

**Somerset County Vocational Board of School Estimate  
Administrative Conference Room, County Administration Bldg.  
Somerville, New Jersey 08876  
Tuesday, April 24, 2018 3:00 p.m.**

**Public Hearing on the Proposed School Budget  
For the 2018-2019 School Year  
Meeting Agenda**

**A. CALL TO ORDER**

**Pledge of Allegiance**

A public meeting of the Board of School Estimate, called pursuant to N.J.S.A. 18A:22-11 for the purpose of a Public Hearing on the Proposed Budget for the 2018-2019 school year for the Somerset County Vocational & Technical Schools, and also pursuant to the New Jersey Open Public Meetings Act, N.J.S.A. 10:4-6 et seq.

The Board Secretary caused Notice of this Public Hearing to be published as follows:

The Courier News                    –            March 29, 2018

**B. ESTABLISHMENT OF BOARD OF SCHOOL ESTIMATE**

Pursuant to N.J.S.A. 18A:54-27 the Board of School Estimate is established as follows:

- 1 – Designated by the Statute
- 2 – Appointed by the Board of Chosen Freeholders
- 2 – Appointed by the Board of Education

- Mr. Patrick Scaglione            –            Designated by the Statute
- Mr. Brian Levine                –            Appointed by the Board of Chosen Freeholders
- Ms. Patricia Walsh              –            Appointed by the Board of Chosen Freeholders
- Mr. William Hyncik              –            Appointed by the Board of Education
- Ms. Sarah Costa                 –            Appointed by the Board of Education

The Secretary of the Board of Education shall be the Secretary of the Board of School Estimate, but shall receive no compensation as such.

**C. ROLL CALL**

- Mr. Scaglione                    \_\_\_\_\_
- Mr. Levine                        \_\_\_\_\_
- Ms. Walsh                        \_\_\_\_\_
- Mr. Hyncik                        \_\_\_\_\_
- Ms. Costa                         \_\_\_\_\_

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**D. DELIVERY OF PROPOSED BUDGET**

Pursuant to N.J.S.A. 18A:54-28, and under cover of letter of April 16, 2018 the Board Secretary of the Somerset County Vocational & Technical Schools forwarded to each member of the Board of School Estimate an itemized statement showing the tentative amount of money estimated to be necessary for the Current Expenses and for repairing and furnishing schools or buildings of the School District for the 2018-2019 school year.

**E. ORGANIZATION OF THE BOARD OF SCHOOL ESTIMATE**

To facilitate the orderly conduct of business and meeting of the Board of School Estimate, it is appropriate that one member be designated as Chairperson of the Board.

**F. SEATING OF CHAIRPERSON FOR 2017**

Nominate a designated chairperson for the Board of School Estimate.

Motion by: \_\_\_\_\_ to nominate \_\_\_\_\_

May I have a second?      Second by: \_\_\_\_\_

Motion to seat \_\_\_\_\_ as chairperson of the Board of School Estimate for 2018

**ROLL CALL VOTE:**

*Motion Carried:* Yes / No

Mr. Scaglione \_\_\_\_\_ Mr. Levine \_\_\_\_\_ Ms. Walsh \_\_\_\_\_ Mr. Hyncik \_\_\_\_\_ Ms. Costa \_\_\_\_\_

**G. APPROVAL OF MINUTES – MARCH 28, 2017**

Motion by: \_\_\_\_\_ Second by: \_\_\_\_\_

**RESOLVED**, that the Minutes of the March 28, 2017 Board of School Estimate – Somerset County Vocational & Technical Schools be approved.

**VOTE:** Yes: \_\_\_\_\_ No: \_\_\_\_\_

**H. PRESENTATION OF PROPOSED BUDGET FOR 2018-2019**

Somerset County Vocational & Technical Schools  
Dr. Chrys Harttraft, Superintendent of Schools  
Ms. Raelene Catterson, School Business Administrator/Board Secretary

**I. PUBLIC INPUT**

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**J. ACTION OF THE BOARD**

**Adoption of the 2018-19 School District Budget**

Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

**RESOLVED**, Pursuant to N.J.S.A. 18A:54-29 that exclusive of the amount to be received from the State as provided in N.J.S.A. 18A:54-32, this Board of School Estimate determined the amount of money necessary to be appropriated for the use of the Somerset County Vocational & Technical Schools for the 2018-2019 school year to be \$11,922,443, for the General Current Expense. Total Budget including special revenues of \$17,028,197 and

**BE IT FURTHER RESOLVED**, Pursuant to N.J.S.A. 18A:54-29.1 that the Board Secretary is directed to prepare certificates of the amount for delivery to the Board of Education and the Board of Chosen Freeholders for assessment, levy and collection.

**ROLL CALL VOTE:**

*Motion Carried:* Yes / No

Mr. Scaglione \_\_\_\_\_ Mr. Levine \_\_\_\_\_ Ms. Walsh \_\_\_\_\_ Mr. Hyncik \_\_\_\_\_ Ms. Costa \_\_\_\_\_

**Adoption of the 2018 County Capital Allocation**

Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

**RESOLVED**, that the 2018 county capital allocation of \$3,270,000 was adopted contingent upon county funding and is subject to change.

**ROLL CALL VOTE:**

*Motion Carried:* Yes / No

Mr. Scaglione \_\_\_\_\_ Mr. Levine \_\_\_\_\_ Ms. Walsh \_\_\_\_\_ Mr. Hyncik \_\_\_\_\_ Ms. Costa \_\_\_\_\_

**K. ADJOURNMENT**

Motion by: \_\_\_\_\_ second by: \_\_\_\_\_ to adjourn the Board of School Estimate meeting at \_\_\_\_\_.

**VOTE:** Yes: \_\_\_\_\_ No: \_\_\_\_\_