

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Clinton Central School District	Oneida
Mailing Address:	75 Chenango Ave	County
	Clinton, NY 13343	

Agency Code:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

Amendment #:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department of office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED
MAY 10 2024
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/19/24 Signature: *Chuney*

FOR DEPARTMENT USE ONLY

Program Approval: *Jessie Mye* Date: 5/20/24

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Professional Salaries - AIS Teaching Assistant (\$20,000)		\$18,871
16 - Support Staff Salaries			
40 - Purchased Services	Developmental Therapy Associates PT and OT Services K-5 (Three months of expenses,\$68 per hour x 870 hours)	\$59,181	
45 - Supplies & Materials	Social-Emotional Learning Materials (9 kits, \$317.11 per kit); Into Reading student materials Grade 3 - 5 (quantity - 280, \$57.20 per workbook); Social Emotional Screener (BIMAS 1203 licenses x \$6.54)	\$26,737	
46 - Travel Expenses			
80 - Employee Benefits	Benefits (Health Insurance, TRS and FICA)		\$67,047
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 85,918	(-) \$ 85,918
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,375,603	
	Proposed Amended Total:	\$ 1,375,603	

CF055

(HELP)

06/11/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 411101060000 SED NAME: CLINTON CSD COUNTY CODE: 41
 PROJECT #: 5880212010 FUND TITLE: ARP ESSER 3 NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$795,176	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	8.5
PURCH SERVICES	40	\$59,181	END DATE: 09/30/24	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$26,737	CONTRACT #:	
TRAVEL EXPENSES	46	\$0		
EMPLOYEE BENEFITS	80	\$449,969		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$44,540		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$1,375,603		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 1,375,603	\$ 913,959	\$ 461,644
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	1,375,603	913,959	461,644

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
02/14/22	02/16/22	05/15/24	05/22/24	00/00/00	00/00/00

CASH DETAIL

ENTRY DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
02/17/22	563286F	PAY	000	02/22	001	137,560	588021	02/14/22	02/23/22 PD
04/20/22	569887F	PAY	000	03/22	002	65,514	588021	04/12/22	04/25/22 PD
06/06/22	573995F	PAY	000	04/22	003	65,872	588021	06/06/22	06/09/22 PD
07/11/22	576913F	PAY	000	06/22	004	53,338	588021	06/30/22	07/14/22 PD
12/12/22	590090F	PAY	000	10/22	005	41,881	588021	12/12/22	12/15/22 PD
01/12/23	594367F	PAY	000	11/22	006	8,377	588021	01/12/23	01/18/23 PD
02/09/23	597063F	PAY	000	12/22	007	25,404	588021	02/09/23	02/14/23 PD
03/10/23	599642F	PAY	000	01/23	008	25,956	588021	03/10/23	03/15/23 PD
04/21/23	602846F	PAY	000	02/23	009	17,304	588021	04/21/23	04/26/23 PD
04/28/23	603944F	PAY	000	03/23	010	15,041	588021	04/21/23	05/03/23 PD
05/23/23	606207F	PAY	000	04/23	011	8,520	588021	05/16/23	05/26/23 PD
07/31/23	611640F	PAY	000	06/23	012	229,293	588021	07/21/23	08/03/23 PD
11/30/23	623750F	PAY	000	10/23	013	55,012	588021	11/30/23	12/05/23 PD
02/01/24	629883F	PAY	000	11/23	014	24,446	588021	02/01/24	02/06/24 PD
02/05/24	630120F	PAY	000	12/23	015	23,883	588021	02/05/24	02/08/24 PD
02/28/24	632532F	PAY	000	01/24	016	22,898	588021	02/28/24	03/04/24 PD
03/22/24	634865F	PAY	000	02/24	017	37,048	588021	03/22/24	03/27/24 PD
04/12/24	636292F	PAY	000	03/24	018	24,666	588021	04/12/24	04/17/24 PD
05/22/24	639179F	PAY	000	04/24	019	31,946	588021	05/22/24	05/29/24 PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	09/02/21	02/10/22	1,375,603	BUD	02/14/22	02/16/22
AMEND 1	06/12/23	07/06/23	1,375,603	BUD	07/07/23	07/10/23
AMEND 2	05/14/24	06/05/24	1,375,603	BUD	06/07/24	06/10/24