



2023-2024 Community Report Card

ALEDO ISD

11 Campuses: Aledo High School-Daniel Ninth Grade Campus · Aledo Learning Center · Aledo Middle School · McAnally Middle School · Annetta Elementary · Coder Elementary · McCall Elementary · Stuard Elementary · Vandagriff Elementary · Walsh Elementary · Aledo ISD Early Childhood Academy

2 Counties: Parker · Tarrant; **9 Municipalities:** Aledo · Annetta · Annetta North · Annetta South · Cresson · Fort Worth · Hudson Oaks · Weatherford · Willow Park; **130 Square Miles**

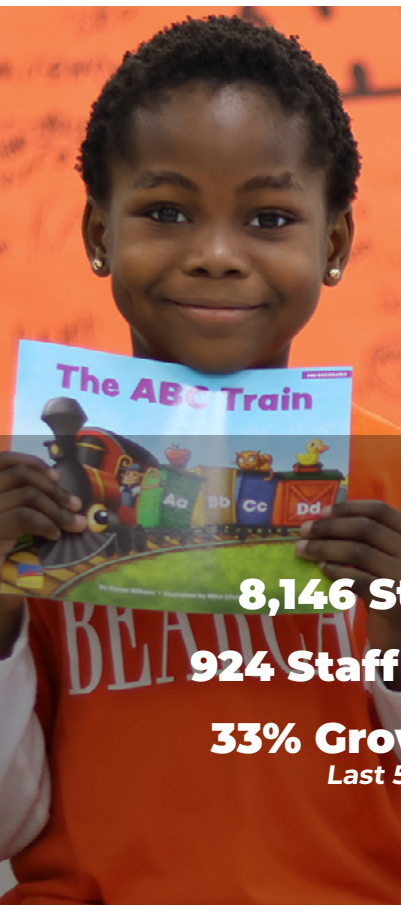


MISSION

Ensuring high levels of learning for all students.

VISION

Growing greatness through exceptional experiences that empower learners for life.



8,146 Students

924 Staff Members

33% Growth Rate
Last 5 Years



EXCEPTIONAL EXPERIENCES FOR STUDENTS

Student Achievement

- 1** National Merit Finalist
- 7** National Merit Commended Scholars
- 72** Students Recognized with **78** honors by the College Board National Recognition Program
- 47** Student-athletes named Academic All-State team members in **13** sports
- 99** Bearcats of Character honored for **9** different character traits
- 82** Bearcat Student Ambassadors
- 63** Graduates of the Aledo Learning Center, up from **29** graduates in 2023
- 94%** Class of 2024 Graduates classified as College, Career, Military Ready

ALEDO HS EARNS PRESTIGIOUS COLLEGE BOARD AP DISTINCTIONS



Aledo High School earned a Silver Distinction on the 2023 Advanced Placement School Honor Roll for AP test pass rate of **63%** during the 2022-2023 school year

Aledo High School earned the AP Access Award due to the number of AP Exam takers who are underrepresented minority and/or low-income students



ALEDO HS WINS 2ND PLACE UIL LONE STAR CUP!

The UIL Lone Star Cup honors the best overall athletic and academic programs in the State of Texas. It is awarded annually, and for 2023-2024, Aledo High School finished 2nd with points awarded for successes in the following programs:

Girls Cross Country · Volleyball · Football · Spirit/Cheerleading · Boys & Girls Basketball · Girls Soccer · Softball · Baseball · Marching Band · Robotics FIRST · One-Act Play · District Academic Champions

Advanced Academics

- 1,795** AP Exams given to 1,048 students
- 66%** **847** AP testers earned 3+ (college credit) on AP Exams
- 2,033** Students participated in AP/Pre-AP courses
- 492** Industry Certifications earned
- 98%** Students taking Weatherford College dual credit earned college credit
- 90%** UT OnRamps eligible for college credit
- \$1.937 M** Total savings to students from OnRamps, AP & Dual Credit course college credit
- 75%** Students graduated with college credit and/or industry certification

STUDENT CONNECTION AND BELONGING

Student Survey	Spring 2021	Spring 2022	Fall 2023	Spring 2023
Overall, how much do you feel like you belong at your school? (grades 6-12)	48%	51% ↑	60% ↑	60%
Overall, how much do you feel like you belong at your school? (grade 5)	67%	65%	71% ↑	78% ↑

Parent Survey	Spring 2021	Spring 2022	Spring 2023	Spring 2024
How much of a sense of belonging does your child feel at his/her school?	60%	62% ↑	65% ↑	67% ↑
Overall, how safe does your child feel at school?	88%	83%	86% ↑	89% ↑

Both Survey Results Represent Percent Positive Response



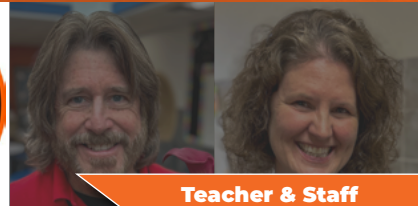
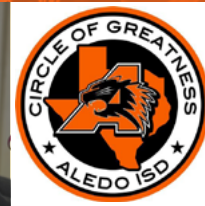
Supporting Students

- 573,169** Total miles driven on bus routes
- 924** Total daily miles driven
- 5,191** Average daily ridership
- 955,050** Total meals served
- 3,621** Technology devices distributed (grades 6-12)

EXCEPTIONAL EXPERIENCES FOR STAFF



Circle of Greatness
475 Staff Members Nominated
12 Staff Members Recognized



Teacher & Staff Recognition

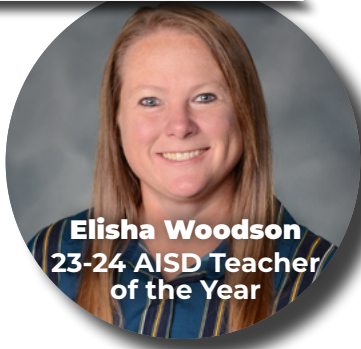


best of 23-24 BEARCATS

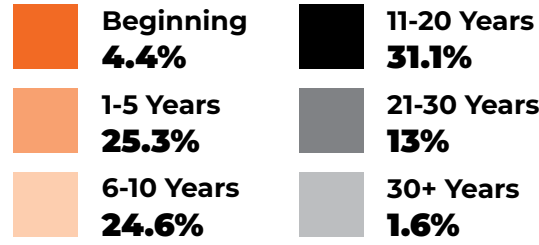
Best of Bearcats
125 Staff Members Celebrated
13 Staff Members Recognized
\$31,000 Generously Donated by Community Partners and Awarded to Best of Bearcats Honorees



High-Performing Teachers & Staff



TEACHING YEARS OF EXPERIENCE



Data from the 2022-2023 Texas Academic Performance Report (TAPR)



All In Staff



153 staff members recognized for being "All In Aledo"

Supporting Teachers

PROFESSIONAL LEARNING OPPORTUNITIES

New Teacher Academy 18 Hours	Virtual Summer Courses 72.5 Hours
All Staff Professional Learning 42 Hours	Empower 2024 Conference 226.5 Hours
Just in Time Training Sessions 58 Hours	Total PL Hours Offered 417 Hours

9.5 TOTAL NON-INSTRUCTIONAL WORKDAYS = MORE TIME FOR TEACHER PLANNING!

4.5 WORKDAYS BEFORE & AFTER GRADING PERIODS

Teacher Compensation Comparison Numbers

	0 Years	5 Years	10 Years	15 Years	20 Years	Ave. Salary
Aledo ISD Salary	\$60,200	\$61,700	\$63,700	\$65,500	\$67,400	\$63,700
Local Market Mean	\$57,557	\$59,428	\$62,007	\$64,233	\$66,528	\$61,951

Data from the 2023-2024 United Educators Association (UEA) Salary Comparison Chart.

EXCEPTIONAL EXPERIENCES FOR COMMUNITY

Partnering with Community

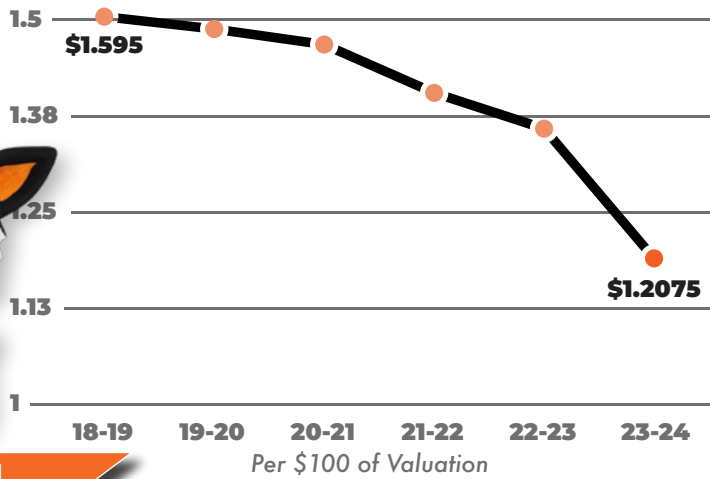


Aledo ISD's three strategic partners - Aledo Education Foundation, Aledo PTO and Aledo Children's AdvoCats - are an integral part of our daily operations to support students and staff in Aledo ISD. Their continued support and All-In attitude are at the core of what makes being a Bearcat so special.

23,267 Hours + 47 Minutes
Total Volunteer Hours

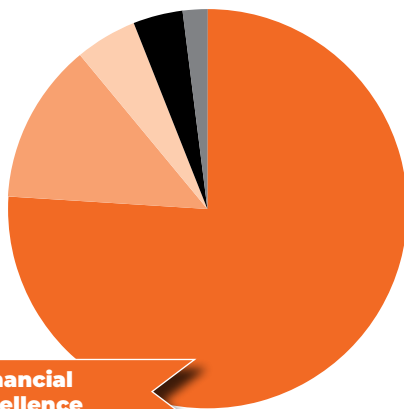
Overall Tax Rate Decrease

22¢ Decrease From 18-23 + **16¢** Decrease 23-24 = **38¢** Decrease 18-24



Trusted Stewardship

23-24 Total Budget Appropriations



- Payroll Costs **77.8%**
- Professional & Contracted Services **12.8%**
- Supplies & Materials **4.9%**
- Other Operating Expenses **4.2%**
- Capital Outlay **.3%**

Financial Excellence

\$52,244,962 Bond Savings Since 2006

By actively managing the district's debt portfolio



S&P Global Ratings

FitchRatings



SUPERIOR RATING
21-STRAIGHT YEARS

AA BOND RATINGS

2019-PRESENT

These designations acknowledge quality performance in the management of AISD's financial resources, providing robust information regarding the district's financial operation on the AISD website, a combination of adequate spending flexibility and robust reserves, and more.



Lynn McKinney Elementary

Opening: **Aug. 2024** Sq. Footage: **106,180**
Capacity: **889** Budget: **\$59.8M**

Renovations to Aledo High School and additions to the AHS AG Barn & Steve Wood Complex began at the end of the school year.

Future Aledo ISD High School Land Purchase

With the passage of the Aledo ISD 2023 Bond, AISD purchased approximately 50 acres and swapped approximately 50 acres with the Walsh Ranch Development to add up to approximately 100 acres just north of McAnally Middle School and just northeast of the Lynn McKinney Elementary site.

Inflation Impacts on Aledo ISD



1,600,000+
Total Square Footage in District



\$1,570,177
Annual Property Insurance Cost (23-24)

↑ 329.4% (\$1.2M)
Since 2019



\$2,394,460
Annual Utilities Cost (22-23)

↑ 55.5% (\$855K)
Since 2019



\$481,670
Annual Gas Cost (22-23)

↑ 188.9% (\$315K)
Since 2019

