

2022-2023 ALEDO INDEPENDENT SCHOOL DISTRICT

Aledo High School • Aledo Learning Center • Daniel Ninth Grade Campus • Aledo Middle School • McAnally Middle School • Annetta Elementary • Coder Elementary • McCall Elementary • Stuard Elementary • Vandagriff Elementary • Walsh Elementary • Aledo ISD Early Childhood Academy

ALEDO ISD MISSION

Ensuring high levels of learning for all students.

ALEDO ISD VISION

Growing greatness through exceptional experiences that empower learners for life.

EXCEPTIONAL EXPERIENCES FOR STUDENTS

- 2 National Merit Finalists

 Double the number from 2021-2022
- **16** National Merit Commended Scholars Nearly triple the number from 2021-2022
- **127** Students Recognized with **136** honors by the College Board National Recognition Program **226.6% increase over 2021-2022**
- 76 Student-athletes named Academic All-State team members in 13 sports 14% increase over 2021-2022
- 99 Bearcats of Character honored for9 different character traits
- 65 Bearcat Student Ambassadors



924 STAFF MEMBERS

29.29% GROWTH RATE 2018-2023

130 SQUARE MILES

2 COUNTIES: Parker & Tarrant

9 MUNICIPALITIES: Aledo, Annetta, Annetta North, Annetta South, Cresson, Fort Worth, Hudson Oaks, Weatherford & Willow Park

12 CAMPUSES

1,600,000+ OVERALL SQUARE FEET



L,753 AP Exams given to 950 students

64% AP testers earned 3+ (college credit) on AP Exams

1,809 Students participated in AP/Pre-AP courses

555 Industry Certifications earned

97% Students taking Weatherford College dual credit

earned college credit

92% UT OnRamps % eligible for college credit

Student Connection & Belonging

	Spring 2021	Spring 2022	Fall 2022
Overall, how much do you feel like you belong at your school? (6-12 grade)	48%	51%	60%
Overall, how much do you feel like you belong at your school? (5th Grade)	67%	65%	71%

In a span of 18 months, the percent favorable response increased 25 percent (6-12 grades) and 6 percent (5th grade).







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594,899 TOTAL MILES DRIVEN ON BUS ROUTES

49 TOTAL DAILY ROUTES RUN

5.191 AVERAGE DAILY RIDERSHIP

909,276 TOTAL MEALS SERVED

4,349 TECHNOLOGY DEVICES DISTRIBUTED (GRADES 6-12)



EXCEPTIONAL EXPERIENCES FOR STAFF

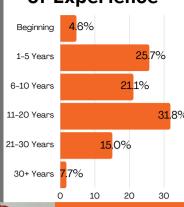


Aledo ISD has its own police department dedicated to the safety and security of its staff and students. AISDPD has 13 staff members, 10 of whom are armed, experienced, highly trained police officers Last year, officers conducted more than

2.750 interior and exterior door-locked checks across the district (100% locked)

New AISD Child Development Center opened in August 2022, offering child care to district employees

Teachers Years of Experience



TOTAL PROFESSIONAL LEARNING HOURS OFFERED

DISTRICTWIDE **PROFESSIONAL** LEARNING + WORK DAYS

DISTRICT JUST IN TIME TRAININGS OFFERED





Teacher Compensation Comparison Numbers

	Years	Years	Years	Years	Years	Salary
Aledo ISD Salary	\$58,100	\$59,700	\$61,600	\$63,400	\$65,400	\$62,000
Local Market Median	\$56,500	\$57,450	\$59,470	\$61,214	\$63,473	\$60,373

Teacher Retention

Year	% Retained
19-20	84.9%
20-21	82%
21-22	85.25%
22-23	85%

EXCEPTIONAL EXPERIENCES FOR COMMUNITY

Aledo ISD Financial Awards and Ratings



Ratings

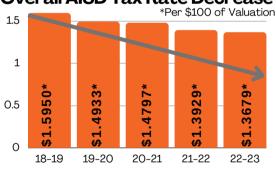
S&P Global Fitch AA BOND RATING

Transparency Stars

2019 - PRESENT

These designations acknowledge quality performance in the management of AISD's financial resources, providing robust information regarding the district's financial operation on the AISD website, a combination of adequate spending flexibility and robust reserves, and more.

Overall AISD Tax Rate Decrease



\$51,097,462

IN SAVINGS SINCE 2006 FOR ALEDO ISD BY ACTIVELY MANAGING THE DISTRICT'S DEBT **PORTFOLIO**



\$76,509,190 2022-2023 BUDGET

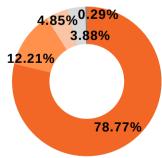
PAYROLL COSTS

PROFESSIONAL & CONTRACTED SERVICES

SUPPLIES & MATERIALS

OTHER OPERATING **EXPENSES**

CAPITAL OUTLAY



Strategic Partners



19,674.2 TOTAL VOLUNTEER

DISTRICTWIDE COMMUNITY ENGAGEMENT OPPORTUNITIES COMMUNITY

HOURS



Elementary School #7	\$59,800,000
High School Addition/Repurpose	\$20,200,000
AHS/DNG Furniture	\$5,000,000
Transportation	\$4,500,000
Land for Future Campuses	\$17,800,000
Safety & Security	\$5,000,000
Technology	\$6,500,000
Maintenance	\$5,000,000
Total Bond Cost	\$123,800,000

Aledo ISD wrapped up the 2019 Bond by completing and opening for the 2022-2023

- school year: New McAnally Middle School
 - Aledo Middle School Renovation/Expansion
- Vandagriff Elementary Relocation + Renovation/Expansion
- AISD Early Childhood Academy Renovation.

The community-led Aledo Growth Committee met from August through February to recommend the 2023 Bond proposal to Trustees that voters approved in May 2023. Construction on Elementary School No. 7 (Lynn McKinney Elementary) began immediately.



