

**Elbert County School District**  
**2019-2020 FINAL BUDGET**

<b>Revenues</b>	<b>Totals</b>	<b>General Fund Fund 100</b>	<b>Capital Projects Fund</b>	<b>Federal &amp; Pre-K Funds</b>	<b>School Food Service</b>	<b>Principals Accts</b>	<b>Agency</b>	<b>Scholarship Fund</b>
Property Taxes	8,546,095	8,546,095	-	-	-	-	-	-
Sales Tax	1,830,000	-	1,830,000	-	-	-	-	-
State-QBE	20,699,084	20,699,084	-	-	-	-	-	-
State-Other	1,613,654	837,944	-	722,410	53,300	-	-	-
Federal	4,205,426	94,200	-	2,201,426	1,909,800	-	-	-
Charges for Services	193,750	3,250	-	-	190,500	-	-	-
Investment	5,500	5,000	-	-	400	-	-	100
Indirect Cost-School Nutrition	36,500	36,500	-	-	-	-	-	-
Indirect Cost-Federal Programs	10,000	10,000	-	-	-	-	-	-
Other-Erate Reimbursement	70,000	70,000	-	-	-	-	-	-
Other-Medicaid Reimbursement	150,000	150,000	-	-	-	-	-	-
Other	1,120,964	25,000	-	-	8,600	358,340	729,024	-
<b>Total Revenue</b>	<b>38,480,973</b>	<b>30,477,073</b>	<b>1,830,000</b>	<b>2,923,836</b>	<b>2,162,600</b>	<b>358,340</b>	<b>729,024</b>	<b>100</b>
<b>Expenditures</b>								
Instruction	21,571,783	19,318,755	200,000	2,053,028	-	-	-	-
Support Services								
Pupil Services	2,652,227	1,360,401	-	204,462	-	358,340	729,024	-
Improvement of Instruction	1,167,803	805,141	-	362,662	-	-	-	-
Education Media	571,715	571,715	-	-	-	-	-	-
General Administration	740,433	651,427	-	89,006	-	-	-	-
School Administration	2,658,284	2,443,606	-	214,678	-	-	-	-
Business Administration	535,174	535,174	-	-	-	-	-	-
Maintenance & Operations of Facilities	2,198,076	2,198,076	-	-	-	-	-	-
Student Transportation	1,939,598	1,939,598	-	-	-	-	-	-
Student Services-Central	371,325	371,325	-	-	-	-	-	-
Support Services-Other	267,855	266,855	-	-	-	-	-	1,000
School Nutrition Programs	2,162,600	-	-	-	2,162,600	-	-	-
Capital Outlays	1,119,336	-	1,119,336	-	-	-	-	-
Debt	925,664	15,000	910,664	-	-	-	-	-
<b>Total Expenditures</b>	<b>38,881,873</b>	<b>30,477,073</b>	<b>2,230,000</b>	<b>2,923,836</b>	<b>2,162,600</b>	<b>358,340</b>	<b>729,024</b>	<b>1,000</b>
<b>Other Financing Sources/Uses</b>								
Transfer In	400,000	-	400,000	-	-	-	-	-
Transfer Out	(400,000)	(400,000)	-	-	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>-</b>	<b>(400,000)</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Estimated Fund Balance June 30, 2019	7,312,808	6,471,148	-	-	472,126	165,557	156,546	47,431
Estimated Fund Balance June 30, 2020	6,911,908	6,071,148	-	-	472,126	165,557	156,546	46,531

Budget Hearing Dates/Times: Monday, May 13 (5:30 p.m.), Monday, May 20 (5:30 p.m.), Monday, June 10 (5:30 p.m.) All hearings were held at the Board of Education Office, 50 Laurel Drive, Elberton, Georgia The 2019-2020 Budget was adopted at the Board's regular meeting at 5:30 p.m. on Monday, June 17, 2019.



