CIP by Priority FY2025-FY2029 (Non-Utilities)

								Total	Total	Total	Total	Total	Total	Total
								$ 161,735,717	$ 132,346,796	$ 47,457,316	$ 22,957,000	$ 21,950,000	$ 19,517,000	$ 20,900,000
Priority	**Dept**	**Asset Category**	**Project Title**	**Project Description / Justification**	**Est Cost in FY2024**	**Priority Factor**	**Funding Source**	**Approved Funding**	**FY2024 to be Docketed/Approved**	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**
3	Schools	Building	Lincoln-Eliot at 150 Jackson Road	Project to meet the needs of the Lincoln-Eliot School, including facility and site improvements and accessibility, needed playground, and field space.	$ 47,000,000	66.3	Bonding/ARPA	$ 47,000,000	$ -	$ -	$ -	$ -	$ -	$ -
12	Schools	HVAC/Boilers	Peirce Elementary - Heating System Improvements	Heating system improvements, switch from oil system to all-electric system.	$ 865,000	59.1	Other Funds/Grants	$ 65,000	$ -	$ -	$ -	$ 800,000	$ -	$ -
19	Schools	Building	Countryside School-Renovation/Addition	Feasibility Study/Design and Construction. Includes stormwater improvements to site.	$ 61,000,000	56.2	Alternate Funding /MSBA Eligible/ARPA	$ 3,250,000	$ 57,750,000	$ -	$ -	$ -	$ -	$ -
20	Schools	Building	Franklin School - Renovation/Addition	Feasibility Study/Design and Construction. Includes stormwater improvements to site.	$ 61,000,000	56.2	Alternate Funding /Other Funds/ARPA	$ 1,150,000	$ 59,850,000	$ -	$ -	$ -	$ -	$ -
37	Schools	Building	Horace Mann School Addition and Improvement	Horace Mann School Facilities upgrades.	$ 23,000,000	45.6	Alternate Funding /Other Funds/ARPA	$ 1,160,684	$ -	$ 21,839,316	$ -	$ -	$ -	$ -
39	Schools	Building	Ward/Underwood Schools - Renovation/ Replacement	Ward & Underwood School facilities project. The two oldest schools in the system are approaching or have past their centennials. Both schools have low enrollment, outdated and undersized facilities, are located on small NPS properties, with districts that are adjacent to each other.	TBD	43.7	Bonding/MSBA Eligible/ARPA	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ -
51	Schools	HVAC/Boilers	Newton North Pool Air Handling Unit (AHU)	The unit will have reached its end of life, and will need replacing.	$ 425,000	37.1	Bonding	$ -	$ -	$ -	$ 425,000	$ -	$ -	$ -
67	Schools	Building	Ward School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 2,150,000	32.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71	Schools	Building	Underwood School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 1,217,000	32.2	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80	Schools	Building	Underwood School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 4,484,500	30.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81	Schools	Building	Ward School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 3,993,500	30.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86	Schools	Building	Brown School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 15,302,000	28.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88	Schools	Building	Underwood School - Replace Windows and Doors	Replace all windows and exterior doors	$ 1,732,000	28.2	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93	Schools	Building	Ward School - Replace Windows and Doors	Replace all windows and exterior doors	$ 1,768,320	27.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94	Schools	Complete Streets	Schools - Repave Parking Areas	Repave parking areas and sidewalks in poor condition at, Brown, Mason Rice, Oak Hill, Williams and Peirce.	$ 400,000	27.5	Bonding/Other Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96	Schools	Building	Bigelow School - Replace Roof	Replace entire roof system	$ 2,040,000	27.2	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97	Schools	Building	Mason-Rice School Project	Feasibility Study/Design and Construction.	TBD	26.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98	Schools	Building	Mason Rice School - Replace Roof	Replace entire roof system	$ 1,200,000	26.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100	Schools	Building	Peirce School Project	Feasibility Study/Design and Construction.	TBD	26.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101	Schools	Building	Williams School Project	Feasibility Study/Design and Construction.	TBD	26.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103	Schools	Building	Education Center - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 7,000,000	25.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107	Schools	Building	Bowen School - Replace Roof	Replace entire roof system	$ 1,400,000	25.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110	Schools	Building	Williams School - Space and Building System Improvements	Address building system needs and possible cafeteria and classroom addition.	$ 1,500,000	24.6	Bonding/Alternate Funding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113	Schools	Building	South High School - Replace Roof	Replace entire roof system	$ 10,000,000	24.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117	Schools	Building	Education Center - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 2,550,000	23.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122	Schools	Building	Mason Rice School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 1,215,000	22.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133	Schools	Building	Underwood School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 1,076,280	21.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134	Schools	Building	Ward School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 958,440	21.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
137	Schools	Infrastructure	EV Bus Infrastructure	Project to determine a location and create the infrastructure needed to support an EV bus fleet.	TBD	20.9	Bonding/Other Funds/State Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147	Schools	Building	Ward School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 1,098,212	19.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -

149	Schools	Building	Underwood School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 1,186,000	19.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
150	Schools	Building	Williams School - Replace Windows and Doors	Replace all windows and exterior doors	$ 1,688,000	19.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
151	Schools	Building	Memorial Spaulding School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 6,877,500	19.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152	Schools	Building	Bowen School - Replace Windows and Doors	Replace all windows and exterior doors	$ 2,781,400	18.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153	Schools	Building	Burr School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 5,539,900	18.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
156	Schools	Building	Ward School - Replace Roof	Replace entire roof system	$ 2,068,000	18.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
157	Schools	Building	Brown School - Replace Roof	Replace entire roof system	$ 4,240,000	18.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
159	Schools	Building	Burr School - Replace Roof	Replace entire roof system	$ 1,200,000	18.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
160	Schools	Building	Underwood School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 1,569,575	17.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
161	Schools	Building	Ward School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 1,397,725	17.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162	Schools	Building	Education Center - Replace Roof	Replace entire roof system	$ 1,100,000	17.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
164	Schools	Building	191 Pear Street - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	$ 2,247,256	17.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165	Schools	Building	Underwood School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	$ 1,915,000	17.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166	Schools	Building	Brown School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	$ 7,200,000	17.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167	Schools	Building	Williams School - Replace Roof	Replace entire roof system	$ 1,000,000	17.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168	Schools	Building	Education Center - Replace Windows and Doors	Replace all windows and exterior doors	$ 2,800,000	17.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169	Schools	Building	Ward School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	$ 1,410,000	17.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170	Schools	Building	191 Pearl Street - Replace Roof	Replace entire roof system	$ 960,000	17.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173	Schools	Building	Peirce School - Replace Roof	Replace entire roof system	$ 1,300,000	16.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174	Schools	Building	Education Center - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 760,000	16.2	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
177	Schools	Building	191 Pearl Street - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 521,500	15.2	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
178	Schools	Building	Day School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 6,040,000	14.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179	Schools	Building	Peirce School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 1,430,000	14.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180	Schools	Building	South High School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 4,674,600	14.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182	Schools	Building	Peirce School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 865,200	14.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
183	Schools	Building	Mason Rice School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 1,032,000	14.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184	Schools	Building	Bigelow School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 2,035,000	14.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
185	Schools	Building	Brown School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 3,366,440	13.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186	Schools	Building	South High School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 8,570,100	13.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188	Schools	Building	Burr School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 443,192	13.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189	Schools	Building	191 Pearl Street - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 408,592	13.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
190	Schools	Building	Underwood School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 446,400	13.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191	Schools	Building	Ward School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 504,000	13.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
192	Schools	Building	South High School - Replace Windows and Doors	Replace all windows and exterior doors	$ 15,582,000	12.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193	Schools	Building	Bigelow School - Replace windows and Doors	Replace all windows and exterior doors	$ 3,700,000	12.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194	Schools	Building	Day School - Replace Windows and Doors	Replace all windows and exterior doors	$ 6,052,040	12.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
195	Schools	Building	191 Pearl Street - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 612,888	12.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196	Schools	Building	Peirce School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 432,600	12.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -

197	Schools	Building	Underwood School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 538,140	12.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198	Schools	Building	Ward School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 479,220	12.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199	Schools	Building	Peirce School - Replace Windows and Doors	Replace all windows and exterior doors	$ 1,442,000	12.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200	Schools	Building	Memorial Spaulding School - Replace Windows and Doors	Replace all windows and exterior doors	$ 2,750,200	12.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
201	Schools	Building	Mason Rice School - Replace Windows and Doors	Replace all windows and exterior doors	$ 1,720,000	12.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
202	Schools	Building	Bowen School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 6,953,500	12.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
203	Schools	Building	Mason Rice School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 4,300,000	12.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
206	Schools	Building	Bigelow School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 3,237,500	12.2	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
207	Schools	Building	Underwood School - Replace Roof	Replace entire roof system	$ 720,000	12.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
208	Schools	Building	South High School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	$ 12,500,000	11.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
209	Schools	Building	Burr School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	$ 4,325,000	11.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
210	Schools	Building	South High School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 38,955,000	11.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
212	Schools	Building	Brown School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 5,355,700	11.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
213	Schools	Building	191 Pearl Street - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 1,787,590	11.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
214	Schools	Building	Peirce School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 1,261,750	11.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
215	Schools	Building	Mason Rice School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 1,505,000	11.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
216	Schools	Building	Day School - Replace Roof	Replace entire roof system	$ 2,640,000	11.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
217	Schools	Building	Williams School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 4,170,000	11.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
218	Schools	Building	Bigelow School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 9,250,000	11.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
219	Schools	Building	Oak Hill School - Replace Roof	Replace entire roof system	$ 2,660,000	11.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
220	Schools	Building	Williams School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	$ 2,714,000	10.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
221	Schools	Building	Memorial Spaulding School - Replace Roof	Replace entire roof system	$ 1,880,000	10.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
222	Schools	Building	Bigelow School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	$ 3,050,000	10.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
223	Schools	Building	Peirce School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	$ 4,220,000	10.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
225	Schools	Building	Education Center - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	$ 3,400,000	10.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
226	Schools	Building	Bowen School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 710,000	10.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
227	Schools	Building	191 Pearl Street - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 1,240,896	10.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
228	Schools	Building	Mason Rice School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	$ 3,012,000	10.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
229	Schools	Building	Brown School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 6,175,000	9.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
233	Schools	Building	Brown School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 3,672,480	9.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
234	Schools	Building	Education Center - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 1,848,000	9.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
235	Schools	Building	Bigelow School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 4,250,000	9.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
236	Schools	Building	Bigelow School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 2,220,000	9.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
237	Schools	Building	Education Center - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 840,000	9.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -

238	Schools	Building	191 Pearl Street - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 1,123,628	9.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
239	Schools	Building	Peirce School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 793,100	9.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
240	Schools	Building	Williams School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 917,400	8.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
241	Schools	Building	Mason Rice School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 946,000	8.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
242	Schools	Building	Bigelow School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 1,387,500	8.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
243	Schools	Building	Brown School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 2,295,300	8.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
244	Schools	Building	Education Center - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 1,050,000	8.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
245	Schools	Building	Williams School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 1,459,500	8.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
246	Schools	Building	Day School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 5,295,535	8.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
247	Schools	Building	South High School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 13,634,250	8.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
248	Schools	Building	Mason Rice School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 344,000	8.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
249	Schools	Building	Peirce School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 288,400	8.1	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
250	Schools	Building	Brown School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 1,224,160	7.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
251	Schools	Building	Bowen School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 2,433,725	7.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
252	Schools	Building	Williams School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 333,600	7.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
253	Schools	Building	Bigelow School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 740,000	7.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
254	Schools	Building	Burr School - Replace Windows and Doors	Replace all windows and exterior doors	$ 2,215,960	6.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
255	Schools	Building	Oak Hill School - Replace Windows and Doors	Replace all windows and exterior doors	$ 3,848,000	6.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
256	Schools	Building	Day School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 15,130,100	6.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
257	Schools	Building	Bowen School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 1,668,840	6.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
258	Schools	Building	Bowen School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	$ 3,050,000	6.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
259	Schools	Building	Oak Hill School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 9,620,000	6.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
260	Schools	Building	191 Pearl Street - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on air sourced heat pump retrofit using either a reversible chiller or vrf.	$ 5,107,400	6.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
261	Schools	Building	Memorial Spaulding School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 947,000	6.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
262	Schools	Building	Memorial Spaulding School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	$ 5,015,000	5.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
263	Schools	Building	Day School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	$ 3,750,000	5.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
264	Schools	Building	Oak Hill School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	$ 3,800,000	5.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
265	Schools	Building	Burr School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 672,000	5.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
266	Schools	Building	Burr School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 1,329,576	5.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
267	Schools	Building	South High School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 3,100,000	5.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
268	Schools	Building	Bowen School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 1,529,770	5.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
269	Schools	Building	Memorial Spaulding School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 1,650,600	5.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
270	Schools	Building	Oak Hill School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 1,300,000	5.3	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -

271	Schools	Building	Williams School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	$ 607,000	5.2	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
272	Schools	Building	Day School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 3,831,224	5.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
273	Schools	Building	Oak Hill School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 1,154,400	5.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
274	Schools	Building	Burr School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 1,218,778	5.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
275	Schools	Building	Day School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 3,328,622	5.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
276	Schools	Building	Oak Hill School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 1,683,500	5.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
277	Schools	Building	Education Center - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 1,225,000	5.0	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
278	Schools	Building	Day School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 680,854	4.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
279	Schools	Building	Bowen School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 560,000	4.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
280	Schools	Building	Williams School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	$ 1,000,800	4.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
281	Schools	Building	Memorial Spaulding School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 1,513,050	4.7	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
282	Schools	Building	Memorial Spaulding School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 2,407,125	4.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
283	Schools	Building	South High School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 779,100	4.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
284	Schools	Building	Oak Hill School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 144,300	4.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
285	Schools	Building	South High School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	$ 584,325	4.6	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
286	Schools	Building	Oak Hill School - Electrical Upgades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	$ 1,058,200	4.5	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
287	Schools	Building	Burr School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	$ 1,938,965	4.4	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
288	Schools	Building	Memorial Spaulding School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 550,200	4.2	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
289	Schools	Building	Day School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 302,602	3.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
290	Schools	Building	North High School - Replace Roof	Replace entire roof system	$ 7,440,000	2.9	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -
291	Schools	Building	Oak Hill School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	$ 192,400	1.8	Bonding	$ -	$ -	$ -	$ -	$ -	$ -	$ -