

Schedule A

Monroe Township Board of Education - Revenues

Title	Sub Title	2022-23	2023-24	Difference	Difference %
Local Tax Levy	Revenues from Local Sources	112,427,989	114,676,549	2,248,560	2.00%
Tuition From Other LEAs Within the State	Revenues from Local Sources	4,262,500	4,262,500	0	0.00%
Total Tuition	Revenues from Local Sources	4,262,500	4,262,500	0	0.00%
Transportation Fees from Other LEAs	Revenues from Local Sources	175,500	216,043	40,543	23.10%
Unrestricted Miscellaneous Revenues	Revenues from Local Sources	845,041	805,000	-40,041	-4.74%
Interest Earned on Capital Reserve Funds		500	500	0	0.00%
SUBTOTAL - REVENUES FROM LOCAL SOURCES		117,711,530	119,960,592	2,249,062	1.91%
Categorical Transportation Aid	Revenues from State Sources	2,753,019	3,280,473	527,454	19.16%
Extraordinary Aid	Revenues from State Sources	397,484	397,484	0	0.00%
Categorical Special Education Aid	Revenues from State Sources	6,744,811	7,253,233	508,422	7.54%
Categorical Security Aid	Revenues from State Sources	103,764	636,791	533,027	513.69%
SUBTOTAL - Revenues from State Sources	Revenues from State Sources	9,999,078	11,567,981	1,568,903	15.69%
Medicaid Reimbursement		81,696	88,247	6,551	8.02%
SUBTOTAL - Revenues from Federal Sources	Revenues from Federal Sources	81,696	88,247	6,551	8.02%
Budgeted Fund Balance - Operating Budget		6,756,130	5,462,555	-1,293,575	-19.15%
Withdrawal from Unemployment Fund Balance		100,000	100,000	0	0.00%
Transfers from Other Funds	Transfer	200,000	300,000	100,000	50.00%
Adjustment for Prior Year Encumbrances		256,233	0	-256,233	-100.00%
TOTAL OPERATING BUDGET		135,104,667	137,479,375	2,374,708	1.76%
Other Restricted Entitlements	Revenues from State Sources	5,950	5,950	0	0.00%
TOTAL REVENUES FROM STATE SOURCES	Revenues from State Sources	5,950	5,950	0	0.00%
TOTAL REVENUES FROM FEDERAL SOURCES	Revenues from Federal Sources	3,103,234	1,354,451	-1,748,783	-56.35%
TOTAL GRANTS AND ENTITLEMENTS		3,109,184	1,360,401	-1,748,783	-56.25%
Local Tax Levy	Debt Service	9,909,715	10,725,988	816,273	8.24%
TOTAL REVENUES FROM LOCAL SOURCES	Debt Service	9,909,715	10,725,988	816,273	8.24%
Debt Service Aid Type II	Debt Service	242,917	273,975	31,058	12.79%

Budgeted Fund Balance		478,235	0	-478,235	-100.00%
TOTAL LOCAL REPAYMENT OF DEBT	Debt Service	10,630,867	10,999,963	369,096	3.47%
TOTAL REPAYMENT OF DEBT	Debt Service	10,630,867	10,999,963	369,096	3.47%
TOTAL REVENUES/SOURCES		148,844,718	149,839,739	995,021	0.67%