

East Ramapo Central School District ARPA PROJECT Bi-Weekly Construction Progress Update

07/15/2024 - 07/30/2024

Jacobs

Challenging today.
Reinventing tomorrow.



CSARCH

East Ramapo Central School District



ERCSD Board of Education

ARPA Project: Bi-Weekly Construction Progress Update

07/15/24 - 07/30/24

East Ramapo Central School District

ARPA Project

July 2024 BOE Progress Update



District-Wide ARPA Project Upgrades Overview:

\$3.4M.	New Kitchen Hoods, Equipment, Infrastructure & HAZ Material Removals – (11 schools)
\$25.4M.	New Flooring & HAZ Material Removals - (12 schools)
\$15.3M.	Mechanical Upgrades (Classrooms) & HAZ Material Removals
\$14M.	New Windows & HAZ Material Removals - (10 schools)
\$7.1M.	New Doors & Hardware - (13 schools)
\$10M.	ADA Upgrades at Toilet Rooms, Nurse Suites & HAZ Material Removals - (13 schools)
\$75.2M.	Construction Cost

NOTE: Remaining Construction Contingency funding to be used for additional drinking fountain upgrades, and misc. items.

East Ramapo Central School District

ARPA Project

July 2024 BOE Progress Update



2024 Work Overview (JAN-DEC):

1. Chestnut Ridge:	\$ 3,269,437	(ADA, Doors, Windows)
2. Eldorado:	\$ 2,230,711	(ADA, Doors, Windows)
3. Elmwood:	\$ 3,196,364	(ADA, Doors, Windows, MEP)
4. Fleetwood:	\$ 2,251,087	(ADA, Doors, Windows)
5. Grandview:	\$ 3,322,570	(ADA, Doors, Windows)
6. Hempstead:	\$ 3,260,021	(ADA, Doors, Windows)
7. Kakiat:	\$11,460,613	(ADA, Doors, Windows, MEP)
8. Lime Kiln:	\$ 1,727,613	(ADA, Doors, Windows)
9. Margetts:	\$ 8,119,852	(ADA, Doors, Windows, MEP)
10. Pomona:	\$ 1,879,955	(ADA, Doors)
11. Ramapo:	\$ 1,729,337	(ADA, Doors, Windows)
12. Spring Valley:	\$ 2,640,572	(ADA, Doors)
13. Summit Park:	\$ 2,370,235	(ADA, Doors, Windows)
\$47,611,317		

East Ramapo Central School District ARPA Project

July 2024 BOE Progress Update



Major Remaining Work Beyond Summer 2024:

(+/-) \$8.9M. - \$10M.

\$1.2M.

Interior Door Replacements @ one (1) School:

1. Spring Valley

\$7.7M.

Window Replacements @ five (5) Schools:

1. Eldorado

2. Chestnut Ridge

3. Summit Park

4. Fleetwood

5. Hempstead

East Ramapo Central School District

ARPA Project

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Two (2) Examples of Major Construction Completed: (JAN – AUG 2024)

\$8M. Margetts:

- \$5.7M.* Mechanical Upgrades (Classrooms: 34 UV’s + casework)
- \$1.6M. Window Replacements
- \$250k. Interior Door Replacements
- \$450k.* ADA Improvements at Toilet Rooms, Nurse Suites, etc.

\$11.5M. Kakiat:

- \$9.6M.* Mechanical Upgrades (Classrooms: 34 UV’s + casework)
- \$650k. Window Replacements
- \$750k. Interior Door Replacements
- \$500k.* ADA Improvements at Toilet Rooms, Nurse Suites, etc.

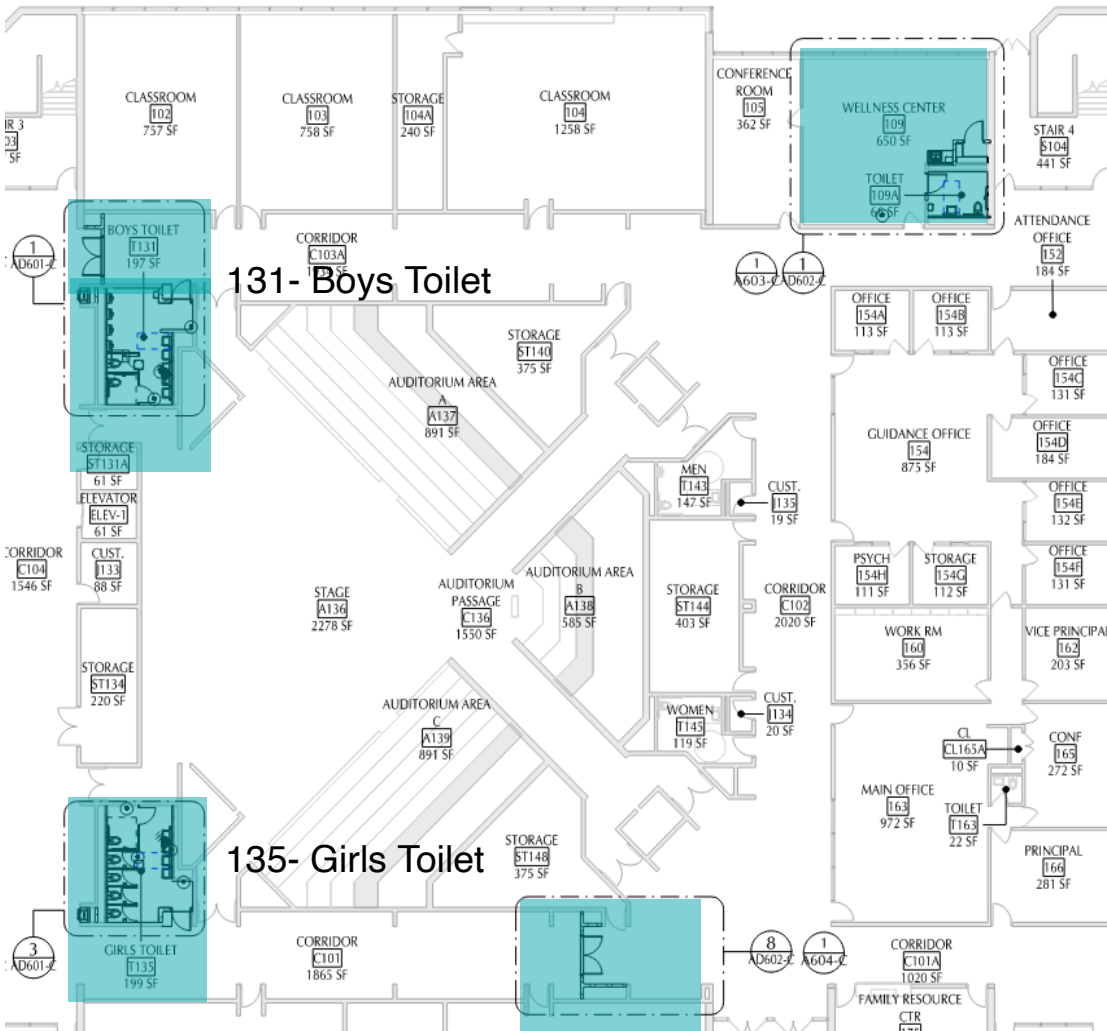
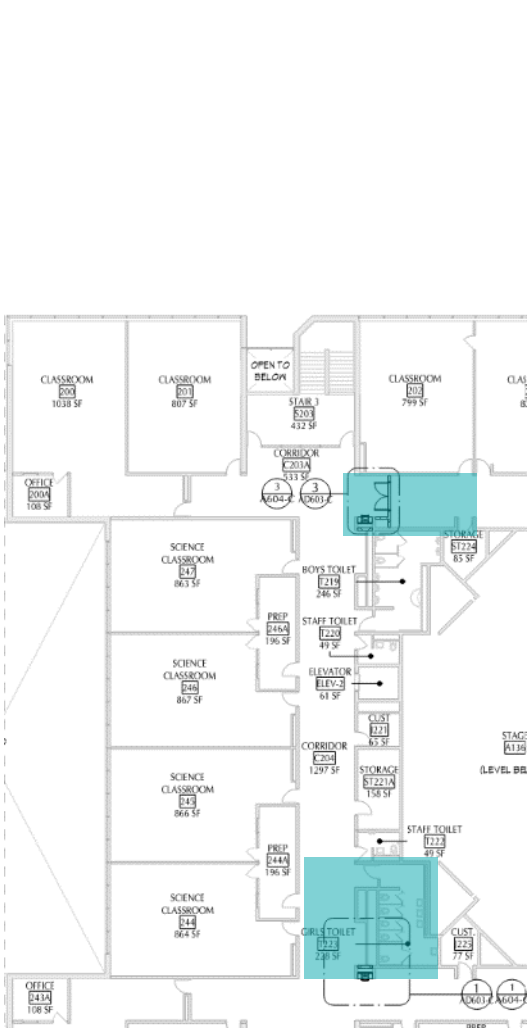
* Indicates work being completed in Summer 2024.

Chestnut Ridge Middle School

Project: % Complete

ADA

- 131 Boys Group Bathroom 60%
- 135 Girls Group Bathroom 60%
- 109 Nurse's Suite 60%
- (4) Water Fountains 60% (2 are 100%)
- Smoke Doors C101 & C103 0%
- Doors & Hardware 90%



Chestnut Ridge Middle School



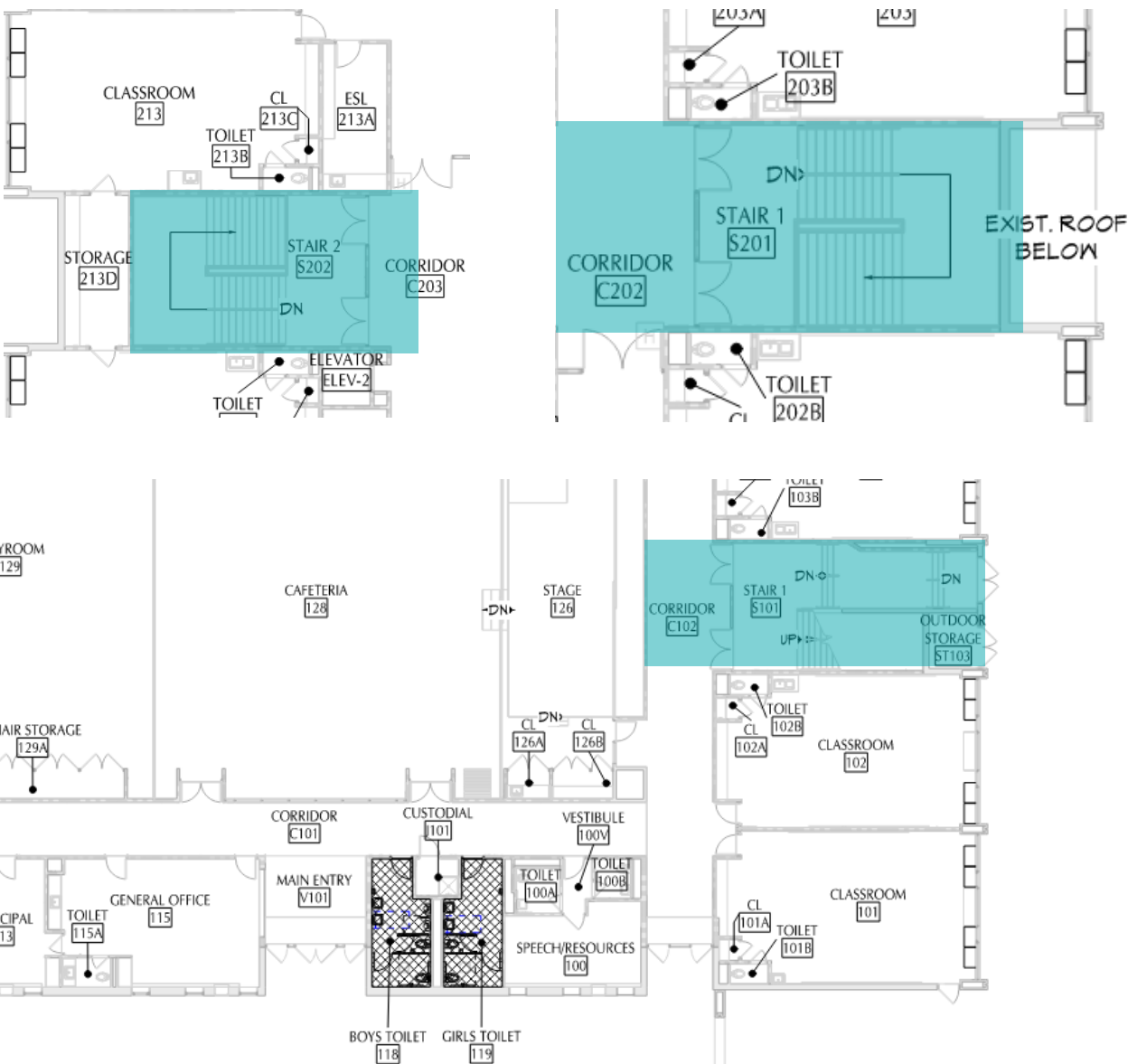
109 Nurse's Suite



Group Bathroom

Eldorado Elementary School

Project:	% Complete
ADA	
110 Nurse's Suite	70%
108 Classroom	70%
Doors & Hardware	95%
Windows	August 2024



Eldorado Elementary School



New Doors & Hardware

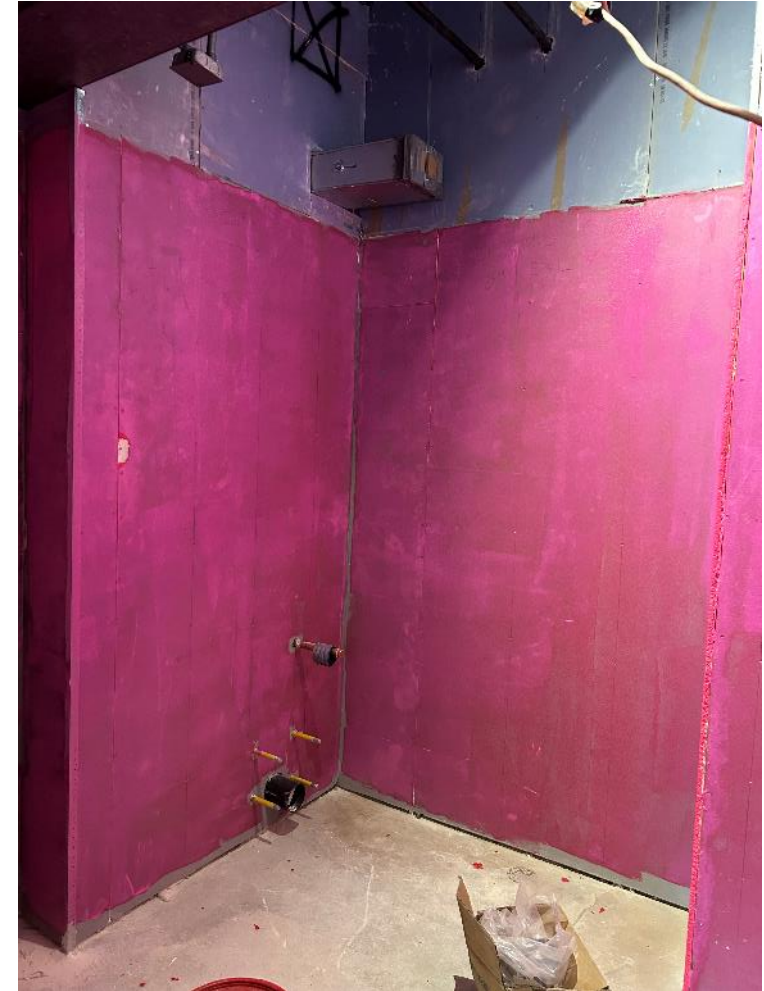


Egress Stair Doors

Eldorado Elementary School



108 Classroom

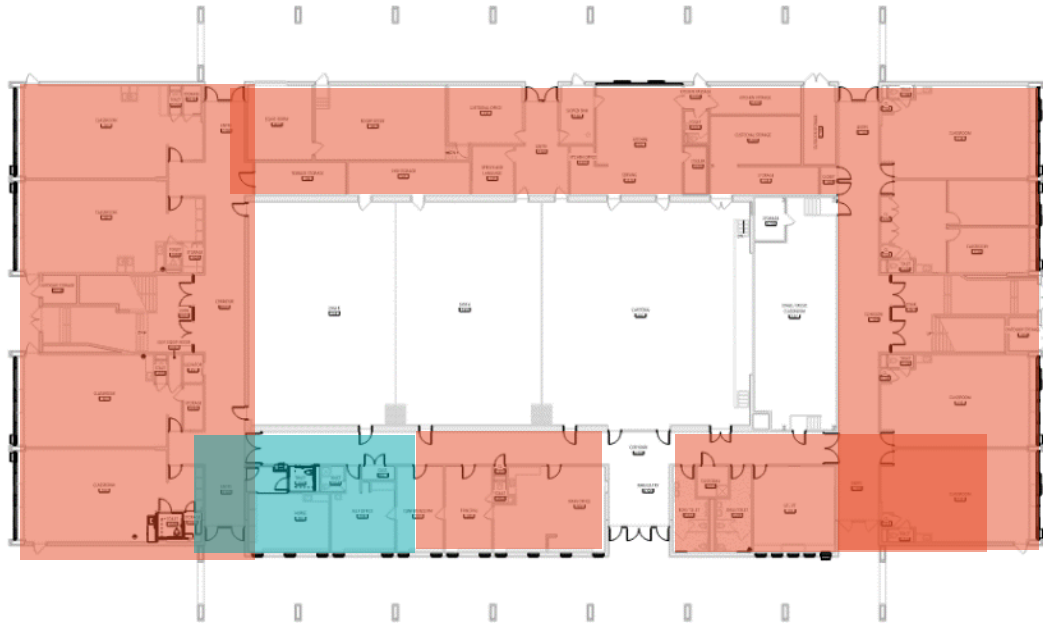
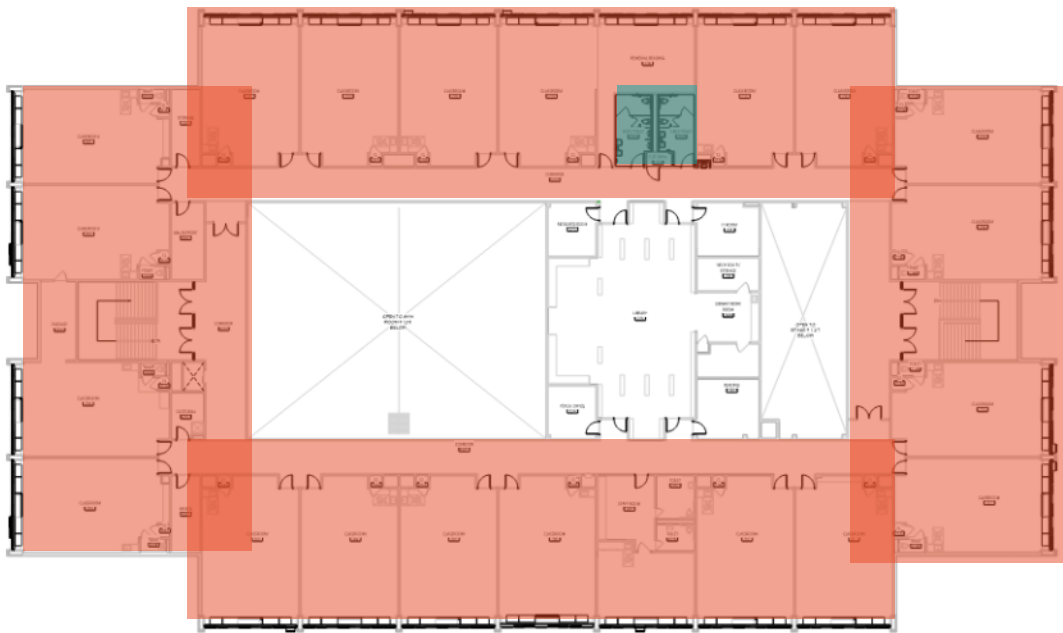


110 Nurses Suite

Elmwood Elementary School

Project: % Complete

ADA	
105 Nurse's Suite	50%
104 Classroom	50%
230 A & B Group Bathrooms	40%
(2) Water Fountains	50%
Doors & Hardware	95%
Windows	100%
UV Casework	80%
Additional Classroom Flooring	0%



Elmwood Elementary School



105 Nurses Suite



104 Classroom



230 A & B

Fleetwood Elementary School

Project:	% Complete
ADA	
120 Classroom	70%
127 Nurse's Suite	50%
(1) Water Fountain	50%
C002 & C004 Smoke Doors	0%
Doors & Hardware	95%
Windows	Fall 2024



Fleetwood Elementary School



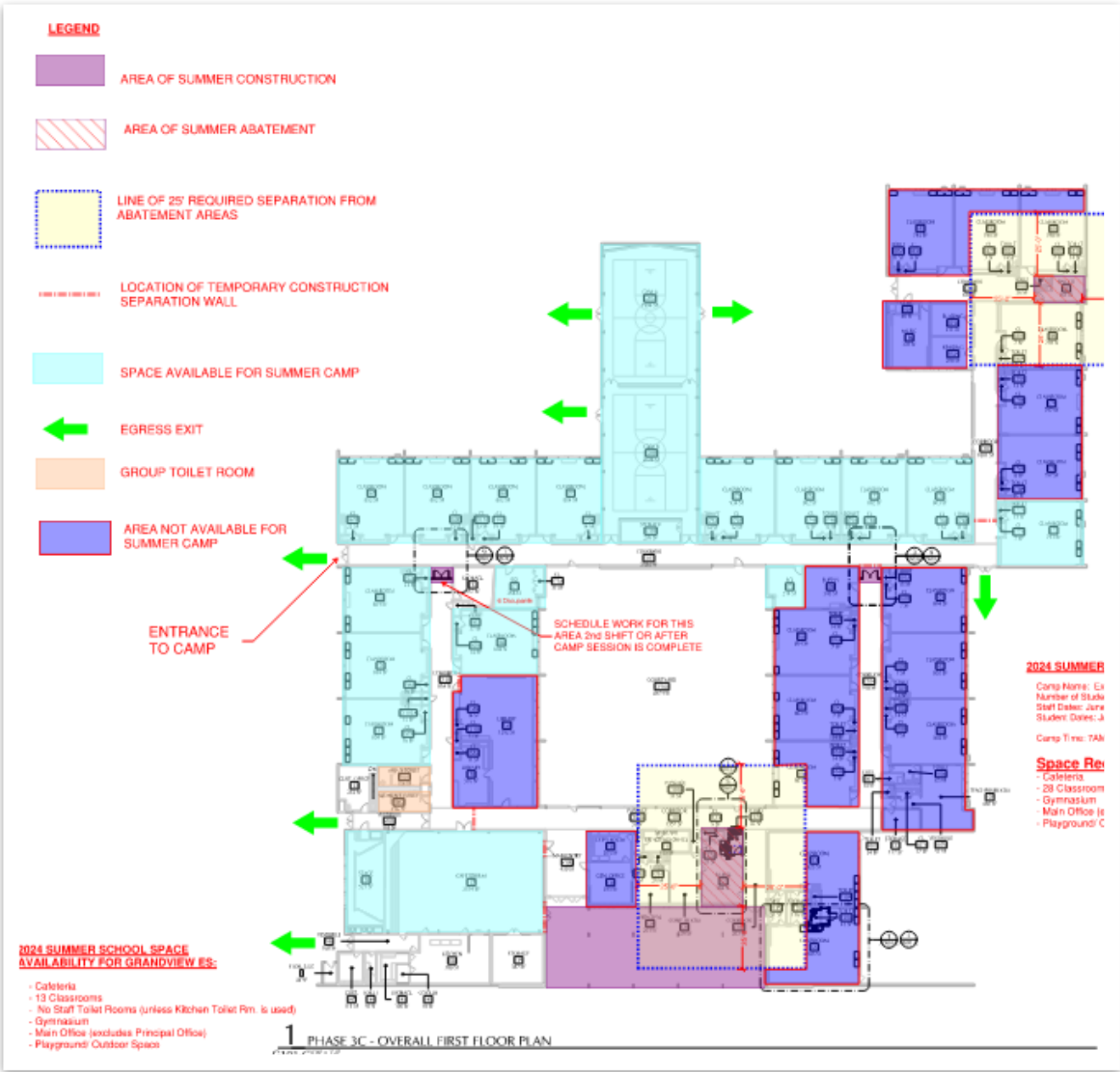
120 Classroom



127 Nurse's Suite

Grandview Elementary School

Project:	% Complete
ADA	
T005 Bathroom	30%
97 Nurse's Suite	30%
(1) Water Fountain	30%
C002 & C004 Smoke Doors	0%
Doors & Hardware	95%
Windows	5%



Grandview Elementary School



97 Nurse's Suite

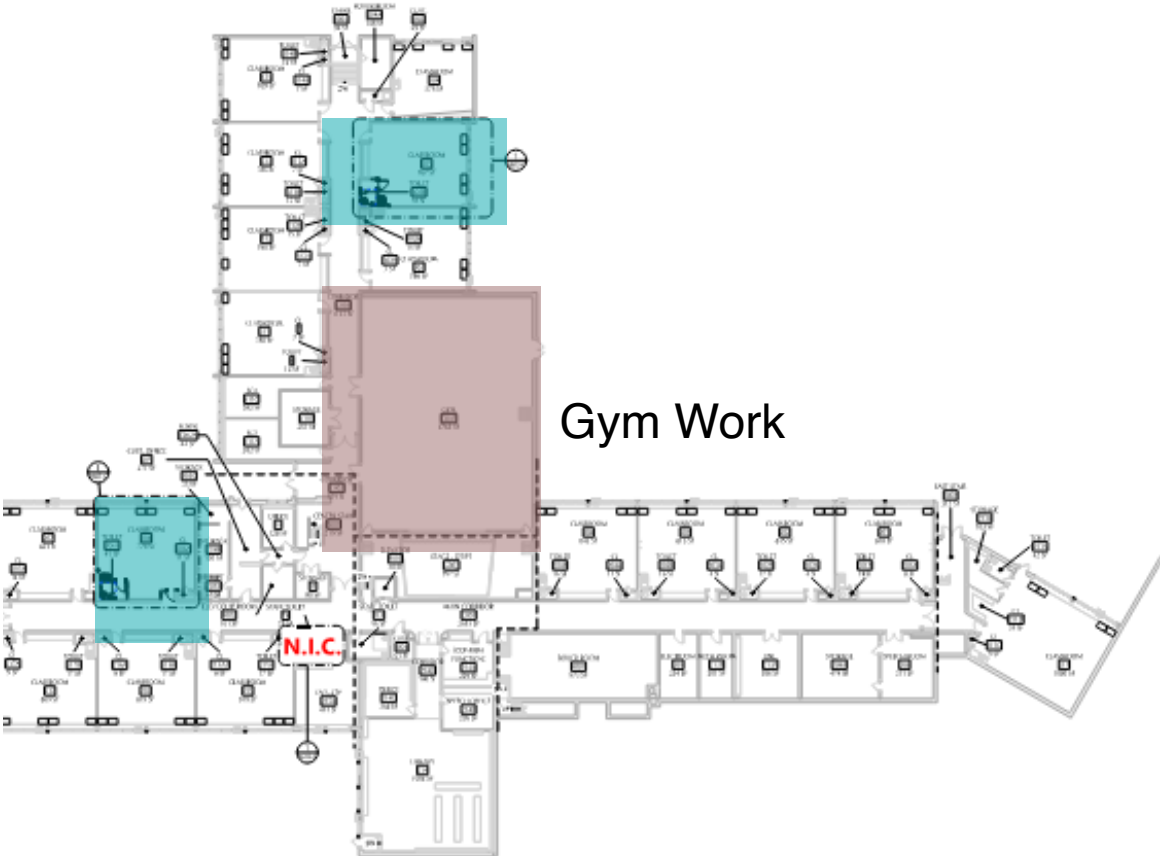
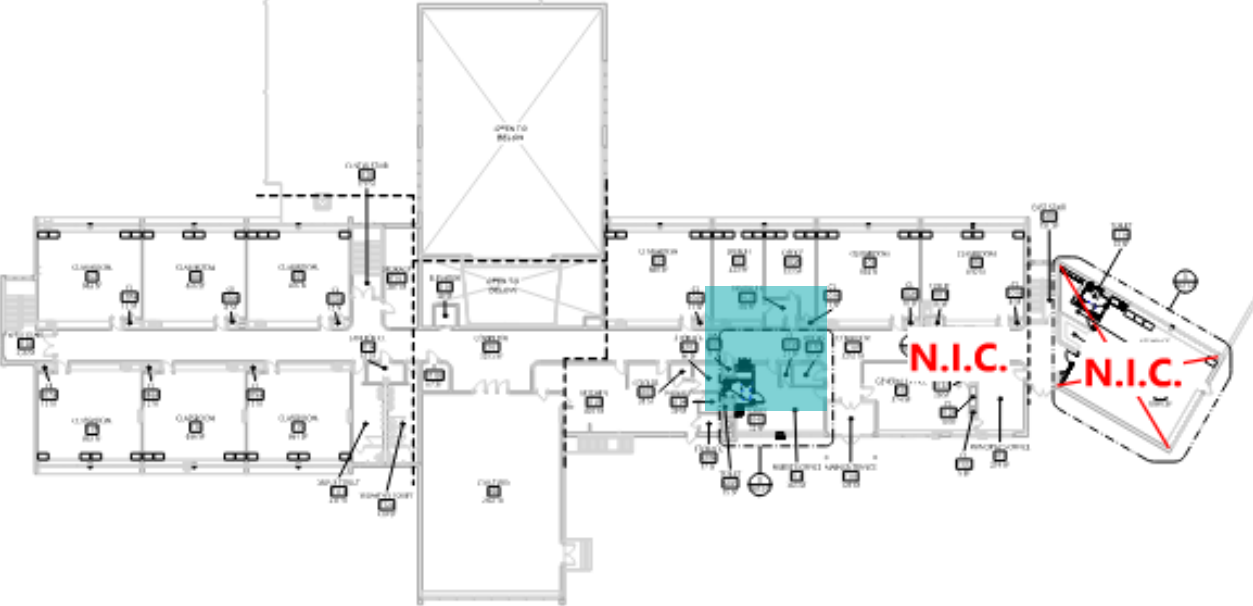


T005 Bathroom

Hempstead Elementary School

Project: % Complete

ADA	
206 Classroom	35%
303 Classroom	30%
103 Nurse's Suite	30%
Doors & Hardware	95%
Windows	Fall 2024



Hempstead Elementary School



206 Classroom



103 Nurse's Suite

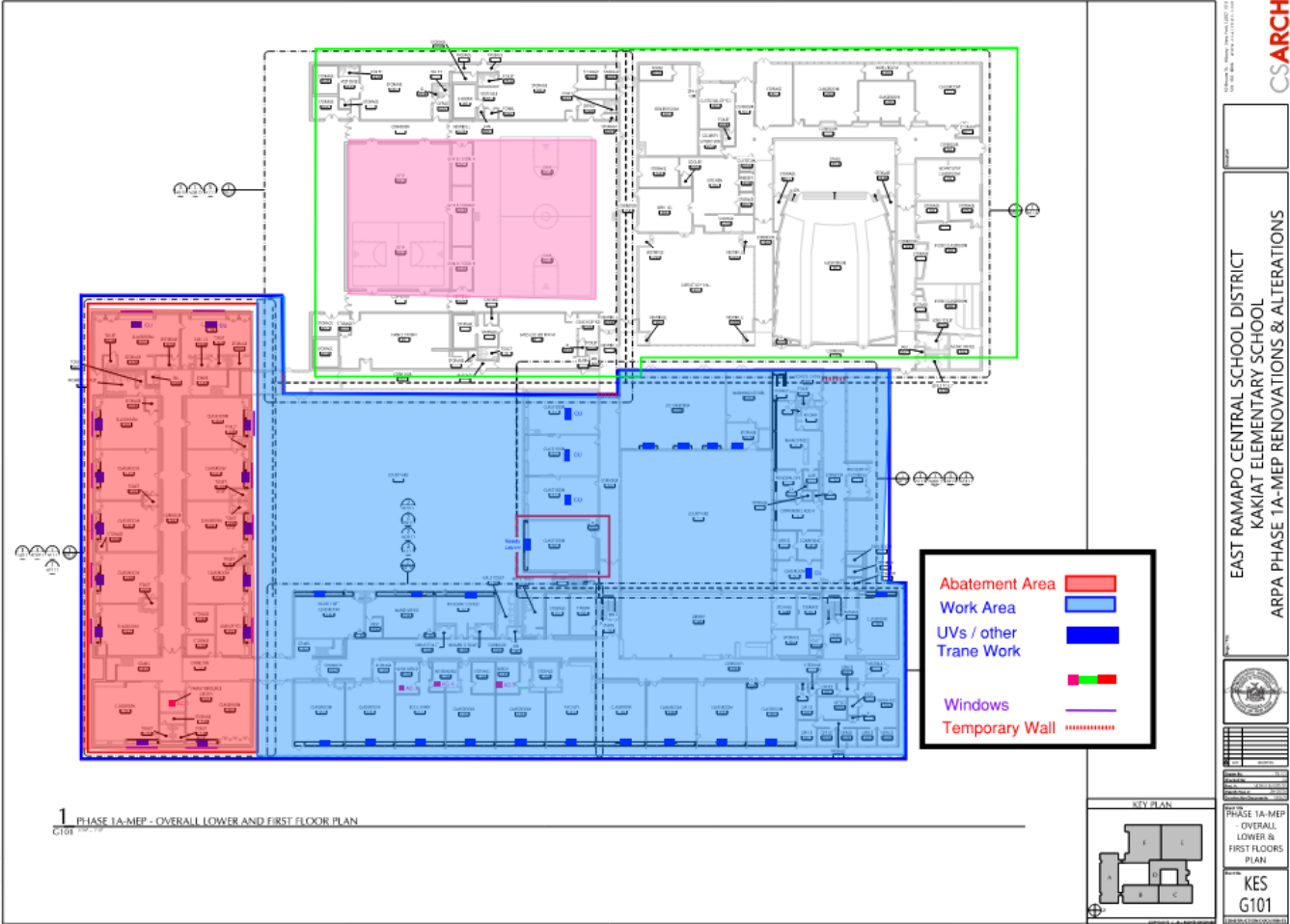


303 Classroom

Kakiat Elementary School

Project: % Complete

ADA	
127 Classroom	80%
202 Classroom	70%
Doors & Hardware	95%
Windows	100%
Mechanical Upgrades	65%
Gymnasium	50%



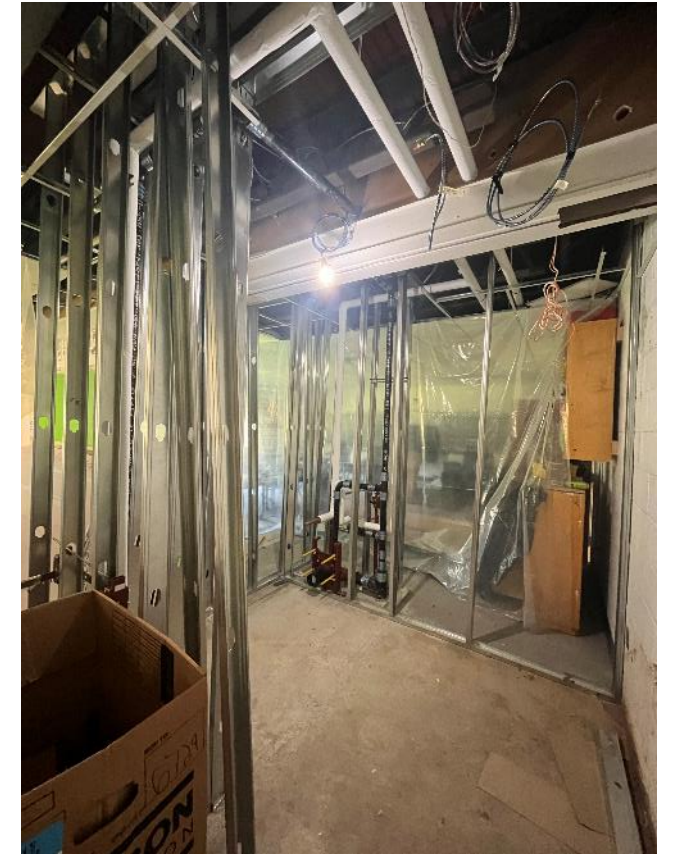
Kakiat Elementary School



Mechanical Upgrades



ADA- Room 202



ADA- Room 127

Kakiat Elementary School



Small Gymnasium



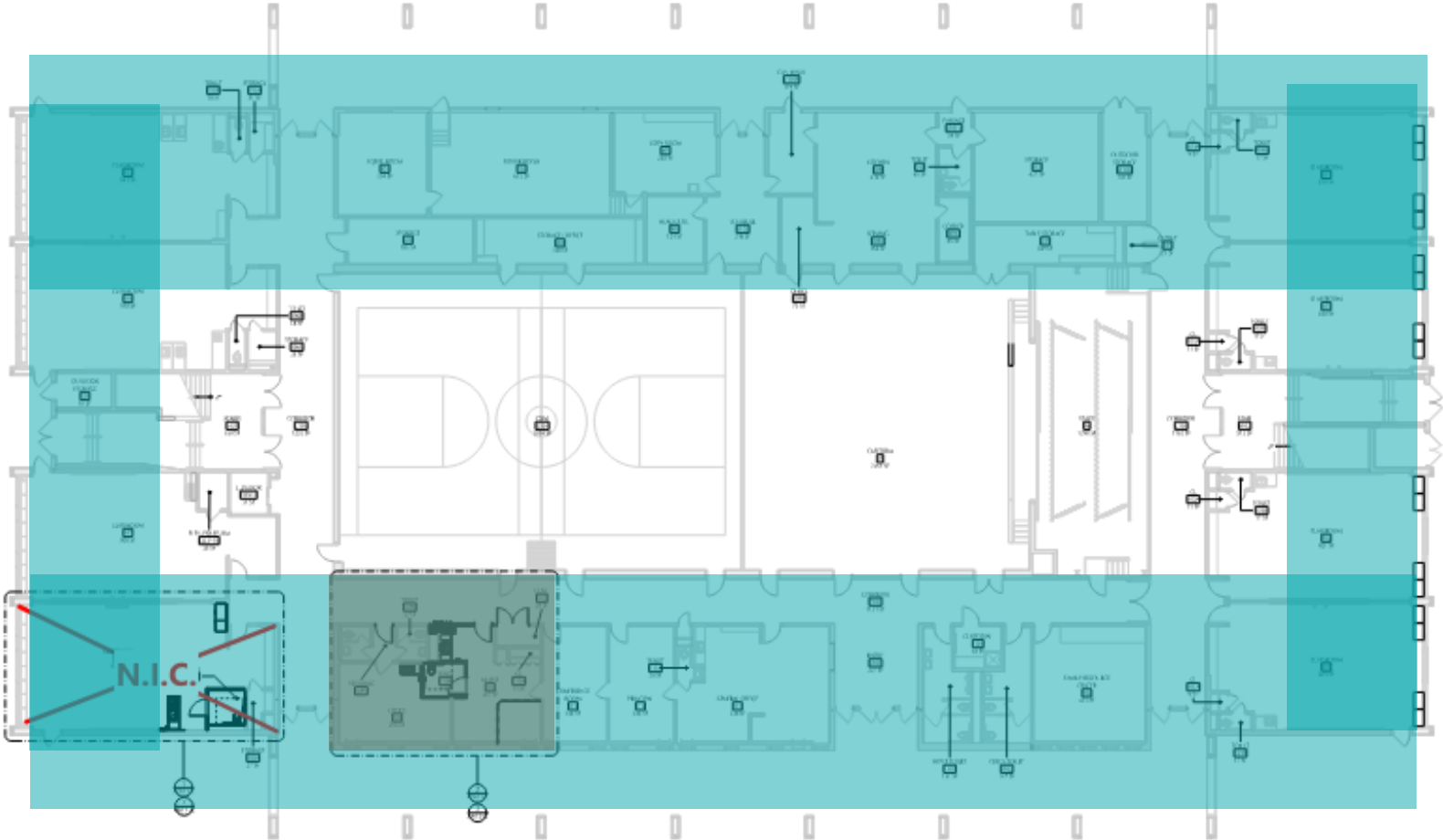
Main Gymnasium

Lime Kiln Elementary School

Project:

% Complete

ADA	
110 Nurse's Suite	40%
(1) Water Fountain	40%
Doors & Hardware	95%
Windows	95%



Lime Kiln Elementary School

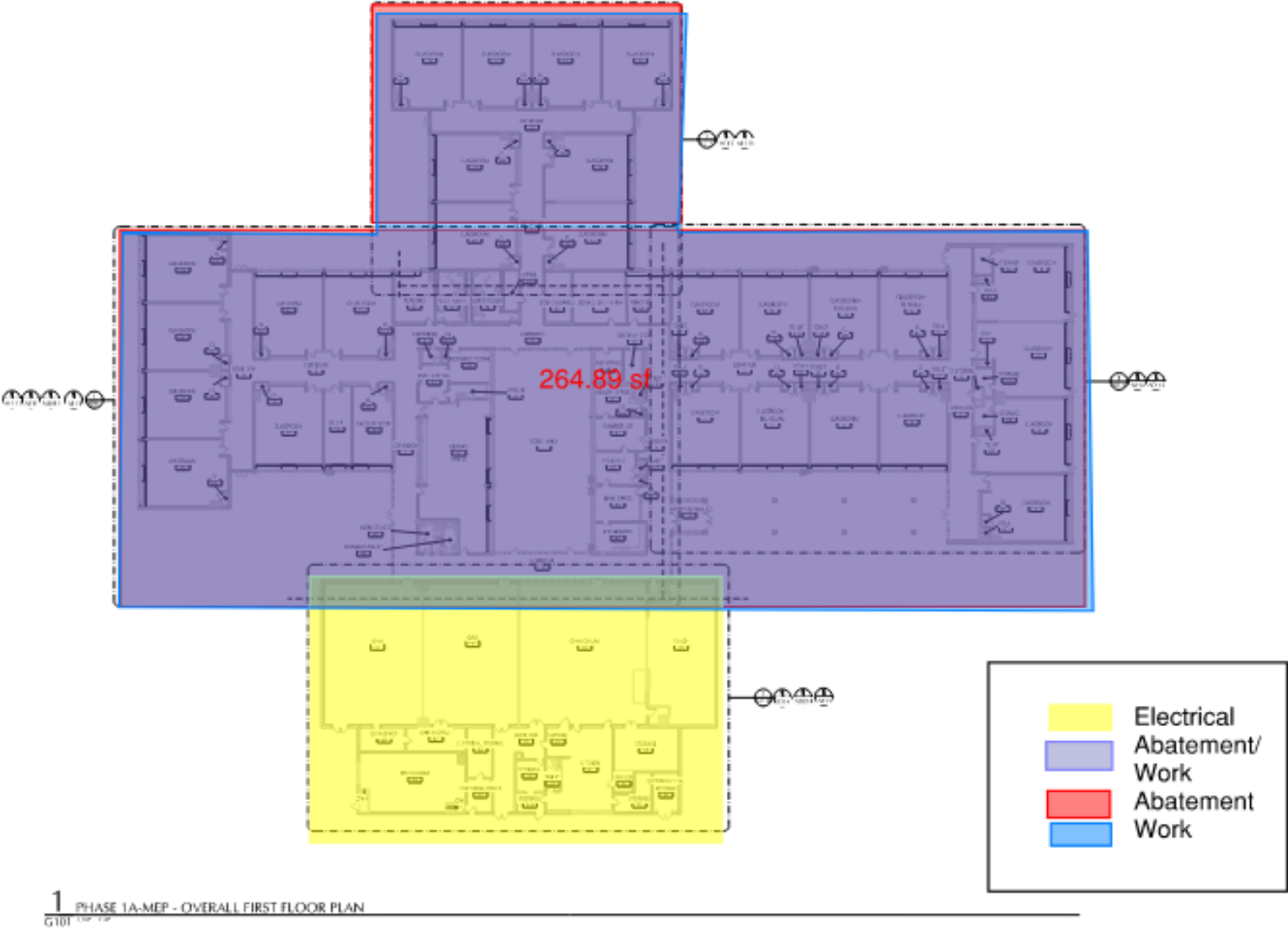


110 Nurses Suite

Margetts Elementary School

Project: % Complete
ADA

41 Nurse's Suite	50%
006 Classroom	50%
(1) Water Fountain	30%
Doors & Hardware	95%
Windows	100%
Mechanical Upgrades	75%



Margetts Elementary School



41 Nurses Suite



006 Classroom

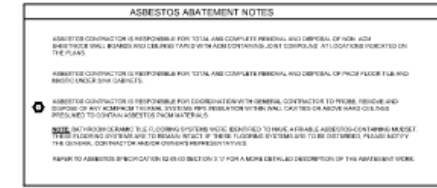
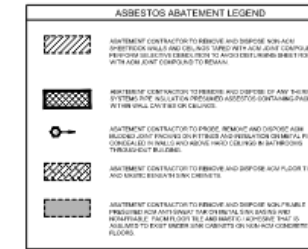


Mechanical Upgrades

Project: % Complete
 ADA

1
HAZ101

POMONA MIDDLE SCHOOL - FIRST FLOOR ABATEMENT PLAN



1 POMONA MIDDLE SCHOOL - FIRST FLOOR ABATEMENT PLAN
HAZ101

Pomona Middle School



103 Nurses Suit



211/ 221 Group Bathroom



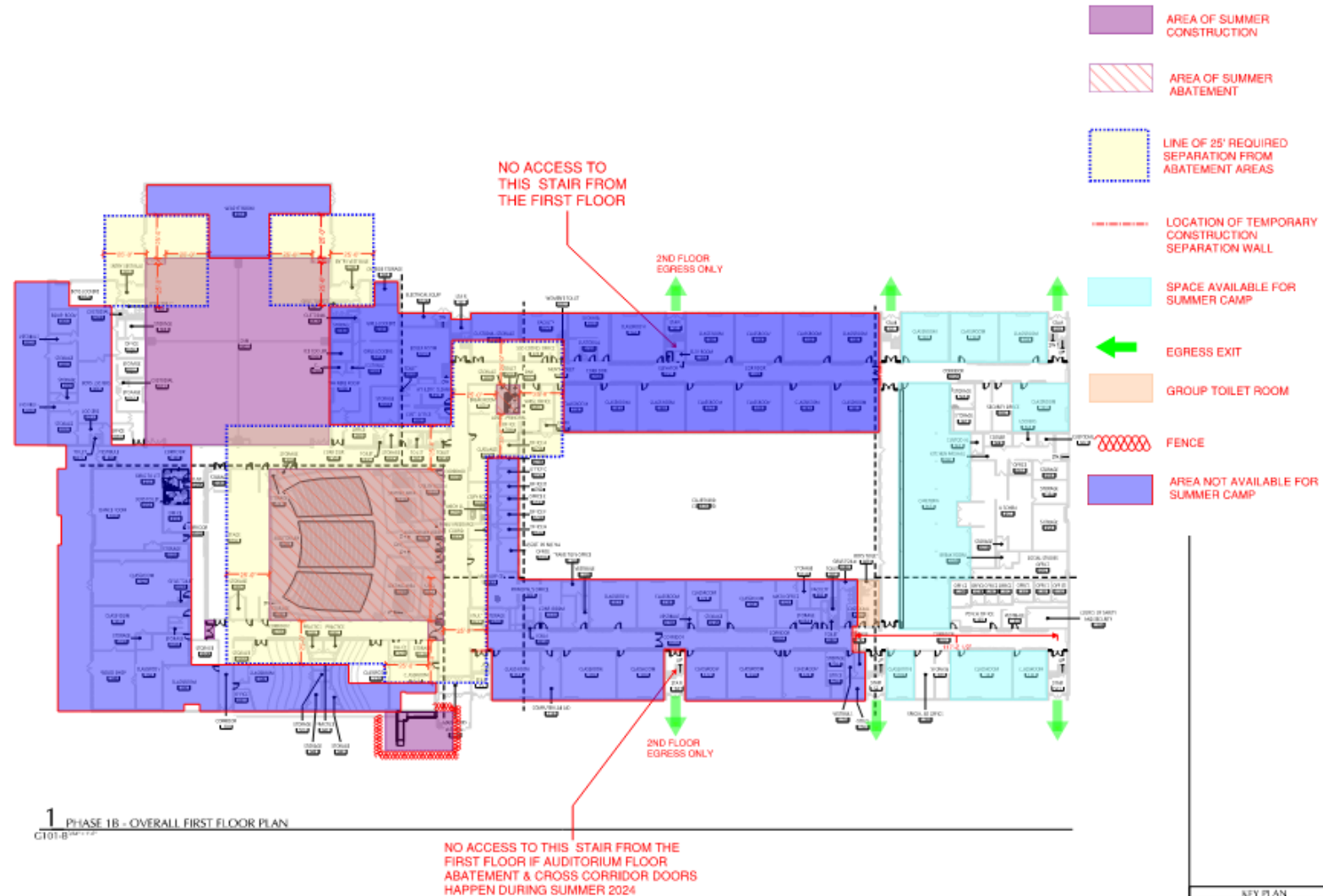
Gymnasium

Ramapo High School

Project: % Complete

ADA

81 Nurse's Suite	50%
ADA Ramp	30%
G100 Smoke Doors	0%
Doors & Hardware	5%
Gymnasium	40%



Ramapo High School



Nurse's Bathroom ADA Abatement



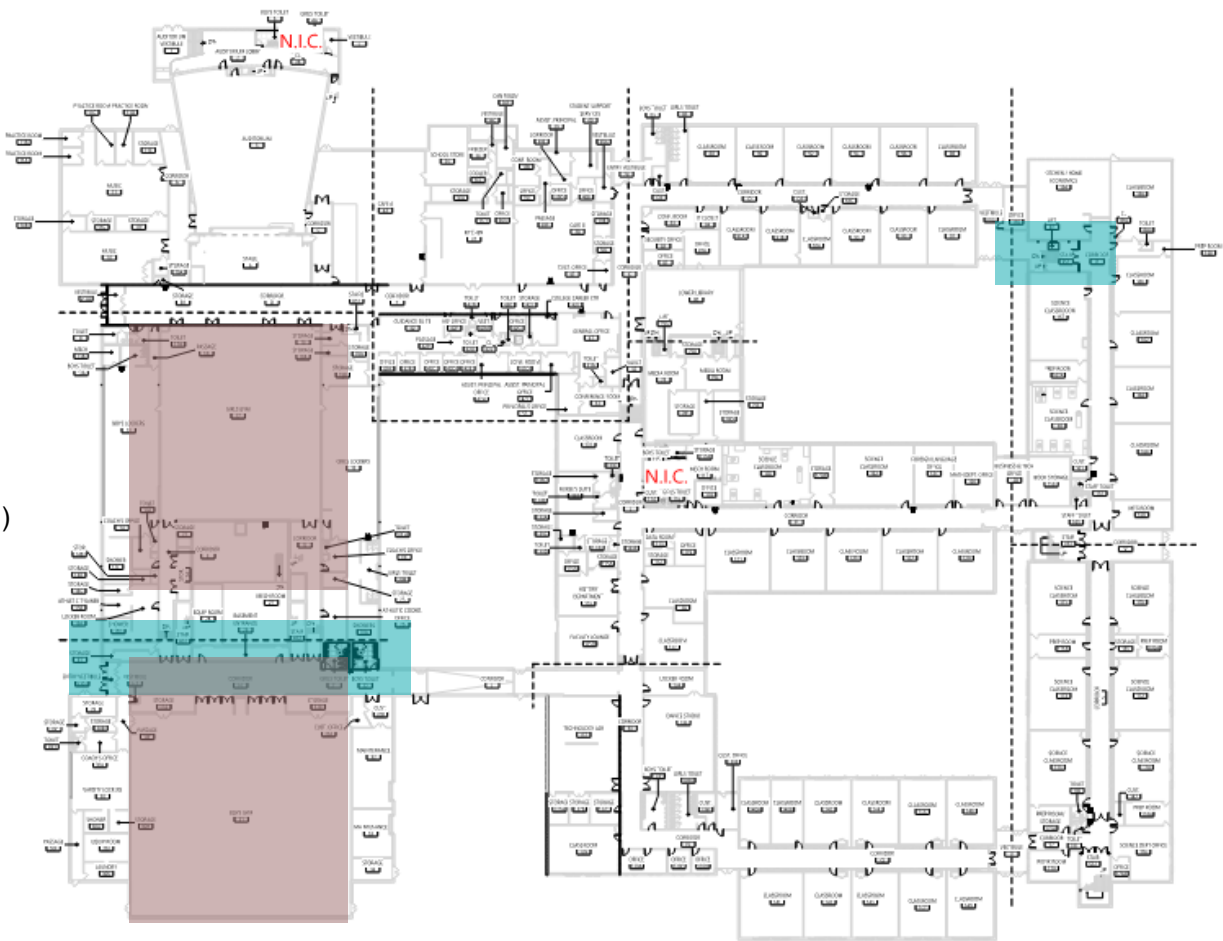
Gymnasium Renovation

Spring Valley High School

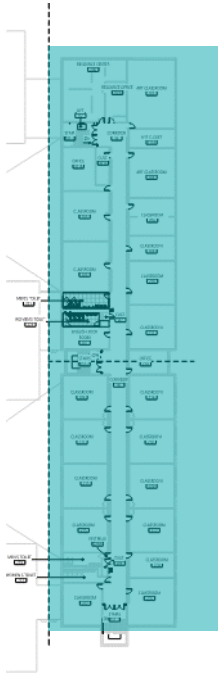
Project: % Complete

ADA

21 Girls Group Bathroom	50%
22 Boys Group Bathroom	50%
221 Boys Group Bathroom	40%
225 Girls Group Bathroom	40%
ADA Lift	0% (Ordered, delivery sept.)
Doors & Hardware	Fall 2024
Gymnasium	70%



1 PHASE 1B - LOWER, MID, & GROUND FLOORS OVERALL PLAN
G101-B 10/1/20

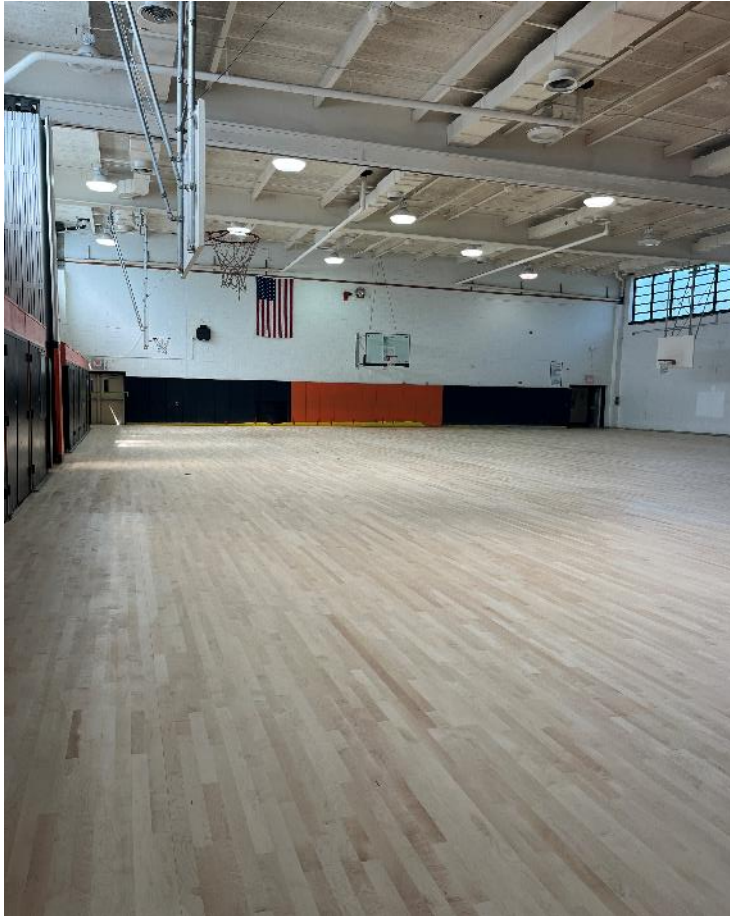


Spring Valley High School

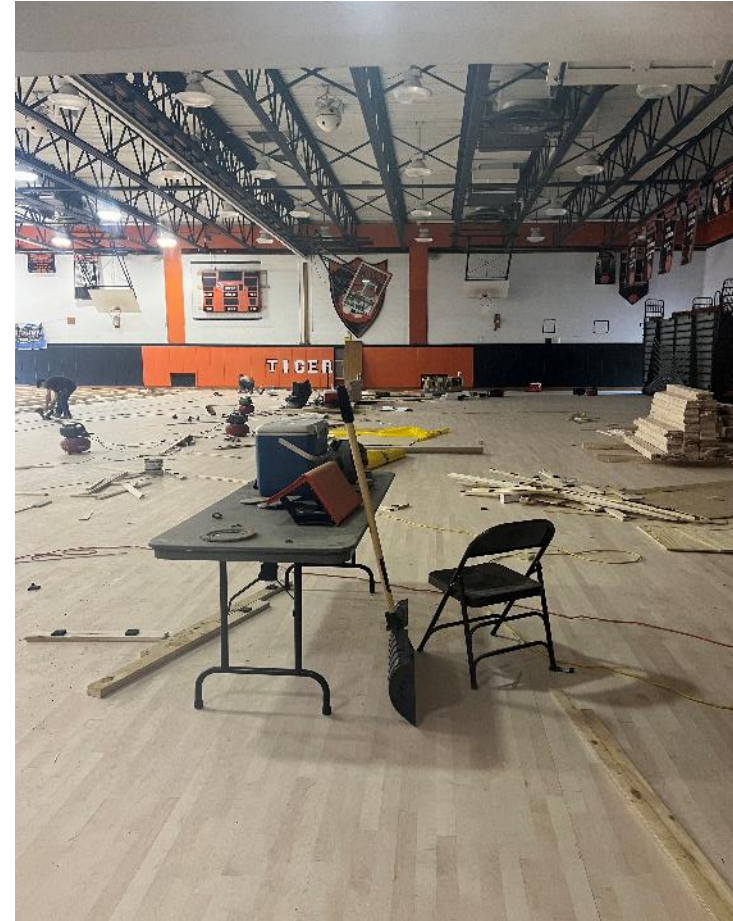


Group Bathrooms 21 & 22

Spring Valley High School



Small Gymnasium Floor



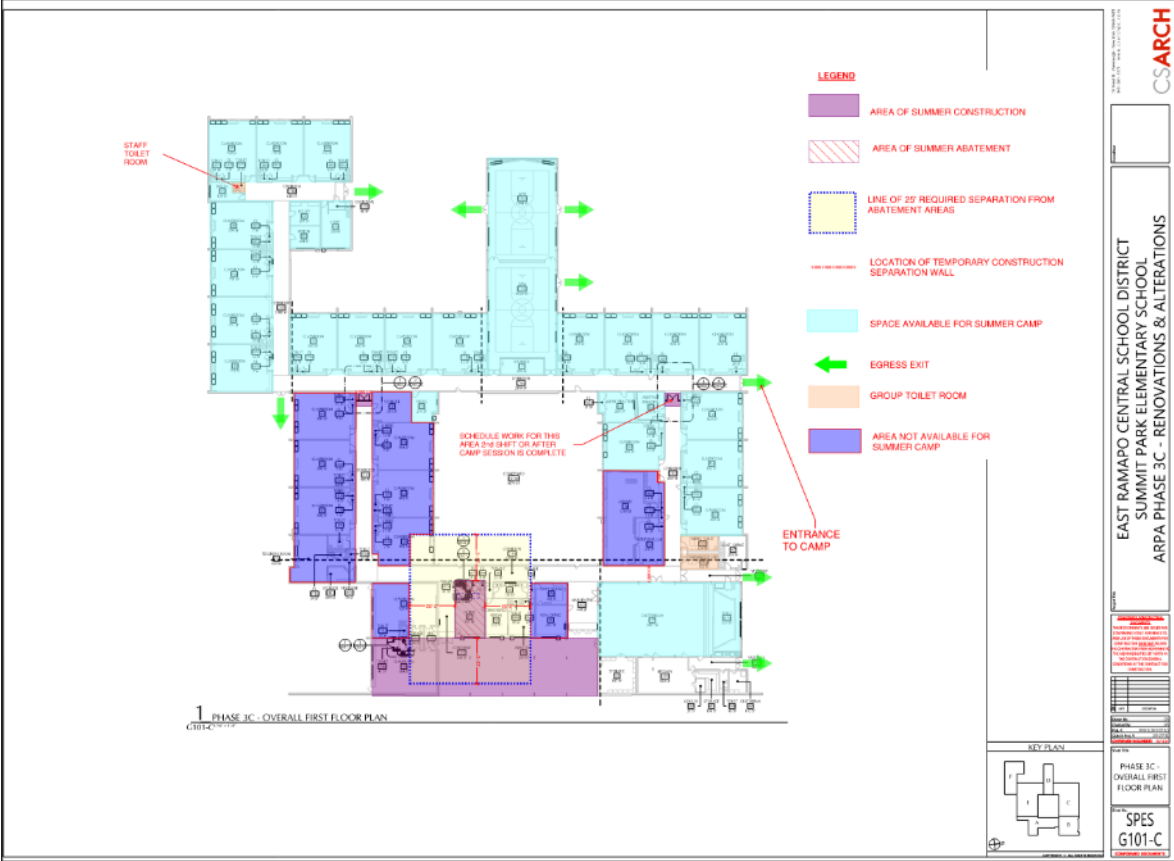
Main Gymnasium Floor

Summit Park Elementary School

Project: % Complete

ADA

97 Nurse's Suite	30%
120 Classroom	30%
C002 & C004 Smoke Doors	0%
Doors & Hardware	90%
Windows	Fall 2024



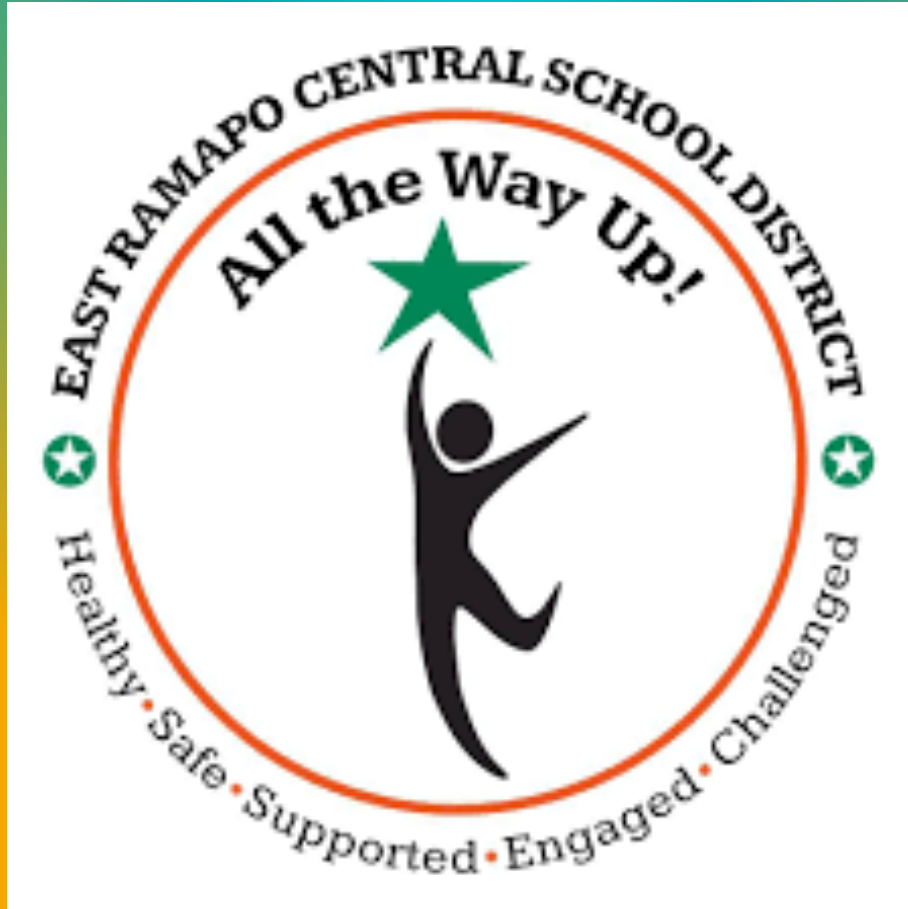
Summit Park Elementary School



97 Nurses Suite



120 Classroom



End of Presentation

Jacobs

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