

Somerset County Vocational Board of School Estimate
Technology Conference Room, Somerset County Vocational & Technical Schools
14 Vogt Drive, Bridgewater, NJ 08807
Monday, March 28, 2022 at 4:00 p.m.

Public Hearing on the Proposed School Budget
For the 2022-2023 School Year
Meeting Agenda

I. CALL TO ORDER

Pledge of Allegiance

A public meeting of the Board of School Estimate, called pursuant to N.J.S.A. 18A:22-11 for the purpose of a Public Hearing on the Proposed Budget for the 2022-2023 school year for the Somerset County Vocational & Technical Schools, and also pursuant to the New Jersey Open Public Meetings Act, N.J.S.A. 10:4-6 et seq.

Adequate notice of this meeting was given in accordance with the requirement of the New Jersey Open Public Meeting Act, Ch. 231, P.L. 1975 and published in The Courier News on March 18, 2022.

II. ESTABLISHMENT OF BOARD OF SCHOOL ESTIMATE

Pursuant to N.J.S.A. 18A:54-27 the Board of School Estimate is established as follows:

- 1 – Designated by the Statute
- 2 – Appointed by the Board of County Commissioners
- 2 – Appointed by the Board of Education

County Commissioner Director Robinson	–	Designated by the Statute
County Commissioner Singleterry	–	Appointed by the Board of County Commissioners
County Commissioner Deputy Director Marano	–	Appointed by the Board of County Commissioners
Board of Education President Hyncik	–	Appointed by the Board of Education
Board of Education Vice President Lalevee	–	Appointed by the Board of Education

The Secretary of the Board of Education shall be the Secretary of the Board of School Estimate, but shall receive no compensation as such.

ROLL CALL

County Commissioner Director Robinson	_____
County Commissioner Singleterry	_____
County Commissioner Deputy Director Marano	_____
Board of Education President Hyncik	_____
Board of Education Vice President Lalevee	_____

III. DELIVERY OF PROPOSED BUDGET

Pursuant to N.J.S.A. 18A:54-28, and under cover of letter of March 24, 2022 the Board Secretary of the Somerset County Vocational & Technical Schools forwarded to each member of the Board of School Estimate an itemized statement showing the tentative amount of money estimated to be necessary for the Current Expenses and for repairing and furnishing schools or buildings of the School District for the 2022-2023 school year.

IV. ORGANIZATION OF THE BOARD OF SCHOOL ESTIMATE

To facilitate the orderly conduct of business and meeting of the Board of School Estimate, it is appropriate that one member be designated as Chairperson of the Board.

V. SEATING OF CHAIRPERSON FOR 2022

Call for nominations of a chairperson for the Board of School Estimate.

_____ nominated by: _____ seconded by: _____

Motion to close nominations and cast a affirmative ballot in favor of _____ as chairperson of the Board of School Estimate for 2022

Motion by: _____ Seconded by: _____

ROLL CALL

County Commissioner Director Robinson _____
County Commissioner Singleterry Singleterry _____
County Commissioner Deputy Director Marano _____
Board of Education President Hyncik _____
Board of Education Vice President Lalevee _____

VI. APPROVAL OF MINUTES – March 23, 2021

Motion by: _____ Second by: _____

RESOLVED, that the Minutes of the March 23, 2021 Board of School Estimate – Somerset County Vocational & Technical Schools be approved.

VOTE: Yes: _____ No: _____

VII. PRESENTATION OF PROPOSED BUDGET FOR 2022-23

Somerset County Vocational & Technical Schools
Mr. Patrick Pelliccia, Acting Superintendent of Schools
Ms. Raelene Sipple, School Business Administrator/Board Secretary

VIII. PUBLIC INPUT

IX. ACTION OF THE BOARD

A. ADOPTION OF THE 2022-23 SCHOOL DISTRICT BUDGET

Motion by: _____ second by: _____

RESOLVED, Pursuant to N.J.S.A. 18A:54-29 that exclusive of the amount to be received from the State as provided in N.J.S.A. 18A:54-32, this Board of School Estimate determined the amount of money necessary to be appropriated for the use of the Somerset County Vocational & Technical Schools for the 2022-2023 school year to be \$12,160,892 for the General Current Expense. Total Budget including special revenues in the amount of \$762,477 and a withdraw from capital reserve of 193,950, is \$16,633,281 and

BE IT FURTHER RESOLVED, Pursuant to N.J.S.A. 18A:54-29.1 that the Board Secretary is directed to prepare certificates of the amount for delivery to the Board of Education and the Board of County Commissioners for assessment, levy and collection.

ROLL CALL

County Commissioner Director Robinson _____
County Commissioner Singleterry Singleterry _____
County Commissioner Deputy Director Marano _____
Board of Education President Hyncik _____
Board of Education Vice President Lalevee _____

B. ADOPTION OF THE 2022 COUNTY CAPITAL ALLOCATION

Motion by: _____ second by: _____

RESOLVED, that the 2022 county capital allocation of \$350,000 be adopted contingent upon county funding and is subject to change. Addendum #1

C. FIX AND DETERMINE BOND FUNDING OF NEW CTE BUILDING FOR FY21 CTE BOND ACT GRANT

WHEREAS, by resolution adopted on December 20, 2021, the Somerset County Vocational Board of Education (the "Board of Education") has accepted the grant agreement with the State of New Jersey for construction of a new CTE building; and

WHEREAS, the new CTE building (the "Project") constitutes a "capital project" as defined in N.J.S.A. 18A21-1 and a "school facilities project" as defined in 18A:7G-1 et seq. (the "EFCFA"); and

WHEREAS, pursuant to the EFCFA, (i) the New Jersey Department of Education has determined that the "final eligible cost" of the Project is \$23,000,000, and (ii) the Board of Education has elected to enter into an agreement with the State of New Jersey, funded by funds from "Securing Our Children's Future Bond Act" for the Project; and

WHEREAS, the Board of Education has determined that it is necessary for the County of Somerset, New Jersey (the "County") to sell its bonds to raise money for the Project, including the expenses of issuing and selling such bonds, and

WHEREAS, as required by N.J.S.A 18A:54-31, the Board of Education has delivered to the members of the Somerset County Vocational Board of School Estimate (the "Board of School Estimate") a statement of the amount of money estimated to be necessary for such purposes; and

WHEREAS, the Board of School Estimate must fix and determine the necessary amount and make two certified resolutions thereof, one of which certificate shall be delivered to the Board of Education and the other to the Somerset County Board of Commissioners;

NOW THEREFORE, BE IT RESOLVED BY THE SOMERSET COUNTY VOCATIONAL BOARD OF SCHOOL ESTIMATE, AS FOLLOWS:

Section 1. The Board of School Estimate hereby determines that the amount of \$23,000,000 be fixed and determined as the amount of money necessary to be raised by the Somerset County Board of Commissioners for the purpose of the Project, including the expenses of issuing and selling the Bonds.

Section 2. The Secretary of the Board of School Estimate is hereby directed to certify a copy of this resolution to each of the Board of Education and the Somerset County Board of Commissioners.

Section 3. All resolutions inconsistent herewith heretofore adopted by the Board of School Estimate are hereby repealed to the extent of said inconsistency.

Section 4. This resolution shall take effect immediately.

NOW, THEREFORE, BE IT RESOLVED that the Board of School Estimate determines that the money approved as the County contribution will be allocated to this project and will approve the said project. Addendum #2

ROLL CALL

County Commissioner Director Robinson _____
County Commissioner Singleterry Singleterry _____

County Commissioner Deputy Director Marano _____
Board of Education President Hyncik _____
Board of Education Vice President Lalevee _____

X. ADJOURNMENT

Motion by: _____ second by: _____ to adjourn the Board of School Estimate meeting
at _____.

VOTE: Yes: _____ No: _____

**2022 CAPITAL PLAN FORM
SIX YEAR PROJECTION
2022 - 2028**

DEPARTMENT / DIVISION

IF YOU NEED ASSISTANCE CLICK HERE: CAPITAL BUDGET REQUEST INSTRUCTIONS.

To return to the Budget Worksheet click the Back Arrow icon in the menu bar

DEPARTMENT NAME	VO-TECH	DIVISION NAME		VO-TECH		DVSN NMBR		TOTAL	
		2022 Request	2023 Projection	2024 Projection	2025 Projection	2026 Projection	2027 Projection	2028 Projection	TOTAL
DESCRIPTION: Exterior Site Hardscape Improvements - concrete; curbs, walks, asphalt paving	Justification: Replace, resurface, and/or repair for safety and insurance purposes	2	100,000	100,000	100,000	100,000	100,000	100,000	700,000
District Wide Technology - includes infrastructure	Upgrade instructional, safety, security and energy related technologies	2	250,000	250,000	275,000	275,000	275,000	275,000	1,850,000
Below grade masonry waterproofing and foundation upgrades; Building F and other areas of the campus.	Eliminate all existing below slab building moisture intrusion issues, below grade water problems into the buildings.	4							
Exhaust fan/energy upgrades	Replace roof top exhaust fans throughout the entire campus for energy efficiency and occupant comfort / fresh air, circular air.	5	0	500,000	0	0	0	0	500,000
Remove asbestos flooring	Remove remaining asbestos flooring as part of an overall project to eliminate all remaining asbestos from the campus.	5	0	0	250,000	0	0	0	250,000
Campus wide sprinkler system	Install sprinkler systems throughout all buildings on campus - fire safety.	5	0	0	0	400,000	0	0	400,000
TOTAL:			350,000	850,000	625,000	775,000	675,000	375,000	4,000,000

Form DOE-130
Summary Cost Estimate Form
 NJDOE - Division of Finance - Office of School Facilities

Parent	State Project#:
Land	
Temporary	
Feasibility	
Emergent	

SOMERSET
 SOMERSET CO VOCATIONAL
 4810
 Vocational High School
 N01

Proposed CTE Building
 14 Vogt Drive

Bridgewater
 08807

BA (Signature/Name)

Name:	Name:

1.1 Section:	A.1	Building Acquisition	
1.2 Section:	A.2	Land Acquisition	
1.3 Costs of Land & Building Acquisition			
Building Construction Cost by Building System:			
2 Section:		General Conditions (% of all trades)	10.00%
3.1 Section:	1-A	Site Improvements	
3.2 Section:	1-B	Demolitions	
3.3 Section:	1-C	Hazardous Materials Abatement	
4 Section:	2	Foundations	
5 Section:	3	Superstructure	
6 Section:	4	Exterior Closure	
7 Section:	5	Interior Construction	
8 Section:	6	Vertical Movement	
9 Section:	7	Plumbing	
10 Section:	8	HVAC	
11 Section:	9	Sprinkler System	
12 Section:	10	Electrical Distribution	
13 Section:	11	Communications	
14 Section:	12	Fixed Furnishings	
15 Section:	13	ADA	
16 Section:	14	Miscellaneous	
17 Section:	15	Alterations	
18 Section:	16	Temporary Facilities	
19 Section:	17	FF&E > 10 years of useful life	
20 Total Building Construction Cost (Line 2-19)			

Other Allowable Costs:			
21 Section:	18	DOE Final Review Fee*	
23.1 Section:	18	Architectural/Engineering Design Fees	
23.2 Section:	18	Design Contingency-New (%)	2.0%
23.3 Section:	18	Design Contingency-Rehab (%)	2.0%
24 Section:	18	Bonding/Legal Fees	
25 Section:	18	Construction Management Fees/PMF	
26 Section:	18	Construction Administration Fees	
27 Section:	18	Testing Consultant Fees	
28 Section:	18	Environmental Consultant Fees	
29 Section:	18	Permits Fees	
30 Section:	18	Const. Contingency-New (%) Min 5%	10.0%
31 Section:	18	Const. Contingency-Rehab (%) Min 5%	
32 Section:	18	Other (describe each):	
33		Misc. Reviews/Budget	
34			
35		(sum = line 32)	
36			
37			
38 Total Other Allowable Costs (Line 21-37)			

39 Other Allowable Costs as a % of Total Building Construction Cost
 Other Allowable Costs as a % of Total Building Construction Cost exceed 30%.
 A justification is required as part of this submission.

40 Section:	19	FF&E < 10 years of useful life	
41 Total Project Costs			

Date: _____
 District Contact: Raelene Sipple
 Contact Title: BA
 District Telephone #: 9080-526-8900
 District Fax #: _____
 District E-Mail: rsipple@scvts.net

New Construction		
	Hit if all costs are eligible	Hit if all costs are ineligible
Estimated Cost	Eligible Cost	Ineligible Cost
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 1,755,000.00	\$ -	\$ 1,755,000.00
\$ 1,000,000.00	\$ -	\$ 1,000,000.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 750,000.00	\$ -	\$ 750,000.00
\$ 2,000,000.00	\$ -	\$ 2,000,000.00
\$ 2,000,000.00	\$ -	\$ 2,000,000.00
\$ 2,500,000.00	\$ -	\$ 2,500,000.00
\$ 100,000.00	\$ -	\$ 100,000.00
\$ 1,100,000.00	\$ -	\$ 1,100,000.00
\$ 3,500,000.00	\$ -	\$ 3,600,000.00
\$ 500,000.00	\$ -	\$ 500,000.00
\$ 2,000,000.00	\$ -	\$ 2,000,000.00
\$ 100,000.00	\$ -	\$ 100,000.00
\$ 500,000.00	\$ -	\$ 500,000.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 1,500,000.00	\$ -	\$ 1,500,000.00
\$ 19,305,000.00	\$ -	\$ 19,305,000.00
\$ 36,805.00	\$ -	\$ 36,805.00
\$ 1,200,000.00	\$ -	\$ 1,200,000.00
\$ 24,000.00	\$ -	\$ 24,000.00
\$ 80,000.00	\$ -	\$ 80,000.00
\$ 100,000.00	\$ -	\$ 100,000.00
\$ 20,000.00	\$ -	\$ 20,000.00
\$ 150,000.00	\$ -	\$ 150,000.00
\$ 50,000.00	\$ -	\$ 50,000.00
\$ 100,000.00	\$ -	\$ 100,000.00
\$ 1,930,500.00	\$ -	\$ 1,930,500.00
\$ 3,695.00	\$ -	\$ 3,695.00
\$ 3,695.00	\$ -	\$ 3,695.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 3,695,000.00	\$ -	\$ 3,695,000.00
19.14%		19.14%
\$ -	\$ -	\$ -
\$ 23,000,000.00	\$ -	\$ 23,000,000.00

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.