PRELIMINARY DRAFT

FY18 RECOMMENDED LONG-RANGE FACILITIES PLANNING TIMELINE

2/3/17

	Fiscal Year	School Year	New School / Major Renovation					Mid-Sized Renovations / Additions											Middle Schools				Pre-K and Ed Center	Swing Space
	School		Angier (MSBA) 1919	Zervas 1954	Cabot (MSBA) 1929	Lincoln-Eliot & PreK (MSBA) 150 Jackson	Ward (MSBA) 1928	Horace Mann 1965	Lincoln-Eliot as Swing Space 1939	Countryside (or Franklin) 1953	Franklin (or Countryside) 1939	Mason-Rice 1959	Burr 1967	Peirce 1951	Bowen 1952	Williams 1950	Memorial-Spaulding 1954	Under-wood 1924	Brown 1956	Bigelow 1967	Oak Hill 1936	Day 1971	Ed Center and NECP 1928	Carr / Lincoln-Eliot
	FY12	2011-12	Start MSBA	+2 Modular Classrooms				+1 Modular Classroom					+1 Modular Classroom								+4 Modular Classrooms	Feasibility & Design		Plans to Vacate
	FY13	2012-13	Feasibility																			Construction		Feasibility & Design
	FY14	2013-14	Design	Feasibility	Start MSBA			+1 Modular Classroom	+1 Classroom, PreK to EDC			+4 Modular Classrooms	+1 Modular Classroom		+3 Modular Classrooms							Completed: +6 Classrooms	PreK Class to EDC	Construction
	FY15	2014-15	Construction 1	Design	Feasibility				+1 Classroom, PreK to EDC														PreK Class to EDC	Angier Students
	FY16	2015-16	Completed: +3 Classrooms JAN '16	Construction 2	Design	Windows *Submit SOI*			+1 Classroom, PreK to EDC														PreK Class to EDC - 3rd Floor	Zervas Students
	FY17	2016-17				Start MSBA *Submit SOI*			+1 Classroom, PreK to 150 Jackson										+2 Modular Classrooms				Central to EDC	
	FY18	2017-18		Completed: +8 Classrooms SEP '17	Construction 3				Summer work											** Facilities Assessment for Middle Schools & Districtwide Programs**				Cabot Students
CURRENT CITY CIP GROUP	FY19	2018-19				Feasibility		Summer 2019 HVAC	Summer work															
CURRENT CITY CIP GROUP	FY20	2019-20			Completed: +4 Classrooms SEP '19	Design		Moves to Carr: +1 Classrooms SEP '20	Summer work															Horace Mann
CURRENT CITY CIP GROUP	FY21	2020-21				Construction 4	Start MSBA		Lincoln-Eliot Students	Feasibility (joint)	Feasibility (joint)													
CURRENT CITY CIP GROUP	FY22	2021-22					Feasibility			Design														
CURRENT CITY CIP GROUP	FY23	2022-23				Completed: +4 Classrooms SEP '22	Design		Mid-Sized #1 Students	Construction 5														
NEXT CITY CIP GROUP	FY24	2023-24					Construction 6		Ward Students	Completed +0 Classrooms SEP '20	Feasibility													
NEXT CITY CIP GROUP	FY25	2024-25									Design	Feasibility												
NEXT CITY CIP GROUP	FY26	2025-26					Completed: +0 Classrooms SEP '26		Mid-Sized #2 Students		Construction 7	Design	Feasibility											
NEXT CITY CIP GROUP	FY27	2026-27					Completed: +0 Classrooms SEP '26		Mason-Rice Students		+0 New Classrooms SEP '24	Construction	Design	Feasibility										
NEXT CITY CIP GROUP	FY28	2027-28							Burr Students			+0 New Classrooms SEP '27	Construction	Design	Feasibility									
GROUP	FY29	2028-29							Peirce Students				+0 New Classrooms SEP '28	Construction	Design	Feasibility								
GROUP	FY30	2029-30							Bowen Students					+3 New Classrooms SEP '29	Construction	Design	Feasibility							