

**Adopted Budget for
Date Adopted by Board:**

**PEASTER ISD
June 27, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$6,309,907
5800	State Program Revenues	\$10,155,212
5900	Federal Revenue	\$5,800
	Total Revenues	\$16,470,919

Expenditures:		
11	Instruction	\$9,509,994
12	Instructional Resources, Media Services	\$254,878
13	Curriculum Development & Staff Development	\$68,545
21	Instructional Leadership	\$140,605
23	School Leadership	\$1,192,986
31	Guidance & Counseling, Evaluation	\$467,318
32	Social Work Services	\$0
33	Health Services	\$224,712
34	Student Transportation	\$757,154
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$1,062,642
41	General Administration	\$1,217,586
* 41	Postings	\$2,500
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$2,468,298
52	Security and Monitoring	\$187,822
53	Data Processing	\$320,925
61	Community Service	\$0
71	Debt Service	\$93,300
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$301,508
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	codes	\$160,000
	Total Adopted Expenditure Budget	\$18,431,275
	Difference in Revenue/Expenditures	(\$1,960,356)