#### **Somerset County Vocational Board of School Estimate**

Tuesday, March 23, 2021 at 2:00 p.m.

# Public Hearing on the Proposed School Budget For the 2021-2022 School Year Meeting Agenda

#### A. CALL TO ORDER

### Pledge of Allegiance

A public meeting of the Board of School Estimate, called pursuant to N.J.S.A. 18A:22-11 for the purpose of a Public Hearing on the Proposed Budget for the 2021-2022 school year for the Somerset County Vocational & Technical Schools, and also pursuant to the New Jersey Open Public Meetings Act, N.J.S.A. 10:4-6 et seq.

Meeting will be held virtually utilizing a Zoom platform, notice and access was sent to the educational community. the Courier News and posted on the district website.

#### B. ESTABLISHMENT OF BOARD OF SCHOOL ESTIMATE

Pursuant to N.J.S.A. 18A:54-27 the Board of School Estimate is established as follows:

- 1 Designated by the Statute
- 2 Appointed by the Board of County Commissioners
- 2 Appointed by the Board of Education

Ms. Shanel Robinson	_	Designated by the Statute
Mr. Douglas Singleterry	_	Appointed by the Board of County Commissioners
Ms. Melonie Marano	_	Appointed by the Board of County Commissioners
3 6 TT 71111 TT 11		

Mr. William Hyncik – Appointed by the Board of Education Mr. Gregory Lalevee – Appointed by the Board of Education

The Secretary of the Board of Education shall be the Secretary of the Board of School Estimate, but shall receive no compensation as such.

ROLL CALL	
Ms. Robinson	
Mr. Singleterry	
Ms. Marano	
Mr. Hyncik	
Mr. Lalevee	

# C. DELIVERY OF PROPOSED BUDGET

Pursuant to N.J.S.A. 18A:54-28, and under cover of letter of March 19, 2021 the Board Secretary of the Somerset County Vocational & Technical Schools forwarded to each member of the Board of School Estimate an itemized statement showing the tentative amount of money estimated to be necessary for the Current Expenses and for repairing and furnishing schools or buildings of the School District for the 2021-2022 school year.

# D. ORGANIZATION OF THE BOARD OF SCHOOL ESTIMATE

To facilitate the orderly conduct of business and meeting of the Board of School Estimate, it is appropriate that one member be designated as Chairperson of the Board.

<b>E.</b>	SEATING OF CHAIR Nominate a designated of	PERSON FOR 2021 chairperson for the Board of School Estimate.							
	Motion by:	<u> </u>							
	May I have a second?	Second by:							
	Motion to seat:	as chairperson of the Board of School Estimate for 2021							
	ROLL CALL								
	Ms. Robinson								
	Mr. Singleterry								
	Ms. Marano	<del></del>							
	Mr. Hyncik Mr. Lalevee								
•									
F.	APPROVAL OF MINUTES – May 22, 2020  Motion by: Second by:								
	<b>RESOLVED</b> , that the Minutes of the May 22, 2020 Board of School Estimate – Somerset County Vocational & Technical Schools be approved.								
	VOTE: Yes:	No:							
Н.	Dr. Chrys Harttraft, Superintendent of Schools Ms. Raelene Sipple, School Business Administrator/Board Secretary  PUBLIC INPUT								
I.	ACTION OF THE BO	ARD							
		Adoption of the 2021-22 School District Budget							
Motion by:second by:									
	•								
	<b>RESOLVED</b> , Pursuant to N.J.S.A. 18A:54-29 that exclusive of the amount to be received from the State as provided in N.J.S.A. 18A:54-32, this Board of School Estimate determined the amount of money necessary to be appropriated for the use of the Somerset County Vocational & Technical Schools for the 2021-2022 school year to be \$12,160,892 for the General Current Expense. Total Budget, including special revenues in the amount of \$872,890 and a withdraw from capital reserve of \$200,700, is \$16,749,744 and								
		<b>SOLVED</b> , Pursuant to N.J.S.A. 18A:54-29.1 that the Board Secretary is directed to prepare int for delivery to the Board of Education and the Board of County Commissioners for election.							
	ROLL CALL Ms. Robinson Mr. Singleterry Ms. Marano								
	Mr. Hyncik								
	Mr. Lalevee								

	Adoption of the 2019	<b>County Capital Allocation</b>	
	Motion by:	second by:	
	<b>RESOLVED</b> , that the is subject to change. A	• •	f \$275,000 be adopted contingent upon county funding and
	ROLL CALL Ms. Robinson Mr. Singleterry Ms. Marano Mr. Hyncik Mr. Lalevee		
J.	ADJOURNMENT Motion by: at	second by:	to adjourn the Board of School Estimate meeting
	VOTE: Yes:	No	

			TOTAL		750.000	2,325,000	5.750,000	450.000	200,000	350,000	200,000	000 200 01
2021 CAPITAL PLAN FORM TEN YEAR PROJECTION 2021 - 2030 DEPARTMENT / DIVISION IF YOU NEED ASSISTANCE CLUCK HERE-CAPITAL RUDGET REQUIRET INSTRUCTIONS			2030	s	75.000	250,000	0	O	0	0	0	000 200
			2029	69	75.000	250,000	0	0	0	0	0	225 000
			2028	ss	75.000	250,000	0	0	0	0	0	335 000
		No.	2027	69	75.000	250,000	0	0	0	0	0	000 311
		720	2026	8	75.000	250,000	0	0	0	0	200,000	000 101
	RUCTIONS	DVSN NMBR	2025	S	75,000	225,000	0	0	0	350,000	0	000 000
	ED ASSISTANCE CLICK HERE: CAPITAL BUDGET REQUEST INSTE To cother to the Bridget Worksheet click the Back Arrow Lon in the morn bar	СН	024	S	75,000	225,000	0	0	200,000	0	0	00000=
2021 CAPITAL PLAN FORM TEN YEAR PROJECTION 2021 - 2030 DEPARTMENT / DIVISION IF YOUNEED ASSISTANCE CLICK HERE. CAPITAL BUDGET RED	BUDGET RE	VO-TECH	2023	S	75,000	225,000	0	450,000	0	0	0	00000
	SE CAPITAL	NAME	2022	S	75,000	200,000	5,750,000		0	0	0	000-000
	CLIOK HER	DIVISION NAME	2021	69	75,000	200,000	0	0	0	0	0	000 220
		n to the Bu		RANK	2	2	2	4	N	v <sub>2</sub>	vo.	
	IF YOU NEED ASSI	VO-TECH		BASIS OF COST:	Somerset County Engineering Department	Internal	Cost estimates submitted as required by law to NJ State Department of Education in the Long Range Facility Plan as prepared by the districts architect/engineers	Cost estimates submitted as required by law to NJ State Department of Education in the Long Range Facility Plan as prepared by the district's architect/engineers	Cost estimates submitted as required by law to NJ State Department of Education in the Long Range Facility Plan as prepared by the district's architect/engineers	Cost estimates submitted as required by law to NJ State Department of Education in the Long Range Facility Plan as prepared by the district's architect/engineers	Cost estimates submitted as required by law to NJ State Department of Education in the Long Range Facility Plan as prepared by the district's architect/engineers	
		OA		JUSTIFICATION:	Replace, resurface, and/or repair S for safety and insurance Durposes	Upgrade instructional, safety, In security and energy related technologies	To provide educational programs of that specialize in the skilled trades, applied sciences, modern technologies, and career preparation a	Eliminate all existing below slab C building moisture intrusion resistes, below grade water D problems into the buildings. I p	Replace roof top exhaust fans Chroughout the entire campus for renergy efficiency and occupant comfort / fresh air, circular air.	Remove remaining asbestos C flooring as part of an overall project to eliminate all D remaining asbestos from the campus.	Campus - fire safety.  Campus - fire safety.  L	
		DEPARTMENT NAME		DESCRIPTION:	curbs,	- /	Proposed new building - Including Career Technical Education (CTE) Shops, learning tlabs and supporting infrastructure	Below grade masonry waterproofing and foundation typgrades; Building F and other areas of the campus.	Exhaust fan/energy upgrades It	Remove asbestos flooring F	Campus wide sprinkler system I	TAROE.