

Marlin Independent School District

Proposed Budget - 2024-2025

General Fund(199), Food Service(101) & Debt Service(511)

		General Fund (199)	Food Service (101)	Debt Service (511)	Total
Revenues					
Code	Source				
5700	Local Sources	\$ 3,270,841.00	\$ 20,000.00	\$ 2,027,050.00	\$ 5,317,891.00
5800	State Sources	\$ 8,669,721.00	\$ 4,000.00		\$ 8,673,721.00
5900	Federal Sources	\$ 200,000.00	\$ 782,415.00		\$ 982,415.00
Total		\$ 12,140,562.00	\$ 806,415.00	\$ 2,027,050.00	\$ 14,974,027.00
Appropriations:					
Function	Source				
11	Instruction	\$ 4,791,841.00			\$ 4,791,841.00
12	Instructional Resources	\$ 5,500.00			\$ 5,500.00
13	Curr & Staff Development	\$ 129,660.00			\$ 129,660.00
21	Instructional Administration	\$ 306,858.00			\$ 306,858.00
23	School Administration	\$ 782,878.00			\$ 782,878.00
31	Guidance and Counseling	\$ 225,584.00			\$ 225,584.00
32	Attendance & Social Work	\$ 3,500.00			
33	Health Services	\$ 131,052.00			\$ 131,052.00
34	Pupil Transportation	\$ 595,157.00			\$ 595,157.00
35	Child Nutrition Services	\$ - .00	\$ 800,358.00		\$ 800,358.00
36	Co-Curricular Activities	\$ 553,174.00			\$ 553,174.00
41	General Administration	\$ 1,682,085.00			\$ 1,682,085.00
51	Plant Maintenance	\$ 1,767,299.00	\$ 6,057.00		\$ 1,773,356.00
52	Security & Monitoring	\$ 141,619.00			\$ 141,619.00
53	Data Processing	\$ 390,465.00			\$ 390,465.00
61	Community Services	\$ 65,890.00			
71	Debt Service	\$ 43,000.00		\$ 2,027,050.00	\$ 2,070,050.00
93	Shared Services	\$ 390,000.00			\$ 390,000.00
99	Other Intergovernmental	\$ 135,000.00			\$ 135,000.00
Total		\$ 12,140,562.00	\$ 806,415.00	\$ 2,027,050.00	\$ 14,974,027.00
Difference in Revenues/Expenses		\$ - .00	\$ - .00	\$ - .00	\$ - .00

**Texas Local Government Code 140.0045 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district. In addition, the district is required to include a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district. In addition, the district is required to include a line item indicating expenditures for directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action, as those terms are defined in Section 305.002, Government Code.

	2023-24 Estimated Actual	2024-25 Proposed Budget
Required Postings Obj 6491	\$3,000	\$4,000