
	Total	903,474.00	64,453.59	698,022.46	65.23	205,386.31	77.27
2600							
2660	SECURITY SERVICES	179,000.00	13,428.78	192,182.05	0.00	(13,182.05)	107.36
2690	OPER OF BLDG SERVICES	5,200,179.00	278,669.74	4,094,851.29	517,641.36	587,686.35	88.70
	Total	5,379,179.00	292,098.52	4,287,033.34	517,641.36	574,504.30	89.32
2700							

(UNADJUSTED)
Condensed Board Summary Report

From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2790	STUDENT TRANSP SERVICES	2,999,555.00	244,972.77	2,564,431.02	109,744.15	325,379.83	89.15
	Total	2,999,555.00	244,972.77	2,564,431.02	109,744.15	325,379.83	89.15
2800	SUPPORT SVCS-CENTRAL						
2820	INFORMATION SERVICES	0.00	0.00	12,456.00	0.00	(12,456.00)	0.00
2823	PUBLIC INFORMATION SVC	0.00	0.00	0.00	0.00	0.00	0.00
2830	STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2832	RECRUITMENT & PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2834	STAFF DEV - NON-CERT	2,000.00	0.00	569.00	279.00	1,152.00	42.40
2836	STAFF DEVELOPMENT SVCS	1,100.00	97.48	1,327.48	0.00	(227.48)	120.68
	Total	3,100.00	97.48	14,352.48	279.00	(11,531.48)	471.98
2900	OTHER SUPPORT SERVICES						
2910	OTHER SUPPORT SERVICES	24,354.00	0.00	24,827.94	0.00	(473.94)	101.95
	Total	24,354.00	0.00	24,827.94	0.00	(473.94)	101.95
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3100	FOOD SERVICES						
3100	FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
3200	STUDENT ACTIVITIES						
3200	STUDENT ACTIVITIES	240,495.00	20,297.43	126,885.44	8,592.83	105,016.73	56.33
3250	SCHOOL ATHLETICS	1,100,673.00	23,216.70	545,158.96	68,262.78	487,251.26	55.73
	Total	1,341,168.00	43,514.13	672,044.40	76,855.61	592,267.99	55.84
3300	COMMUNITY SERVICES						

(UNADJUSTED)
Condensed Board Summary Report
 From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3300	COMMUNITY SERVICES	12,181.00	1,441.18	7,511.99	0.00	4,669.01	61.67
	Total	12,181.00	1,441.18	7,511.99	0.00	4,669.01	61.67
4000	FACILITIES ACQUISITION						
4600	EXISTING BLDG IMPROVE						
4600	EXISTING BLDG IMPROVE	7,461,129.00	149,592.60	4,465,374.67	3,168,085.17	(172,330.84)	102.31
	Total	7,461,129.00	149,592.60	4,465,374.67	3,168,085.17	(172,330.84)	102.31
5000	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE	0.00	0.00	0.00	0.00	0.00	0.00
5110	DEBT SERVICE	1,930,052.00	0.00	1,931,444.48	0.00	(1,392.48)	100.07
5130	REFUND PRIOR YR REV	0.00	0.00	0.00	0.00	0.00	0.00
5140	LEASE EXPENDITURES	133,152.00	11,316.04	113,186.52	0.00	19,965.48	85.01
	Total	2,063,204.00	11,316.04	2,044,631.00	0.00	18,573.00	99.10
5200	FUND TRANSFERS						
5230	CAPITAL PROJ TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5251	FOOD SVC FUND TRANSFER	100,000.00	0.00	0.00	0.00	100,000.00	0.00
5280	ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	100,000.00	0.00	0.00	0.00	100,000.00	0.00
5800	SUSPENSE ACCOUNT						
5800	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
5900	BUDGETARY RESERVE						
5900	BUDGETARY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
6000	REVENUE LOCAL SOURCES						

(UNADJUSTED)
Condensed Board Summary Report
 From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6000	REVENUE LOCAL SOURCES						
6001	FUND BALANCE	(7,663,739.00)	0.00	0.00	0.00	(7,663,739.00)	0.00
	Total	(7,663,739.00)	0.00	0.00	0.00	(7,663,739.00)	0.00
6100	TAXES LEVIED						
6111	REAL ESTATE TAXES	(32,487,172.00)	(527,268.72)	(31,802,179.30)	0.00	(684,992.70)	97.89
6112	INTERIM REAL ESTATE TAX	(220,156.00)	(140,984.30)	(390,680.13)	0.00	170,524.13	177.46
6113	PUBLIC UTILITY REALTY	(35,000.00)	0.00	(33,133.71)	0.00	(1,866.29)	94.67
6120	PER CAPITA TAX	0.00	0.00	0.00	0.00	0.00	0.00
6141	ACT 511 PC FLAT	0.00	0.00	0.00	0.00	0.00	0.00
6143	EMER MUNIC SVC TAX	(26,000.00)	(813.65)	(41,888.47)	0.00	15,888.47	161.11
6151	EARNED INCOME TAX	(4,100,000.00)	(292,010.40)	(3,127,346.84)	0.00	(972,653.16)	76.28
6153	REALTY TRANSFER TAX	(500,000.00)	(72,312.21)	(507,673.01)	0.00	7,673.01	101.53
	Total	(37,368,328.00)	(1,033,389.28)	(35,902,901.46)	0.00	(1,465,426.54)	96.08
6400	DELINQUENCY TAXES						
6411	DELINQUENT RE TAX	(880,000.00)	(235,697.98)	(1,079,297.43)	0.00	199,297.43	122.65
6420	DELINQUENT PC SECT 679	0.00	(72.91)	(550.60)	0.00	550.60	0.00
6441	DELINQUENT PC 511	0.00	(75.11)	(551.61)	0.00	551.61	0.00
	Total	(880,000.00)	(235,846.00)	(1,080,399.64)	0.00	200,399.64	122.77
6500	EARNINGS ON INVESTMENTS						
6510	INTEREST ON INVESTMENTS	(600,000.00)	(89,523.27)	(1,094,131.14)	0.00	494,131.14	182.36
6530	GAIN/LOSS ON INVESTMTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(600,000.00)	(89,523.27)	(1,094,131.14)	0.00	494,131.14	182.36
6700							
6710	ADMISSIONS	(71,300.00)	(2,201.00)	(40,102.71)	0.00	(31,197.29)	56.25

(UNADJUSTED)
Condensed Board Summary Report
 From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6740	FEES	0.00	0.00	0.00	0.00	0.00	0.00
6750	STUDENT EVT- SPEC EVENT	0.00	0.00	0.00	0.00	0.00	0.00
6790	OTHR STUDENT ACT INCOME	(15,000.00)	0.00	(1,955.25)	0.00	(13,044.75)	13.04
	Total	(86,300.00)	(2,201.00)	(42,057.96)	0.00	(44,242.04)	48.73
6800							
6821	STATE REV REC OTHER PA	0.00	0.00	0.00	0.00	0.00	0.00
6831	FUNDS OTHER PA SCH DST	0.00	0.00	0.00	0.00	0.00	0.00
6832	FEDERAL IDEA REVENUE	(238,450.00)	0.00	0.00	0.00	(238,450.00)	0.00
6833	AARP IDEA	0.00	0.00	0.00	0.00	0.00	0.00
6837	FED REV CARES ACT-CNTY	0.00	0.00	0.00	0.00	0.00	0.00
6839	FEDERAL REVENUE - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(238,450.00)	0.00	0.00	0.00	(238,450.00)	0.00
6900	REVENUE LOCAL SOURCES						
6910	USE OF FACILITIES	(3,500.00)	(1,509.84)	(1,946.96)	0.00	(1,553.04)	55.63
6920	CONTRIBUTION & DONATION	0.00	0.00	0.00	0.00	0.00	0.00
6941	REGULAR SCH TUITION	0.00	(608.58)	(3,444.28)	0.00	3,444.28	0.00
6942	SUMMER SCHOOL TUITION	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00
6944	Tuition other LEA's	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00
6980	COMMUNITY ACTIVITY REV	(5,000.00)	(316.00)	(2,971.00)	0.00	(2,029.00)	59.42
6990	MISCELLANEOUS REVENUE	0.00	6,928.25	(8,356.57)	0.00	8,356.57	0.00
6991	REFUND OF P/Y EXPEND	0.00	0.00	0.00	0.00	0.00	0.00
6992	ENERGY EFF REV & INCENT	0.00	0.00	0.00	0.00	0.00	0.00
6999	Miscellaneous	(30,000.00)	(167.11)	(41,246.69)	0.00	11,246.69	137.49
	Total	(46,500.00)	4,326.72	(57,965.50)	0.00	11,465.50	124.86

(UNADJUSTED)
Condensed Board Summary Report
 From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7000							
7100	BASIC INS.OPR.SUBSIDIES						
7110	BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7111	BASIC EDUCATION SUBSIDY	(4,365,246.00)	(632,819.00)	(3,164,095.00)	0.00	(1,201,151.00)	72.48
7112	SOCIAL SECURITY SUBSIDY	(836,084.00)	0.00	0.00	0.00	(836,084.00)	0.00
7140	CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7160	Tuition for 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(5,201,330.00)	(632,819.00)	(3,164,095.00)	0.00	(2,037,235.00)	60.83
7200	REVENUE EDU.PROGRAMS						
7210	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
7220	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7230	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION	(1,130,678.00)	0.00	(764,100.54)	0.00	(366,577.46)	67.58
7299	DIRECT PMT - PRRS & APS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(1,130,678.00)	0.00	(764,100.54)	0.00	(366,577.46)	67.58
7300	REVENUE NON-ED.PROGRAMS						
7310	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
7311	SD TRANSPORTATION	(285,000.00)	(1,821.51)	(209,402.13)	0.00	(75,597.87)	73.47
7312	NP TRANSPORTATION	(115,000.00)	0.00	(50,050.00)	0.00	(64,950.00)	43.52
7320	RENT & SINK FUND PYMT	0.00	0.00	0.00	0.00	0.00	0.00
7330	MEDICAL/DENTAL SVCS	(42,000.00)	0.00	(32,762.16)	0.00	(9,237.84)	78.01
7340	SUPPLEMENTAL REIMBURSE	(1,166,618.00)	0.00	(1,166,617.95)	0.00	(0.05)	100.00
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)
Condensed Board Summary Report
 From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7361	PCCD Grant	0.00	0.00	0.00	0.00	0.00	0.00
7362	School Mental Health & Safety and Security Grant	0.00	0.00	(158,160.23)	0.00	158,160.23	0.00
	Total	(1,608,618.00)	(1,821.51)	(1,616,992.47)	0.00	8,374.47	100.52
7500	ACCOUNTABILITY GRANT						
7500	ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7501	Accountability Grant	0.00	0.00	0.00	0.00	0.00	0.00
7505	READY TO LEARN BLK GRNT	(142,538.00)	0.00	(142,538.00)	0.00	0.00	100.00
7506	PA SMART GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7510	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7599	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(142,538.00)	0.00	(142,538.00)	0.00	0.00	100.00
7800	REVENUE PA SHARE BEN.						
7810	FICA - STATE	0.00	0.00	(378,409.93)	0.00	378,409.93	0.00
7820	RETIREMENT - STATE	(3,719,126.00)	0.00	(2,864,990.86)	0.00	(854,135.14)	77.03
	Total	(3,719,126.00)	0.00	(3,243,400.79)	0.00	(475,725.21)	87.21
7900	REVENUE TECHNOLOGY						
7920	CLASSROOMS FOR FUTURE	0.00	0.00	0.00	0.00	0.00	0.00
7990	OTHER TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8000							
8500	FEDERAL GRANTS-IN-AID						
8512	IDEA Part B	0.00	0.00	0.00	0.00	0.00	0.00
8513	TITLE I GRANT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00
8514	Title I	(262,154.00)	(20,197.13)	(187,967.52)	0.00	(74,186.48)	71.70

(UNADJUSTED)
Condensed Board Summary Report
 From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8515	TITLE II	(55,578.00)	(7,584.54)	(64,550.60)	0.00	8,972.60	116.14
8516	TITLE III ESL	(6,420.00)	0.00	(580.44)	0.00	(5,839.56)	9.04
8517	DRUG FREE SCHOOLS	(14,686.00)	(1,317.00)	(8,829.28)	0.00	(5,856.72)	60.12
8518	TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8519	TITLE II/TITLE V GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8570	TITLE II EESE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Total	(338,838.00)	(29,098.67)	(261,927.84)	0.00	(76,910.16)	77.30
8600	OTHER FED.GRANTS-IN-AID						
8670	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8680	TITLE III	0.00	0.00	0.00	0.00	0.00	0.00
8690	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
8700							
8701	IDEA PART B - ARRA	0.00	0.00	0.00	0.00	0.00	0.00
8708	ARRA FISCAL STAB - BE	0.00	0.00	0.00	0.00	0.00	0.00
8709	Basic Ed - Ed Jobs	0.00	0.00	0.00	0.00	0.00	0.00
8741	CARE ACT - ESSER FUNDNG	0.00	0.00	0.00	0.00	0.00	0.00
8742	GOV EMER ED RELIEF FUND	0.00	0.00	0.00	0.00	0.00	0.00
8743	ESSER II - CRRSA ACT	0.00	0.00	0.00	0.00	0.00	0.00
8744	ARP ESSER III	0.00	(35,472.29)	(390,195.19)	0.00	390,195.19	0.00
8747	EMERGENCY CONNECTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
8749	CARES ACT - PCCD FUNDNG	0.00	0.00	0.00	0.00	0.00	0.00
8751	ARP ESSER 7% LEARNING	0.00	0.00	(7,877.08)	0.00	7,877.08	0.00

(UNADJUSTED)
Condensed Board Summary Report

From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8752	ARP ESSER 7% SUMMER PROGRAMS	0.00	0.00	(1,575.40)	0.00	1,575.40	0.00
8753	ARP ESSER 7% AFTERSCHOOL PROGRAMS	0.00	0.00	(1,575.44)	0.00	1,575.44	0.00
	Total	0.00	(35,472.29)	(401,223.11)	0.00	401,223.11	0.00
8800	ACCESS REIMBURSEMENTS						
8810	MEDICAL ASSISTANCE	(265,000.00)	0.00	(32,908.87)	0.00	(232,091.13)	12.42
8820	MED ASSIS - TRANS & AD	0.00	0.00	(3,089.76)	0.00	3,089.76	0.00
	Total	(265,000.00)	0.00	(35,998.63)	0.00	(229,001.37)	13.58
9000							
9200							
9220	LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
9300							
9330	Trans from Cap Reserve	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
9400	SALE OF ASSETS						
9400	SALE OF ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
MAJOR FUND 10 TOTALS							
	Total Expenditure	57,126,241.00	3,738,237.67	41,012,049.96	3,978,518.15	12,135,672.89	78.76
	Total Other Expenditure	2,163,204.00	11,316.04	2,044,631.00	0.00	118,573.00	94.52
	Total Revenue	(59,289,445.00)	0.00	(47,807,732.08)	0.00	(11,481,712.92)	80.63
	Total Other Revenue	0.00	(2,055,844.30)	0.00	0.00	0.00	0.00
		0.00	1,693,709.41	(4,751,051.12)	3,978,518.15	772,532.97	

(UNADJUSTED)
Condensed Board Summary Report

From 04/01/2024 To 04/30/2024

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	57,126,241.00	3,738,237.67	41,012,049.96 ✓	3,978,518.15	12,135,672.89	78.76
Total Other Expenditure	2,163,204.00	11,316.04	2,044,631.00 ✓	0.00	118,573.00	94.52
Total Revenue	(59,289,445.00)	(2,055,844.30)	(47,807,732.08) ✓	0.00	(11,481,712.92)	80.63
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1,693,709.41	(4,751,051.12)	3,978,518.15	772,532.97	

**SAUCON VALLEY SCHOOL DISTRICT
BUSINESS OFFICE**

BUDGETARY TRANSFER FORM
2023-2024

Date: May 28, 2024

		TRANSFER AMOUNT		ACCOUNT TITLE	REASON FOR TRANSFER
		IN	OUT		
1	TO	10-2690-430-000-30-000-000-000-0000	10,380.00	REPAIRS & MAINT - HS	BALANCE ACCOUNT
	FROM	10-2690-610-000-00-000-000-000-0000		SUPPLIES - PLANT OPERATIONS	TRANSFER OF FUNDS
2	TO	10-1243-650-000-10-000-000-000-0000	1,152.00	SOFT & LIC GIFTED SUPPLIES K-4	BALANCE ACCOUNT
	FROM	10-1243-640-000-20-000-000-000-0000		BOOKS & PERIODICALS GIFTED 5-8	TRANSFER OF FUNDS

Total Transfer: \$ 11,532.00

Academic and Personnel Committee – May 15, 2024

The Academic and Personnel Committee of the Saucon Valley School Board met on May 15, 2024, in the District Office Conference Room.

The following item was on the agenda as Discussion:

- K-12 ELA Curriculum
- K-12 Social Studies Curriculum

There were no recommendations to the Board.

Saucon Valley School District

Policy

Title – 204 Attendance

Section – Pupils

Adopted – June 13, 2023

Revised –

Content

Purpose

The Board recognizes that attendance is an important factor in educational success, and supports a comprehensive approach to identify and address attendance issues.[1]

Authority

The Board requires the attendance of all students during the days and hours that school is in session, except that temporary student absences may be excused by authorized district staff in accordance with applicable laws and regulations, Board policy, and administrative regulations.[2][3][4][5][6][7]

Definitions

Compulsory school age shall mean the period of a student's life from the time the student's person in parental relation elects to have the student enter school, which shall be no later than six (6) years of age, until the student reaches eighteen (18) years of age. The term does not include a student who holds a certificate of graduation from a regularly accredited, licensed, registered or approved high school.[8][9]

Habitually truant shall mean six (6) or more school days of unexcused absences during the current school year by a student subject to compulsory school attendance.[8]

Truant shall mean having incurred three (3) or more school days of unexcused absences during the current school year by a student subject to compulsory school attendance.[8]

Person in parental relation shall mean a:[8]

1. Custodial biological or adoptive parent.
2. Noncustodial biological or adoptive parent.
3. Guardian of the person of a student.
4. Person with whom a student lives and who is acting in a parental role of a student.

This term shall not include any county agency or person acting as an agent of the county agency in the jurisdiction of a dependent child as defined by law.[10]

School-based or community-based attendance improvement program shall mean a program designed to improve school attendance by seeking to identify and address the underlying reasons for a student's absences. The term may include an educational assignment in an alternative education program, provided the program does not include a program for disruptive youth established pursuant to Article XIX-C of the Pennsylvania Public School Code.[8]

Delegation of Responsibility

The Superintendent or designee shall annually notify students, persons in parental relation, staff and local children and youth agency, and local magisterial district judges about the district's attendance policy by publishing such policy in student handbooks, newsletters, on the district website and through other efficient communication methods.[1][11]

The Superintendent or designee shall require the signature of the person in parental relation confirming that the policy has been reviewed and that the person in parental relation understands the compulsory school attendance requirements.

The Superintendent or designee, in coordination with the building principal, Attendance Officer, Home and School Visitor, and Counselors, shall be responsible for the implementation and enforcement of this policy.

The Superintendent or designee shall develop administrative regulations for the attendance of students which:

1. Govern the maintenance of attendance records in accordance with law.[12][13]
2. Detail the process for submission of requests and excuses for student absences.
3. Detail the process for written notices, School Attendance Improvement Conferences, School Attendance Improvement Plans, and referrals to a school-based or community-based attendance improvement program, the local children and youth agency, or the appropriate magisterial district judge.
4. Clarify the district's responsibility for collaboration with nonpublic schools in the enforcement of compulsory school attendance requirements.
5. Ensure that students legally absent have an opportunity to make up work.

Guidelines

Compulsory School Attendance Requirements

All students of compulsory school age who reside in the district shall be subject to the compulsory school attendance requirements.[2]

A student shall be considered in attendance if present at any place where school is in session by

authority of the Board; the student is receiving approved tutorial instruction, or health or therapeutic services; the student is engaged in an approved and properly supervised independent study, work-study or career education program; the student is receiving approved homebound instruction; or the student's placement is instruction in the home. [\[2\]](#)[\[5\]](#)[\[14\]](#)[\[15\]](#)[\[16\]](#)[\[17\]](#)[\[18\]](#)[\[19\]](#)[\[20\]](#)

The following students shall be excused from the requirements of attendance at district schools, upon request and with the required approval:

1. On certification by a physician or submission of other satisfactory evidence and on approval of the Department of Education, children who are unable to attend school or apply themselves to study for mental, physical or other reasons that preclude regular attendance. [\[3\]](#)[\[4\]](#)[\[21\]](#)
2. Students enrolled in nonpublic or private schools in which the subjects and activities prescribed by law are taught. [\[2\]](#)[\[22\]](#)
3. Students attending college who are also enrolled part-time in district schools. [\[23\]](#)
4. Students attending a home education program or private tutoring in accordance with law. [\[2\]](#)[\[18\]](#)[\[24\]](#)[\[25\]](#)[\[26\]](#)[\[27\]](#)
5. Students at least fifteen (15) years of age whose enrollment in private trade or business schools has been approved in accordance with law. [\[2\]](#)
6. Students at least fifteen (15) years of age, as well as students fourteen (14) years of age who have completed the highest elementary grade, engaged in farm work or private domestic service under duly issued permits. [\[4\]](#)
7. Students at least sixteen (16) years of age regularly engaged in useful and lawful employment during the school session and holding a valid employment certificate. Regularly engaged means thirty-five (35) or more hours per week of employment. [\[4\]](#)[\[15\]](#)

Excused/Lawful Absence

For purposes of this policy, the following conditions or situations constitute reasonable cause for absence from school:

1. Illness, including if a student is dismissed by designated district staff during school hours for health-related reasons. [\[3\]](#)[\[6\]](#)
2. Obtaining professional health care or therapy service rendered by a licensed practitioner of the healing arts in any state, commonwealth or territory. [\[3\]](#)
3. Quarantine.
4. Family emergency.
5. Recovery from accident.
6. Required court attendance.
7. Death in family.
8. Participation in a project sponsored by a statewide or countywide 4-H, FFA or combined 4-H and FFA group, upon prior written request. [\[1\]](#)[\[3\]](#)
9. Participation in a musical performance in conjunction with a national veterans' organization or

incorporated unit, as defined in law, for an event or funeral.[3]

a. The national veterans' organization or incorporated unit must provide the student with a signed excuse, which shall include the date, location, and time of the event or funeral.

b. The student shall furnish the signed excuse to the district prior to being excused from school.

10. Observance of a religious holiday observed by a bona fide religious group, upon prior written request from the person in parental relation.[28]

11. Non-school sponsored educational tours or trips, if the following conditions are met:[3][29]

a. The person in parental relation submits the required documentation for excusal prior to the absence, within the appropriate timeframe.

b. The student's participation has been approved by the Superintendent or designee.

c. The adult directing and supervising the tour or trip is acceptable to the person in parental relation and the Superintendent.

12. College or postsecondary institution visit, with prior approval.

13. Other urgent reasons that may reasonably cause a student's absence, as well as circumstances related to homelessness, foster care and other forms of educational instability.[3][6][30]

The district may limit the number and duration of non-school sponsored educational tours or trips and college or postsecondary institution visits for which excused absences may be granted to a student during the school year.

Temporary Excusals –

The following students may be temporarily excused from the requirements of attendance at district schools:

1. Students receiving tutorial instruction in a field not offered in the district's curricula from a properly qualified tutor approved by the Superintendent, when the excusal does not interfere with the student's regular program of studies.[2][14][18]

2. Students participating in a religious instruction program, if the following conditions are met:[28][31]

a. The person in parental relation submits a written request for excusal. The request shall identify and describe the instruction, and the dates and hours of instruction.

b. The student shall not miss more than thirty-six (36) hours per school year in order to attend classes for religious instruction.

c. Following each absence, the person in parental relation shall submit a statement attesting that the student attended the instruction, and the dates and hours of attendance.

3. School age children unable to attend school upon recommendation of the school physician and a psychiatrist or school psychologist, or both, and with approval of the Secretary of Education.[21]

Parental Notice of Absence –

Absences shall be treated as unexcused until the district receives a written excuse explaining the absence, to be submitted within five (5) ~~three (3)~~ days of the absence.

A maximum of twenty (20) ~~ten (10)~~ days of cumulative lawful absences verified by parental notification shall be permitted during a school year. All absences beyond twenty (20) ~~ten (10)~~ cumulative days shall require an excuse from a licensed practitioner of the healing arts.

Unexcused/Unlawful Absence

For purposes of this policy, absences which do not meet the criteria indicated above shall be **permanently** considered unexcused.

An out-of-school suspension may not be considered an unexcused absence.[\[8\]](#)

Parental Notification –

District staff shall provide prompt notice to the person in parental relation upon each incident of unexcused absence.

Enforcement of Compulsory Attendance Requirements

Student is Truant –

When a student has been absent for three (3) days during the current school year without a lawful excuse, district staff shall provide notice to the person in parental relation who resides in the same household as the student within ten (10) school days of the student's third unexcused absence.[\[32\]](#)

The notice shall:[\[32\]](#)

1. Be in the mode and language of communication preferred by the person in parental relation;
2. Include a description of the consequences if the student becomes habitually truant; and
3. When transmitted to a person who is not the biological or adoptive parent, also be provided to the student's biological or adoptive parent, if the parent's mailing address is on file with the school and the parent is not precluded from receiving the information by court order.

The notice may include the offer of a School Attendance Improvement Conference.[\[32\]](#)

If the student incurs additional unexcused absences after issuance of the notice and a School Attendance Improvement Conference was not previously held, district staff shall offer a School Attendance Improvement Conference.[\[32\]](#)

School Attendance Improvement Conference (SAIC) –

District staff shall ~~offer notify~~ the person in parental relation in writing ~~the offer to participate~~ and by telephone ~~of the date and time of~~

the SAIC.[32]

The purpose of the SAIC is to examine the student's absences and reasons for the absences in an effort to improve attendance with or without additional services.[8]

The following individuals shall be invited to the SAIC:[8]

1. The student.
2. The student's person in parental relation.
3. Other individuals identified by the person in parental relation who may be a resource.
4. Appropriate school personnel.
5. Recommended service providers.

Neither the student nor the person in parental relation shall be required to participate, and the SAIC shall occur even if the person in parental relation declines to participate or fails to attend the scheduled conference.[32]

The outcome of the SAIC shall be documented in a written School Attendance Improvement Plan. The Plan shall be retained in the student's file. A copy of the Plan shall be provided to the person in parental relation, the student and appropriate district staff.[32]

The district may not take further legal action to address unexcused absences until the scheduled SAIC has been held and the student has incurred six (6) or more days of unexcused absences.[32]

Student is Habitually Truant –

When a student under fifteen (15) years of age is habitually truant, district staff:[33]

1. Shall refer the student to:
 - a. A school-based or community-based attendance improvement program; or
 - b. The local children and youth agency.
2. May file a citation in the office of the appropriate magisterial district judge against the person in parental relation who resides in the same household as the student.[33]

When a student fifteen (15) years of age or older is habitually truant, district staff shall:[33]

1. Refer the student to a school-based or community-based attendance improvement program; or
2. File a citation in the office of the appropriate magisterial district judge against the student or the person in parental relation who resides in the same household as the student.

District staff may refer a student who is fifteen (15) years of age or older to the local children and youth agency, if the student continues to incur additional unexcused absences after being referred to a school-based or community-based attendance improvement program, or if the student refuses to participate in such program.[33]

Regardless of age, when district staff refer a habitually truant student to the local children and youth agency or file a citation with the appropriate magisterial district judge, district staff shall provide verification that the school held a SAIC.[33]

Filing a Citation –

A citation shall be filed in the office of the appropriate magisterial district judge whose jurisdiction includes the school in which the student is or should be enrolled, against the student or person in parental relation to the student.[34]

Additional citations for subsequent violations of the compulsory school attendance requirements may only be filed against a student or person in parental relation in accordance with the specific provisions of the law.[34]

Special Needs and Accommodations

If a truant or habitually truant student may qualify as a student with a disability, and require special education services or accommodations, the Director of Special Education shall be notified and shall take action to address the student's needs in accordance with applicable law, regulations and Board policy.[16][35][36][37]

For students with disabilities who are truant or habitually truant, the appropriate team shall be notified and shall address the student's needs in accordance with applicable law, regulations and Board policy.[16][35][37]

Discipline

The district shall not expel or impose out-of-school suspension, disciplinary reassignment or transfer for truant behavior.[32]

Legal References

1. 22 PA Code 11.41
2. 24 P.S. 1327
3. 24 P.S. 1329
4. 24 P.S. 1330
5. 22 PA Code 11.23
6. 22 PA Code 11.25
7. 22 PA Code 12.1
8. 24 P.S. 1326
9. 22 PA Code 11.13
10. 42 Pa. C.S.A. 6302

11. 24 P.S. 510.2
12. 24 P.S. 1332
13. 24 P.S. 1339
14. 22 PA Code 11.22
15. 22 PA Code 11.28
16. Pol. 113
17. Pol. 115
18. Pol. 116
19. Pol. 117
20. Pol. 118
21. 22 PA Code 11.34
22. 22 PA Code 11.32
23. 22 PA Code 11.5
24. 24 P.S. 1327.1
25. 22 PA Code 11.31
26. 22 PA Code 11.31a
27. Pol. 137
28. 22 PA Code 11.21
29. 22 PA Code 11.26
30. Pol. 251
31. 24 P.S. 1546
32. 24 P.S. 1333
33. 24 P.S. 1333.1
34. 24 P.S. 1333.2
35. Pol. 103.1
36. Pol. 113.3
37. Pol. 114
24 P.S. 1333.3
22 PA Code 11.24
22 PA Code 11.8

Saucon Valley School District

Policy

Section - Pupils

Title – 218.1 Weapons

Adopted – July 25, 2006

Revised –

Content

Purpose

The Board recognizes the importance of a safe school environment relative to the educational process. Possession of weapons in the school setting is a threat to the safety of students and staff and is prohibited by law.

Definitions

(SC 1317.2)

Weapon - the term shall include but not be limited to any knife, cutting instrument, cutting tool, nunchaku, brass or metal knuckles, firearm, shotgun, rifle, replica of a weapon, and/or any other tool, instrument or implement capable of inflicting serious bodily injury. [24 P.S. 13-1301-A][24 P.S. 13-1317.2][24 P.S. 5-510]

Replica – a replica is an item that resembles or looks like a weapon, but is not actually a weapon and not capable of inflicting serious bodily injury, e.g., plastic toy knives, guns, and grenades, but which could by virtue of its appearance or the manner in which displayed cause reasonable apprehension of bodily injury or a threat to a safe school environment. An item that may appear to be a replica because it is marketed or used as a toy may still qualify as a weapon if it is capable of inflicting serious bodily injury or can be used as a cutting instrument.

Possessing - a student is in possession of a weapon when the weapon is found on the person of the student; in the student's locker; under the student's control while on school property, on property being used by the school, at any school function or activity, at any school event held away from the school, or while the student is coming to or from school.

Authority

The Board prohibits students from possessing and bringing weapons and replicas of weapons into any school district buildings, onto school property, to any school-sponsored activity, and onto any public vehicle providing transportation to or from school or a school-sponsored activity. [24 P.S. 13-1317.2][24 P.S. 5-0510]

The school district shall expel for a period of not less than one (1) year any student who ~~violates~~ possesses weapons in violation of this ~~weapons~~ policy. Such expulsion shall be given in conformance with formal due process proceedings required by law and Board policy.[24 P.S. 13-1317.2][24 P.S. 5-510]

A student possessing a replica shall be disciplined in accordance with the disciplinary procedures of Policy 233 and the applicable student handbook.

The intent of a student is not a factor in determining whether a student has violated the prohibition on possession of a weapon.

The Superintendent may recommend to the Board modifications of such expulsion requirement on a case-by-case basis. [24 P.S. 13-1317.2][24 P.S. 5-510][Pol. 233]

Delegation of Responsibility

~~(20.U.S.C. Sec. 1400 et seq)~~ In the case of a student with disabilities, the Superintendent shall take all necessary steps to comply with the ~~Individuals With Disabilities Education Act~~ state and federal laws and regulations, the procedures set forth in the memorandum of understanding with local law enforcement, and Board policies.[24 P.S. 13-1317.2][Pol. 113.1][20 U.S.C. 1400 et seq.][22 PA Code 10.23][Pol. 103.1][Pol. 113.3]

Delegation of Responsibility

The Superintendent or designee shall react promptly to information and knowledge concerning possession of a weapon. Such action shall be in compliance with state law and regulations and with the procedures set forth in the memorandum of understanding with local law enforcement officials and the district's emergency preparedness plan.[24 P.S. 1302.1-A][Pol. 805]

When the behavior of a student in possession of a weapon indicates a threat to the safety of the student, other students, school employees, school facilities, the community or others, district staff shall report the student to the threat assessment team, in accordance with applicable law and Board policy.[24 P.S. 13-1302-E]

The Superintendent or designee shall immediately report incidents involving weapons on school property, at any school-sponsored activity or on a conveyance providing transportation to or from a school or school-sponsored activity to the local police department that has jurisdiction over the school's property, in accordance with state law and regulations, the procedures set forth in the memorandum of understanding with local law enforcement and Board policies.[24 P.S. 13-1317.2][24 P.S. 1302.1-A][24 P.S. 1303-A][22 PA Code 10.2][22 PA Code 10.21]

The Superintendent or designee shall notify the parent/guardian of any student directly involved in an incident involving weapons as a victim or suspect immediately, as soon as practicable. The Superintendent or designee shall inform the parent/guardian whether or not the local police department that has jurisdiction over the school property has been or may be notified of the incident. The Superintendent or designee shall document attempts made to reach the parent/guardian.[22 PA Code 10.2][22 PA Code 10.25]

In accordance with state law, the Superintendent shall annually, by July 31, report all incidents involving possession of a weapon to the Office for Safe Schools on the required form.[24 P.S. 13-1303-A]

~~(SC 1317.2) The Superintendent or designee shall report the discovery of any weapon prohibited by this policy to the student's parents/guardians and to local law enforcement officials.~~

~~(SC 1317.2) The Superintendent or designee shall report all incidents relating to expulsion for possession of a weapon to the Department of Education.~~

~~(SC 1303-A) The Superintendent or designee shall be responsible to develop a memorandum of understanding with local law enforcement officials that sets forth procedures to be followed when an incident occurs involving an act of violence or possession of a weapon by any person on school property.~~

~~(SC 1303-A) Acts of violence or possession of a weapon in violation of this policy shall be reported to the Office of Safe Schools on the required form twice per year.~~

Guidelines

Students, staff and parents/guardians shall be informed at least annually concerning this policy.

~~(SC 1317.2) An exception to this policy may be made by the Superintendent, who shall prescribe special conditions or procedures to be followed.~~

Weapons under the control of law enforcement personnel are permitted.

Transfer Students

~~(SC 1317.2) When the school district receives a student who transfers from a public or private school during an expulsion period for an offense involving a weapon, the district may assign that student to an alternative assignment or may provide alternative education, provided the assignment does not exceed the expulsion period.[24 P.S. 13-1317.2]~~

School Code ~~1302.1-A , 13-1302-E ,~~ 1303-A, 1317.2, 510

PA Code Title 22 Sec. 10, 2, 10.21, 10.23, 10.25, 403.1

18 U.S.C. Sec. 921, 922

20 U.S.C. Sec. 1400 et seq

20 U.S.C. Sec. 7151

20 U.S.C. Sec. 7114

Board Policy 103.1, 113.1, 113.3, 233, 805

Saucon Valley School District

Policy

Title – 913 Non-School Organizations/Groups/ Individuals

Section – Community

Adopted – August 14, 2007

Revised – April 25, 2023

Content

The Board recognizes that non-school organizations, groups, and individuals may wish to utilize the district as a means to engage the school community in activities. The Board directs that requests for such utilization from non-school organizations, groups, or individuals shall be governed by this policy.

Activities that are integrated with or presented as a part of the district's curriculum, an approved school event, or student organization are approved and governed by Board policies related to curriculum and student activities, and are not governed by this policy, even if coordinated with non-school organizations.

It is the policy of the Board that district facilities be used in accordance with the guidelines established in Board policy and applicable law.

The Superintendent or designee shall develop administrative regulations to implement this policy.

Definitions

Non-school organizations, groups, or individuals shall mean those entities identified in Group III, Group IV, and Group V, as defined below. When employees or Board members act on behalf of a non-school organization or group or on their own behalf, this policy applies to them. Students are governed by a separate and distinct Board policy regarding student expression and distribution and posting of materials.

Group I – Board-approved, school district-sponsored extracurricular, co-curricular, and athletic activities.

Group II – school-affiliated organizations, as defined in Policy 915.

Group III - non-profit, school-age athletic leagues, with 100% of participants in Saucon Valley

School District.

Group IV - non-profit civic service or athletic organizations offering educational, cultural, or recreational enrichment activities for district students.

Group V- all other organizations and individuals permitted to use district facilities.

Non-school materials shall mean any printed, technological, tangible, digital, or written materials, regardless of form, source, or authorship, that are prepared by an entity in Group III.

Guidelines

The district's primary responsibility shall be to maintain a safe and orderly school environment and to protect the rights of all members of the school community.

The Board prohibits the direct dissemination of materials by non-school organizations, groups, or individuals in ~~Group III, Group IV, and Group V~~ during instructional time, on school property on school days, at school-sponsored activities occurring on or off of school property, or directly to students through facilitation by the District. The district will not disseminate materials from non-school organizations in ~~Group III, Group IV, and Group V~~. ~~This prohibition against dissemination of non-school materials by entities in Group III, Group IV, or Group V does not apply to events held on school property by entities in Group II.~~

The Board requires that non-school organizations, groups or individuals in Group III, Group IV or Group V, who wish to disseminate non-school materials through district resources shall submit them materials to the Superintendent or his/ her designee. If approval is granted, the non-school organization, group or individual in Group III, Group IV or Group V shall comply with Board policy and administrative regulations, and the district's time, manner and place restrictions for dissemination of non-school materials.

Only Eelectronic flyers from non-school organizations, groups or individuals in Group III, Group IV or Group V for Saucon Valley residents and students will be considered. Requests for permission to post information about events, products, or the location where information may be accessed must be submitted to the Superintendent or his/ her designee.

Electronic flyers must be submitted in a Microsoft format (Word, Publisher, etc.) or as a pdf file created from the native file. Scanned images will not be approved.

Flyers/Information for programs/events/activities that are not school-sponsored must include the following disclaimer, "This event/ activity is not approved or sponsored by the Saucon Valley School District or its Board of Directors." Notices and promotional material may not ~~use~~ use the terms "Saucon Valley School District," ~~or~~ "SVSD," ~~or~~ school names, or any derivative thereof to describe the organization or the event. For example, "Saucon

~~Valley School District Community Soccer Camp," "SVSD Soccer Dynamos," and "Saucon Valley Middle School Soccer Camp" would all be prohibited. and and when describing the event, may only reference the street address and room number, when applicable. These requirements apply to flyers/information submitted by Group III individuals or organizations for dissemination by the district and flyers/information circulated independently by organizations or individuals in Group III, Group IV, and Group V.~~

~~Requests must be submitted by Group III at least two (2) weeks prior to the requested distribution date. If hard copies are approved, information will be sent home only to families without Internet access and distribution is approved, it will occur through the district's electronic distribution system will be available in the school's main office.~~

~~Submitting organizations in Group III will be notified by email of the district's decision.~~

The Board directs that the review and consideration of the use of school district facilities by non-school organizations requested under this policy shall not discriminate on the basis of viewpoint.

Definitions

~~Non-school organizations, groups, or individuals shall mean those entities identified in Group III, Group IV, and Group V, as defined below. When employees or Board members act on behalf of a non-school organization or group or on their own behalf, this policy applies to them. Students are governed by a separate and distinct Board policy regarding student expression and distribution and posting of materials.~~

~~Group I—Board approved, school district sponsored extracurricular, co-curricular, and athletic activities.~~

~~Group II—school affiliated organizations, as defined in Policy 915.~~

~~Group III—non-profit, school-age athletic leagues, with 100% of participants in Saucon Valley School District.~~

~~Group IV—non-profit civic service or athletic organizations offering educational, cultural, or recreational enrichment activities for district students.~~

~~Group V—all other organizations and individuals permitted to use district facilities.~~

~~Non-school materials shall mean any printed, technological, tangible, digital, or written materials, regardless of form, source, or authorship, that are prepared by an entity in Group III, Group IV, or Group V.~~

Prohibited activities shall mean activities that:

1. Violate federal, state, or local laws, Board policy, or district rules or regulations.
2. Are libelous, defamatory, obscene, lewd, vulgar, or profane.
3. Advocate for the use or advertise the availability of any substance or material that may reasonably be believed to constitute a direct and serious danger to the health or welfare of students, such as tobacco/vaping products, alcohol, or illegal drugs.
4. Incite violence, advocate use of force, or threaten serious harm to the school or community.
5. Materially or substantially disrupt or interfere with the educational process, such as school activities, school work, discipline, or safety and order on school property or at school functions.

6. Interfere with, or advocate interference with, the rights of any individual or the safe and orderly operation of the schools and their programs.
7. Primarily promote commercial enterprises.
8. Promote or express an opinion on a political party, candidate, or ballot measure.
9. Violate written district administrative regulations or procedures on time, place, and manner for posting and distribution of otherwise protected expression.

Non-school Activities

Activities sponsored by non-school organizations, groups, or individuals shall not occur during instructional time or school-sponsored activities.

Requests by non-school organizations, groups, or individuals to use district facilities shall comply with Board policy and administrative regulations.

Community Activities Involving Students

The Board recognizes the social and educational values that may be derived from student participation in various activities sponsored by community organizations but specifies that unreasonable demands on the time and energies of students and staff be prevented.

Requests for student participation in community-sponsored activities must be made in writing to the Superintendent or designee.

The school schedule may not be interrupted unless the majority of students involved benefit from participation.

Participating students may not leave the school district unless the Board policy for field trips has been followed or the Board has granted special permission.

Fundraising

Fundraising by non-school organizations, groups, or individuals is prohibited on school property or in the name of the school.

Any staff member wishing to solicit funds on school property or in the name of the school district must receive permission from the Board.

Funds solicited for special purposes are not to be commingled with regular or special accounts of the district.

This policy does not apply to fundraising for district-sponsored or school affiliated organization activities.

Staff members shall not release the names, addresses, or telephone numbers of students or

staff members to any outside individual or agency for fundraising purposes.

Scholarships/Awards

The Board is appreciative of the generosity of organizations that offer scholarships or awards to deserving students, but in accepting such offers, the Board directs that established guidelines be observed.

No information, either academic or personal, shall be released from a student's record for the purpose of selecting a scholarship or award winner without the permission of the student who is eighteen (18) or the parents/guardians of a student who is younger, in accordance with the Board's policy on student records.

The type of scholarship or award, and any pertinent restrictions, shall be approved by the Board.

All pertinent information regarding the proposed scholarship or award shall be submitted for review by the Superintendent or designee prior to the date on which it is to be presented.

The building principal, together with a committee of staff members designated by the principal, shall be involved in the selection of the recipient of an award or scholarship.

Travel Services/Foreign Trips

Solicitation and sale of travel services for foreign trips to students may be permitted with the approval of the Board.

Sellers of travel services to students must meet the following criteria:

1. Belong to an association of certified sellers of travel.
2. Provide proof of insurance.
3. Submit references.
4. Provide proof of a performance bond.
5. Include in all information provided to students and parents/guardians that use of tobacco/nicotine, alcohol, and controlled substances will be prohibited.
6. Include in all information provided to students and parents/guardians that the activity is not a school-sponsored event.

**Saucon Valley School District
Textbook/Program Adoption**

Course(s):	PA Core 5, PA Core 5/6, PA Core 6, PA Core 7, PA Core 7 ^½ , PA Core 8, Algebra I, Algebra II
Title:	RevealMath: Grade 5, Course 1, Course 2, Course 3, Accelerated, Algebra I, Algebra II
Author(s):	McGraw Hill , 2025
Year:	Start of 2024-2025 school year

Recommendations for Approval

Building Principal:	Lensi Nikolov
Department Chair Head Curriculum Writer:	Amanda Holveck
Curriculum Lead:	Pamela Dobson

_____ **Date of School Board Action**

Saucon Valley School District | Textbook/Program Review & Recommendation

Department Committee

Reason for textbook/materials replacement (select one from dropdown): **Curriculum** ▾

Printed Name	Signature	Date
Lensi Nikolov		
Michael Sakelarides		
Amanda Holveck		
Pamela Dobson		

Purchasing Considerations:

Quotes	Program Materials	Digital Materials
<ul style="list-style-type: none"> • 5 year Reveal Quote • 3 year Reveal Quote • 1 year Reveal Quote • Number Worlds Quote <p>Quantity/Licenses needed: 600</p>	<p>Cost per workbook : \$12.63</p> <p>Cost per online companion: \$32.49 (interactive text + adaptive software license)</p>	<p>Cost per consumable workbook + online companion:</p> <p>\$48.51 (1 year) \$102.36 (3 year) \$133.44 (5 year)</p>

Additional Texts/Programs for Review

Text/Program Title	Publisher	Copyright
Into Math (Grades 5-8)	Houghton Mifflin Harcourt	2024
Math In Focus (Grades 5-8)	Houghton Mifflin Harcourt	2024

[Math 5-8 | Program Review | Committee Rubric](#)

Literacy Considerations:

<p>Reading Level:</p> <p>Suitable for students in grade levels:</p>	<p><i>Stacey Anthony</i></p> <hr/> <p>Reading Specialist Signature</p>
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Materials Adoption Rubric

1 = Low Rating 2 = Average Rating 3 = Highest Rating

A. Authorship	N/A	1	2	3	COMMENTS
Represents a range of experience, including college/university, reading specialists and school personnel.				X	Theoretical, Mathematical Practice, Equity & Inclusion, STEM, Cultural Responsive, Technology Integration, Data Driven Instruction, Multi-modal expertise present in authorship
Includes field specific, recognized authors.				X	
The writing style/delivery of content is consistent with/or can be adjusted to the age level and interest of students.				X	
B. General Content					
The learning materials: audio, visual, tactile, digital are accessible to all learners.				X	
The learning materials contain variety to appeal to individual student interests and needs.				X	Relevant, timely, engaging topics and situations that appeal to students
Concepts/objectives are well developed and sequentially presented.				X	
Skills taught are sequenced appropriately, introduced carefully and reviewed regularly.				X	Clear math practice skill sequencing that spirals throughout course and program: Launch, Explore & Develop, Assess, Practice & Reflect, Differentiate
Objectives taught correlate with Common Core, PA Academic Core and district standards as well as the District Mission Statement and Beliefs.				X	
A table of contents, index, glossary and bibliography are provided.				X	
The textbook/digital online companion is aligned with the grade/course level scope and sequence as well as PA Academic, Common Core and District standards.				X	
C. Teacher Considerations					

Instructional manuals, guides and ancillary instructional materials accompany the textbook. This includes a student specific, interactive, online companion available to be purchased with the textbook.				X	
Options for Consideration: <ul style="list-style-type: none"> • Hardcover text=student, handheld paper product • Digital access to adaptive learning software, Online Teacher Dashboard, Online Test Preparation. 				X	Paper-based student consumable workbook, interactive digital component, print teacher/student editions available in PDF, PPT, editable into various formats for customization and use
The textbook integrates current best instructional strategies, (i.e., ISTE, NCTM, NCTE, P21), in the subject area.				X	NTCM's Math Practices Framework
Software support is available from the publisher.				X	Tech support and professional development offered from publisher
Graphics, animations and video content are compatible with district devices and software, (Learning Management System).				X	Integrated with Schoology, provides grade pass back, text and digital components roster with Clever and are available in HTML browser
Review and practice activities utilize adaptive learning analytics and data to enhance student engagement.				X	ALEKS adaptive learning, adjustable homework settings helps inform in-class instruction and flexible student groupings
The textbook and supporting materials include activities for adaptive learning support to meet the needs of all learners: including, but not limited to acceleration, remediation, ESL.				X	Text and program materials available in English and Spanish; Differentiated resources available for both reinforcement and enrichment
All learning materials are differentiated to meet the needs of all learners.				X	Reinforce Understanding, Build Proficiency, Extend Thinking activity design integrated throughout
Assessment components accompany the textbook.			X		Premade diagnostic, formative, summative assessments available. Unit assessments, editable, combinable, benchmark and end of course assessment questions are not novel
The textbook and supporting materials provide resources for reinforcement and/or enrichment activities.				X	Reinforce Understanding, Build Proficiency, Extend Thinking activity design integrated throughout
Specific suggestions and strategies for differentiation to meet the needs of varying student ability are included.				X	Connected lesson resources for learners at various levels of understandings
The textbook facilitates 21st century learning strategies, instructional design, and learning objectives				X	Encourages math discourse, productive struggle
The goals and objectives of the textbook are in keeping with the District Mission Statement and course/grade				X	

level objectives.					
D. Student Considerations					
The size and weight of the textbook is convenient for student use.				X	
The textbook is durable.				X	Online components alleviate the need to send home, student workbook, but the book is soft-cover and broken up into 2 volumes, all pages are perforated if needed to take home a hard copy.

The typeface in the title, heading and body copy is easy to read: adjustable font when using technology is available.				X	Clearly marked, colored headings,
Text layout is attractively displayed and reinforces content material.				X	
The overall organization of the textbook is easy to follow and contains interactive titling and/or hyperactive navigation linked to outside, online resources.				X	Built in routines make it easy to figure out where the instruction is and where the practice is.
Contains multiple means of presentation of information/skills to ensure student engagement.				X	Be Curious/Wonder Routines Pictures, tables, graphs, word problems
Self-evaluation activities provide opportunities for personalized practice and reinforcement using program specific data analytics in real time.				X	ALEKS, Digital Component feedback offer adaptive and personalized instruction, targeted intervention
Content, including video, interactive components and resources are current and relate to real world learning.				X	Playback videos
The content supports the development of college and career readiness.				X	Focuses on student strengths, interests and relation to everyday life, includes STEM fields and engineering job fields.
Attention is given to study skills that are needed in the content area.				X	Number Routines, Math Language Routines, Sense-Making Routines present throughout each unit
Course/grade level vocabulary is accessible through interactive/ operating system reference tools.			X		
Textbook features: hard copy and digital- promote understanding, provide application of skills in new contexts and provide personalized student feedback in real time.				X	Be Curious/Wonder Routines reinforce using math skills in relevant, real world examples that are engaging to students

The textbook/program provides supplementary materials for independent reading.				X	
The textbook and interactive, online companion strengthen and extend skills developed in each lesson.				X	
Assessment options are both evaluative and diagnostic in nature including: PSSA, Keystone, AP, SAT, ACT.				X	
E. Supplementary and Correlation Materials					
Prior professional development is needed for teachers to integrate the textbook/online, integrative companion into the planning of teaching and learning practices.				X	Pilot program offered, professional development highly recommended before implementation
The textbook is highly recommended by the professional organization of the content area, (i.e., NCTE, NCTM)				X	Highly Rated on edreports.org Meets Expectations on Alignment and Usability

Multicultural Considerations Rubric					
	1 = Low Rating	2 = Average Rating	3 = Highest Rating		
A. Check the Illustrations	N/A	1	2	3	COMMENTS
Look for overt stereotypes that may demean or misportray characters because of race, gender, religion, socio economic status, family heritage.				X	Not present in the text
Review the Author's or Illustrator's biographical background to ensure quality in portraying unbiased themes.				X	
Look for author objectivity.				X	Company commitment to diversity, equity and inclusivity
Look for Tokenism that may portray minorities as whites with darker tints to their skin or stereotypical features.				X	
B. Check the Storyline					
Look for standards of success to be equal for all races, genders, religions and socio economic levels.				X	Be Curious and Math is mindset is accessible skillbuilding strategies that engage all learners in math practices with relatable examples

Problem resolution is accomplished equally by all. One race, gender, religion, or socio economic group is not dominant.				X	
The role and successes of women are recognized equally to that of men.				X	
C. Look at Lifestyles					
Look for inaccuracy and inappropriateness in the depiction of other cultures.				X	
D. Relationships Between People					
Does one race , gender, group possess more power than another?				X	
Are family units portrayed fairly and equally?				X	
D. Note the Heroes					
When minority heroes appear, ensure they are admired for the same qualities as majority heroes.				X	Math Minute History features multicultural contributions to the foundations, understandings and development of math concepts and thinking
E. Consider Effects on Student Self Image					
Look for norms that could limit a student's aspirations and self concept.				X	Fosters growth mindset habits through teacher and student text/workbook/online components
Look for positive role models across minorities.				X	
F. Language/Text					
Review language for biased overtones				X	Biased overtones not present
G. Copyright Date					
Copyright dates may be an indicator of bias and inequity. (The copyright date is the year the book was published. It usually takes about 2 years from the submission of the manuscript to publication and placement for sale. In this time of rapid change in action and opinion, the timing of authorship may be of interest.)				X	2025 copyright date

ADDITIONAL COMMENTS:



Mission First. Every Individual, Every Day.

RESIDENTIAL STUDENT MONITORING & PLACEMENT AGREEMENT

This Agreement is by and between Melmark, Inc., an approved private school licensed by the Pennsylvania Department of Education, located in Delaware County, Pennsylvania (the “School”) and **Saucon Valley School District**, a Local Educational Agency whose address is 2097 Polk Valley Road, Hellertown, PA 18055 (the “LEA”).

The LEA recognizes its obligation to provide and fund a free and appropriate public education to (the “Student”) in accordance with the Individualized Educational Program (the “IEP”). The LEA desires the School to provide and the School has agreed to provide the services set forth in the IEP to the Student on the terms described in this Agreement. Melmark’s 24-hour educational and residential program has been identified as an appropriate placement at this time, which is operated by the School at the current intensive tuition fee of **\$757.00** per diem for educational services and **\$1003.00** per diem for residential services for **SY 2024-2025**, including **ESY 2024**, and at future rates to be approved by the Melmark Board of Directors. Note that the School’s approved intensive tuition fee does not include psychological testing, psychiatric consultations, audiology services, and related services for the blind or visually impaired. These services, if required by the IEP team, will be billed at the School’s standard rates in addition to the intensive tuition rate.

1. Services and Obligations

(a) The LEA acknowledges that it has reviewed the School’s program and believes that this program is sufficient and adequate for the School to implement the Student’s IEP.

(b) Should a less intensive staffing ratio than what was determined during the pre-placement IEP be required, the IEP team will be reconvened to address the Student’s needs.

(c) The School provides therapy services (Speech and Language Therapy, Physical Therapy and Occupational Therapy) that are addressed via a proposal during the IEP Team

Process. The School determines these services via clinical assessment that are based on student performance and the educational research with Autism Spectrum Disorders and other neurological disorders. Student data must demonstrate the need for each level of service. If the Student demonstrates progress with less restrictive models, those will be followed.

(d) The School shall comply with all elements of the IEP for the student and shall provide, in writing, to the Administrator of Special Education detailed documentation of such compliance through completion of required student progress reports.

(e) If identified in paragraph 1(a) above, the School will provide special accommodations in addition to basic program services and in accordance with the Student's IEP upon the execution of an individual price application or upon written authorization secured by the LEA from the parent/guardian for the School to access third party coverage.

(f) The School will arrange for or provide special accommodations including but not limited to social, medical, psychological, psychiatric services, *or* specialized care during vacation periods, which are not part of the Student's IEP and not part of the basic program, if requested by the LEA or parent/guardian if said services are not considered by the School to be consistent with the services provided by the School. The School shall charge an administrative fee of ten percent (10%) of the direct costs incurred for said special accommodations. Said costs and fees for these accommodations shall be paid by the LEA and shall be in addition to the price charged for the basic program.

(g) In carrying out their obligations under this Agreement and with respect to the Student, the School and the LEA shall comply with the applicable provisions of the Individuals with Disabilities Education Improvement Act of 2004 ("IDEA"), 20 U.S.C. § 1400 *et seq.*, the U.S. Department of Education regulations thereunder, including 34 C.F.R., Part B, Chapter III, Part 300, §§300.1 to 300.818, and any applicable State laws and regulations.

(h) Records of the Student shall be kept confidential by the School in accordance with the Federal Health Insurance Portability and Accountability Act of 1996, Pub, L. No. 104-191 ("HIPAA"), and the School shall protect personally identifiable information about the Student that is prohibited from disclosure pursuant to state or federal law under FERPA, IDEA, the Protection of Pupil Rights Amendment (PPRA), the National School Lunch Act, and 22 Pa. Code §12.31-§12.32, provided that the School may use such records to establish or collect its charges or invoices, or to defend itself or its employees or agents against accusations of wrongful conduct. The School may provide others with such records or the information contained therein if the School is obligated to disclose the same by law or by order of a court, governmental body or administrative agency. The School shall make available to the LEA and parent/guardian records of the Student.

(i) The School shall allow the LEA to monitor and evaluate the education of the student and shall make available, upon request, any records pertaining to the student to authorized school personnel from the LEA.

(j) Notwithstanding the fact that the School's 24-hour education residential program and price is based on 365 days, it is understood and agreed that the classroom component of the School may be closed for legal holidays and vacation periods according to a School calendar to be provided annually to the LEA and parents/guardians. Likewise, the School strives to have students spend as much time as feasible in the family's home, if appropriate and indicated. To this end, School will work with family on home visits. All children will participate in the two (2) vacation closings per year, unless the student does not have a visiting resource or it is determined that visitation home for the whole vacation period would be a safety issue or otherwise inappropriate. The Chief Clinical Officer and the Executive Director will make the assessment of safety/appropriateness.

(k) The LEA represents and warrants that all information the LEA may have and information reasonably available to the LEA which is material to an understanding of the Student, the Student's behavior, educational capacity or history is contained in the IEP or has been provided to the School in writing. In addition, the parent and/or guardian represents and warrants that all information the parent and/or guardian may have and the information reasonably available to the parent and/or guardian which is material to an understanding of the Student, the Student's behavior, medical and educational capacity or history is contained in the IEP or has been provided to the School in writing.

(l) The School shall allow the LEA to conduct announced and unannounced site visits and to review all documents relating to the provision of special education services to its students at public expense. Access to documents for the LEA shall include general documents available to the public, documents specifically related to the student placed by the LEA, and other documents only to the extent they are necessary to verify and evaluate education services provided at public expense.

(m) The School shall provide quarterly progress reports to the LEA and legally entitled parent(s) or guardian(s).

2. Clinical

The School's assigned Case Manager for the Student will maintain regular contacts with all referring agencies, parents/guardians and LEAs as well as performing all related case management functions.

Individual and/or group counseling shall be provided by the School on an as needed basis, based on the outcome of assessment interviews, team recommendations, and/or as required in the IEP or Individualized Services Plan (ISP). Psychological testing and psychiatric consultations are available as determined necessary or appropriate. Any fees associated with the above named tests will be billed at a separate cost to the LEA.

3. Residential

The School's educational residential program teaches activities of daily living, recreational, leisure, hygiene and social skills through the systematic use of team based treatment planning in a safe, structured setting. The teaching of these skills occurs throughout the Student's day. The Student will receive staff supervision unless otherwise indicated in a Student's IEP or ISP.

4. Medical

The primary goal of the School's programs is to assist each student in reaching his or her greatest level of independence in the least restrictive environment possible while simultaneously protecting their legal rights. In an effort to accomplish this goal, the School employs the use of teaching and treatment procedures that have been scientifically demonstrated to be effective in the treatment and education of individuals with autism and/or neurological disabilities. In this way, the School is professionally and ethically bound to adhere to the basic principles as described in further detail in the Evidence-Based Treatment Consent which is distributed and signed by Parent(s) on an annual basis.

Preventive health care is provided including arrangements for annual and routine physical and dental examinations, routine lab work and vision/hearing screening. The School will provide access to medical care that is in a geographically proximate location to the School in Berwyn, Pennsylvania. The School also arranges for emergency medical/dental care. The Student's parent or legal guardian is responsible for all health care costs.

If the Student requires psychopharmacology, the Student will be served by the School's consulting Child Psychiatrist.

The School recognizes the increasing prevalence of student allergies and the life-threatening nature of allergies for many students. Parents of food-allergic students will provide documentation from the child's physician regarding the specific food allergen(s) including copies of skin allergen tests or blood lab results, an Epi-pen, appropriate orders for the administration of an Epi-pen and the Student's documented responses to the allergen(s).

Any student whose family requests dietary modifications without clear medical documentation of a food allergy will need to meet with the Team to determine if the cost and staff resources allow for modifications. The School will not provide those services as part of a student's program. If a parent wishes to provide fully prepared snacks and meals, the School will deliver them to their child. The School will not participate in any alternative treatments, including but not limited to, bio-medical interventions, dietary supplements and/or chelation therapy.

Gluten/casein free diets will not be implemented in the residential program unless there is medical documentation of severe food allergy. The School will not deliver gluten/casein free diets as an alternative treatment as in accordance with its Evidence-Based Practice Consent.

5. Medication Administration

A licensed physician must prescribe anti-psychotic medications if necessary. Except in an emergency, anti-psychotic medication shall not be administered without the informed, written consent of the parent or legal guardian or unless judicial approval is received. School will provide regular medical reviews with the family, the School, and with the consulting physician.

6. Family Involvement

The School requires a positive working relationship with the family of the Student. The assigned Case Manager shall regularly review the Student's progress with the parents. Visits and calls are encouraged as much as practical and in accordance with the Student's IEP/ISP or by this agreement. The School staff are available to provide parent training and support in accordance with discharge planning. The Student's parent or legal guardian is required to follow the School's Policies and Procedures as outlined for services to the Student.

Visits to the school shall not be disruptive or in any way interfere with the instructional program. All visits shall be subject to the authority of the School's senior management who may restrict or limit visitors as necessary in order to ensure appropriate delivery of services. The safety of the children is of utmost importance and takes top priority. In order to preserve the continuity of the educational services provided to our students and to maintain security, visitors are asked to adhere to the guidelines provided in the School Visitors policy.

Communication between Parents and the School shall follow the Guidelines for Verbal Phone Contact and the written Student Daily Communication Log as provided by the School to all Parents upon the Student's admission to the School. The School does not utilize electronic mail (Email) as a form of parental communication relative to a student's progress, clinical or educational issues.

The School agrees to provide the Student's IEP as it is approved by the Team. The School executes IEP's within the School's specific program structure. The LEA and parent or legal guardian acknowledge that the School has an extensive clinical and educational infrastructure designed on the peer-review research literature and approved by the Pennsylvania Department of Education. By accepting the program, it is understood that the IEP will be delivered within that program structure. The Student's parent or legal guardian is specifically required to participate in a collaborative manner to successfully achieve the Student's IEP goals. The outline of the program structure and parental expectations are reviewed with every family prior to admission through an orientation process, a written Family Handbook and extensive student and parent participation consents. The School expects full participation from the parents as the Student's goal is to reunify with the family to the least restrictive setting possible. The School understands that reunification may be different for each family but the expectation is all families will work towards reunification whether it is family visits, school vacation periods or a return to the home setting.

7. Behavior Management

The School has a clearly defined policy for managing the behavioral problems of physical aggression, chronic non-compliance, self-abuse, and other maladaptive behaviors. The procedures for handling these types of problems are also clearly stated in the policy. All family members, referring agencies and public school liaisons are required to familiarize themselves with these policies and procedures prior to this Agreement. The Behavior Management policy will be provided to the family prior to admission, as part of the Family Handbook. The policy requires review, and signed consent, prior to admission and implementation.

8. Reports

Annual and quarterly reports and special incident reports are routinely sent to the LEA and legally entitled parent(s)/guardian(s).

9. After-Care

The School provides written recommendations for follow-up services in the form of a discharge summary and is available for consultation and to assist with after-care services. The School shall contact the individual, or parent or guardian as appropriate within 30 days of discharge to determine if appropriate services are being delivered.

10. Transportation

The LEA shall be responsible for providing and funding transportation for the Student from the Student's home to the School and from the School to the Student's home. The School will provide transportation within the confines and daily activity of the Residential program.

11. Agreements with Other Parties

(a) Parents, et al. Notwithstanding the fact that this is a contract between the School and the LEA, placement of the Student at the School is conditional upon an agreement between the School and the parents/guardians or person with legal responsibility to consent to the IEP and the School to: (i) pay incidental expenses and/or other expenses which the parents, et al. explicitly and voluntarily assume; (ii) notify the School of any change including, but not limited to, address or residence, divorce, guardianship and custody; (iii) consent to emergency medical care services, and (iv) to provide access to a health insurance plan for routine or emergency medical and dental care including a prescription drug benefit. Notwithstanding any prescriptions administered by the School's medical staff, the School is not responsible for the cost of medical and/or dental care including prescription drugs. If the parent or other responsible party is unable to enter into such an agreement with the School, or defaults, the LEA shall assume the aforementioned responsibilities.

(b) LEA Agreements with Other Parties. Any agreements entered into by the LEA with any other party pertaining to the Student, including with parents, state agencies or otherwise, which pertain to funding arrangements or any other matters, shall be fully disclosed to the School in writing prior to the placement of the Student at the School or at such time any such agreements are made if during the time of placement, by delivery of a copy of any such agreements to the School. School is not a party to any such agreements and is not bound by same.

12. Term

This Agreement shall take effect on **July 1, 2024** and terminate according to the terms and conditions of Agreement. Notwithstanding anything to the contrary in this Agreement, the LEA's obligation to pay the School hereunder for services rendered to the Student shall continue at all times until the Student is actually discharged from the School (*e.g.*, upon graduation, removal, withdrawal, or enrollment in an alternative placement) or until another LEA or agency agrees to assume financial responsibility for the Student's placement at the School and the School has consented to same. In the event of a refusal of any LEA or agency to assume financial responsibility for the Student's placement at the School, the Student's parent(s), legal guardian(s), or person with legal responsibility for the Student agree to take physical custody of the Student upon demand.

13. Discharge and Termination

(a) The School agrees to use its best efforts to maintain the Student's placement. Notwithstanding the above Section 4, the School may discharge the Student under any of the following conditions:

- (1) By mutual agreement of the School, LEA and the Student's parent(s), legal guardian(s) or person with legal responsibility for the Student. The LEA shall convene an IEP review meeting within 10 days of receipt of notice from the School for the purpose of planning the Student's discharge. Discharge will be effective within 30 days of the IEP review meeting unless otherwise agreed to by all parties.
- (2) By mutual agreement of the School, LEA and the Student's parent(s), legal guardian(s) or person with legal responsibility for the Student. In the event the LEA determines that the Student's discharge is necessary from the School, the LEA shall provide written notice to the School and convene an IEP review meeting for the purpose of planning the Student's discharge. Discharge will be effective within 30 days of the IEP review meeting unless otherwise agreed to by all parties.
- (3) If: (i) the Student is no longer eligible for educational funding; (ii) the School has not entered into an agreement satisfactory to the School with a financially responsible person or agency regarding funding for the Student

at the School after the Student has reached an ineligible age; and (iii) the School has given 30 days' notice to the LEA and the Student's parent(s), legal guardian(s) or person with legal responsibility for the Student at the School, the School will terminate the Student's placement if such an agreement regarding funding has not been entered into.

- (4) Any invoice, or portion thereof, submitted by the School for services provided to the Student remains unpaid for 30 days after the date of rendering of invoice provided that 10 days have elapsed after the School has sent notice to the LEA of non-payment.
- (5) The IEP does not accurately describe the Student, in that the Student requires a level of staff, services or support services beyond that regularly provided in the School's program unless accommodated under an individual price agreement. Then the School will follow the appropriate regulatory guidelines for reconvening the IEP Team Meeting to assess necessary accommodations.
- (6) The content of the initial referral packet does not accurately describe the Student, in that the Student requires a level of staff, services or support services beyond that regularly provided in the School's program unless accommodated under an individual price agreement; or case history is found to determine a level of service delivery not provided by the school.
- (7) The Student presents a clear and present threat to the health and safety of the Student or others, or some other unplanned circumstance which makes it inappropriate for the Student to remain in the program, in which case the Student will be discharged on an emergency basis.
- (8) The Student's parents/guardians or person with legal responsibility for the Student have failed to comply with the provisions of the agreement referred to in Section 3(a) above.
- (9) The LEA has failed to comply with the provisions of this Agreement.

(b) In the case of an emergency, the Student may be discharged immediately provided that the LEA has been given notice and a reasonable opportunity to convene an emergency IEP Team Meeting. Depending upon the nature of the emergency the School will consider a request from the LEA to delay termination of the Student for up to 14 days so that the LEA can convene the IEP meeting. Further, by mutual agreement between the School and the LEA, emergency termination can be further delayed for not more than an additional 14 days. In no event shall emergency termination be delayed beyond 28 days from the LEA's receipt of emergency discharge notice.

(c) The Student's absence from the School shall not constitute a termination of the Student's enrollment nor reduce any amount which the LEA is obligated to pay hereunder without the School's prior written consent thereto. The LEA shall receive notice of the Student's absence in excess of 14 consecutive days for purposes of convening an IEP Team Meeting.

14. Fiscal Obligations of the LEA

(a) The LEA shall pay the School as provided herein; such payment obligation shall be absolute and not subject to appropriation.

(b) The School shall render bills to the LEA on a regular monthly basis at the expiration of each calendar month for services provided in such month.

(c) The fee to be charged by the School shall be the per diem rate approved, from time to time, by the Melmark Board of Directors. In the event that the School should obtain an adjustment in the fees, the LEA shall pay the adjusted fees when effective and, in the event that such adjustment is retroactive, the LEA shall pay the School within 30 days after such fees are announced and billed, an amount representing the difference between sums previously paid for the prior period and the sum which would have been paid had the adjusted fees been in effect during such period. The School's fees are charged on an enrollment basis and are not discounted for absences. The School is prepared to implement continuity of operations plans in the event of natural disasters, pandemics, extended closures, power outages, war, acts of God and other casualties and its fees shall continue to be paid throughout.

(d) The LEA shall pay invoices rendered by the School within 30 days after receipt of invoice. In the event that the LEA shall fail to make payment within 30 days after receipt of invoice, the LEA shall pay interest on the amount outstanding from the date of invoice at the Pennsylvania statutory pre- and post-judgment rate of 6% per annum. Nothing contained herein shall be deemed to excuse or restrict the School's ability to terminate the Student's enrollment in the School should any amount remain unpaid as per the terms of Section 5(a)(4) above. Notwithstanding that interest may be payable with respect thereto, the obligation to make payments hereunder is absolute with regard to the fiscal year the invoice is received by the LEA.

(e) Wherever the LEA has entered into any express or implied agreement with any other party to fund any portion of the fee, the LEA shall nonetheless be responsible for funding the full fee and shall promptly pay to the School, upon receipt of the School's bill, any amount related to the fee which is unpaid by such other party or agency, and any cost or expenses incurred by the School in attempting to collect such amounts.

(f) The LEA shall be responsible for any costs or expenses incurred or to be incurred by the School in connection with the enforcement of this Agreement or the collection of amounts which are due to the School hereunder.

15. Remedies

(a) If damages are sustained by the School due to any act or omission for which the LEA is responsible, the LEA shall allow and make payment to the School of the amount of such damages sustained by the School.

(b) A party shall not be liable for failure to comply with the terms of this Agreement if such non-compliance is due to circumstances beyond its control. It is understood and agreed that funding, appropriations or the failure of a city or municipality to appropriate sufficient funds shall not be deemed circumstances beyond the control of an LEA for purposes of this Agreement.

(c) Except as is provided in this Agreement, the right to damages hereunder shall not give the LEA the right to withhold or delay payment hereunder.

(d) No remedy by the terms of this Agreement conferred upon or reserved by any party hereto is intended to be exclusive of any other remedy, but each and every such remedy shall be cumulative and in addition to every other remedy given under this Agreement or existing at law or in equity or by statute on or after the date of the Agreement including, without limitation, the right to such equitable relief by way of injunction, mandatory or prohibitory, to prevent the breach or threatened breach of any of the provisions of this Agreement or to enforce the performance hereof.

16. Miscellaneous

(a) This Agreement shall be governed by the laws of the Commonwealth of Pennsylvania and the parties irrevocably submit to the jurisdiction of the Court of Common Pleas of Delaware County, Pennsylvania or, if subject matter jurisdiction exists, the United States District Court for the Eastern District of Pennsylvania over any suit, action or proceeding arising out of or relating to this Agreement. Each party irrevocably waives, to the fullest extent permitted by law, any objection which it may now or hereafter may have to venue of any such suit, action or proceeding brought in such a court and any claim that any such suit, action or proceeding has been brought in an inconvenient forum. The parties agree that final judgment in any such suit, action or proceeding brought in such a court may be enforced in any court of proper jurisdiction by a suit upon such judgment provided that service of process in any such suit, action or proceeding shall have been effective upon the party or agent for service of process in one of the manners specified in Section 16(b) hereunder.

(b) All notices, requests, demands and other communications provided for hereunder shall be in writing and delivered or mailed by registered mail to the applicable party at the address indicated in the first paragraph of this Agreement or to such other address of which either party may, by registered mail, notify the other. All such notices, requests, demands and other communications shall, when mailed, be effective three (3) days after deposit in the mail or, if delivered, upon receipt.

(c) This Agreement, including the exhibits referred to herein, is complete; all promises, representations, understandings, warranties and agreements with reference to the subject matter hereof and all inducements to the making of this Agreement relied upon by either party hereto have been expressed herein or in the exhibits.

(d) This Agreement shall not be changed, modified or amended nor shall a waiver of its terms or conditions be deemed effective except by a writing signed by the parties hereto.

(e) This Agreement shall not be assignable by either party but shall nonetheless be binding upon the respective successors and assigns of the parties hereto. Notwithstanding the foregoing, the School may assign its rights to payment as evidence by the School's accounts receivables; the LEA may assign this Agreement, with the prior written consent of the School, in the event that the residence of the parent or guardian changes, it being understood, however, that the School is under no obligation to consent to any such assignment.

(f) In the event that a dispute arises relating to this Agreement, the LEA and the School agree that prior to initiating a court action they will access an alternative dispute resolution process. If a satisfactory resolution of the dispute is not forthcoming from the alternative dispute resolution process within 30 days, or if no such process is agreeable to the parties, the School or LEA may then immediately initiate legal action to protect their rights under this Agreement.

(g) The invalidity or enforceability of any provision hereof shall in no way effect the validity of enforceability of any other provision.

(h) The School accepts students of any race, color, religious affiliation, national and ethnic origin to all the rights, privileges, programs, and activities generally accorded or made available to students at the school. It does not discriminate on the basis of race, color, religious affiliation, national or ethnic origin in administration of its educational policies, admissions policies, or other school-administered programs.

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The individuals executing this Agreement in their representative capacity hereby acknowledge that they have the authority to bind the representative party to the Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as of:

MELMARK PENNSYLVANIA

DATE

SAUCON VALLEY SCHOOL DISTRICT

DATE

PARENT/GUARDIAN

DATE



STAFFING AGREEMENT

This Personnel Staffing and Recruitment Services Agreement (hereinafter "Agreement") is entered into between **Saucon Valley School District** (hereinafter "Client") and **General Healthcare Resources, LLC d/b/a GHR Education** (hereinafter "GHR"), effective July 1, 2024.

Because GHR is in the business of recruiting employees (hereinafter "Personnel") and referring them to work with Clients throughout the United States and because the Client may be in need of Personnel to staff the Client or Clients (see attached for a complete listing of Clients covered by this agreement if applicable), therefore, the Client and GHR do hereby agree as follows:

SCOPE OF WORK

Client from time to time may need assistance from GHR to source and place contract academic professionals, or Personnel, on contract assignments, including, but not limited to, clinical and non-clinical personnel. These can include, but is not limited to paraprofessionals, teachers, teaching assistants, nurses, counselors, teachers' aides, psychologists, therapists (including SLP, PT, PTA, OT and COTA), as well as other academic professionals as they are needed.

GHR's DUTIES

1. To provide Personnel, who are employed by GHR to the Client to function as staff for the Client. In no way are GHR employees affiliated with Client, and at all times are under the sole employment of GHR. GHR employees are not eligible for Client benefits, including but not limited to, Pension and Health Insurance policies.
2. To provide Personnel, to fill the specific position(s) and shift(s) that the Client requires and indicates.
3. GHR will follow all Federal and State specific Department of Education guidelines and requirements and will provide all documentation and clearances prior to start date.
4. To provide Professional Malpractice and General Liability Insurance in the minimum amount of One Million Dollars (\$1,000,000.00) per occurrence, Three Million Dollars (\$3,000,000.00) in the annual aggregate and Workers' Compensation in at least the minimum amount required under applicable State law for all supplemental Personnel provided by GHR to Client under this Agreement. Client acknowledges that GHR's Professional Liability Insurance Policies are written on a "claims made" basis. GHR shall continuously maintain such insurance during the term of this Agreement.
5. To verify United States citizenship and maintain all documents required by the Immigration and Control Act of 1986.
6. General Healthcare Resources, LLC is an Affirmative Action/Equal Opportunity Employer. In connection with the performance of work under this Agreement and in accordance with all applicable civil and state laws, not to discriminate against any employee or applicant for employment because of race, color, religious creed, disability, marital status, ancestry, national origin, sexual orientation, age, sex, veteran status, genetic predisposition, or any other class protected by law. GHR shall comply, and shall ensure that GHR's employees and independent contractors comply, with Client's nondiscrimination policies and procedures and all applicable Federal and State laws and regulations in the performance of its duties under this Agreement.
7. GHR hereby represents and warrants that it is not now, and at no time has been, excluded from participation in any Federal healthcare programs, including Medicare and Medicaid. GHR agrees to immediately notify Client of any threatened, proposed, or actual exclusion from participation in any Federal healthcare program, including Medicare and Medicaid.
8. To assign a GHR representative to be available to Client for consultation as needed.
9. Following receipt of Client's documentation of unsatisfactory performance or conduct, GHR agrees to dismiss or reassign any Personnel. Nothing herein shall interfere or abridge Client's right to immediately suspend and/or terminate any Personnel for any reason associated with unsatisfactory performance or violation of any Client rule or regulation that has been previously provided to GHR.
10. HIPAA Policy - As a Business Associate of the Client, GHR acknowledges and assures that it maintains a HIPAA Policy with each of its employees, and each of GHR's agents, representatives, officers and employees will comply with GHR's HIPAA Policy, and shall agree to safeguard each patient's medical information according to GHR's policies.
11. FERPA AND HIPAA – GHR shall observe any and all requirements that may pertain to FERPA or HIPAA as it relates to student records and shall comply with Client's policies, state, and federal law regarding the same. To the extent required by law, GHR shall protect the privacy and provide for the security of Protected Health Information (PHI) disclosed to GHR as the result of providing services pursuant to this Agreement in compliance with the Health Insurance Portability and Accountability Act of 1996, as amended, and regulations promulgated thereunder by the United States Department of Health and human Services. GHR may use and/or disclose PHI received by GHR solely for the purposes of providing the services pursuant to this Agreement, and GHR shall not use or further disclose Client's PHI other than as permitted or required by this Agreement or as required by law. GHR shall use appropriate safeguards to prevent uses or disclosures of Client's PHI that are not provided for in this Agreement, and GHR shall maintain a comprehensive written information privacy and security program that includes administrative, technical, and physical safeguards appropriate to the size and complexity of GHR's operations and the nature and scope of its activities so as to protect PHI and student-protected FERPA information.
12. Privacy and Confidentiality Policy – GHR is committed to maintaining the privacy, confidentiality and security of personal and other sensitive information of Client. This includes online privacy and appropriate physical security of records and security safeguards for computer and network systems. This policy applies to all business information regardless of format or how it is collected, stored or recorded.

CLIENT'S DUTIES

1. To notify GHR of the number of Personnel needed by the Client, the proposed starting date for Personnel and the job description and applicable responsibilities for any requested Personnel.
2. To notify an appropriate GHR representative immediately and provide in writing, evidence of unsatisfactory performance or misconduct of Personnel provided by GHR.
3. Client agrees to provide GHR with written notice of any employee related incident within 24 hours of any specific occurrence involving any of GHR's employees. Once written notification has been provided to an appropriate GHR contact; Client will be contacted by GHR's Director of Human Resources to discuss what measures will be taken to resolve any immediate issues or address any future concerns.
4. All amounts payable by Client are due within forty-five (45) days from the invoice date as stated on the applicable GHR invoice for which services were rendered without deduction or setoff and including all applicable state taxes, unless Client is tax exempt and provides a valid exemption certificate. Client agrees to notify GHR within 24 hours of any invoice discrepancies and not to short pay any GHR invoice unless agreed upon in writing by both parties. Should Client default on this agreement GHR shall have the right to impose a finance charge equal to 10% of the outstanding balance and Client agrees to pay for all costs and legal fees associated with GHR's collection efforts, until the entire debt has been paid in full to GHR.
5. Provide GHR signed timecards by an authorized representative of the Client each Monday morning by 9:00AM or agree to participate in using GHR's automated biometric time clock system.
6. Agree to compensate GHR for services rendered as established in all signed attachment(s).
7. Provide GHR's employees with the necessary and sufficient direction, information and orientation to assure each employee's ability to perform its duties in a safe manner and to the Client's satisfaction.

MISCELLANEOUS PROVISIONS

1. Indemnity

Client agrees to indemnify, defend and save GHR harmless from, against, for and in respect of all claims, actions, damages, losses, liabilities, deficiencies or judgements ("Claims"), including, but not limited to, reasonable attorney's fees and other costs and expenses incident to any suit, investigation, claim or proceeding, which are suffered, sustained, incurred or required to be paid by GHR and are caused by any breach of this Agreement by Client or arising out of Client's performance of its obligations under this Agreement. Notwithstanding this indemnification, nothing shall require Client to indemnify GHR for any Claims that arise or accrue as a result of the negligent, willful, or intentional conduct of GHR, its agents, or employees.

GHR agrees to indemnify, defend and save Client harmless from, against, for and in respect of all claims, actions, damages, losses, liabilities, deficiencies or judgements ("Claims"), including, but not limited to, reasonable attorney's fees and other costs and expenses incident to any suit, investigation, claim or proceeding, which are suffered, sustained, incurred or required to be paid by Client and are caused by any breach of this Agreement by GHR or arising out of GHR's performance of its obligations under this Agreement. Notwithstanding this indemnification, nothing shall require GHR to indemnify Client for any Claims that arise or accrue as a result of the negligent, willful, or intentional conduct of Client, its agents, or employees.

2. Contract Term

This Agreement shall be in effect from July 1, 2024 and expire on June 30, 2025

3. Notices

Any notice or other communication by either party to the other will be in writing and will be deemed to have been given when hand delivered, sent by nationally-recognized overnight delivery service, or mailed, postage prepaid, registered or certified mail, addressed as follows: General Healthcare Resources, LLC, 1 Valley Square, Suite 200, Blue Bell, PA 19422, Attn: Controller.

4. Access to Books, Documents and Records

For a period of four years after the expiration or termination of this Agreement, GHR shall make available, upon request from the Secretary of Health and Human Services, the Comptroller General of the United States or any of their duly authorized representatives, this Agreement and books, documents and records of GHR that are necessary to verify the nature and extent of the costs of the services provided hereunder by GHR, in accordance with applicable United States government regulations in effect from time to time.

5. Confidential Information

Both parties shall comply with all federal and state laws and regulations and with all bylaws, rules, regulations regarding the confidentiality of patient related information.

6. Assignment; Parties Bound

Client may not assign this Agreement or its rights or obligations hereunder without the prior written consent of GHR. GHR may assign this Agreement and its rights and obligations to a third party, including in connection with (i) an assignment to GHR's parent corporation, GHR Healthcare, LLC ("Parent") or any of its subsidiaries or affiliates or (ii) an assignment to a third party who acquires all or substantially all of Parent's assets whether through purchase, merger or otherwise. Upon any valid assignment, this Agreement will be binding upon and will inure to the benefit of the parties and their respective successors and assigns.

7. Remedies For Nonpayment

If the Client does not pay GHR through no fault of GHR, within seven (7) days from the time payment should be made as provided in this Agreement, GHR may, without prejudice to any other available remedies, upon seven (7) additional days' written notice to the Client, stop the Work of this contract until payment of the amount owing has been received. The compensation due shall, by appropriate Modification, be increased by the amount of the GHR's reasonable costs of demobilization, delay, remobilization, late fees and counsel fees.

8. No Waiver

The waiver by either party of any breach or violation of any provision of this Agreement will not operate as, or be construed to constitute, a waiver of any subsequent breach of the same or any other provision hereof.

9. **Workers Compensation**

The Client's obligation to defend, indemnify and hold GHR harmless shall not be limited or restricted by the amount or type of damages, compensation or benefits payable under any workers' compensation, disability benefit or other employee benefit acts. Said obligation to indemnify and defend GHR includes, but is not limited to, claims wherein Client is required to indemnify GHR from liability for GHR's alleged acts and/or negligence which result in harm to the Client or agents, employees, officers and representatives of the Client. In such event, the Client waives the protections of the Workers' Compensation Act.

10. **Waiver of Subrogation**

To the extent permitted by law, Client waives all rights of recovery or Subrogation and all claims against GHR and its agents, servants, representatives, employees and officers to the extent those claims are covered by Insurance obtained, whether or not those claims are out of the negligence, strict liability or other actions or inaction's of GHR or its agents, servants, representatives, employees and officers.

To the extent permitted by law, GHR waives all rights of recovery or Subrogation and all claims against Client and its agents, servants, representatives, employees and officers to the extent those claims are covered by Insurance obtained, whether or not those claims are out of the negligence, strict liability or other actions or inaction's of Client or its agents, servants, representatives, employees and officers.

11. **Limitation of Liability**

With the exception of the parties' indemnification obligations set forth above, in no event, including, without limitation, negligence or any other theory of liability, shall GHR, its subsidiaries, attorney's, affiliates, agents, officers, directors, employees, partners, or suppliers be liable to the Client, its employees, agents, officers, directors, employees or partners, or any third party for any special, punitive, incidental, indirect, exemplary or consequential damages of any kind.

With the exception of the parties' indemnification obligations set forth above, in no event, including, without limitation, negligence or any other theory of liability, shall Client, its subsidiaries, attorney's, affiliates, agents, officers, directors, employees, partners, or suppliers be liable to GHR, its employees, agents, officers, directors, employees or partners, or any third party for any special, punitive, incidental, indirect, exemplary or consequential damages of any kind.

12. **Section Headings**

The section headings in this Agreement are for convenience only and will not affect its interpretation.

13. **Entire Agreement**

This Agreement and all attachments and exhibits set forth all of the promises, covenants, agreements, conditions and undertakings between the signing parties with respect to the subject matter of this Agreement, and shall supersede all prior written or oral understandings between the Client and GHR.

14. **Survival**

Client's obligations pursuant to Articles 1 and 5 shall survive the termination of this Agreement.

15. **Governing Law; Venue**

This Agreement and all of the rights and obligations of the parties hereto will be construed, interpreted and applied in accordance with and governed by and enforced under the laws of the Commonwealth of Pennsylvania. The parties hereto agree that Court of Common Pleas, Philadelphia, will be the proper place of venue for suit on or in respect of this Agreement.

16. **No Construction Against Drafter**

No inference in favor of or against either party to this Agreement shall be drawn from the fact that such party has drafted any portion of this Agreement.

17. **Execution**

This Agreement may be executed in counterpart and delivered by facsimile or email pdf and same shall, when taken together, constitute a good, binding and fully executed Agreement properly delivered.

In consideration of the mutual promises set forth herein, both parties do adopt this Agreement.

**Saucon Valley School District
2097 Polk Valley Road
Hellertown, PA 18055**

**General Healthcare Resources, LLC
d/b/a GHR Education
1 Valley Square, Suite 200
Blue Bell, PA 19422**



Signature

Signature

Print

Mike Alcott

Title

Print

Managing Director of Education

Date

Title

5/21/24

Date

**ATTACHMENT
SCHOOL STAFFING FEE SCHEDULE**

1. **Client agrees to pay GHR fees as follows:**

NURSING	RN	LPN	CSN
Hourly Rate	\$62.00	\$52.00	\$72.00

EDUCATION	Para	RBT	BCBA
Hourly Rate	\$31.00	\$43.00	\$95.00

THERAPY	PT	OT	SLP
Hourly Rate	\$85.00	\$85.00	\$90.00

- Overtime bill rate is time and one-half for all hours worked by GHR employee over forty (40) hours in any given week.
- Mandatory In-service days, orientations, or professional development days will be billed at standard rate.

2. **Cancellations**

Client agrees to provide GHR with at least two (2) hours prior notification before canceling any previously confirmed per diem assignment. Cancellations of any per diem assignment with less than the requested prior notification to GHR, will result in a two (2) hour charge to Client at the appropriate scheduled rate. Client also agrees to provide GHR two (2) weeks' prior notification before canceling any ongoing or contract assignment. Cancellations of any ongoing or contract assignment with less than the requested prior notification to GHR, will result in a two (2) week charge to Client at the appropriate scheduled rate. If a shift is cancelled during an ongoing or contract assignment, GHR will bill the client the total hours of the scheduled shift.

3. **Direct Placement Policy and Non-Switch Policy**

In consideration of GHR's efforts to locate and assign Personnel under this Agreement, Client agrees not to employ any Personnel referred by or scheduled through GHR for a period of one year from referral, receipt of resume, shift confirmation, or last date worked at Client through GHR without first paying GHR a direct placement fee. Upon hiring any of GHR's Personnel, Client agrees to pay GHR the following fee schedule within thirty (30) days of candidate's start date, including all applicable state taxes, unless Client is tax exempt and provides a valid exemption certificate.

- **All Level Positions** – 20% of first year's annual compensation at Facility, including any shift differentials, and sign on bonuses.

Any Personnel hired by CLIENT solely for direct placement through a GHR referral shall be guaranteed for a period of thirty (30) days from their start date. Should any GHR referred Personnel terminate employment or become terminated for cause within the first thirty (30) day period, GHR will retain and apply the fee to any outstanding invoices, or refund 100% of the placement fee.

If GHR's Personnel is currently working, or has worked for client through GHR within the last 365 days, that particular Personnel shall remain GHR Personnel and cannot work at any CLIENT location through any other agency for a period of one year from the last date worked through GHR. Should such event occur, the CLIENT will be charged the applicable Transitional Placement fee.

4. **Transitional Placement Policy**

Client has the option of hiring GHR's Personnel that have previously worked or who are currently working at Client through GHR for a reduced placement fee. In order to qualify for any reduction in placement fees, Personnel must have worked a minimum of (500) hours within the last twelve months through GHR at Client. Client must also provide immediate notification of intent to hire to an appropriate GHR contact, providing at least fifteen (15) days prior notification to GHR before canceling any of Personnel's current assignments, and before offering any of GHR's Personnel employment at Client. Client agrees to pay GHR the following fee schedule for each placement, unless otherwise agreed upon by Client and GHR in writing:

- Worked less than 500 hours: 20% buyout**
- Worked 501 - 750 hours: 15% buyout**
- Worked 751 - 1000 hours: 10% buyout**
- Worked 1001 - 1250 hours: 5% buyout**
- Worked 1251 + hours: 0% buyout**

Saucon Valley School District
2097 Polk Valley Road
Hellertown, PA 18055

General Healthcare Resources, LLC
d/b/a GHR Education
1 Valley Square, Suite 200
Blue Bell, PA 19422

Signature

Print

Title

Date



Signature

Mike Alcott

Print

Managing Director of Education

Title

5/21/24

Date

Date



ILLUMINATED INTEGRATION

ILLUMINATED-INTEGRATION.COM

2900 CANBY STREET
HARRISBURG, PA 17103

717 996 4596

Proposal To:
Saucon Valley School District

For:
High School Stadium Sound System

Version: Version 2.0

May 22, 2024

ii-2661

STADIUM

SCOPE

OVERVIEW

Illuminated Integration is proposing to provide and install a new sound system along with the new scoreboard at Saucon Valley High School Football Stadium in Hellertown, PA.

Please note that Illuminated Integration will work with the client to modify or adjust this proposal based on the client's feedback.

Illuminated Integration will work with the client to finalize the design of these technical systems. During this time, budgeting, schematics, and product selections will occur to help guide the entire scope of the project. We will coordinate meetings with the necessary individuals to ensure that a finalized proposal is completed.

Illuminated Integration's scope of work is to provide and install equipment and systems that are a best fit for the client. We will provide drawings and equipment documentation for the design if requested. While advice may be offered when requested, Illuminated takes no responsibility for the fitness or safety of any work, systems design, or electrical design completed by the Client or by others. Any permitting required for this work is the responsibility of the Client.

Any changes requested by client/owner may incur pricing changes. We will work to ensure these requests are compatible with systems to be installed.

NEXT STEPS

Upon approval of this proposal, Illuminated Integration will begin communicating design ideas and necessary equipment with the client. We will then coordinate a follow up design meetings with the client. Illuminated will then submit all necessary documents.

Illuminated Integration reserves the right to invoice for equipment and work in place. Payments on invoiced equipment and work in place cannot be withheld due to material shortages or outstanding work to be completed.

Illuminated Integration is estimating that a total project span of 5-8 days will be required to complete the outlined work. This is relying on the input from the client to answer questions as they arise. We will work to maintain this schedule as best as possible and work to coordinate with the client's timelines.

PROJECT DETAILS

The new sound system shall consist of (2) full-range outdoor existing pole-mounted speakers for local audio intelligibility. The system will contain digital signal processing, wireless microphone receivers as well as an 5" touch screen for intuitive system control and event audio presets. The touchscreen shall have volume level control for the announcer mic, and wireless handheld microphone. All new equipment will be installed in the clients existing rack. The single amplifier will be replacing an existing amp and will reuse its circuit, however Illuminated does not guarantee that a new circuit may not be required if that existing circuit is shared with other loads.

All cabling, equipment installation, programming, tuning and training is included with this proposal.

Client is responsible for disposal and/or storage of all decommissioned equipment

Client is responsible for any additional electrical infrastructure, including line-voltage receptacles and low-voltage conduit and backboxes.

Client Electrical Contractor is responsible for any applicable permitting, including all work done by Illuminated Integration

Illuminated will coordinate with the client and other involved trades to ensure project deliverable performance. Pre-contract changes requested by the client/owner may incur pricing changes in the proposal. Post-contract change requests will incur a change order to be signed separately from the main contract. Illuminated will work to ensure these requests are compatible with systems to be installed. Any additional training sessions and customization programming past the original design would be at an additional charge for time if requested. Illuminated Integration’s scope of work is to provide and install equipment and systems that it believes fit best the needs of Saucon Valley High School. Illuminated will provide drawings and equipment documentation as needed for the installation of the project.

AUDIO - MAIN FIELD SPEAKERS & AMPS

QTY	DESCRIPTION	PRICE	PRICE EXT	LABOR EXT	TOTAL
2	EAW 2042386-90 EAW QX394-WP BLACK	\$4,372.50	\$8,745.00	\$0.00	\$8,745.00
1	EAW 2071587-80 EAW UX4403 AMPLIFIER	\$2,063.00	\$2,063.00	\$120.00	\$2,183.00
0.5	ICE Cable Systems 12-2/P/Black 12awg, 2 Cond, Plenum Rated	\$376.00	\$188.00	\$0.00	\$188.00
1	Illuminated Integration Misc. Rigging Misc. hanging hardware for rigging, stainless pole straps, clamp hdw, conduit	\$250.00	\$250.00	\$0.00	\$250.00
1	Illuminated Integration Installation Labor provided by Illuminated Integration	\$0.00	\$0.00	\$6,830.04	\$6,830.04
1	Illuminated Integration Audio System Tuning Professional Audio Tuning	\$0.00	\$0.00	\$810.00	\$810.00
AUDIO - MAIN FIELD SPEAKERS & AMPS TOTAL					\$19,006.04

CONTROL

QTY	DESCRIPTION	PRICE	PRICE EXT	LABOR EXT	TOTAL
1	QSC TSC-50-G3 Q-SYS 5" PoE Touch Screen Controller for In-Wall Mounting. Color - Black only	\$1,153.85	\$1,153.85	\$660.00	\$1,813.85
1	QSC CORE 8 FLEX Bundle Includes Core, Scripting License, & UCI License	\$2,595.00	\$2,595.00	\$0.00	\$2,595.00
1	C2G 40415 25' 3.5mm Cable for Streaming Camera	\$13.00	\$13.00	\$0.00	\$13.00
1	Illuminated Integration Programming & Commissioning Initial System Set-up and Training	\$0.00	\$0.00	\$4,590.00	\$4,590.00

Illuminated Integration

Confidential Proposal

QTY	DESCRIPTION	PRICE	PRICE EXT	LABOR EXT	TOTAL
1	Illuminated Integration Installation Labor provided by Illuminated Integration	\$0.00	\$0.00	\$1,130.10	\$1,130.10
<hr/>					
CONTROL TOTAL					\$10,141.95

MICROPHONES

QTY	DESCRIPTION	PRICE	PRICE EXT	LABOR EXT	TOTAL
1	Shure QLXD124/85-G50 Bodypack and Vocal Combo System with WL185 and SM58	\$1,594.81	\$1,594.81	\$255.00	\$1,849.81
1	Shure UA874V Active Directional Antenna	\$459.74	\$459.74	\$120.00	\$579.74
1	Illuminated Integration Misc. Hardware Coax cable and connectors	\$150.00	\$150.00	\$0.00	\$150.00
<hr/>					
MICROPHONES TOTAL					\$2,579.55

ADDITIONAL COSTS

QTY	DESCRIPTION	PRICE	PRICE EXT	LABOR EXT	TOTAL
1	Illuminated Integration Lift Rental 1 week	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
1	Illuminated Integration Tier 0 - Technical Drawing Package System Riser, Rack Drawing (if applicable), Marked Up Photos or Client provided architectural drawings.	\$0.00	\$0.00	\$1,120.00	\$1,120.00
1	Illuminated Integration System Training Training for system	\$0.00	\$0.00	\$1,350.00	\$1,350.00
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ADDITIONAL COSTS TOTAL					\$5,470.00

LABOR & INTEGRATION

Design/Engineering	\$560.00
Drafting	\$560.00
Installation	\$480.00
Carpenter Prevailing Rate	\$671.00
Electrician Prevailing Rate	\$7,289.15
Training	\$1,890.00
Programming/Integration	\$5,535.00

EQUIPMENT TOTAL	\$20,212.40
LABOR TOTAL	\$16,985.14
PAYMENT & PERFORMANCE BOND	\$1,115.93
SHIPPING	\$926.52
PROJECT MANAGEMENT 0000100	\$3,719.75
TRAVEL	\$3,000.00
STADIUM TOTAL	\$45,959.74

ADD OPTION - CENTER SPEAKER

SCOPE

Add center speaker to fill coverage and to cover field. May require addition of an electrical circuit. Addition of Center Speaker may require changing of model number of other speakers to ensure coverage patterns. This change of model number for coverage pattern will not effect price.

AUDIO - MAIN FIELD SPEAKERS & AMPS

QTY	DESCRIPTION	PRICE	PRICE EXT	LABOR EXT	TOTAL
1	EAW 2071587-80 EAW UX4403 AMPLIFIER	\$2,063.00	\$2,063.00	\$2,450.00	\$4,513.00
1	EAW 2042385-90 EAW QX364-WP BLACK	\$4,372.50	\$4,372.50	\$758.00	\$5,130.50
0.5	ICE Cable Systems 12-2/P/Black 12awg, 2 Cond, Plenum Rated	\$375.91	\$187.96	\$122.00	\$309.96
1	Illuminated Integration Misc. Hardware Rigging Hardware	\$150.00	\$150.00	\$0.00	\$150.00
AUDIO - MAIN FIELD SPEAKERS & AMPS TOTAL					\$10,103.46
SHIPPING AND TAXES					\$0.00

LABOR & INTEGRATION

Carpenter Prevailing Rate	\$610.00
Skilled Laborer Prevailing Rate	\$2,450.00
Programming/Integration	\$270.00

SUMMARY

EQUIPMENT TOTAL	\$6,773.46
LABOR	\$3,330.00
PAYMENT & PERFORMANCE BOND	\$303.10
SHIPPING	\$322.98
PROJECT MANAGEMENT 0000100	\$1,010.35
SHIPPING	\$0.00
SALES TAX	\$0.00
ADD OPTION - CENTER SPEAKER TOTAL	+\$11,739.89

ADD OPTION - BOOTH SPEAKER

SCOPE

Add speakers for inside of booth.

AUDIO - MAIN FIELD SPEAKERS & AMPS

QTY	DESCRIPTION	PRICE	PRICE EXT	LABOR EXT	TOTAL
1	Illuminated Integration Misc. Hardware Cabling	\$100.00	\$100.00	\$0.00	\$100.00
AUDIO - MAIN FIELD SPEAKERS & AMPS TOTAL					\$100.00
SHIPPING AND TAXES					\$0.00

CONTROL

QTY	DESCRIPTION	PRICE	PRICE EXT	LABOR EXT	TOTAL
1	Genelec 8010AP 3" LF/ 12W & .75" HF/ 12W. ISS Power Management. Producer Finish.	\$438.00	\$438.00	\$488.00	\$926.00
1	Genelec GNC-8010-320B Genelec 8010-320B L-shape Table Speaker Stand for 8010 - Black Finish	\$124.00	\$124.00	\$0.00	\$124.00
1	Mackie 2047800-00 Big Knob Passive; Passive 2x2 Studio Monitor Controller; WARRANTY: 1-year all inclusive, nontransferable	\$88.00	\$88.00	\$0.00	\$88.00
CONTROL TOTAL					\$1,138.00
SHIPPING AND TAXES					\$0.00

LABOR & INTEGRATION

Carpenter Prevailing Rate	\$488.00
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SUMMARY

EQUIPMENT TOTAL	\$750.00
LABOR	\$488.00
PAYMENT & PERFORMANCE BOND	\$37.14
SHIPPING	\$34.14
PROJECT MANAGEMENT 0000100	\$123.80
SHIPPING	\$0.00
SALES TAX	\$0.00
ADD OPTION - BOOTH SPEAKER TOTAL	+\$1,433.08

ACCEPTANCE

FINANCIAL

PAYMENT SCHEDULE

100% Equipment & Shipping Deposit Due Prior to Equipment Ordering
Remaining Balance Due Upon Project Completion (NET 20)

Credit Card payment will incur a 4% Fee.
ACH Transfers will incur no additional fees.

Illuminated Integration reserves the right to invoice for equipment and work in place. Payments on invoiced equipment and work in place cannot be withheld due to material shortages or outstanding work to be completed

Table with 2 columns: Description and Amount. Rows include EQUIPMENT TOTAL (\$20,212.40), SHIPPING TOTAL (\$0.00), ENGINEERING (\$1,120.00), INSTALLATION (\$8,440.14), MANAGEMENT (\$1,890.00), PROGRAMMING (\$5,535.00), LABOR TOTAL (\$16,985.14), PAYMENT & PERFORMANCE BOND (\$1,115.93), SHIPPING (\$926.52), PROJECT MANAGEMENT 0000100 (\$3,719.75), TRAVEL (\$3,000.00), SUBTOTAL (\$45,959.74), TOTAL SALES TAX (\$0.00), and PROJECT TOTAL (\$45,959.74).

OPTIONS Not included in the project total. Initial to the left to add the option to your project.
ADD OPTION - CENTER SPEAKER +\$11,739.89
ADD OPTION - BOOTH SPEAKER +\$1,433.08

TERMS

I accept this proposal and hereby authorize Illuminated Integration to proceed with the installation of the included systems at the facilities of Saucon Valley School District constructing at 2100 Polk Valley Rd Hellertown, PA 18055 as described in the totality of this document. I further authorize Illuminated Integration to be granted the facility access that will be required to complete this project in a workmanlike and timely manner and for payment to be made to Illuminated Integration. It has been made clear to me that there exist no understandings regarding this project with any relevant party unless and until Saucon Valley School District and Illuminated Integration agree to such additional or alternate understandings in writing. Project cost and pricing are dependent upon a continual flow of work without interruption or delays imposed by Saucon Valley School District or their staff, construction, other building trades or any other party, and additional costs may be incurred by Saucon Valley School District from Illuminated Integration. If such delays result in additional costs that are not covered by the pricing in this proposal, I agree that any additions to and/or deletions from the materials and labor to be provided by my acceptance of this proposal and any resulting change(s) in cost of this project shall only be by way of written change order(s) and shall be valid only after being signed by Saucon Valley School District and Illuminated Integration. This proposal is valid only if accepted in writing by Saucon Valley School District by June 21, 2024.

If any delays occur in payments based on the terms listed above interest at 18% will be charged per month after payment is due.

Due to rapid manufacturer price increases, if a manufacturer increases their equipment prices prior to an equipment deposit being received, Illuminated Integration reserves the right to send an invoice for the difference of this price change. This additional cost/price increase will be sent as its own invoice for clarity.

ACCEPTANCE

SAUCON VALLEY SCHOOL DISTRICT

SIGNED

DATE

PRINT NAME

TITLE

ILLUMINATED INTEGRATION

SIGNED

DATE

PRINT NAME

TITLE



COLONIAL

Intermediate Unit 20

Dedicated to your children and the people who serve them

BALLOT

ELECTION TO MEMBERSHIP CIU20 BOARD OF SCHOOL DIRECTORS

INSTRUCTIONS: Ballot for the election of Colonial Intermediate Unit 20 Board of Directors. Voter must verify: (a) name of his/her school district; (b) the Intermediate Unit number of which his/her district is a part; and (c) the proportionate vote. Voter shall indicate his/her vote by placing an (X) in the box in front of the name of persons for whom he/she is voting and then sign the ballot.

TO BE VALID, A BALLOT MUST BE SIGNED BY THE VOTER.

(VOTERS ARE ENCOURAGED TO VOTE FOR ALL THREE (3) NOMINEES, UNLESS YOU FEEL THERE IS A REASON NOT TO.)

<u>School District</u>	<u>I.U. Number</u>	<u>Proportionate Vote</u>
Saucon Valley	20	2

TO BE ELECTED TO A NEW THREE-YEAR TERM – JULY 1, 2024 THROUGH JUNE 30, 2027:

- | | | |
|--------------------------|-------------------|----------------------------------|
| <input type="checkbox"/> | Dr. Linda Stubits | Nazareth Area School District |
| <input type="checkbox"/> | Dr. Shamim Pakzad | Saucon Valley School District |
| <input type="checkbox"/> | John Gerhardt | Stroudsburg Area School District |

Signature _____

* The annual election of Colonial Intermediate Unit 20 Board members is conducted in accordance with the Public School Code of 1949, Sec. 910-A [24 PS 9-960(b)] – “**Except for the initial election, directors shall be elected annually between February 1 and June 30 by convention or by mail ballot of the school directors of the school districts comprising an Intermediate Unit.**”