

Elbert County School District
2020-2021 PROPOSED BUDGET

Revenues	Totals	General Fund Fund 100	Capital Projects Fund	Federal & Pre-K Funds	School Food Service	Principals Accts	Agency	Scholarship Fund
Property Taxes	8,546,095	8,546,095	-	-	-	-	-	-
Sales Tax	1,830,010	-	1,830,010	-	-	-	-	-
State-QBE	19,021,543	19,021,543	-	-	-	-	-	-
State-Other	1,739,676	828,052	-	858,624	53,000	-	-	-
Federal	6,214,248	94,200	-	4,364,648	1,755,400	-	-	-
Charges for Services	190,150	3,250	-	-	186,900	-	-	-
Investment	6,160	5,000	800	-	300	-	-	60
Indirect Cost-School Nutrition	36,500	36,500	-	-	-	-	-	-
Indirect Cost-Federal Programs	10,000	10,000	-	-	-	-	-	-
Other-Erate Reimbursement	70,000	70,000	-	-	-	-	-	-
Other-Medicaid Reimbursement	150,000	150,000	-	-	-	-	-	-
Other	1,105,234	25,000	-	-	7,800	379,210	693,224	-
Total Revenue	38,919,616	28,789,640	1,830,810	5,223,272	2,003,400	379,210	693,224	60
Expenditures								
Instruction	22,959,411	18,905,962	158,241	3,895,208	-	-	-	-
Support Services								
Pupil Services	2,760,787	1,427,101	-	261,252	-	379,210	693,224	-
Improvement of Instruction	1,326,668	776,014	-	550,654	-	-	-	-
Education Media	571,715	571,715	-	-	-	-	-	-
General Administration	708,618	626,006	-	82,612	-	-	-	-
School Administration	2,601,203	2,407,655	-	193,548	-	-	-	-
Business Administration	543,174	543,174	-	-	-	-	-	-
Maintenance & Operations of Facilities	2,444,271	2,205,773	-	238,498	-	-	-	-
Student Transportation	1,715,100	1,715,100	-	-	-	-	-	-
Student Services-Central	372,825	371,325	-	1,500	-	-	-	-
Support Services-Other	268,855	266,855	-	-	-	-	-	2,000
School Nutrition Programs	2,003,400	-	-	-	2,003,400	-	-	-
Capital Outlays	757,230	-	757,230	-	-	-	-	-
Debt	1,004,539	90,000	914,539	-	-	-	-	-
Total Expenditures	40,037,795	29,906,680	1,830,010	5,223,272	2,003,400	379,210	693,224	2,000
Other Financing Sources/Uses								
Transfer In	-	425,000	(425,000)	-	-	-	-	-
Transfer Out	-	-	-	-	-	-	-	-
Total Other Financing Sources (Uses)	-	425,000	(425,000)	-	-	-	-	-
Estimated Fund Balance June 30, 2020	9,239,334	7,492,000	841,000	-	538,584	170,667	152,541	44,542
Estimated Fund Balance June 30, 2021	8,121,154	6,799,960	416,800	-	538,584	170,667	152,541	42,602

Budget Hearing Dates/Times: Monday, July 13 (5:30 p.m.), Monday, July 20 (5:30 p.m.), Monday, August 10 (5:30 p.m.) with final budget approval on August 17, 2020. The July meetings will be at Elbert County Middle School Auditorium located at 1108 Athens Tech Road, Elberton, GA 30635. The August meetings will be held at the Board of Education Office, 50 Laurel Drive, Elberton, GA 30635.

