

FAITH FAMILY ACADEMY 2023-2024 APPROVED BUDGET

	Payroll - Benefits	Non-Payroll	2023-24 Budget
Revenue			
Local Sources			615,529
ASF			1,015,954
Foundation			28,707,775
Other State			901,938
Federal			6,574,018
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Total Revenue			37,815,214
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Expenditures			
Program services:			
11 Instruction	15,310,595	4,034,092	19,344,687
12 Instructional resources and media services	54,214	21,000	75,214
13 Curriculum and instructional staff developmer	705,840	37,156	742,996
21 Instructional leadership	173,739		173,739
23 School leadership	1,387,298	12,500	1,399,798
Support services:			
31 Guidance, counseling and evaluation services			
32 Social work	-		
33 Health services	380,813	77,350	458,163
34 Student transportation	286,932	406,328	693,260
35 Food services	900,517	1,383,486	2,284,003
36 Extracurricular activities	259,379	865,028	1,124,407
41 General administration	1,234,801	944,820	2,179,621
51 Plant maintenance and operations	1,531,763	3,982,166	5,513,929
52 Security and monitoring services	1,172,442	308,732	1,481,174
53 Data processing services	222,640	541,011	763,651
61 Community services	114,510	810,700	925,210
71 Interest expense		655,362	655,362
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Expenditures	23,735,483	14,079,731	37,815,214
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Surplus (Deficit)			(0)