



Amherst CSD 2021 CIP - BOE Monthly Report

July 2024



SDS - Subbase Preparation for New Tennis / Activity Courts



SDS - New Bus Loop - Stone subbase with concrete curbs and gutter



SDS - Auditorium Stage Flooring Protection + Stage Rigging / Lighting Removed



SDS - New Hot Water Tanks + New Concrete Pad



WBS - Classroom Casework Replacements - Demolition Complete



WBS - Classroom Bathroom Floor & Wall Tile Install



PROJECT ISSUES & CONCERNS

Material Delays

Phase 1

Flush Wood Door Replacements (Gym & Aud) Anticipated arrival October**
Door Hardware Anticipated arrival August-September 2024**

Issues / Concerns

Phase 1

Remaining material deliveries for various long-lead equipment (theatrical rigging, lighting, A/V systems, new Aud RTU)

Phase 2 & 3

SED review time increased to 32 weeks for engineering review.

SAFETY METRICS

Prior Month Man-Hours	1,564
Total Project Man-Hours	2,942
Incidents to Date	0
Near Misses	0

SCHEDULE / MILESTONES

Milestones <90 days

Phase 1	Contractual	Projected / Actual
Tennis court surfacing	8/6/2024	8/15/2024
SDS Site Asphalt Paving	8/20/2024	8/15/2024
Classroom casework install	8/21/2024	8/21/2024
Aud Steel erection (WBS & SDS)	8/23/2024	8/23/2024
WBS Pool Filter room completion	9/16/2024	9/16/2024
WBS Aud Stage Rigging	9/19/2024	9/19/2024
SDS Aud Stage Rigging	10/3/2024	10/3/2024
SUBSTANTIAL COMPLETION	11/1/2024	11/1/2024

FINANCIALS TO DATE

Voter Authorization	\$	68,704,432
Phase 1 Project Committed Costs	\$	12,847,278
Remaining Balance (Phase 2 & 3)	Total	\$ 55,857,154

CHANGE MANAGEMENT

PH1 - Potential Change orders	Qty	Value
*Total PCO's	28	\$ 118,740
Approximate PCOs	18	\$ 120,991
Pending Change Orders	0	\$ -
Approved Change Orders	11	\$ (2,251)

PH 1 - Construction Cost \$ 9,795,866

*Estimate Costs being tracked, final pricing to be reconciled. Costs shown as approximate and pending may include allowance draws

Project Contingency	Total	Remaining	Balance
Const Contingency	\$734,690	84%	\$ 615,950

Project Allowances	Total	Remaining	Balance
Total Allowances	\$180,070	66%	\$ 119,728

PH2 - Potential Change orders	Qty	Value
*Total PCO's	0	\$ -
Pending Change Orders	0	\$ -
Approved Change Orders	0	\$ -
Changes paid by allowances	0	\$ -
Voided Change Orders	0	\$ -

*Estimate Costs being tracked, final pricing to be reconciled

90 Days Until PH1 Substantial Completion
PH2 SED Submission - 6/14/24
175 - Days Until PH2 Approval (approx.)

UPCOMING MATERIAL DELIVERIES

Exhaust Fans	7/23/2024	DELIVERED
Convectors / CUH	7/24/2024	DELIVERED
Unit Ventilators	7/31/2024	DELIVERED
Casework	8/5/2024	EXPECTED
Electrical Panel Components	8/6/2024	EXPECTED
Door Hardware**	AUG 2024	EXPECTED
Stage Rigging	SEPT 2024	EXPECTED

**delivery contingent upon release of order, delayed due to material changes

ONGOING/UPCOMING WORK<30 DAYS

Contractor	Scope of Work
Northeast Diversification	Paving + conc. sidewalks
Cavlee Development	Finishes Install
Goodwin Electric	Rough In; Wire Pull
Mollenberg-Betz	Piping+ Fixture Install
JW Danforth	Equipment Install
Special Coordinations	Scope of Work
none	none

FIELD REPORTS & INSPECTIONS

Whitestone Assoc. - Construction Testing	7/24/2024
Whitestone Assoc. - SWPPP	7/24/2024
Stohl Environmental - Haz. Mat. Test & Monitor	Ongoing
CJ Brown - Commissioning Agent (MEP Systems)	7/25/2024

QA/QC Report

Responsible Contractor	Work To Complete	Conforming
Northeast Diversification	0	38
Cavlee Development	0	17
J W Danforth	0	10
Goodwin Electric	0	0
Mollenberg-Betz	1	2

ENGINEERING SUMMARY

Phase 1	
RFI's Closed	54
RFI's Open	5
Construction Submittals Open	8
Construction Submittals In Review	2
Construction Submittal Closed	197
Closeout Submittals Open	117
Closeout Submittals Closed	30
Phase 2	
RFI's Closed	N/A
RFI's Open	N/A
Submittals Open	N/A
Submittals In Review	N/A
Submittals Closed	N/A

TOTAL PUNCHLIST ITEMS

Total	Closed	Open	In Review	Complete
0	0	0	0	N/A