

**Harmony Public Schools**  
*Central Texas*

County/District 227-816

	<b>FY 2025</b>	
	<b>Initial Budget*</b>	
<b>Revenue</b>		
00-5742 Interest Revenue	\$	390,370
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	2,806,170
00-5749 Local Sources Revenue	\$	-
00-5751 Food Service-Charged	\$	200,000
00-5810 ASF-Per Capita & Foundation School Program	\$	49,753,584
00-5839 State Rev from State of Texas Government Agencies (Other than TEA)	\$	7,370
00-5921 National School Breakfast	\$	234,406
00-5922 National School Lunch	\$	1,145,204
00-5939 Fed Rev Distributed by TDA	\$	142,800
00-5931 School Health and Related Services (SHARS)	\$	89,714
<b>Total Revenue</b>	<b>\$</b>	<b>54,769,617</b>
<b>Expenditure</b>		
11-6000 Instruction	\$	24,382,626
12-6000 Library	\$	-
13-6000 Curriculum	\$	2,589,621
21-6000 Instructional Leadership	\$	269,459
23-6000 School Leadership	\$	4,602,219
31-6000 Counseling	\$	1,389,799
33-6000 Health Services	\$	19,550
34-6000 Transportation	\$	493,750
35-6000 Food Services	\$	2,275,370
36-6000 Extracurricular Activities	\$	152,800
41-6000 Administration	\$	3,338,090
51-6000 Maintenance	\$	9,289,430
52-6000 Security	\$	557,526
53-6000 Data Processing	\$	1,071,950
71-6000 Debt Service	\$	1,477,316
81-6000 Capital Improvement	\$	-
<b>Total Expenditure</b>	<b>\$</b>	<b>51,909,505</b>
<b>Overall Totals</b>	<b>\$</b>	<b>2,860,112</b>

\*Fund 420, 240 & 490 Budget

**Harmony Public Schools**  
*North Texas*

County/District 161-807

	<b>FY 2025</b>	
	<b>Initial Budget*</b>	
<b>Revenue</b>		
00-5742 Interest Revenue	\$	2,360,406
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	2,293,031
00-5749 Local Sources Revenue	\$	-
00-5751 Food Service-Charged	\$	432,450
00-5810 ASF-Per Capita & Foundation School Program	\$	119,962,885
00-5839 State Rev from State of Texas Government Agencies (Other than TEA)	\$	18,926
00-5921 National School Breakfast	\$	644,982
00-5922 National School Lunch	\$	2,575,996
00-5939 Fed Rev Distributed by TDA	\$	346,545
00-5931 School Health and Related Services (SHARS)	\$	210,089
<b>Total Revenue</b>	<b>\$</b>	<b>128,845,310</b>
<b>Expenditure</b>		
11-6000 Instruction	\$	61,332,205
12-6000 Library	\$	-
13-6000 Curriculum	\$	5,630,616
21-6000 Instructional Leadership	\$	406,690
23-6000 School Leadership	\$	11,013,951
31-6000 Counseling	\$	5,413,665
33-6000 Health Services	\$	68,205
34-6000 Transportation	\$	55,000
35-6000 Food Services	\$	5,180,821
36-6000 Extracurricular Activities	\$	301,170
41-6000 Administration	\$	7,230,697
51-6000 Maintenance	\$	18,390,434
52-6000 Security	\$	1,461,564
53-6000 Data Processing	\$	2,413,340
71-6000 Debt Service	\$	7,029,034
81-6000 Capital Improvement	\$	-
<b>Total Expenditure</b>	<b>\$</b>	<b>125,927,392</b>
<b>Overall Totals</b>	<b>\$</b>	<b>2,917,918</b>

\*Fund 420, 240 & 490 Budget

**Harmony Public Schools**  
*West Texas*

County/District 071-806

	<b>FY 2025</b>	
	<b>Initial Budget*</b>	
<b>Revenue</b>		
00-5742 Interest Revenue	\$	1,047,012
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	9,222,672
00-5749 Local Sources Revenue	\$	-
00-5751 Food Service-Charged	\$	300,000
00-5810 ASF-Per Capita & Foundation School Program	\$	59,211,085
00-5839 State Rev from State of Texas Government Agencies (Other than TEA)	\$	9,936
00-5921 National School Breakfast	\$	324,126
00-5922 National School Lunch	\$	1,740,980
00-5939 Fed Rev Distributed by TDA	\$	216,059
00-5931 School Health and Related Services (SHARS)	\$	107,824
<b>Total Revenue</b>	<b>\$</b>	<b>72,179,694</b>
<b>Expenditure</b>		
11-6000 Instruction	\$	28,524,377
12-6000 Library	\$	-
13-6000 Curriculum	\$	3,293,355
21-6000 Instructional Leadership	\$	326,168
23-6000 School Leadership	\$	5,727,176
31-6000 Counseling	\$	431,381
33-6000 Health Services	\$	39,070
34-6000 Transportation	\$	164,000
35-6000 Food Services	\$	3,052,243
36-6000 Extracurricular Activities	\$	190,105
41-6000 Administration	\$	3,687,902
51-6000 Maintenance	\$	12,807,370
52-6000 Security	\$	986,363
53-6000 Data Processing	\$	1,370,588
71-6000 Debt Service	\$	3,730,562
81-6000 Capital Improvement	\$	-
<b>Total Expenditure</b>	<b>\$</b>	<b>64,330,661</b>
<b>Overall Totals</b>	<b>\$</b>	<b>7,849,033</b>

\*Fund 420, 240 & 490 Budget

**Harmony Public Schools**  
*Houston North*

County/District 101-858

	<b>FY 2025</b>	
<u>Revenue</u>	<u>Initial Budget*</u>	
00-5742 Interest Revenue	\$	1,053,629
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	2,695,547
00-5749 Local Sources Revenue	\$	-
00-5751 Food Service-Charged	\$	266,493
00-5810 ASF-Per Capita & Foundation School Program	\$	81,440,773
00-5839 State Rev from State of Texas Government Agencies (Other than TEA)	\$	10,313
00-5921 National School Breakfast	\$	537,052
00-5922 National School Lunch	\$	2,001,303
00-5939 Fed Rev Distributed by TDA	\$	222,060
00-5931 School Health and Related Services (SHARS)	\$	143,568
<b>Total Revenue</b>	<b>\$</b>	<b>88,370,739</b>
<u>Expenditure</u>		
11-6000 Instruction	\$	42,763,870
12-6000 Library	\$	18,400
13-6000 Curriculum	\$	3,811,362
21-6000 Instructional Leadership	\$	269,896
23-6000 School Leadership	\$	8,058,315
31-6000 Counseling	\$	1,034,060
33-6000 Health Services	\$	57,850
34-6000 Transportation	\$	385,000
35-6000 Food Services	\$	3,209,410
36-6000 Extracurricular Activities	\$	169,030
41-6000 Administration	\$	4,733,867
51-6000 Maintenance	\$	13,224,806
52-6000 Security	\$	1,313,895
53-6000 Data Processing	\$	1,779,045
71-6000 Debt Service	\$	4,435,675
81-6000 Capital Improvement	\$	-
<b>Total Expenditure</b>	<b>\$</b>	<b>85,264,479</b>
<b>Overall Totals</b>	<b>\$</b>	<b>3,106,260</b>

\*Fund 420, 240 & 490 Budget

**Harmony Public Schools**  
*Houston South*

County/District 101-846

	<b>FY 2025</b>	
<u>Revenue</u>	<u>Initial Budget*</u>	
00-5742 Interest Revenue	\$	865,160
00-5743 Rent	\$	910,000
00-5744 Gifts & Bequests	\$	-
00-5749 Local Sources Revenue	\$	-
00-5751 Food Service-Charged	\$	-
00-5810 ASF-Per Capita & Foundation School Program	\$	42,116,476
00-5839 State Rev from State of Texas Government Agencies (Other than TEA)	\$	6,064
00-5921 National School Breakfast	\$	212,803
00-5922 National School Lunch	\$	1,046,526
00-5939 Fed Rev Distributed by TDA	\$	102,982
00-5931 School Health and Related Services (SHARS)	\$	69,635
<b>Total Revenue</b>	<b>\$</b>	<b>45,329,645</b>
<u>Expenditure</u>		
11-6000 Instruction	\$	23,103,635
12-6000 Library	\$	7,200
13-6000 Curriculum	\$	1,660,358
21-6000 Instructional Leadership	\$	403,237
23-6000 School Leadership	\$	4,337,113
31-6000 Counseling	\$	601,788
33-6000 Health Services	\$	23,650
34-6000 Transportation	\$	-
35-6000 Food Services	\$	1,669,157
36-6000 Extracurricular Activities	\$	314,387
41-6000 Administration	\$	2,720,985
51-6000 Maintenance	\$	6,373,183
52-6000 Security	\$	628,800
53-6000 Data Processing	\$	1,069,059
71-6000 Debt Service	\$	2,068,773
81-6000 Capital Improvement	\$	-
<b>Total Expenditure</b>	<b>\$</b>	<b>44,981,326</b>
<b>Overall Totals</b>	<b>\$</b>	<b>348,320</b>

\*Fund 420, 240 & 490 Budget

**Harmony Public Schools**  
*Houston West*

County/District 101-862

	<b>FY 2025</b>	
	<b>Initial Budget*</b>	
<b>Revenue</b>		
00-5742 Interest Revenue	\$	784,878
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	1,362,150
00-5749 Local Sources Revenue	\$	-
00-5751 Food Service-Charged	\$	243,893
00-5810 ASF-Per Capita & Foundation School Program	\$	69,090,536
00-5839 State Rev from State of Texas Government Agencies (Other than TEA)	\$	5,326
00-5921 National School Breakfast	\$	232,343
00-5922 National School Lunch	\$	1,037,715
00-5939 Fed Rev Distributed by TDA	\$	123,203
00-5931 School Health and Related Services (SHARS)	\$	123,260
<b>Total Revenue</b>	<b>\$</b>	<b>73,003,303</b>
<b>Expenditure</b>		
11-6000 Instruction	\$	36,795,324
12-6000 Library	\$	2,100
13-6000 Curriculum	\$	4,102,247
21-6000 Instructional Leadership	\$	-
23-6000 School Leadership	\$	6,355,476
31-6000 Counseling	\$	1,831,766
33-6000 Health Services	\$	74,400
34-6000 Transportation	\$	-
35-6000 Food Services	\$	1,724,281
36-6000 Extracurricular Activities	\$	454,260
41-6000 Administration	\$	3,728,147
51-6000 Maintenance	\$	10,395,696
52-6000 Security	\$	743,866
53-6000 Data Processing	\$	1,571,119
71-6000 Debt Service	\$	3,715,672
81-6000 Capital Improvement	\$	-
<b>Total Expenditure</b>	<b>\$</b>	<b>71,494,355</b>
<b>Overall Totals</b>	<b>\$</b>	<b>1,508,949</b>

\*Fund 420, 240 & 490 Budget

**Harmony Public Schools**  
*South Texas*

County/District 015-828

	<b>FY 2025</b>	
	<b>Initial Budget*</b>	
<b>Revenue</b>		
00-5742 Interest Revenue	\$	658,287
00-5743 Rent	\$	-
00-5744 Gifts & Bequests	\$	2,030,687
00-5749 Local Sources Revenue	\$	-
00-5751 Food Service-Charged	\$	150,000
00-5810 ASF-Per Capita & Foundation School Program	\$	52,019,203
00-5839 State Rev from State of Texas Government Agencies (Other than TEA)	\$	10,966
00-5921 National School Breakfast	\$	391,712
00-5922 National School Lunch	\$	1,854,082
00-5939 Fed Rev Distributed by TDA	\$	218,805
00-5931 School Health and Related Services (SHARS)	\$	88,376
<b>Total Revenue</b>	<b>\$</b>	<b>57,422,117</b>
<b>Expenditure</b>		
11-6000 Instruction	\$	27,930,582
12-6000 Library	\$	3,360
13-6000 Curriculum	\$	2,100,454
21-6000 Instructional Leadership	\$	262,556
23-6000 School Leadership	\$	5,199,647
31-6000 Counseling	\$	710,201
33-6000 Health Services	\$	112,012
34-6000 Transportation	\$	182,000
35-6000 Food Services	\$	2,822,598
36-6000 Extracurricular Activities	\$	294,879
41-6000 Administration	\$	3,587,099
51-6000 Maintenance	\$	8,337,221
52-6000 Security	\$	685,187
53-6000 Data Processing	\$	1,209,113
71-6000 Debt Service	\$	2,467,758
81-6000 Capital Improvement	\$	-
<b>Total Expenditure</b>	<b>\$</b>	<b>55,904,666</b>
<b>Overall Totals</b>	<b>\$</b>	<b>1,517,451</b>