



JEFFCO PUBLIC SCHOOLS

2023-24 Membership Projections Report

Financial Planning & Analysis

Acknowledgments

Financial Planning & Analysis acknowledges the participation and support from individuals in Finance, Facilities, & Instructional Data Reporting,

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Executive Summary

Membership

Jeffco Schools saw a decrease of 904 students in the 2023-24 school year falling from 77,092 students to 76,188 students, representing a 1.2% decrease. Over the last 10 years, membership has decreased by 10,383 students (-12.0%). Factors for this decline in students for the 2023-24 school year is declining birthrates, Golden View Classical Academy leaving the district in 2018, and membership drops in kindergarten, 1st grade, 3rd grade, 6th grade, 8th grade and 9th grade. Charter School membership, as a percentage of Jeffco Schools, has grown from 9.3% in 2014-2015 to 12.0% in 2023-2024. This represents an increase from 8,084 to 9,150 students.

Membership Versus Enrollment

The Colorado Department of Education (CDE) defines membership as the number of students actively enrolled in grades PK-12 as of the October 1 count day. Enrollment is defined as the number of students for which CDE calculates funding. For the purpose of this report, membership numbers are used.

Population Growth and Live Births

The Colorado State Demography Office estimates a population decline of 7,039 (-1.2%), in Jefferson County since the 2020 Census. Colorado ranks very high as a retirement location, and the median age in Jefferson County increased from last year from 40.2 to 40.8, while the average household size decreased from 2.38 to 2.35. The average family size remained the same.

In Jefferson County, the number of live births decreased in 2022. There were 118 fewer births in 2022 compared to 2021. Since 2008, there has been an overall decline of 616 live births yearly or about a 10.8% decline.

Housing

Total housing permits, including both single-family and multi-family, decreased from 2,206 permits in 2022 to 1,185 permits in 2023, a decrease of 46.3%. There were 396 foreclosures in Jefferson County in 2023, which increased from last year's number of 368.

The most significant growth is occurring in the northern area along the Indiana Street corridor north of West 64th Avenue. There is also growth along Highway 93 from Golden to Highway 72. The central areas of Lakewood, Wheat Ridge, and Arvada have smaller infill housing projects, but nothing significant that would impact membership. Referrals from the various municipalities and the county indicate a demand for housing and mixed use projects. Future growth is expected in the Rooney Valley area and the Ken Caryl area based on recent referrals.

Regional Opportunities for Thriving Schools (Phase II)

Regional Opportunities for Thriving Schools is Jeffco Public Schools’ response to the Board of Education’s (BoE) request for a comprehensive plan to ensure thriving schools and extraordinary student experiences across our district.

On June 22, 2023, the Board of Education (Board) passed a resolution to close Moore MS and to consolidate the school into Pomona HS and create a Pomona 6-12 program effective for the 2024-25 school year. On October 12, 2023, the Board passed a resolution to close Arvada K-8 and to consolidate the school into Lawrence ES for grades K-5 and North Arvada MS for grades 6-8 and to close Coal Creek Canyon K-8 and consolidate the school into Three Creeks K-8. Jefferson Academy will be leasing Coal Creek Canyon K-8 in 2024-25.

Closing School	Receiving School
Arvada K-8 (K-5)	Lawrence ES
Arvada K-8 (6-8)	North Arvada MS
Coal Creek Canyon K-8	Three Creeks K-8
Moore MS	Pomona 6-12

Pre-K Placements

As of this publication, a new Pre-K program will be implemented for the 2024-25 school year at Deane ES. Lawrence ES will not have a Pre-K in 2024-25, which they had in 2023-24.

Conclusion

Projections for the 2024-25 school year show an overall decrease of 983 students. Charters are projected to increase by 64 students with a loss of 1,047 for district-run schools. A number of factors continue to impact membership growth: economic influences, low birth rate, the inability of established neighborhoods to ‘turn-over’ to younger families, affordable housing, smaller family size, fewer school-age children, and multi-generational households. Another issue that could affect membership next year is the ROFTS Phase II closures. In addition, the COVID-19 Pandemic has decimated student memberships at public schools nationwide, and it is yet to be seen if there will be any lasting, long-term effects from the pandemic. While some areas of the district remain statistically flat or show signs of declining membership, one area of the district shows growth. The north area of the district has shown an increase in student growth over the past five years; it is projected that this upward trend will continue, but at a slower rate than originally anticipated.

Large developments in the north and in the Rooney Valley and Ken Caryl areas are projected to bring in significant numbers of school-aged children. Along with these major developments, Jefferson County is seeing growth within some neighborhood pockets.

The statistics show a need to recognize pockets of inadequate capacity in existing schools. This report does not factor in new permanent square footage that may be needed to accommodate areas of the district experiencing significant growth. Sixth grade transitions have had an impact on the membership at the elementary schools, while middle schools have seen an increase in total membership due to the addition of 6th grade programs. Some Articulation Areas show drops in membership in the transition grade between 8th & 9th for 9-12 programs and 6th & 7th for 7-12 programs.

Utilization and Membership Trends

Utilization

Jeffco Schools continues to optimize utilization of its facilities. Appropriately-utilized schools allow for full programs by maximizing the number of students that can participate. Under-utilized facilities struggle with adequate funding to support full program offerings, and therefore may not be able to offer students the same educational experience as optimally-utilized schools with the same or similar programs.

Over-utilized schools can create their own set of issues, such as crowded classrooms, not enough elective slots to accommodate all students who wish to participate, placing classrooms in temporary buildings, extending lunch periods, etc.

Membership Trends

Several Articulation Areas have historical and projected membership trends that will require additional study to determine how the various demographic, economic, social, and educational offerings may be affecting schools within each of the Articulation Areas.

Membership trends are considered to decrease if the percent change in the five-year membership count for historic or projected has decreased by five percent or more, to increase if the percent change in the five-year membership for historic or projected has increased by five percent or more, and flat if the percent change in the five-year membership for historic or projected is greater than -5.0% and less than 5.0%.

Articulation Areas with Historical and Projected Flat and/or Decreases in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Alameda	Decrease	Decrease
Arvada	Decrease	Decrease
Bear Creek	Decrease	Decrease
Chatfield	Decrease	Decrease
Columbine	Decrease	Flat
Conifer	Decrease	Flat
Dakota Ridge	Decrease	Decrease
Evergreen	Decrease	Flat
Golden	Decrease	Flat
Jefferson	Decrease	Decrease
Lakewood	Decrease	Flat
Pomona	Decrease	Decrease
Standley Lake	Decrease	Decrease
Wheat Ridge	Decrease	Flat

Membership Trends (Cont.)

Articulation Areas with Historical Decreases and Projected Increases in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Green Mountain	Decrease	Increase

Articulation Areas with Historical Flat and Projected Flat in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Arvada West	Flat	Flat
Ralston Valley	Flat	Flat

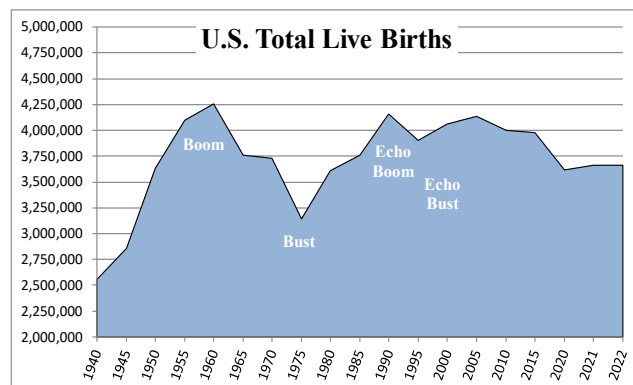
Charter Schools Historical and Projected Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Charters	Flat	Flat

Membership Projection Methodologies

Tracing the landscape of the country’s public school membership over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student membership, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 1950s was followed by the baby bust of the 1960s and 1970s. This gave rise to the echo baby boom of the 1980s, producing children who are now adults.

Nationwide, districts are experiencing the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school membership of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate stayed relatively flat between 1997 and 2007, but the birth rate showed a descending pattern between 2008 and 2010. The birth rate between 2011 and 2020 declined at a much smaller percentage. The number of live births increased slightly in 2021, but dropped again in 2022.

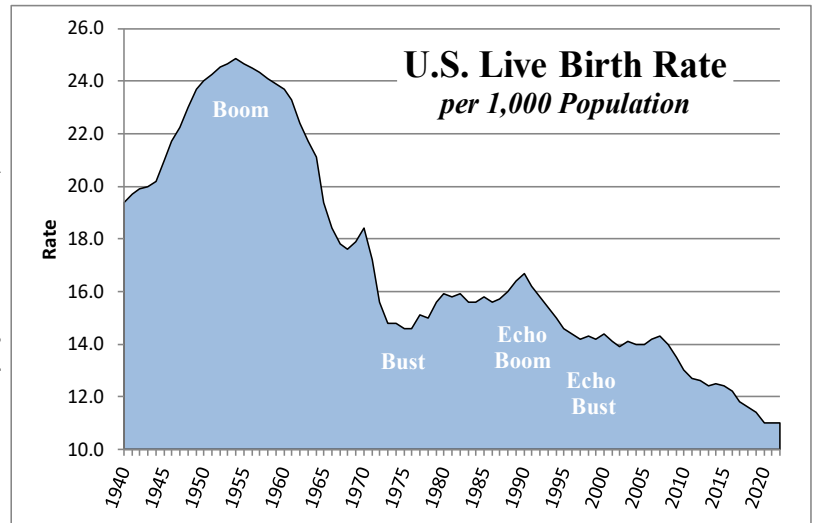


Source: CDC, National Vital Statistics

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When projecting future memberships, it is vital to track the number of live births, the amount of new housing activity, and the changes in household composition.

In addition, any of the following factors could cause a significant change in projected student memberships:



- Boundary Adjustments
- Sixth Grade Transitions into Middle Schools
- New School Openings
- Changes or Additions in Program Offerings
- Pre-School Programs
- Interest Rates and Unemployment Shifts
- Charter and Private School Offerings
- Zoning Changes
- Planned, but not built, Housing
- School Closures

Certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate and how these may either boost or reduce public school membership proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing membership projections.

When looking ahead at a school district’s membership over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover? If so, what is the composition of families moving in or out? Are more or less students attending private schools, charter schools, or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place now that could affect student membership figures?

The data sets generated from questions such as these have led to the development of five general methodologies to project future student memberships. They are as follows: Grade Progression Method (Cohort Survival Method), Regression-Based Forecasting Method, Housing Method, Land Saturation Analysis, and Migration / Change in Household Composition.

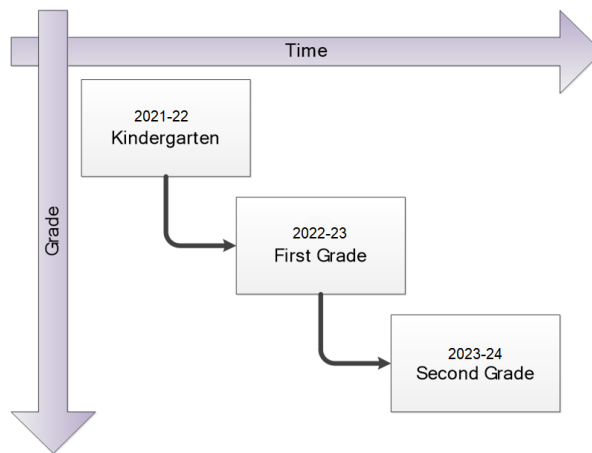
The Cohort Survival Methodology is often used to answer these questions and is a standard throughout the educational planning industry. The membership projections provided in this report were primarily developed using the cohort survival method with influences from the other methodologies mentioned herein.

Grade Progression Method (Cohort Survival Method)

A cohort is a group of persons (in this case, students). The grade progression projection methodology uses historic live birth data and historic student memberships to “age”, or progress, a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A “grade progression ratio” is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a ten-year period of time, patterns emerge and can be folded into projections by using the grade progression ratios as a multiplier. See page 16 for detailed Jeffco School survival ratios.

For example, if student membership has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a grade progression ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten memberships.



The grade progression method is useful in areas where population is stable (relatively flat, growing steadily, or declining steadily) and where there have been no significant fluctuations in membership, births, and housing patterns from year to year.

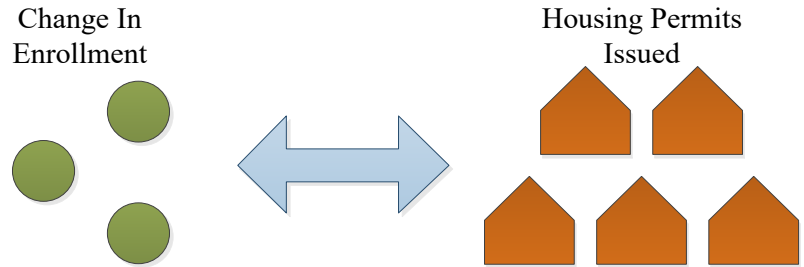
Regression-Based Forecasting Models

There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of membership projections. In regression-based forecasting, it is useful to determine which variables are affecting the district membership history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable, or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans, and land use plans. Depending upon which environmental variables are used, a “line of best fit” is determined historically and then projected into the future.

Housing Method

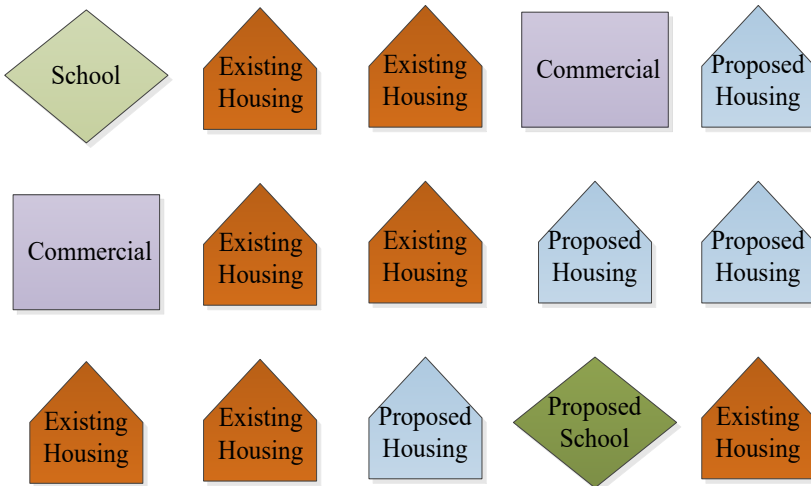
Membership projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in membership from year to year divided by the total number of building or occupancy permits issued. For example, if student membership has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately 0.5 students per building permit (see detailed Jeffco Schools yield rates on page 18).

Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student membership far exceeds the live birth rate.



If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that membership may remain flat or even decline even though there may be new housing occurring in the area.

Land Saturation Analysis



Housing data also drives the land-saturation analysis membership methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a “build-out” scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth such as the Indiana Street corridor.

Migration / Change in Household Composition

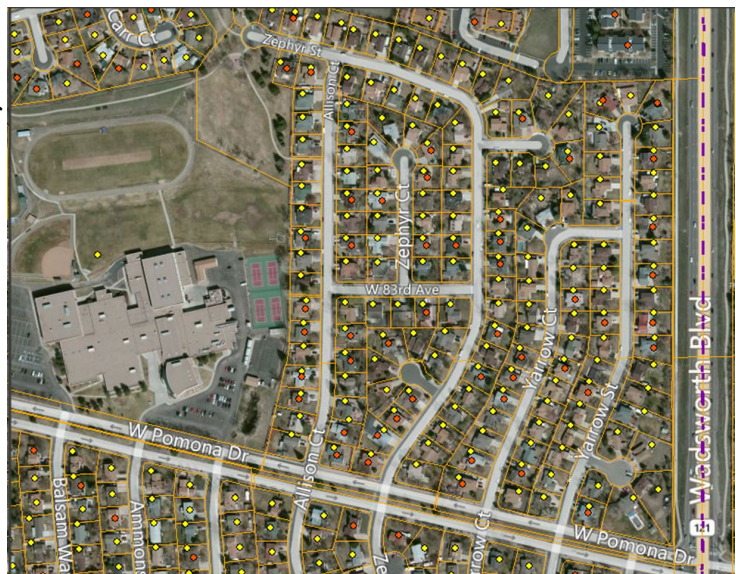
Geographic Information Systems (GIS) technology allows our school district to quickly analyze countless data sets including birth data, housing information, and membership statistics. When paired with membership projections, GIS becomes an invaluable information-management and decision-making tool.

Through a process called geocoding, the student database electronically places each student on a map. School facilities, district boundaries, feeder patterns, and attendance boundaries are also mapped. Unlike a paper map where “what you see is what you get,” a GIS map is a combination of many layers of information. The information comes from different databases, data sets, and tables, which are linked in the GIS.

Membership for individual schools or regions are analyzed to depict:

- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

Population and housing demographics from the Census and local sources are overlaid in the GIS in order to analyze trends in different areas of the district. Population projections by age and housing growth projections can be examined to guide decision making for future facilities. In addition, if multiple years of data are available (i.e., 3-5 years historic), student migration can be mapped to determine where students are moving within the district.



The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an “empty nest.” At some point, the housing unit is sold and a new family moves into the home. As simple as it may seem, it is extremely complex to track the turnover of housing units, an effort not conducted in this study.

The membership projections provided in this report were developed by a combination of all of the methodologies, to some extent, described in the preceding pages. In addition, review sessions were held with representatives from Facilities, Budget, School Effectiveness, and Instructional Data Reporting. Because membership projections are both an “art” and a “science”, they require multiple data sets as well as review and input from District personnel to determine the most likely estimate of student population in the future.

Census and Demographic Data

According to the US Census Bureau, the population in Jefferson County increased from 527,056 to 534,543 or 1.4% between the 2000 and the 2010 Census. The 2020 Census shows a population increase of an additional 48,367 residents from 2010, or 9.1%, between 2010 and 2020. In 2022, the estimated population of Jefferson County has declined 1.2% or about 6,767 residents from 2020.

In terms of school-aged children (5-19), the population decreased by 11,142 or 9.8% between 2000 and 2010, with another drop of 18,776 or 18.4% between 2010 and 2020. The year 2022 saw an increase from 2020 of over 7,317 school-aged kids or a gain of 8.8%. The under age 5 population continues to decrease, indicating that the number of students in Jeffco will most likely decline or stay relatively flat until pockets of proposed development are realized.

The median age of a Jefferson County resident has increased since 2010.

In terms of race, Jefferson County is still predominately white. The percentage of all races and nationalities has changed since 2010, since the 2020 Census asked questions regarding race differently.

<i>United States Census Data Jefferson County, CO</i>				
Subject	2000	2010	2020	2022
Total Population	527,056	534,543	582,910	576,143
Sex				
Male	262,217	265,317	290,872	290,571
Female	264,839	269,226	292,038	285,572
Age				
Under 5 years	33,280	30,411	29,728	26,564
5 to 19 years	113,275	102,133	83,357	90,674
20 to 64 years	329,675	334,588	371,313	355,123
65 years and over	50,826	67,411	98,512	103,782
Median age (years)	36.8	40.4	40.2	40.8
Race				
White	90.6%	88.4%	79.0%	79.0%
Black or African American	0.9%	1.1%	1.3%	1.4%
Other	8.5%	10.5%	19.7%	19.6%
Hispanic or Latino*	10%	14.3%	15.5%	16.0%
<small>*Included within the above categories</small>				
Demographics				
Average household size	2.52	2.42	2.44	2.35
Average family size	3.03	2.96	2.94	2.91
Housing				
Total housing units	212,488	229,967	248,429	253,959
Occupied housing units	206,067	218,160	237,676	241,421
Vacant housing units	6,421	11,807	10,753	12,538
<small>Source: U.S. Census, American Community Survey 1-Year Estimates</small>				

In conjunction with a relatively flat median age, the average household size and the average family size decreased from 2020.

The number of total housing units increased 5,530 units from 2020, and the number of vacant housing units increased from 2020 by 1,785 units.

The table shown here provides a comparison of the 2000, 2010, 2020, & 2022 US Census data for Jefferson County, Colorado.

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Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality, which is slightly different from the U.S. Census data. The change in population is greatest in Arvada, Lakewood, Westminster, Wheat Ridge, and the unincorporated areas of the County. The rest of the County is a relatively less dramatic decrease in population, with some areas declining since 2010.

Jefferson County Population Estimates

Area	2010	2020	2022	% Change from 2010	% Change from 2020
Arvada (part)	103,924	121,510	120,342	+16%	-1%
Bow Mar (part)	277	266	266	-4%	0%
Edgewater	5,177	4,998	4,912	-5%	-2%
Golden	18,929	20,233	20,904	+10%	+3%
Lakeside	8	16	16	+100%	0%
Lakewood	143,294	156,248	154,631	+8%	-1%
Littleton (part)	2,393	2,307	2,305	-4%	-0%
Morrison	428	396	382	-11%	-4%
Mountain View	508	540	539	+6%	-0%
Westminster (part)	42,488	45,058	43,948	+3%	-2%
Wheat Ridge	30,205	32,378	31,208	+3%	-4%
Unincorporated Area	188,020	199,025	196,483	+5%	-1%
Totals	535,651	582,975	575,936	+8%	-1%

Source: Colorado Department of Local Affairs, State Demography Office

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Birth Data

Utilization of live birth data is recommended when projecting future kindergarten memberships. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can be planned for or anticipated by the District. The live birth counts are used to determine a birth-to-kindergarten grade progression ratio. This ratio identifies the percentage of children born in a representative area who will attend kindergarten in the District five years later.

Birth counts are different from birth rates. The birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 individuals in a specified population group. Data is arranged by the residence of the mother. For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

Since 2008, the number of births within the District has remained fairly consistent, averaging around 5,698 births annually. In 2022, the lowest number of births (5,440 births) was recorded over the 15 year time span. Jefferson County has seen a decrease of 118 births from last year.

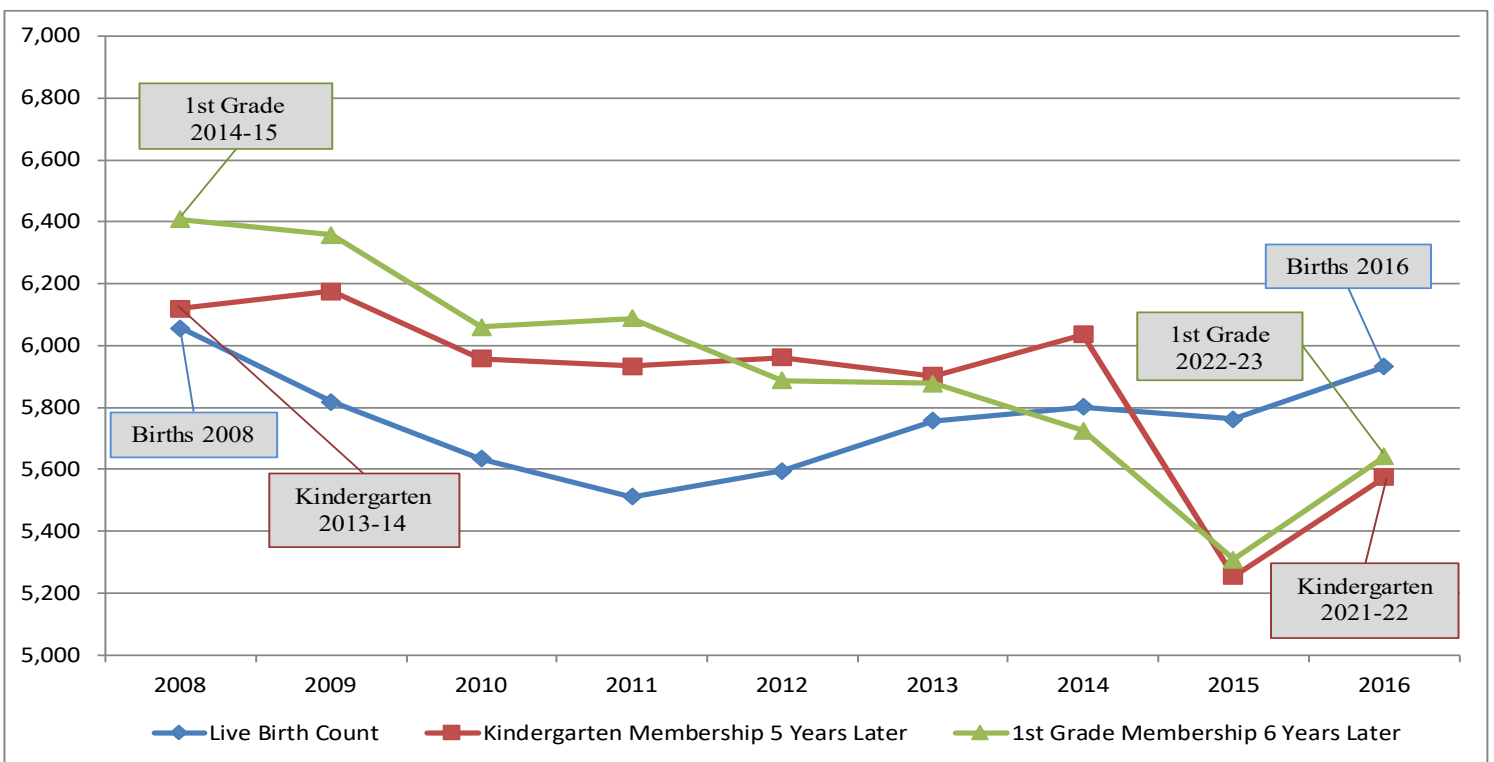
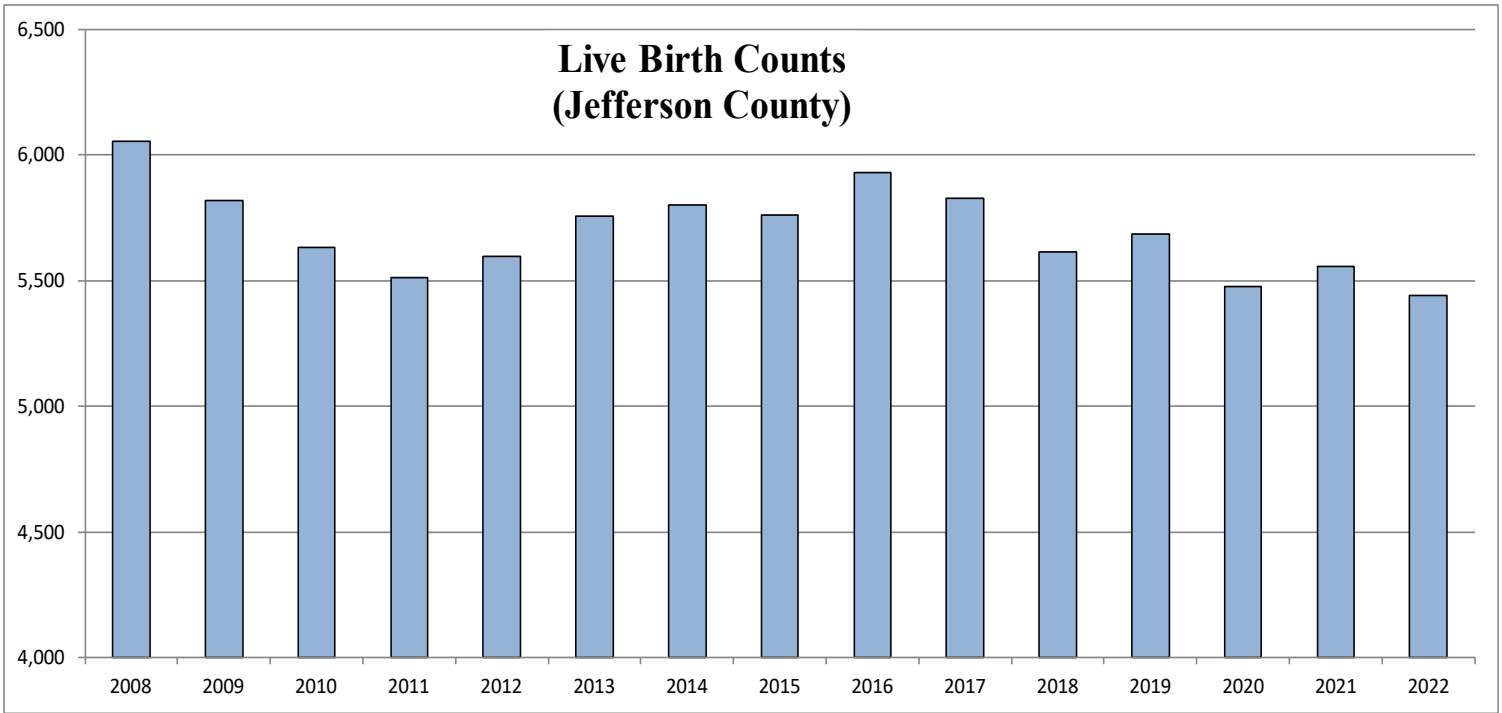
Live Birth Counts in Jefferson County - by Articulation Area

Articulation Area	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Alameda	523	540	535	525	499	514	502	439	407	396	406	391	400	408	385
Arvada	612	580	555	589	599	613	633	582	588	639	573	562	551	586	524
Arvada West	418	339	358	314	344	342	369	360	355	367	362	401	348	361	389
Bear Creek	491	501	450	442	441	458	453	538	518	492	517	482	497	464	469
Chatfield	385	376	368	317	329	380	341	376	384	355	303	304	276	303	322
Columbine	270	241	250	235	256	254	257	249	259	255	247	225	239	239	216
Conifer	127	119	110	112	107	105	124	120	141	142	118	131	142	150	126
Dakota Ridge	340	308	283	288	269	280	288	275	249	249	264	253	236	270	241
Evergreen	149	134	110	130	104	108	131	116	111	115	107	126	120	131	157
Golden	404	368	387	395	370	384	391	363	378	380	349	387	322	342	321
Green Mountain	252	221	255	230	265	315	295	327	330	308	265	302	264	275	275
Jefferson	377	340	316	288	276	300	292	269	275	271	248	261	243	246	227
Lakewood	397	390	378	359	376	354	346	344	372	341	330	343	385	325	302
Pomona	234	267	245	241	256	252	257	258	267	255	250	228	245	232	217
Ralston Valley	212	198	184	181	170	176	187	237	285	303	331	339	337	318	322
Standley Lake	467	468	468	429	487	525	490	482	510	472	480	485	434	437	515
Wheat Ridge	398	428	381	436	447	396	446	428	503	487	463	467	437	471	432
Grand Total	6,056	5,818	5,633	5,511	5,595	5,756	5,802	5,763	5,932	5,827	5,613	5,687	5,476	5,558	5,440

Source: Heath Statistics Section of the Colorado Department of Public Health and Environment

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The following graph illustrates the pattern that can be seen between birth data and kindergarten and first grade membership 5 and 6 years later. This pattern at times directly correlates and at other times does not. This indicates that housing was probably a significant factor in the late 1990s and early 2000s, but moving forward, the trends in Kindergarten and 1st grade do not follow the birth rate trends as closely. The graph shows Kindergarten & 1st grade dipped below birth in 2020-21, which is an indicator of declining membership of younger school aged children.



Survival Ratios

The table and graph below demonstrate the changes in membership as students move through the District. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population and new students were added to the district. Percentages less than 100% indicate that there was decline as students left the District.

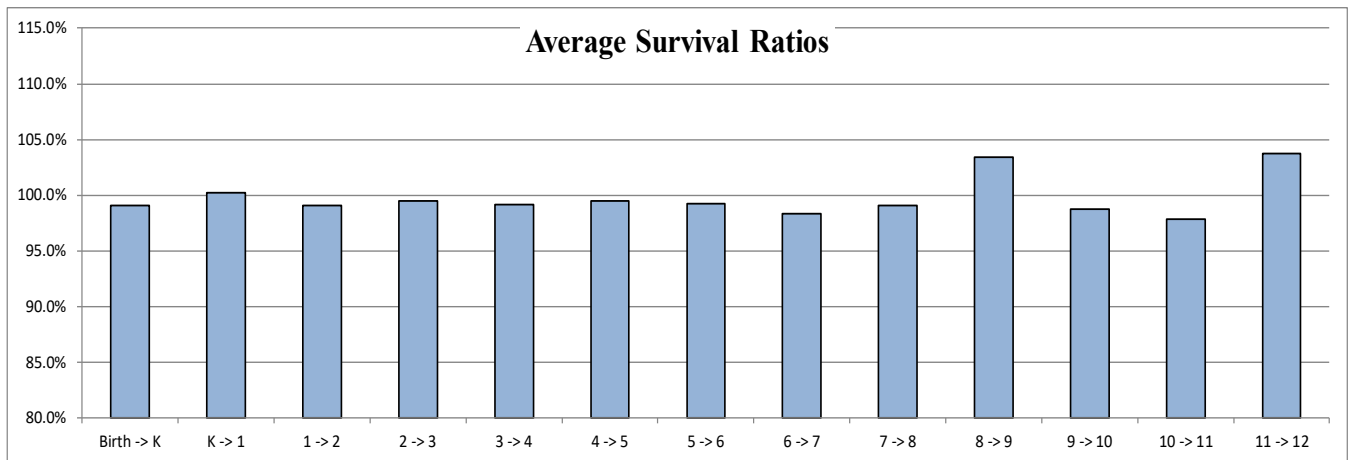
Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District five years later. Percentages less than 100% result from movement out of the District or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2014 by grade.

Survival Ratios

From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2014	2015	105.7%	103.0%	101.0%	100.7%	101.4%	100.7%	101.1%	99.8%	101.3%	104.4%	100.3%	98.8%	102.2%
2015	2016	107.7%	101.7%	99.6%	101.1%	100.4%	100.0%	100.8%	99.6%	99.4%	103.6%	98.9%	98.4%	102.9%
2016	2017	106.5%	102.6%	100.6%	100.6%	99.9%	100.3%	100.6%	99.0%	99.4%	103.1%	99.0%	98.7%	103.4%
2017	2018	102.5%	98.8%	99.1%	99.1%	99.2%	99.2%	97.9%	98.2%	99.0%	102.5%	97.6%	96.7%	103.6%
2018	2019	104.0%	99.6%	100.1%	100.2%	99.4%	100.2%	99.8%	99.4%	98.9%	103.9%	99.6%	97.8%	104.5%
2019	2020	91.2%	94.8%	95.2%	95.5%	95.4%	95.8%	96.2%	95.5%	97.3%	103.0%	97.7%	96.9%	104.2%
2020	2021	94.0%	101.0%	97.3%	98.3%	96.9%	99.0%	98.7%	96.2%	98.2%	102.3%	97.7%	97.9%	103.7%
2021	2022	90.7%	101.2%	99.5%	99.3%	99.8%	100.1%	98.8%	98.4%	99.0%	103.0%	98.0%	97.6%	103.4%
2022	2023	89.0%	99.0%	99.4%	100.4%	99.9%	100.1%	99.2%	98.7%	99.5%	104.9%	99.7%	97.9%	106.1%
Average		99.0%	100.2%	99.1%	99.5%	99.1%	99.5%	99.2%	98.3%	99.1%	103.4%	98.7%	97.8%	103.8%
<i>Standard Deviation</i>		<i>7.2%</i>	<i>2.4%</i>	<i>1.7%</i>	<i>1.6%</i>	<i>1.7%</i>	<i>1.4%</i>	<i>1.5%</i>	<i>1.4%</i>	<i>1.0%</i>	<i>0.8%</i>	<i>0.9%</i>	<i>0.7%</i>	<i>1.0%</i>

Source: Jeffco Schools



Housing Data

The tables below and the graph on the next page display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge, and unincorporated areas of Jefferson County from 2013 through 2023, as well as the number of foreclosures in the County.

Building Permits Issued for Single-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2013	483	5	9	240	0	2	1	217	957
2014	597	2	12	178	1	3	45	282	1,120
2015	732	4	9	249	0	0	42	374	1,410
2016	856	1	5	191	0	3	34	420	1,510
2017	598	4	30	187	0	0	29	375	1,223
2018	502	4	17	105	0	1	20	359	1,008
2019	294	1	13	235	0	2	42	207	794
2020	295	3	11	167	0	1	147	199	823
2021	373	3	12	93	0	0	157	435	1,073
2022	357	3	3	72	0	0	128	511	1,074
2023	410	4	3	102	0	0	60	401	980

Building Permits Issued for Multi-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2013	81	0	99	560	0	0	2	16	758
2014	0	0	114	1017	0	0	4	264	1,399
2015	0	2	0	404	0	0	16	20	442
2016	0	0	0	579	0	0	0	521	1,100
2017	454	2	0	652	0	0	0	45	1,153
2018	5	2	0	687	0	0	0	436	1,130
2019	0	0	0	680	0	0	8	334	1,022
2020	0	2	2	1070	0	0	264	0	1,338
2021	0	55	0	271	0	0	282	834	1,442
2022	4	10	0	471	0	0	302	345	1,132
2023	0	2	0	51	0	0	44	108	205

Source: SOCDs Building Permits Database

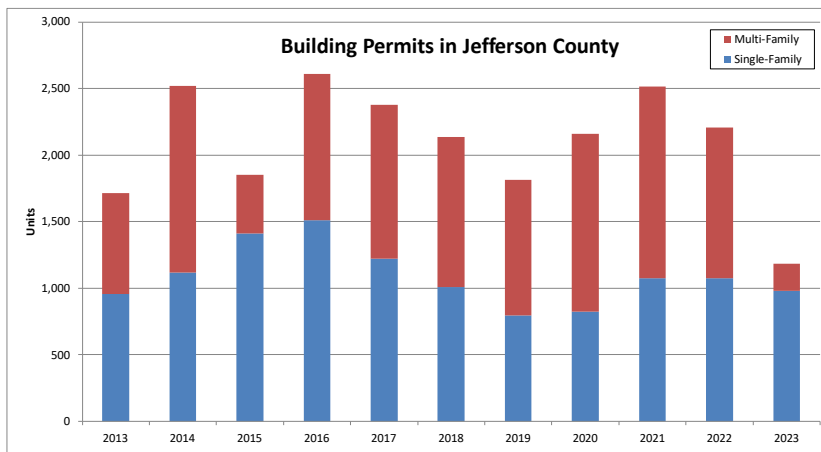
Foreclosure Data

Year	# of Foreclosures
2013	1,303
2014	978
2015	611
2016	526
2017	482
2018	468
2019	451
2020	181
2021	97
2022	368
2023	396

Source: Jefferson County Public Trustees Office

2023-24 Membership Projections Report

As the graph below illustrates, we see an increasing number of buildings permits for single-family and multi-family units from 2013 to 2016. In 2015, permits fell below 2,000 total permits. In 2016, single-family permits rose to 1,510 permits issued, and multi-family permits increased to 1,100 permits issued. In 2017, we see a slight decline of total permits, but there is an increase in multi-family housing from the previous year. Permits declined in 2018 and 2019 for both single-family and multi-family housing, but have increased again for both housing types in 2020 and 2021, mostly for multi-family housing. The year 2022 saw a decline in multi-family building permits, and single-family permits remained consist with 2021. In 2023, total permits plummeted to the lowest number in 10 years. Usually, when comparing the historic change in membership by grade level from year to year, divided by the total number of building units, housing yield rates can be determined. However, in Jefferson County, although new housing is occurring, there is still a decline in student population in some grades and in some areas.



It is likely that the multi-family building permits over the last few years can be attributed to apartments, condominiums, and even retirement villages that are not producing significant numbers of students. It is also possible that the new housing is yielding significant numbers of students, but it is not offsetting the number of students leaving the District as homes become “empty nests” or parents choose an alternative educational option.

The table below illustrates the housing yield factors resulting from the change in Jeffco membership compared to the number of building permits issued for the last 3 years. As a negative yield factor is not realistic, (new housing may not result in large amounts of students, but it cannot result in a negative amount of students) a straight housing methodology was not utilized to develop the projections in this report. However, housing data and future development was considered when developing individual school projections.

Single Family Yields

Grade	Change in Membership 2020 to 2021	Yield * S.F.D.	Change in Membership 2021 to 2022	Yield * S.F.D.	Change in Membership 2022 to 2023	Yield * S.F.D.
1	54	0.05	66	0.06	-52	-0.05
2	-156	-0.15	-24	-0.02	-34	-0.03
3	-96	-0.09	-40	-0.04	23	0.02
4	-176	-0.16	-12	-0.01	-6	-0.01
5	-57	-0.05	3	0.00	6	0.01
6	-72	-0.07	-67	-0.06	-46	-0.05
7	-229	-0.21	-91	-0.08	-72	-0.07
8	-113	-0.11	-57	-0.05	-27	-0.03
9	146	0.14	180	0.17	286	0.29
10	-150	-0.14	-129	-0.12	-20	-0.02
11	-133	-0.12	-152	-0.14	-131	-0.13
12	230	0.21	210	0.20	373	0.38
Total	-752	-0.70	-113	-0.11	300	0.31

Source: Jeffco Schools, SOCDS Building Permits Database / * Only Includes Single-Family Dwelling Permits

Membership Projections by Articulation Area

The following pages include historical and projected membership by articulation areas and by individual schools. Individual schools and articulation areas may show projected increases or decreases, but membership overall is forecasted to decrease district wide over the next five years, with the majority of growth occurring in the Charter Schools and the Green Mountain Area. Membership fluctuates depending on local demographics and housing data. The following chart summarizes the estimated percent change increase or decrease in membership by articulation area over the next five years as well as the percent change in membership during the previous five years.

Articulation Area	Past 5-Year Percent Change	Past 5-Year Trend	5-Year Projected Trend	5-Year Projected Percent Change
Alameda	-20%	Decrease	Decrease	-14%
Arvada	-36%	Decrease	Decrease	-10%
Arvada West	0%	Flat	Flat	0%
Bear Creek	-14%	Decrease	Decrease	-7%
Chatfield	-11%	Decrease	Decrease	-9%
Columbine	-6%	Decrease	Flat	-2%
Conifer	-7%	Decrease	Flat	-2%
Dakota Ridge	-13%	Decrease	Decrease	-8%
Evergreen	-19%	Decrease	Flat	-3%
Golden	-7%	Decrease	Flat	-4%
Green Mountain	-8%	Decrease	Increase	9%
Jefferson	-26%	Decrease	Decrease	-18%
Lakewood	-15%	Decrease	Flat	-3%
Pomona	-29%	Decrease	Decrease	-22%
Ralston Valley	4%	Flat	Flat	-1%
Standley Lake	-22%	Decrease	Decrease	-7%
Wheat Ridge	-14%	Decrease	Flat	3%
Options	22%	Increase	Flat	-3%
Charters	1%	Flat	Flat	2%
Specials / Alternatives	42%	Increase	Decrease	-6%
Total	-10%	Decrease	Flat	-4%

- **Decrease:** Historical or Projected Students $\leq -5.0\%$
- **Flat:** Historical or Projected Students > -5.0 & $< 5.0\%$
- **Increase:** Historical or Projected Students $\geq 5.0\%$

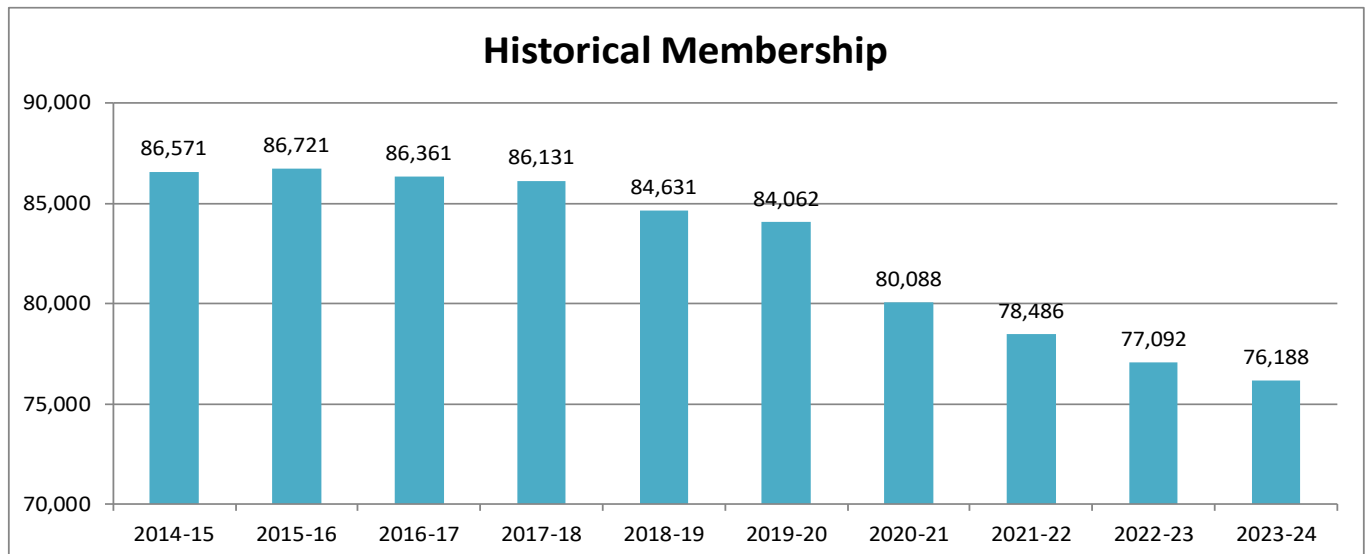
2023-24 Membership Projections Report

District Wide - *Historical Membership*

Total membership decreased by 10,383 students over the last ten years (-12.0%). Over the last year, District Wide membership decreased by 904 students (-1.2%). District-managed schools have decreased their membership by 8,536 over the past five years, and charter schools have increased their membership by 98 students over the same time period.

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	2,934	2,948	2,925	2,968	2,932	2,796	2,075	2,353	2,309	2,582
K	6,175	5,958	5,934	5,961	5,903	6,036	5,254	5,575	5,286	4,997
1	6,409	6,358	6,060	6,088	5,888	5,878	5,725	5,308	5,641	5,234
2	6,499	6,476	6,334	6,095	6,034	5,893	5,598	5,569	5,284	5,607
3	6,272	6,544	6,549	6,370	6,039	6,044	5,630	5,502	5,529	5,307
4	6,327	6,358	6,568	6,541	6,317	6,000	5,767	5,454	5,490	5,523
5	6,357	6,373	6,355	6,588	6,490	6,328	5,745	5,710	5,457	5,496
6	6,594	6,429	6,424	6,392	6,449	6,474	6,087	5,673	5,643	5,411
7	6,208	6,579	6,405	6,362	6,277	6,412	6,185	5,858	5,582	5,571
8	6,305	6,291	6,538	6,364	6,301	6,206	6,236	6,072	5,801	5,555
9	6,647	6,581	6,517	6,739	6,524	6,546	6,393	6,382	6,252	6,087
10	6,578	6,665	6,510	6,455	6,579	6,497	6,397	6,243	6,253	6,232
11	6,520	6,496	6,559	6,426	6,240	6,433	6,293	6,264	6,091	6,122
12	6,746	6,665	6,683	6,782	6,658	6,519	6,703	6,523	6,474	6,464
Total	86,571	86,721	86,361	86,131	84,631	84,062	80,088	78,486	77,092	76,188

Source: Jeffco Public Schools - Instructional Data Reporting



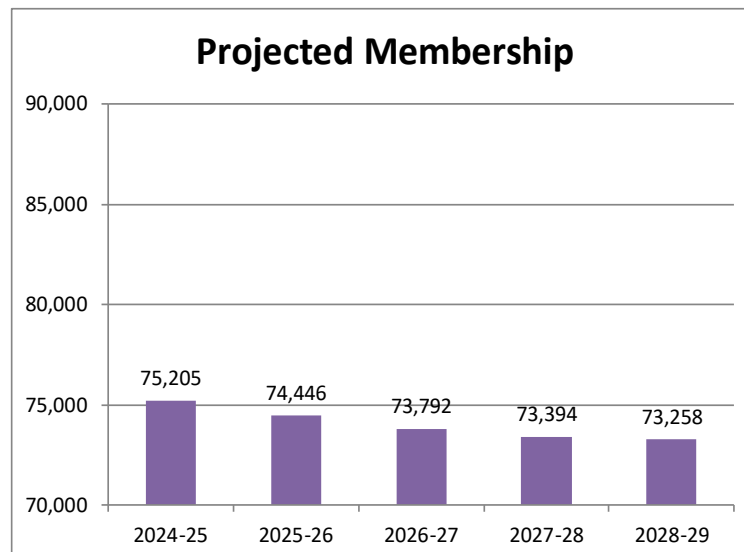
2023-24 Membership Projections Report

District Wide - Projected Membership

Projections show the District decreasing by 983 students over the next year (-1.3%). Over the next five years, the District is projected to decrease by 2,930 students (-3.8%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	2,514	2,562	2,552	2,641	2,621
K	5,288	5,146	5,246	5,195	5,318
1	5,032	5,349	5,202	5,319	5,258
2	5,204	5,053	5,352	5,212	5,340
3	5,613	5,246	5,105	5,402	5,277
4	5,294	5,636	5,271	5,131	5,422
5	5,478	5,288	5,633	5,259	5,130
6	5,422	5,463	5,240	5,645	5,239
7	5,368	5,382	5,424	5,213	5,628
8	5,512	5,331	5,332	5,382	5,176
9	5,779	5,794	5,607	5,628	5,662
10	6,059	5,718	5,740	5,559	5,570
11	6,244	6,039	5,720	5,731	5,544
12	6,400	6,439	6,367	6,078	6,073
Total	75,205	74,446	73,792	73,394	73,258

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Alameda Articulation Area - *Historical Membership*

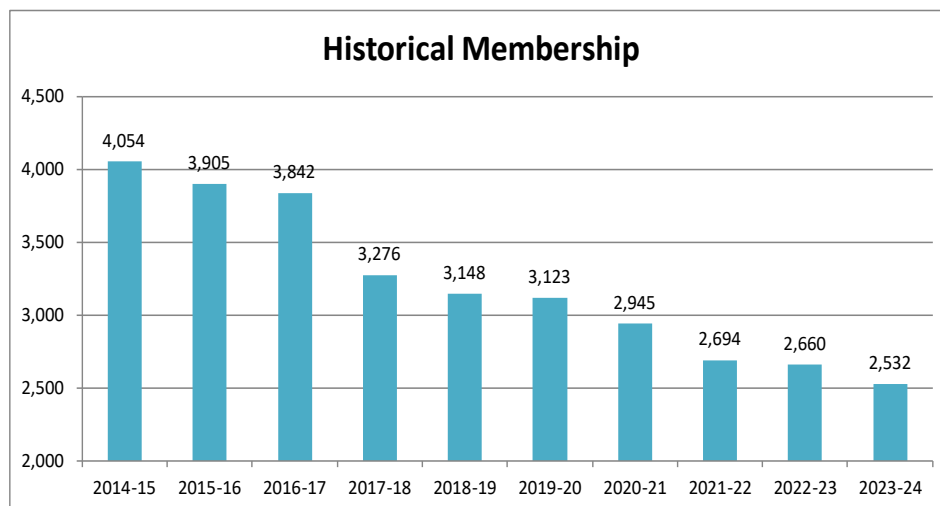
The Alameda Articulation Area decreased by 1,522 students over the last ten years (-37.5%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	254	210	195	202	198	189	95	125	119	133
K	328	317	303	299	294	302	215	198	194	170
1	347	335	311	310	302	287	230	204	198	197
2	401	355	353	287	321	306	228	213	217	214
3	358	386	356	346	301	335	232	209	214	207
4	348	346	402	349	342	313	264	208	205	195
5	345	327	342	390	352	367	252	248	221	207
6	389	347	341	342	290	300	259	209	230	182
7	202	265	197	211	206	233	222	181	167	182
8	249	194	278	205	204	192	229	209	173	169
9	197	221	199	262	191	180	189	223	184	157
10	215	185	198	191	220	172	176	175	209	169
11	237	200	178	181	162	202	163	155	178	198
12	184	217	189	149	156	138	191	137	151	152
Total	4,054	3,905	3,842	3,724	3,539	3,516	2,945	2,694	2,660	2,532

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Deane ES	479	483	501	410	393	414	372	305	295	292
Kendrick Lakes ES	442	474	456	0	0	0	0	0	0	0
Lasley ES	511	472	479	463	431	412	355	293	286	529
Patterson ES	522	482	481	458	446	453	378	357	351	348
Stein ES	816	0	0	0	0	0	0	0	0	0
Stein ES at O'Con	0	712	0	0	0	0	0	0	0	0
Emory ES	0	0	686	488	463	441	421	386	385	0
Rose Stein ES	0	0	0	258	276	286	249	273	281	336
O'Connell MS	451	0	0	0	0	0	0	0	0	0
Alameda Jr/Sr	0	1,282	1,239	1,199	1,139	1,117	1,170	1,080	1,062	1,027
Alameda HS	833	0	0	0	0	0	0	0	0	0
Total	4,054	3,905	3,842	3,276	3,148	3,123	2,945	2,694	2,660	2,532

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Alameda Articulation Area - Projected Membership

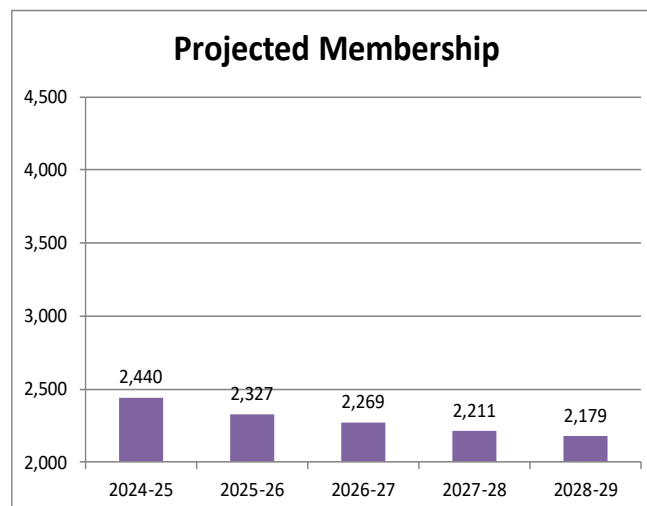
The Alameda Articulation Area is projected to decrease by 92 students over the next year (-3.6%). Over the next five years, the Area is projected to decrease by 353 (-13.9%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	123	131	136	135	135
K	192	195	205	190	209
1	167	189	193	202	186
2	195	166	189	193	202
3	208	188	161	184	188
4	200	201	181	155	177
5	192	197	197	177	153
6	188	173	179	179	159
7	141	148	136	141	141
8	177	137	144	132	137
9	152	159	123	130	119
10	148	143	149	116	122
11	161	141	136	142	110
12	196	159	140	135	141
Total	2,440	2,327	2,269	2,211	2,179

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Deane ES	285	300	303	302	314
Kendrick Lakes ES	See Bear Creek Articulation Area				
Lasley ES	518	499	485	474	457
Patterson ES	339	335	338	325	320
Stein ES	0	0	0	0	0
Stein ES at O'Con	0	0	0	0	0
Emory ES	0	0	0	0	0
Rose Stein ES	324	306	315	315	319
O'Connell MS	0	0	0	0	0
Alameda Jr/Sr	975	887	828	796	770
Alameda HS	0	0	0	0	0
Total	2,440	2,327	2,269	2,211	2,179

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Arvada Articulation Area - *Historical Membership*

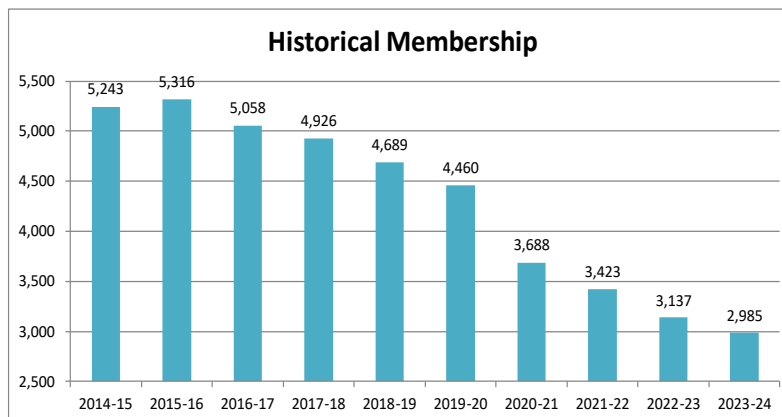
The Arvada Articulation Area decreased by 2,258 students over the last 10 years (-43.1%).

Historical Membership											
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
Pre-K	251	259	247	225	226	186	88	125	101	83	
K	471	466	453	473	419	415	257	283	253	240	
1	510	475	449	433	428	409	323	262	278	240	
2	520	522	435	432	409	412	337	294	243	269	
3	467	503	481	436	415	390	336	305	275	241	
4	491	478	491	479	433	406	308	309	278	266	
5	462	484	464	464	477	421	334	301	296	267	
6	451	468	461	444	393	370	288	240	232	221	
7	341	380	374	359	333	361	306	262	218	217	
8	383	344	367	359	351	322	328	283	258	219	
9	244	263	167	210	201	212	204	202	173	168	
10	249	241	248	180	224	190	215	195	195	174	
11	224	232	222	232	182	199	185	191	179	187	
12	179	201	199	200	198	167	179	171	158	193	
Total	5,243	5,316	5,058	4,926	4,689	4,460	3,688	3,423	3,137	2,985	

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Arvada K-8	649	631	612	615	683	652	617	554	554	541
Fitzmorris ES	357	338	315	284	251	211	184	155	0	0
Foster ES	526	541	527	506	484	453	0	0	0	0
Hackberry Hill ES	503	501	501	498	422	409	385	367	356	441
Lawrence ES	364	353	365	354	288	287	264	261	320	347
Peck ES	320	338	332	318	245	241	193	166	151	0
Secrest ES	384	400	373	364	314	306	238	261	249	301
Swanson ES	400	406	358	339	273	259	231	227	212	266
Thomson ES	424	428	368	375	310	272	228	194	186	0
North Arvada MS	420	443	471	451	614	602	565	479	404	367
Arvada HS	896	937	836	822	805	768	783	759	705	722
Total	5,243	5,316	5,058	4,926	4,689	4,460	3,688	3,423	3,137	2,985

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Arvada Articulation Area - *Projected Membership*

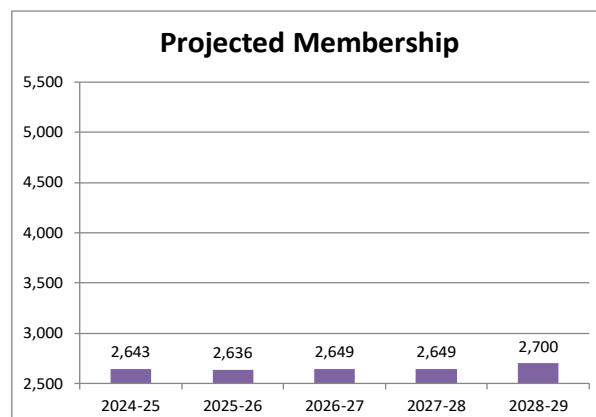
The Arvada Articulation Area is projected to decrease by 342 students over the next year (-11.5%). Over the next five years, the Area is projected to decrease by 285 students (-9.5%). Arvada K-8 will close at the end of the 2023-24 school year.

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	45	48	50	49	49
K	232	228	232	229	246
1	229	239	236	238	241
2	221	230	237	235	236
3	247	220	230	235	234
4	221	249	221	232	236
5	240	216	243	216	228
6	203	220	198	221	191
7	188	192	209	189	210
8	187	182	186	203	183
9	138	179	167	163	186
10	166	136	177	165	161
11	160	153	125	163	152
12	168	144	138	112	147
Total	2,643	2,636	2,649	2,649	2,700

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Arvada K-8	0	0	0	0	0
Fitzmorris ES	0	0	0	0	0
Foster ES	0	0	0	0	0
Hackberry Hill ES	431	437	439	432	456
Lawrence ES	425	417	428	412	410
Peck ES	0	0	0	0	0
Secrest ES	307	302	300	300	297
Swanson ES	271	274	281	290	307
Thomson ES	0	0	0	0	0
North Arvada MS	577	594	593	613	584
Arvada HS	632	612	607	603	646
Total	2,643	2,636	2,649	2,649	2,700

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Arvada West Articulation Area - *Historical Membership*

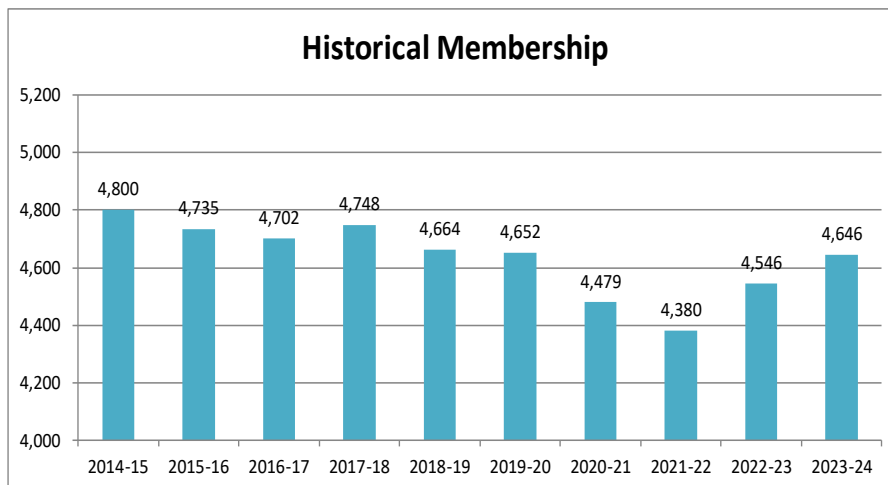
The Arvada West Articulation Area decreased by 154 students over the last 10 years (-3.2%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	57	53	91	97	98	88	60	75	74	172
K	332	251	300	342	292	310	244	263	255	249
1	330	331	273	306	341	285	287	248	278	263
2	352	323	324	277	314	335	271	283	262	275
3	305	353	311	328	282	312	316	260	300	254
4	340	316	335	319	309	278	286	280	283	296
5	341	342	322	330	328	323	263	271	297	276
6	341	330	330	308	279	328	329	293	318	340
7	348	338	324	344	306	277	333	323	306	321
8	308	347	352	329	338	315	265	319	333	321
9	457	479	453	450	452	496	497	434	529	486
10	451	446	452	459	437	431	478	469	429	514
11	432	418	440	432	441	434	418	456	438	430
12	406	408	395	427	447	440	432	406	444	449
Total	4,800	4,735	4,702	4,748	4,664	4,652	4,479	4,380	4,546	4,646

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Campbell Pre-K	0	0	0	0	0	0	0	0	0	130
Allendale ES	224	211	243	230	188	168	129	0	0	0
Campbell ES	327	322	294	276	240	225	176	194	215	0
Fairmount ES	666	630	645	675	593	621	586	592	633	626
Fremont ES	351	318	292	277	227	197	195	234	253	287
Stott ES	360	358	336	367	312	306	280	290	299	302
Vanderhoof ES	470	460	476	482	404	414	361	370	349	440
Drake MS	656	685	676	673	923	920	927	935	957	982
Arvada West HS	1,746	1,751	1,740	1,768	1,777	1,801	1,825	1,765	1,840	1,879
Total	4,800	4,735	4,702	4,748	4,664	4,652	4,479	4,380	4,546	4,646

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Arvada West Articulation Area - Projected Membership

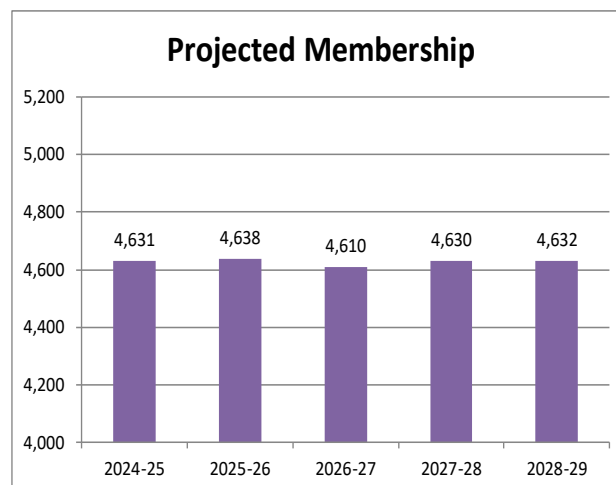
The Arvada West Articulation Area is projected to decrease by 15 students over the next year (-0.3%). Over the next five years, the Area is projected to decrease by 14 students (-0.3%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	176	185	204	191	191
K	282	256	266	289	262
1	256	290	263	275	294
2	266	259	293	266	278
3	275	266	260	293	266
4	254	275	266	260	293
5	297	255	276	267	261
6	270	295	258	278	267
7	343	273	298	261	281
8	327	350	278	304	266
9	498	510	541	486	527
10	471	483	495	525	471
11	499	457	469	480	509
12	417	484	443	455	466
Total	4,631	4,638	4,610	4,630	4,632

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Campbell Pre-K	130	130	140	140	140
Allendale ES	0	0	0	0	0
Campbell ES	0	0	0	0	0
Fairmount ES	631	627	640	633	627
Fremont ES	273	265	266	265	268
Stott ES	327	330	344	348	347
Vanderhoof ES	445	434	439	454	463
Drake MS	940	918	834	843	814
Arvada West HS	1,885	1,934	1,948	1,946	1,973
Total	4,631	4,638	4,610	4,630	4,632

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Bear Creek Articulation Area - *Historical Membership*

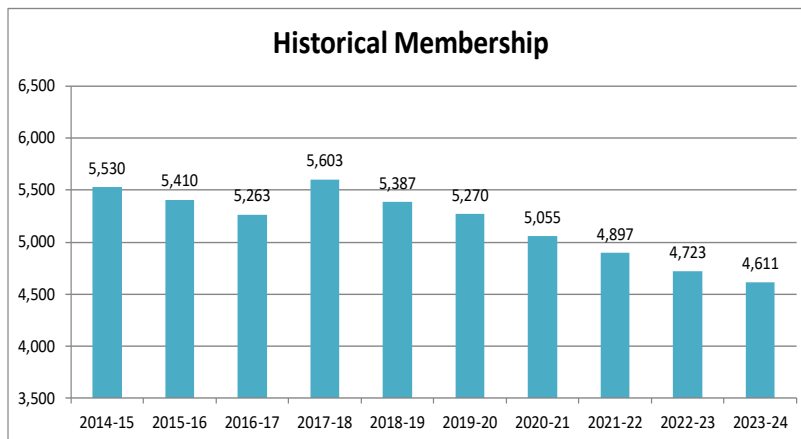
The Bear Creek Articulation Area decreased by 919 students over the last 10 years (-16.6%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	102	117	110	115	105	103	84	105	104	138
K	404	387	369	325	316	355	381	375	337	321
1	442	405	397	392	340	309	407	383	387	318
2	413	433	412	394	365	335	348	401	372	386
3	416	396	419	398	393	367	390	352	394	358
4	416	418	393	413	384	380	422	366	356	412
5	450	404	400	385	407	367	422	424	366	352
6	418	421	389	393	384	384	334	311	328	279
7	389	388	407	389	389	391	368	333	321	334
8	408	407	373	387	383	372	366	352	327	308
9	418	435	399	411	419	412	404	390	384	355
10	422	403	430	385	386	409	400	385	370	372
11	423	404	397	394	347	349	382	375	345	338
12	409	392	368	374	378	344	347	345	332	340
Total	5,530	5,410	5,263	5,155	4,996	4,877	5,055	4,897	4,723	4,611

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Bear Creek K-8	1,096	1,104	1,086	1,103	1,060	1,007	998	956	931	925
Green Gables ES	299	300	288	291	219	209	221	259	265	309
Kendallvue ES	501	493	487	473	379	348	335	314	280	401
Kendrick Lakes ES	0	0	0	448	391	393	368	369	372	403
Peiffer ES	427	410	370	342	261	262	236	234	216	0
Red Rocks ES	311	325	323	316	290	288	275	265	260	274
Westgate ES	637	575	573	534	458	465	383	365	352	332
Carmody MS	587	569	542	532	799	784	706	640	616	562
Bear Creek HS	1,672	1,634	1,594	1,564	1,530	1,514	1,533	1,495	1,431	1,405
Total	5,530	5,410	5,263	5,603	5,387	5,270	5,055	4,897	4,723	4,611

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Bear Creek Articulation Area - Projected Membership

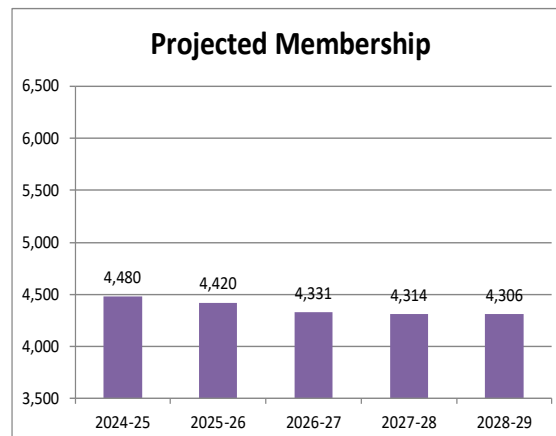
The Bear Creek Articulation Area is projected to decrease by 131 students over the next year (-2.8%). Over the next five years, the Area is projected to decrease by 305 students (-6.6%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	126	124	131	139	139
K	342	353	348	362	372
1	314	333	342	339	355
2	319	315	334	343	340
3	388	321	316	335	344
4	357	388	320	315	334
5	407	353	383	316	311
6	285	364	285	342	251
7	279	285	364	285	342
8	328	273	279	359	280
9	333	355	296	302	389
10	343	321	343	286	291
11	341	314	294	314	262
12	318	321	296	277	296
Total	4,480	4,420	4,331	4,314	4,306

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Bear Creek K-8	885	865	835	811	796
Green Gables ES	303	289	286	274	272
Kendallvue ES	402	398	385	390	397
Kendrick Lakes ES	408	389	391	381	379
Peiffer ES	0	0	0	0	0
Red Rocks ES	275	273	285	283	290
Westgate ES	334	320	317	321	334
Carmody MS	538	574	603	675	600
Bear Creek HS	1,335	1,311	1,229	1,179	1,238
Total	4,480	4,420	4,331	4,314	4,306

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Chatfield Articulation Area - *Historical Membership*

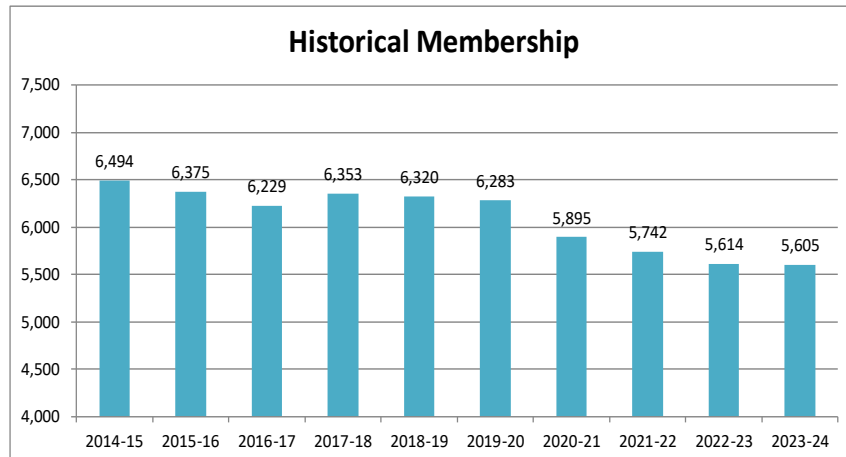
The Chatfield Articulation Area decreased by 889 students over the last 10 years (-13.7%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	175	212	200	189	177	162	136	163	159	177
K	454	404	419	427	416	420	342	376	350	306
1	464	463	408	430	418	411	410	358	385	364
2	466	462	464	433	432	427	408	402	353	404
3	492	475	461	482	438	450	395	399	398	367
4	502	477	477	482	490	435	435	387	395	414
5	516	494	486	498	477	490	412	438	395	415
6	561	559	530	548	580	513	492	462	453	443
7	519	500	560	523	563	568	483	493	467	454
8	482	518	487	565	518	565	548	473	475	449
9	470	431	451	477	496	476	486	476	441	466
10	435	473	421	445	473	489	452	465	466	442
11	472	439	444	420	424	463	457	425	455	453
12	486	468	421	434	418	414	439	425	422	451
Total	6,494	6,375	6,229	6,353	6,320	6,283	5,895	5,742	5,614	5,605

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Bradford Pri	453	442	436	447	418	502	438	402	402	386
Bradford Int	330	275	344	403	416	352	307	315	314	330
Coronado ES	628	601	590	550	519	498	443	419	397	389
Mortensen ES	479	481	446	396	372	369	352	317	303	287
Shaffer ES	543	535	518	514	524	518	482	514	503	529
Stony Creek ES	500	476	481	425	414	404	351	372	350	374
Ute Meadows ES	455	441	400	378	371	383	365	389	400	398
Deer Creek MS	630	678	680	788	813	752	666	603	557	528
Falcon Bluffs MS	613	635	597	676	662	663	657	620	604	572
Chatfield HS	1,863	1,811	1,737	1,776	1,811	1,842	1,834	1,791	1,784	1,812
Total	6,494	6,375	6,229	6,353	6,320	6,283	5,895	5,742	5,614	5,605

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Chatfield Articulation Area - *Projected Membership*

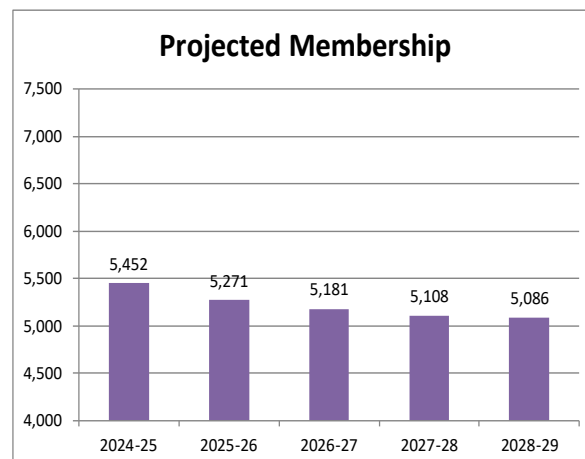
The Chatfield Articulation Area is projected to decrease by 153 students over the next year (-2.7%). Over the next five years, the Area is projected to decrease by 519 students (-9.3%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	171	183	190	193	193
K	349	318	349	371	387
1	312	356	326	356	378
2	362	312	356	326	355
3	410	367	317	361	331
4	366	408	366	317	360
5	419	364	407	365	317
6	439	444	392	442	393
7	441	439	443	393	445
8	438	427	425	428	380
9	413	380	403	407	403
10	459	407	375	397	401
11	430	446	396	365	386
12	443	420	436	387	357
Total	5,452	5,271	5,181	5,108	5,086

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Bradford Pri	362	348	336	328	348
Bradford Int	318	268	250	250	221
Coronado ES	390	384	386	392	407
Mortensen ES	283	266	277	266	277
Shaffer ES	499	489	480	466	465
Stony Creek ES	377	372	394	390	405
Ute Meadows ES	384	376	367	366	361
Deer Creek MS	516	530	539	559	554
Falcon Bluffs MS	578	586	542	534	502
Chatfield HS	1,745	1,653	1,610	1,556	1,547
Total	5,452	5,271	5,181	5,108	5,086

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Columbine Articulation Area - *Historical Membership*

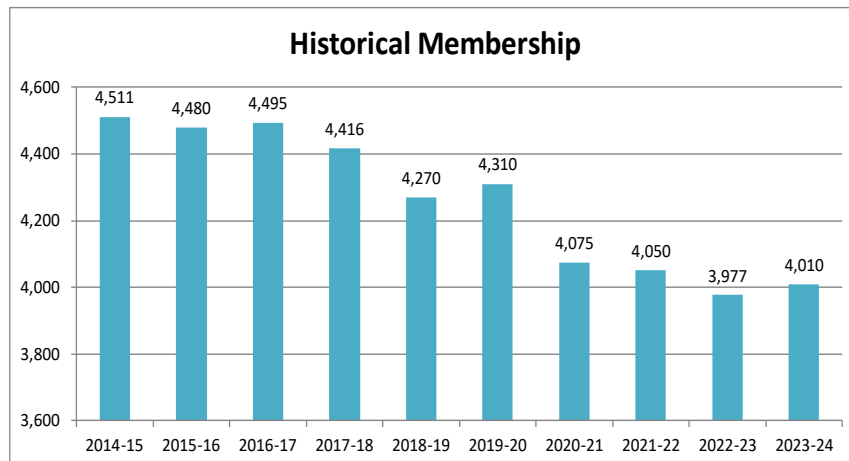
The Columbine Articulation Area decreased by 501 students over the last 10 years (-11.1%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	145	149	147	144	128	130	114	138	136	185
K	285	278	266	269	237	256	212	266	248	251
1	274	280	263	257	263	222	234	228	250	228
2	291	280	283	249	264	262	212	226	228	256
3	272	299	288	291	241	268	240	212	226	236
4	283	281	286	271	298	244	246	237	217	238
5	325	285	281	281	263	305	236	251	239	224
6	294	310	278	273	273	292	287	239	245	239
7	323	323	363	333	273	302	283	267	237	239
8	329	331	332	357	333	284	279	279	265	246
9	420	425	484	394	453	437	428	414	429	407
10	445	406	428	473	389	466	444	416	432	452
11	429	425	392	435	444	402	448	444	413	420
12	396	408	404	389	411	440	412	433	412	389
Total	4,511	4,480	4,495	4,416	4,270	4,310	4,075	4,050	3,977	4,010

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Columbine Hills ES	423	423	421	410	399	321	306	309	299	290
Dutch Creek ES	317	313	317	317	312	284	271	276	294	311
Governor's Ranch ES	426	429	400	397	386	356	305	331	344	421
Leawood ES	418	432	418	429	425	363	291	337	344	341
Normandy ES	585	565	536	465	418	363	321	305	263	255
Ken Caryl MS	652	654	695	707	633	878	849	785	747	724
Columbine HS	1,690	1,664	1,708	1,691	1,697	1,745	1,732	1,707	1,686	1,668
Total	4,511	4,480	4,495	4,416	4,270	4,310	4,075	4,050	3,977	4,010

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Columbine Articulation Area - *Projected Membership*

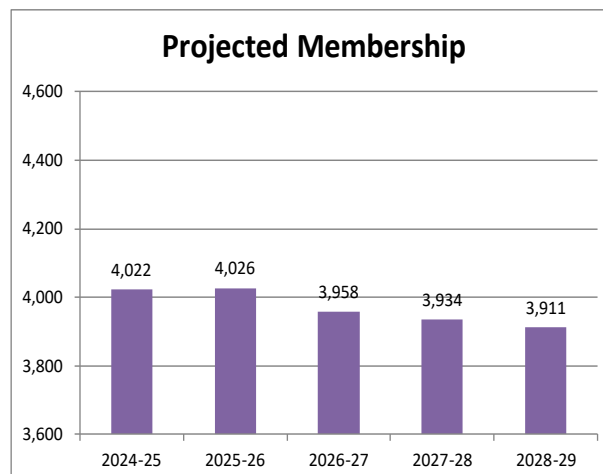
The Columbine Articulation Area is projected to increase by 12 students over the next year (0.3%). Over the next five years, the Area is projected to decrease by 99 students (-2.5%).

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	180	182	167	183	183
K	241	256	245	232	269
1	240	232	247	236	222
2	229	241	233	247	236
3	261	234	247	238	252
4	235	261	233	247	237
5	234	231	257	231	243
6	224	234	231	257	231
7	241	226	236	233	260
8	237	239	224	234	231
9	399	386	389	366	351
10	419	411	398	401	377
11	466	432	423	410	413
12	416	461	428	419	406
Total	4,022	4,026	3,958	3,934	3,911

Source: Jeffco Public Schools - Financial Planning & Analysis

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Columbine Hills ES	309	309	296	293	298
Dutch Creek ES	316	322	332	331	336
Governor's Ranch ES	414	418	418	403	402
Leawood ES	321	322	323	325	321
Normandy ES	260	266	260	262	285
Ken Caryl MS	702	699	691	724	722
Columbine HS	1,700	1,690	1,638	1,596	1,547
Total	4,022	4,026	3,958	3,934	3,911

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Conifer Articulation Area - *Historical Membership*

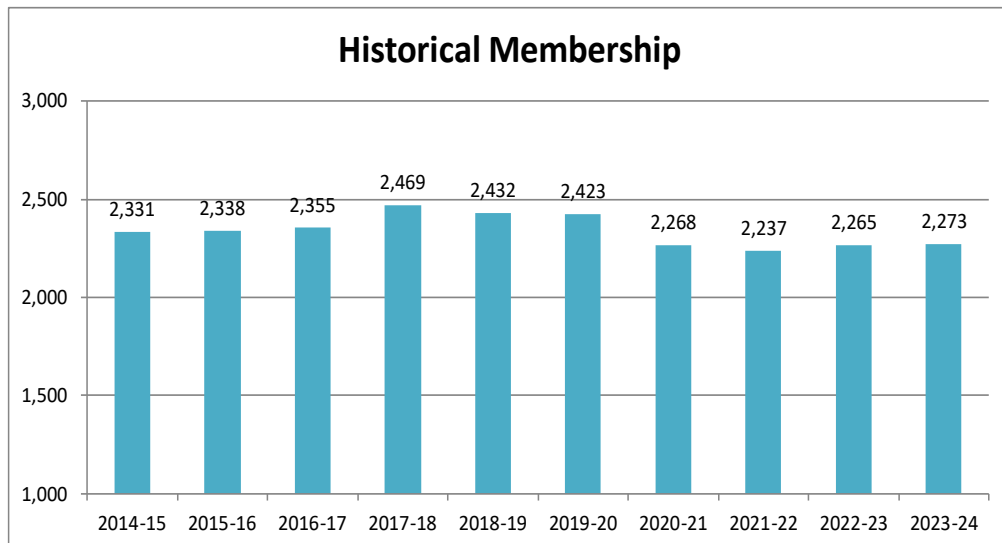
The Conifer Articulation Area decreased by 58 students over the last 10 years (-2.5%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	71	76	78	92	90	81	63	75	75	113
K	130	137	127	153	143	139	129	146	141	111
1	141	142	140	144	135	159	139	135	150	146
2	166	152	143	164	164	138	131	141	134	146
3	148	173	149	153	150	158	142	138	153	144
4	158	165	174	159	152	148	139	146	145	143
5	141	160	161	191	168	155	134	145	144	150
6	198	159	184	182	211	187	176	154	175	165
7	186	199	164	189	176	219	168	167	155	166
8	178	194	202	163	186	166	210	175	172	151
9	213	198	224	239	200	227	188	228	200	204
10	213	207	209	223	232	207	219	184	230	210
11	183	201	196	215	216	230	209	201	186	232
12	205	175	204	202	209	209	221	202	205	192
Total	2,331	2,338	2,355	2,469	2,432	2,423	2,268	2,237	2,265	2,273

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Elk Creek ES	292	317	315	388	385	389	344	358	337	324
Marshdale ES	302	288	274	325	305	314	294	307	336	369
West Jefferson ES	361	400	383	343	312	275	239	261	269	260
West Jefferson MS	562	552	550	534	573	572	554	496	502	482
Conifer HS	814	781	833	879	857	873	837	815	821	838
Total	2,331	2,338	2,355	2,469	2,432	2,423	2,268	2,237	2,265	2,273

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Conifer Articulation Area - *Projected Membership*

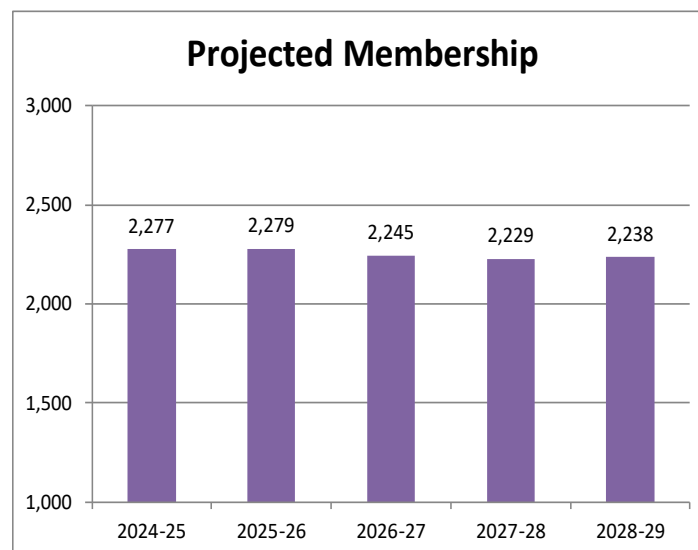
The Conifer Articulation Area is projected to increase by 4 students over the next year (0.2%). Over the next five years, the Area is projected to decrease by 35 students (-1.5%).

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	111	131	99	104	104
K	142	149	154	129	129
1	113	144	152	156	131
2	151	118	150	158	162
3	153	157	122	155	165
4	148	157	161	125	159
5	149	153	163	166	129
6	168	169	158	169	172
7	166	169	170	159	170
8	165	165	168	169	158
9	174	191	191	194	195
10	203	173	190	190	193
11	208	201	172	188	188
12	226	202	195	167	183
Total	2,277	2,279	2,245	2,229	2,238

Source: Jeffco Public Schools - Financial Planning & Analysis

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Elk Creek ES	335	354	357	347	343
Marshdale ES	383	412	411	434	428
West Jefferson ES	249	243	233	212	208
West Jefferson MS	499	503	496	497	500
Conifer HS	811	767	748	739	759
Total	2,277	2,279	2,245	2,229	2,238

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Dakota Ridge Articulation Area - *Historical Membership*

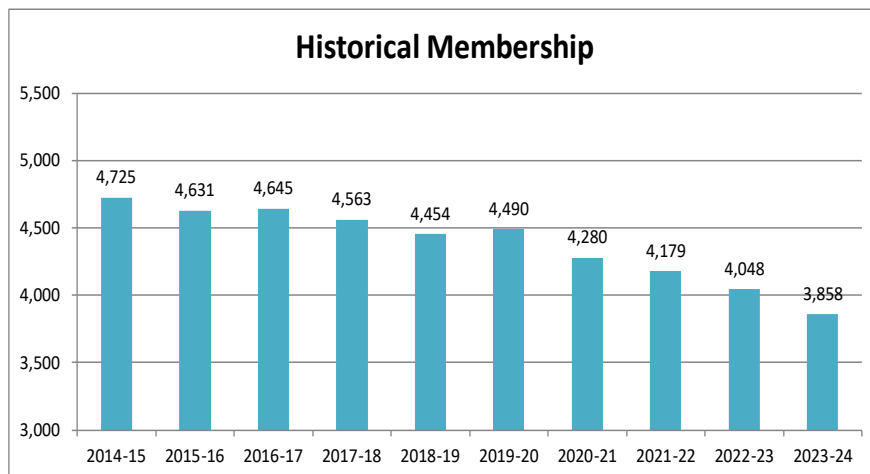
The Dakota Ridge Articulation Area decreased by 867 students over the last 10 years (-18.3%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	123	129	136	144	115	120	84	121	112	93
K	291	261	296	265	330	310	288	257	277	220
1	315	310	293	300	273	345	284	283	267	261
2	344	314	323	283	292	288	346	275	280	241
3	296	344	340	327	301	314	263	338	272	282
4	360	290	347	341	329	310	288	259	336	257
5	331	359	316	341	342	337	293	296	257	321
6	333	317	342	316	307	387	355	301	286	284
7	396	395	330	354	343	290	375	351	297	289
8	396	403	395	339	353	342	283	354	326	302
9	386	408	391	411	349	382	369	331	354	337
10	398	362	394	390	391	347	364	361	319	345
11	382	373	376	388	363	363	328	354	335	304
12	374	366	366	364	366	355	360	298	330	322
Total	4,725	4,631	4,645	4,563	4,454	4,490	4,280	4,179	4,048	3,858

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Blue Heron ES	528	501	521	499	477	399	385	383	376	333
Colorow ES	235	215	206	207	206	206	198	189	194	0
Mt. Carbon ES	467	471	497	491	468	443	380	398	393	380
Powderhorn ES	649	636	654	627	624	541	493	448	443	559
Westridge ES	514	501	515	493	514	435	390	411	395	403
Summit Ridge MS	792	798	725	693	696	1,019	1,013	1,006	909	875
Dakota Ridge HS	1,540	1,509	1,527	1,553	1,469	1,447	1,421	1,344	1,338	1,308
Total	4,725	4,631	4,645	4,563	4,454	4,490	4,280	4,179	4,048	3,858

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Dakota Ridge Articulation Area - *Projected Membership*

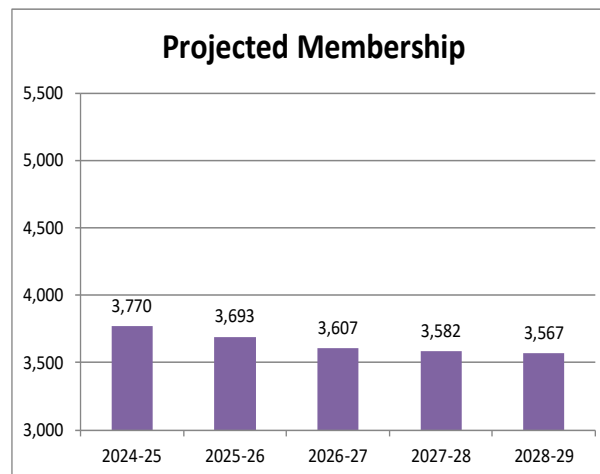
The Dakota Ridge Articulation Area is projected to decrease by 88 students over the next year (-2.3%). Over the next five years, the Area is projected to decrease by 291 students (-7.5%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	101	112	113	122	122
K	242	224	245	228	258
1	230	252	232	255	237
2	261	229	251	233	255
3	252	271	240	262	245
4	278	248	267	236	258
5	263	283	254	272	241
6	321	263	283	296	297
7	281	318	260	280	293
8	275	267	302	247	266
9	323	294	286	323	264
10	325	312	284	276	312
11	326	307	295	268	261
12	292	313	295	284	258
Total	3,770	3,693	3,607	3,582	3,567

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Blue Heron ES	313	301	285	293	294
Colorow ES	0	0	0	0	0
Mt. Carbon ES	360	360	353	361	357
Powderhorn ES	565	578	594	604	620
Westridge ES	390	380	370	351	345
Summit Ridge MS	877	848	845	823	856
Dakota Ridge HS	1,266	1,226	1,160	1,151	1,095
Total	3,770	3,693	3,607	3,582	3,567

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Evergreen Articulation Area - *Historical Membership*

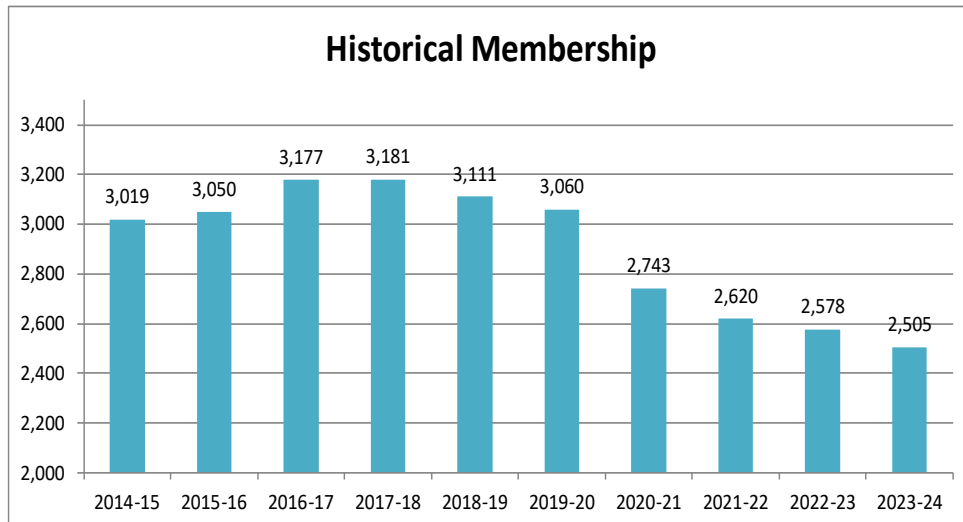
The Evergreen Articulation Area decreased by 514 students over the last 10 years (-17.0%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	151	149	149	151	144	126	71	106	99	116
K	179	160	162	156	170	177	138	147	140	136
1	162	188	183	178	161	175	168	148	155	157
2	206	173	198	201	179	172	164	162	162	157
3	178	204	194	213	203	187	154	169	166	164
4	208	182	233	205	223	215	173	158	187	167
5	205	224	206	239	214	223	213	167	174	188
6	264	211	256	208	257	220	192	187	154	152
7	225	267	229	275	218	253	205	190	184	156
8	228	234	282	239	267	216	241	211	203	179
9	259	279	285	302	259	292	242	275	240	247
10	255	284	271	286	301	251	271	217	259	231
11	240	257	276	266	266	294	233	258	212	252
12	259	238	253	262	249	259	278	225	243	203
Total	3,019	3,050	3,177	3,181	3,111	3,060	2,743	2,620	2,578	2,505

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Bergen Meadow Pri	349	326	331	337	326	330	256	281	247	262
Bergen Valley Int	287	292	294	300	302	280	240	226	243	215
Parmalee ES	258	265	289	310	308	313	274	261	278	274
Wilmot ES	395	397	411	396	358	352	311	289	315	334
Evergreen MS	717	712	767	722	742	689	638	588	541	487
Evergreen HS	1,013	1,058	1,085	1,116	1,075	1,096	1,024	975	954	933
Total	3,019	3,050	3,177	3,181	3,111	3,060	2,743	2,620	2,578	2,505

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Evergreen Articulation Area - Projected Membership

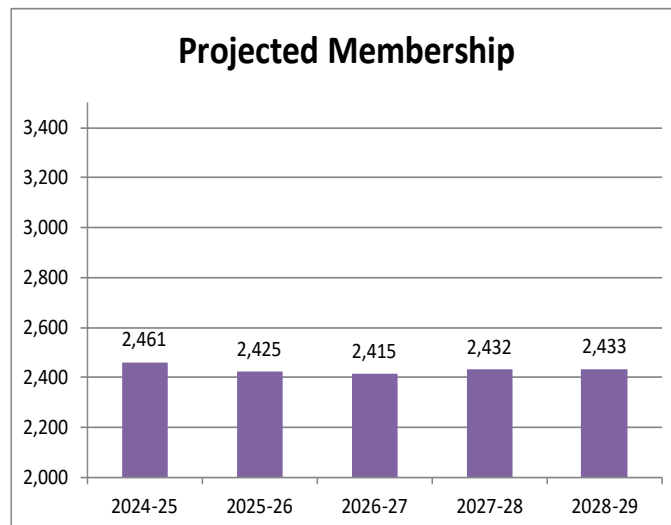
The Evergreen Articulation Area is projected to decrease by 44 students over the next year (-1.7%). Over the next five years, the Area is projected to decrease by 72 students (-2.9%). Bergen Meadow ES (PK-2) will close at the end of the 2023-24 school year and will be combined with Bergen Valley ES (3-5) (ROFTS Phase I).

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	104	108	106	112	112
K	160	160	169	201	151
1	140	175	163	176	205
2	156	151	174	161	176
3	157	162	157	187	178
4	168	162	167	162	193
5	174	175	169	174	169
6	179	163	165	158	164
7	154	181	165	167	160
8	161	159	186	170	172
9	204	183	201	212	193
10	239	198	177	195	205
11	225	233	193	172	190
12	241	215	223	185	165
Total	2,461	2,425	2,415	2,432	2,433

Source: Jeffco Public Schools - Financial Planning & Analysis

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Bergen Meadow Pri	0	0	0	0	0
Bergen Valley Int	448	482	483	516	530
Parmalee ES	277	277	285	291	290
Wilmot ES	333	333	337	366	364
Evergreen MS	494	503	516	495	496
Evergreen HS	909	829	794	764	753
Total	2,461	2,425	2,415	2,432	2,433

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Golden Articulation Area - *Historical Membership*

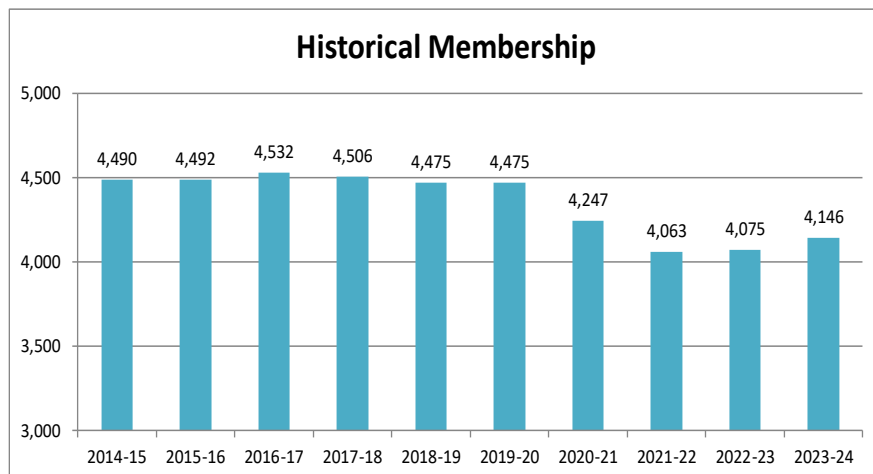
The Golden Articulation Area decreased by 344 students over the last 10 years (-7.7%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	137	137	148	143	173	172	113	78	78	100
K	326	354	329	325	336	327	286	297	309	289
1	397	340	351	334	336	330	312	317	310	323
2	367	378	336	355	341	336	314	300	323	307
3	378	355	385	327	340	328	332	306	297	323
4	378	355	349	375	334	347	313	314	303	302
5	331	371	354	333	363	336	338	310	308	298
6	395	338	380	382	302	326	269	239	243	252
7	257	356	289	330	307	298	301	246	237	252
8	223	258	350	275	317	303	288	293	251	247
9	362	313	353	380	340	379	363	359	381	394
10	299	355	313	342	380	327	375	360	358	375
11	305	297	333	292	328	357	310	354	345	343
12	335	285	262	313	278	309	333	290	332	341
Total	4,490	4,492	4,532	4,506	4,475	4,475	4,247	4,063	4,075	4,146

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Litz Pre-K	79	76	78	84	85	68	40	0	0	0
Kyffin ES	556	492	503	548	480	464	453	472	484	493
Mitchell ES	527	538	539	576	564	570	548	531	519	499
Pleasant View ES	299	294	275	0	0	0	0	0	0	0
Ralston ES	393	358	352	325	287	275	268	252	274	288
Shelton ES	432	444	456	562	503	476	425	405	374	399
Welchester ES	281	296	283	336	304	323	274	262	277	263
Bell MS	622	744	785	748	926	927	858	778	731	751
Golden HS	1,301	1,250	1,261	1,327	1,326	1,372	1,381	1,363	1,416	1,453
Total	4,490	4,492	4,532	4,506	4,475	4,475	4,247	4,063	4,075	4,146

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Golden Articulation Area - *Projected Membership*

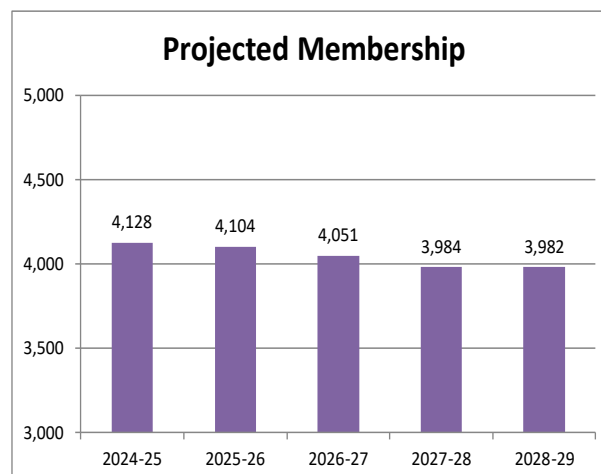
The Golden Articulation Area is projected to decrease by 18 students over the next year (-0.4%). Over the next five years, the Area is projected to decrease by 164 students (-4.0%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	96	96	89	100	100
K	333	286	289	281	311
1	294	339	290	295	287
2	320	291	336	288	292
3	303	316	287	331	284
4	320	302	313	285	328
5	299	316	299	310	283
6	214	242	256	242	251
7	252	214	242	256	242
8	252	252	214	242	256
9	358	365	365	310	351
10	390	354	361	361	307
11	364	378	343	350	350
12	333	353	367	333	340
Total	4,128	4,104	4,051	3,984	3,982

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Litz Pre-K	0	0	0	0	0
Kyffin ES	487	478	457	450	441
Mitchell ES	500	474	453	439	446
Pleasant View ES	0	0	0	0	0
Ralston ES	290	294	293	295	286
Shelton ES	404	411	404	407	414
Welchester ES	284	289	296	299	298
Bell MS	718	708	712	740	749
Golden HS	1,445	1,450	1,436	1,354	1,348
Total	4,128	4,104	4,051	3,984	3,982

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Green Mountain Articulation Area - *Historical Membership*

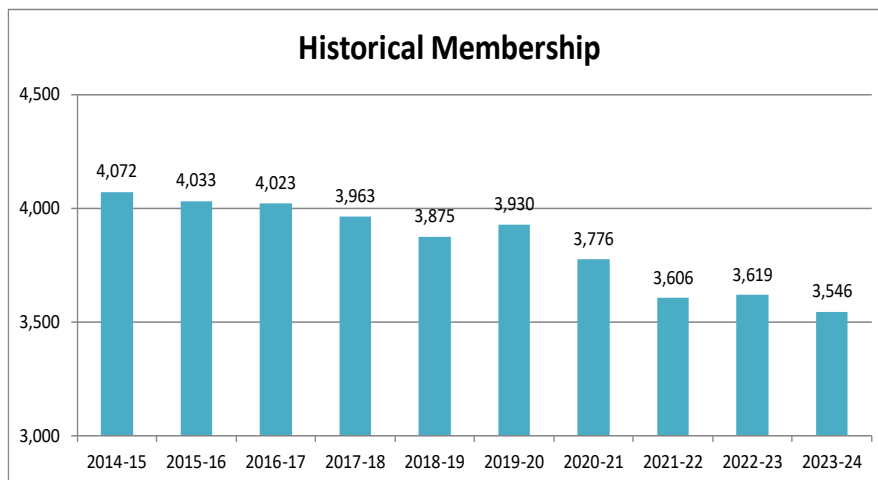
The Green Mountain Articulation Area decreased by 526 students over the last 10 years (-12.9%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	148	137	142	134	126	154	112	107	107	80
K	279	276	267	266	286	291	270	279	273	234
1	302	283	273	276	276	283	277	266	286	260
2	317	304	282	290	273	276	277	269	259	291
3	324	318	305	290	282	281	265	265	258	278
4	317	325	328	307	284	285	260	253	275	255
5	322	319	339	325	297	295	274	256	258	277
6	332	319	310	333	314	301	284	267	282	243
7	308	312	331	306	325	316	300	277	266	290
8	307	314	304	328	306	324	315	286	270	257
9	301	288	308	299	285	293	326	299	276	253
10	304	295	270	306	287	292	292	288	284	281
11	256	303	284	251	291	271	268	266	278	279
12	255	240	280	252	243	268	256	228	247	268
Total	4,072	4,033	4,023	3,963	3,875	3,930	3,776	3,606	3,619	3,546

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Irwin Pre-K	120	107	112	106	95	84	51	20	17	0
Devimny ES	545	543	554	553	463	475	463	466	455	487
Foothills ES	346	326	314	317	278	293	262	254	272	382
Green Mountain ES	375	374	335	342	234	228	219	209	202	0
Hutchinson ES	417	392	356	323	229	260	259	277	297	318
Rooney Ranch ES	538	539	575	580	525	525	481	469	473	488
Dunstan MS	615	626	635	634	945	941	899	830	818	790
Green Mountain HS	1,116	1,126	1,142	1,108	1,106	1,124	1,142	1,081	1,085	1,081
Total	4,072	4,033	4,023	3,963	3,875	3,930	3,776	3,606	3,619	3,546

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Green Mountain Articulation Area - Projected Membership

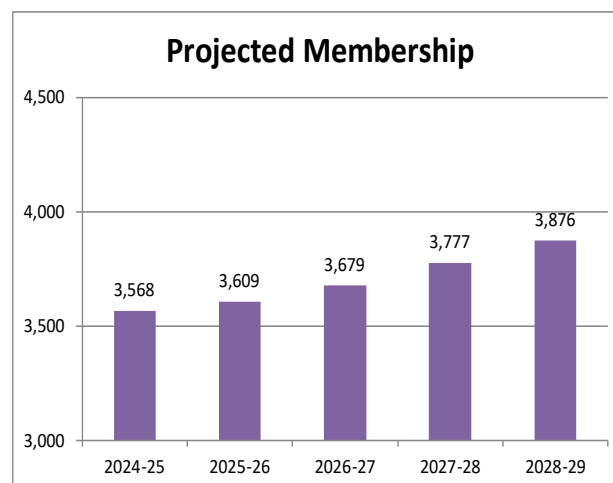
The Green Mountain Articulation Area is projected to increase by 22 students over the next year (0.6%). Over the next five years, the Area is projected to increase by 330 students (9.3%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	86	89	89	88	88
K	257	258	262	259	261
1	239	266	273	277	273
2	265	247	280	287	291
3	307	283	269	302	310
4	287	319	294	281	314
5	266	304	337	313	298
6	291	279	319	354	329
7	243	291	279	319	354
8	290	243	291	279	319
9	252	284	238	285	273
10	250	249	281	236	282
11	270	240	239	270	227
12	265	257	228	227	257
Total	3,568	3,609	3,679	3,777	3,876

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Irwin Pre-K	0	0	0	0	0
Devinny ES	493	500	500	498	510
Foothills ES	380	390	382	366	346
Green Mountain ES	0	0	0	0	0
Hutchinson ES	350	391	433	467	504
Rooney Ranch ES	484	484	490	476	475
Dunstan MS	824	813	889	952	1,002
Green Mountain HS	1,037	1,030	986	1,018	1,039
Total	3,568	3,609	3,679	3,777	3,876

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Jefferson Articulation Area - *Historical Membership*

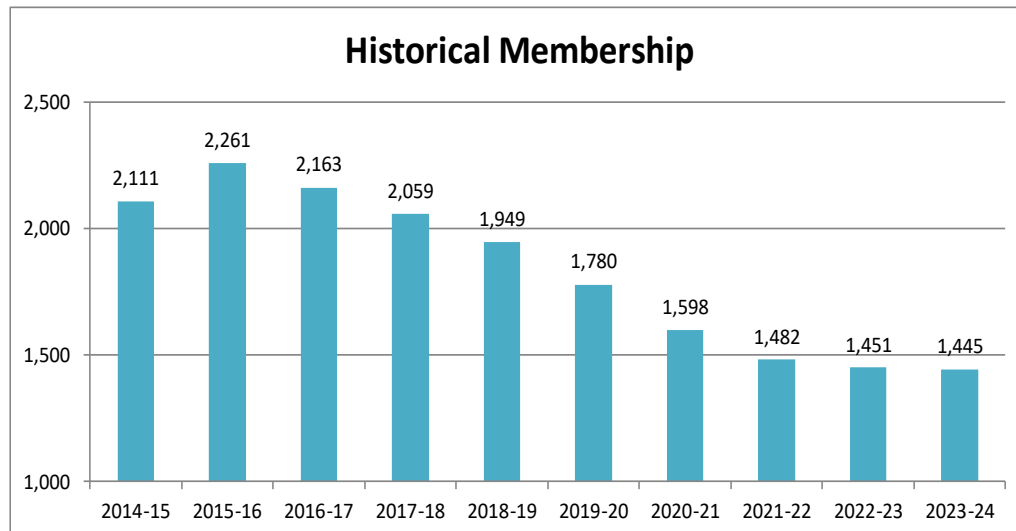
The Jefferson Articulation Area decreased by 666 students over the last 10 years (-31.5%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	153	134	137	143	144	122	78	89	94	77
K	196	203	168	172	144	134	102	115	96	122
1	248	192	184	151	143	137	127	98	121	100
2	228	220	175	182	140	128	118	112	97	118
3	217	200	221	160	163	121	123	107	112	100
4	210	189	200	211	153	143	111	115	114	117
5	195	194	181	191	208	149	131	100	113	114
6	175	198	178	173	188	174	149	119	92	103
7	0	139	166	127	132	133	118	89	90	98
8	0	132	138	147	123	119	131	122	93	104
9	113	107	114	114	144	122	114	119	132	96
10	124	112	105	113	94	137	113	107	110	122
11	129	113	88	97	95	82	110	103	106	97
12	123	128	108	78	78	79	73	87	81	77
Total	2,111	2,261	2,163	2,059	1,949	1,780	1,598	1,482	1,451	1,445

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Edgewater ES	515	508	468	458	421	376	328	285	292	319
Lumberg ES	552	496	473	472	438	400	336	316	318	532
Molholm ES	555	526	503	453	424	332	275	254	229	0
Jefferson Jr/Sr	0	731	719	676	666	672	659	627	612	594
Jefferson HS	489	0	0	0	0	0	0	0	0	0
Total	2,111	2,261	2,163	2,059	1,949	1,780	1,598	1,482	1,451	1,445

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Jefferson Articulation Area - *Projected Membership*

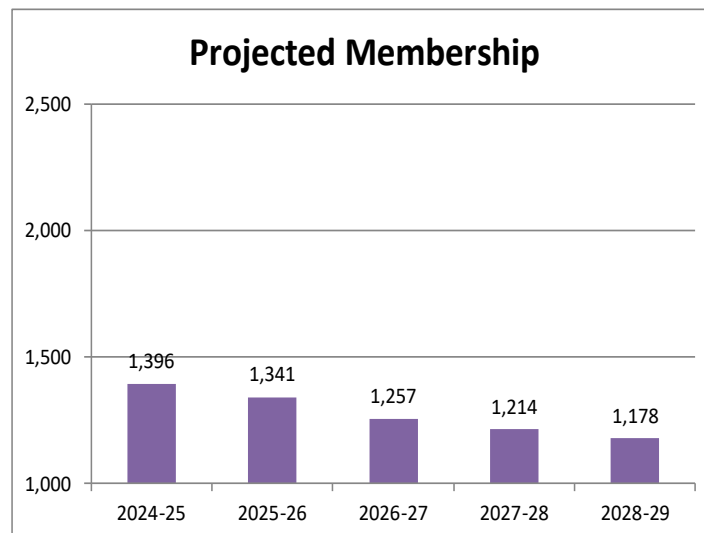
The Jefferson Articulation Area is projected to decrease by 49 students over the next year (-3.4%). Over the next five years, the Area is projected to decrease by 267 students (-18.5%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	74	82	79	86	86
K	105	102	96	90	108
1	120	102	99	95	89
2	95	114	97	94	90
3	110	89	107	91	88
4	99	108	89	107	90
5	109	93	101	83	100
6	109	104	89	96	80
7	82	87	83	71	77
8	96	80	85	81	70
9	100	92	77	82	78
10	89	93	86	72	76
11	116	85	88	82	68
12	92	110	81	84	78
Total	1,396	1,341	1,257	1,214	1,178

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Edgewater ES	300	293	270	256	245
Lumberg ES	521	501	487	486	486
Molholm ES	0	0	0	0	0
Jefferson Jr/Sr	575	547	500	472	447
Jefferson HS	0	0	0	0	0
Total	1,396	1,341	1,257	1,214	1,178

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Lakewood Articulation Area - *Historical Membership*

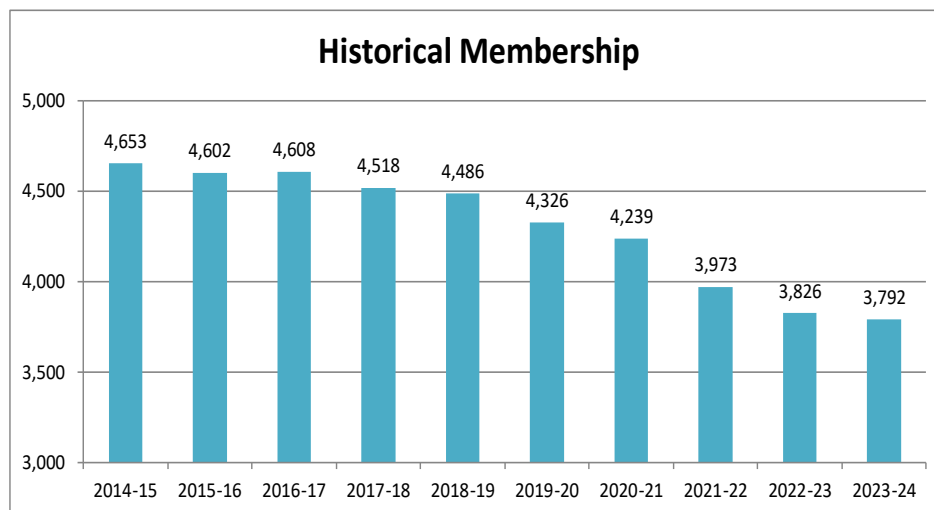
The Lakewood Articulation Area decreased by 861 students over the last 10 years (-18.5%).

	Historical Membership									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	29	29	28	28	28	23	29	31	32	64
K	297	301	271	248	241	197	187	179	189	189
1	265	270	276	262	247	235	193	172	189	206
2	237	242	243	263	258	220	213	187	175	212
3	263	241	254	234	257	262	219	197	172	173
4	223	260	243	235	225	246	257	201	191	181
5	233	223	256	229	230	223	234	235	199	191
6	305	232	232	255	280	264	252	254	267	243
7	332	381	323	315	316	293	277	263	263	277
8	345	324	366	321	313	317	288	263	264	258
9	569	549	530	597	527	524	507	486	464	461
10	574	556	545	516	586	524	530	513	473	466
11	510	519	530	509	479	546	512	523	460	436
12	471	475	511	506	499	452	541	469	488	435
Total	4,653	4,602	4,608	4,518	4,486	4,326	4,239	3,973	3,826	3,792

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Belmar ES	324	316	319	320	0	0	0	0	0	0
Belmar School Of Integrated Arts	0	0	0	0	316	232	226	211	215	322
Eiber ES	449	400	392	347	337	314	321	281	259	275
Glemon Heights ES	226	230	239	253	244	195	170	156	136	0
Slater ES	321	333	335	336	330	268	236	230	206	240
South Lakewood ES	532	519	518	498	485	397	379	324	331	379
Creighton MS	677	705	689	636	683	874	817	780	794	778
Lakewood HS	2,124	2,099	2,116	2,128	2,091	2,046	2,090	1,991	1,885	1,798
Total	4,653	4,602	4,608	4,518	4,486	4,326	4,239	3,973	3,826	3,792

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Lakewood Articulation Area - Projected Membership

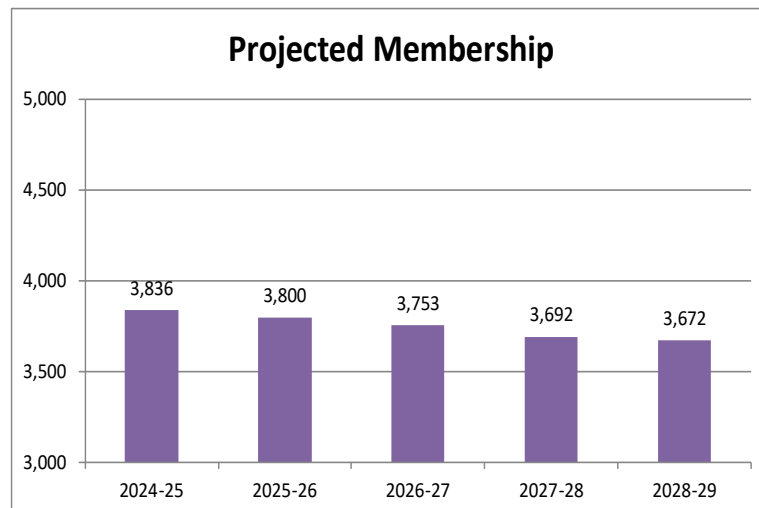
The Lakewood Articulation Area is projected to increase by 44 students over the next year (1.2%). Over the next five years, the Area is projected to decrease by 120 students (-3.2%).

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	67	59	59	65	65
K	203	212	189	173	201
1	185	199	207	185	168
2	204	181	195	204	182
3	221	211	189	203	212
4	174	222	212	190	204
5	180	174	222	211	189
6	210	198	191	244	232
7	267	231	218	210	268
8	272	262	227	214	206
9	461	459	462	435	413
10	483	458	456	459	432
11	461	478	453	451	454
12	448	456	473	448	446
Total	3,836	3,800	3,753	3,692	3,672

Source: Jeffco Public Schools - Financial Planning & Analysis

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Belmar ES	0	0	0	0	0
Belmar School Of Integrated Arts	332	339	351	340	333
Eiber ES	265	274	273	253	255
Glemon Heights ES	0	0	0	0	0
Slater ES	246	238	241	235	236
South Lakewood ES	393	407	408	402	396
Creighton MS	749	691	636	668	706
Lakewood HS	1,853	1,851	1,844	1,793	1,745
Total	3,836	3,800	3,753	3,692	3,672

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Pomona Articulation Area - *Historical Membership*

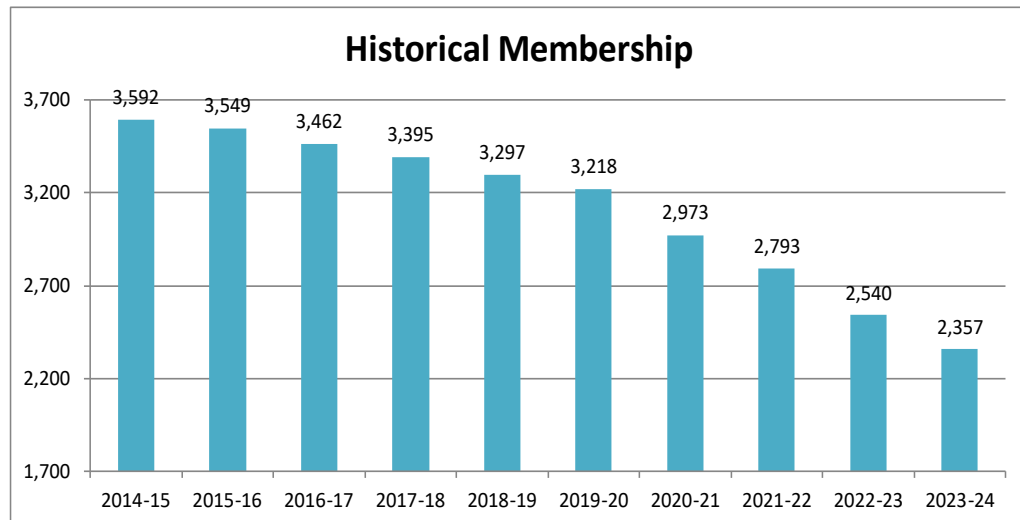
The Pomona Articulation Area decreased by 1,235 students over the last 10 years (-34.4%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	121	133	126	159	143	138	99	104	76	94
K	264	215	212	184	205	234	176	187	151	159
1	234	247	202	210	178	202	208	161	168	146
2	223	220	233	191	204	182	185	180	159	173
3	209	211	218	208	186	193	155	173	182	155
4	208	196	200	222	209	170	177	146	167	177
5	214	198	173	199	230	199	161	165	137	162
6	191	209	194	169	203	214	170	136	114	64
7	241	173	219	204	189	203	191	155	122	99
8	240	248	168	220	214	166	201	201	132	106
9	402	387	414	349	377	332	311	292	310	249
10	372	394	383	396	319	365	328	293	287	296
11	382	369	389	347	350	294	336	300	262	247
12	291	349	331	337	290	326	275	300	273	230
Total	3,592	3,549	3,462	3,395	3,297	3,218	2,973	2,793	2,540	2,357

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Little ES	406	364	364	326	289	304	273	246	248	338
Parr ES	387	363	353	366	314	312	247	245	185	0
Warder ES	386	423	401	416	369	378	369	372	373	427
Weber ES	485	479	440	434	383	324	272	253	234	301
Moore MS	481	421	387	424	606	583	562	492	368	269
Pomona HS	1,447	1,499	1,517	1,429	1,336	1,317	1,250	1,185	1,132	1,022
Total	3,592	3,549	3,462	3,395	3,297	3,218	2,973	2,793	2,540	2,357

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Pomona Articulation Area - Projected Membership

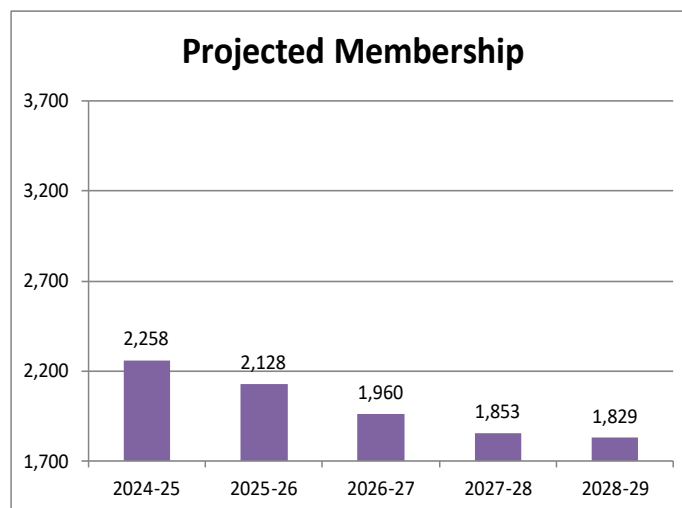
The Pomona Articulation Area is projected to decrease by 99 students over the next year (-4.2%). Over the next five years, the Area is projected to decrease by 528 students (-22.4%). Moore MS will close at the end of the current school year, and Pomona HS will become Pomona 6-12.

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	87	84	83	86	86
K	160	170	159	152	167
1	151	152	160	151	143
2	141	146	146	154	147
3	170	139	143	143	151
4	155	169	139	143	143
5	173	151	164	136	139
6	112	119	104	113	94
7	88	101	107	94	102
8	109	79	91	96	85
9	178	183	133	153	161
10	241	172	177	129	148
11	271	220	157	162	118
12	222	243	197	141	145
Total	2,258	2,128	1,960	1,853	1,829

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Little ES	332	316	304	292	299
Parr ES	0	0	0	0	0
Warder ES	418	402	401	388	383
Weber ES	287	293	289	285	294
Moore MS	0	0	0	0	0
Pomona Jr/Sr	1,221	1,117	966	888	853
Pomona HS	0	0	0	0	0
Total	2,258	2,128	1,960	1,853	1,829

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Ralston Valley Articulation Area - *Historical Membership*

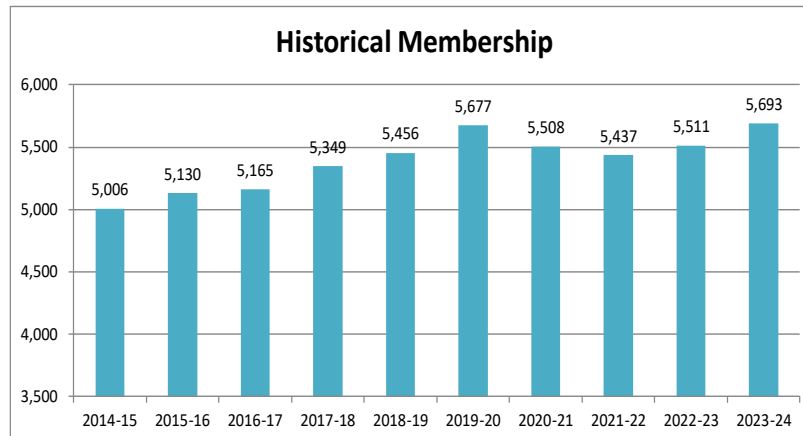
The Ralston Valley Articulation Area increased by 687 students over the last 10 years (13.7%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	136	127	65	66	66	61	54	47	48	134
K	341	301	361	387	413	457	393	453	445	412
1	359	375	339	412	430	429	433	407	469	440
2	319	399	399	353	439	452	409	432	406	466
3	358	355	418	428	389	450	426	403	448	413
4	332	395	384	453	438	415	444	425	401	460
5	351	359	407	411	465	453	388	434	419	410
6	383	384	380	434	360	376	341	331	356	392
7	285	316	280	280	348	378	363	339	337	357
8	315	291	311	275	285	363	366	353	339	334
9	504	427	445	473	487	467	489	477	481	517
10	455	505	440	446	470	491	456	465	479	460
11	443	450	495	437	433	464	488	423	465	451
12	425	446	441	494	433	421	458	448	418	447
Total	5,006	5,130	5,165	5,349	5,456	5,677	5,508	5,437	5,511	5,693

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Coal Creek Canyon K-8	148	140	140	141	136	149	119	118	98	79
Meiklejohn ES	800	777	787	644	532	520	492	469	457	518
Sierra ES	539	545	549	541	464	476	461	445	445	486
Three Creeks K-8	0	0	0	396	688	912	913	964	1,026	1,051
Van Arsdale ES	466	518	513	507	445	451	404	414	449	479
West Woods ES	658	740	795	743	597	584	531	540	525	523
Oberon MS	568	582	560	527	771	742	697	674	668	682
Ralston Valley HS	1,827	1,828	1,821	1,850	1,823	1,843	1,891	1,813	1,843	1,875
Total	5,006	5,130	5,165	5,349	5,456	5,677	5,508	5,437	5,511	5,693

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Ralston Valley Articulation Area - *Projected Membership*

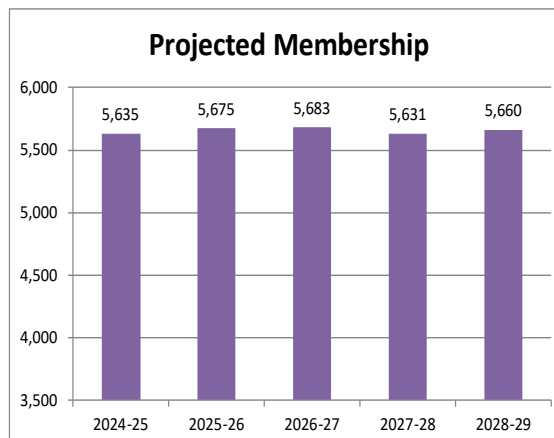
The Ralston Valley Articulation Area is projected to decrease by 58 students over the next year (-1.0%). Over the next five years, the Area is projected to decrease by 33 students (-0.6%). Coal Creek Canyon K-8 will close at the end of the current school year.

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	142	125	125	124	124
K	409	431	407	396	413
1	411	415	440	415	403
2	429	408	416	440	416
3	457	434	413	422	446
4	414	463	441	419	429
5	446	414	464	441	418
6	327	368	342	378	358
7	393	335	377	352	389
8	356	404	345	387	364
9	432	478	496	460	476
10	517	432	478	496	460
11	460	517	432	478	496
12	442	451	507	423	468
Total	5,635	5,675	5,683	5,631	5,660

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Coal Creek Canyon K-8	0	0	0	0	0
Meiklejohn ES	526	524	529	528	530
Sierra ES	472	459	466	462	465
Three Creeks K-8	1,119	1,177	1,198	1,239	1,275
Van Arsdale ES	484	446	426	400	375
West Woods ES	517	526	523	506	508
Oberon MS	666	666	628	640	608
Ralston Valley HS	1,851	1,878	1,913	1,857	1,900
Total	5,635	5,675	5,683	5,631	5,660

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Standley Lake Articulation Area - *Historical Membership*

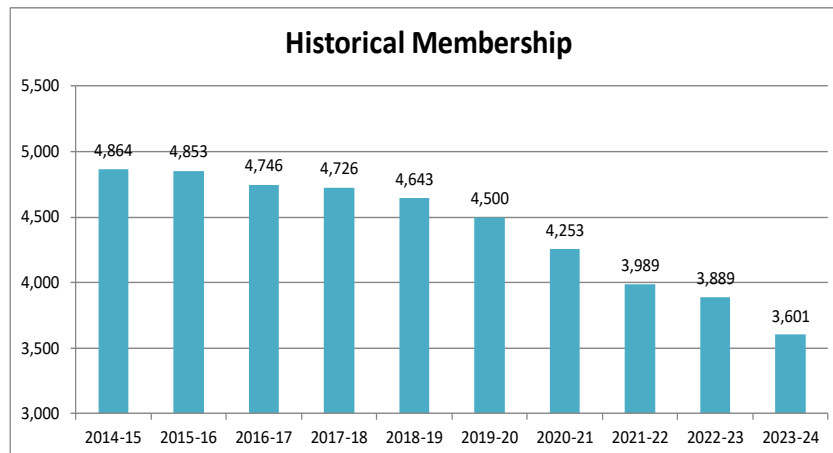
The Standley Lake Articulation Area decreased by 1,263 students over the last 10 years (-26.0%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	189	198	221	205	210	181	137	190	199	158
K	337	304	295	316	307	297	247	263	247	228
1	392	353	323	304	320	305	290	230	273	233
2	383	375	322	337	290	307	285	265	231	252
3	371	392	372	324	330	296	292	259	247	214
4	357	377	391	350	320	329	282	266	257	229
5	372	340	353	396	334	308	304	281	258	241
6	353	369	341	330	415	372	362	312	336	266
7	398	420	420	385	382	407	360	352	315	325
8	422	408	405	420	385	380	399	350	346	318
9	346	381	332	347	354	328	329	330	286	293
10	312	343	378	333	347	355	304	315	327	290
11	314	302	315	372	307	327	338	283	295	301
12	318	291	278	307	342	308	324	293	272	253
Total	4,864	4,853	4,746	4,726	4,643	4,500	4,253	3,989	3,889	3,601

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Adams ES	502	477	453	449	387	381	334	329	314	317
Lukas ES	528	519	510	481	353	324	272	247	262	415
Ryan ES	485	471	465	457	380	378	360	349	351	510
Semper ES	444	421	399	403	347	325	312	303	296	313
Sheridan Green ES	420	443	425	426	347	318	292	269	250	0
Witt ES	375	377	366	346	297	297	267	257	239	0
Mandalay MS	410	426	396	380	585	575	538	486	476	464
Wayne Carle MS	410	402	429	425	597	584	583	528	521	445
Standley Lake HS	1,290	1,317	1,303	1,359	1,350	1,318	1,295	1,221	1,180	1,137
Total	4,864	4,853	4,746	4,726	4,643	4,500	4,253	3,989	3,889	3,601

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Standley Lake Articulation Area - Projected Membership

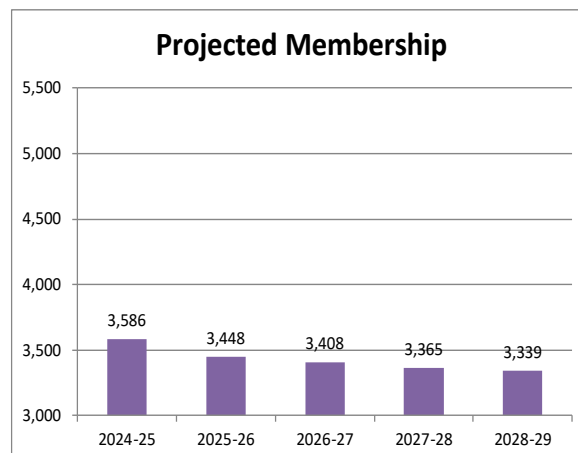
The Standley Lake Articulation Area is projected to decrease by 15 students over the next year (-0.4%). Over the next five years, the Area is projected to decrease by 262 students (-7.3%).

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	151	135	157	147	147
K	255	226	232	273	250
1	232	258	230	237	278
2	231	230	256	228	235
3	250	229	228	254	226
4	213	248	227	226	252
5	227	212	245	226	225
6	308	261	256	293	279
7	265	309	260	255	292
8	320	261	305	257	250
9	288	264	225	249	219
10	291	286	262	223	247
11	272	273	268	245	209
12	283	256	257	252	230
Total	3,586	3,448	3,408	3,365	3,339

Source: Jeffco Public Schools - Financial Planning & Analysis

Projected Membership					
	2024-25	2025-26	2026-27	2027-28	2028-29
Adams ES	317	329	336	342	349
Lukas ES	410	397	403	416	425
Ryan ES	521	520	529	532	537
Semper ES	310	292	308	301	303
Sheridan Green ES	0	0	0	0	0
Witt ES	0	0	0	0	0
Mandalay MS	429	407	405	420	429
Wayne Carle MS	464	424	416	385	392
Standley Lake HS	1,134	1,079	1,012	969	905
Total	3,586	3,448	3,408	3,365	3,339

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Wheat Ridge Articulation Area - *Historical Membership*

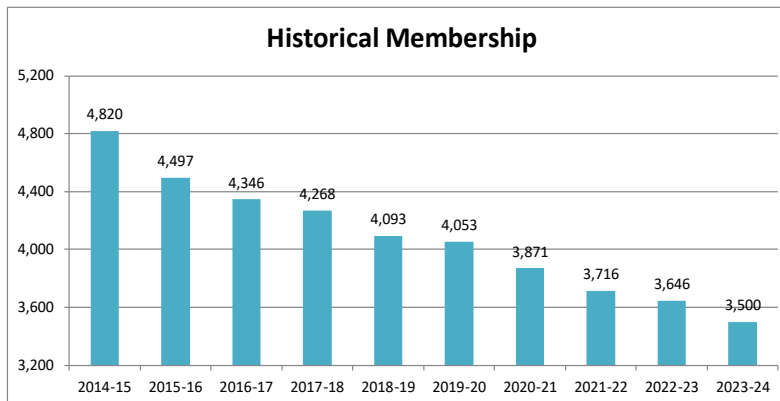
The Wheat Ridge Articulation Area decreased by 1,320 students over the last 10 years (-27.4%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	219	223	217	220	207	224	181	135	119	144
K	376	374	312	303	357	378	347	380	351	333
1	358	372	379	309	303	345	350	338	393	316
2	374	357	369	356	327	312	324	332	352	352
3	349	365	346	359	360	326	316	318	338	350
4	352	349	367	328	350	346	326	294	315	327
5	390	353	346	381	329	342	329	314	293	306
6	396	370	332	325	236	176	162	184	167	128
7	329	241	227	219	225	224	181	174	182	160
8	403	184	241	218	195	201	203	163	166	156
9	376	353	284	365	326	302	269	281	235	223
10	330	359	338	277	330	333	286	264	260	240
11	308	324	321	303	259	305	314	262	235	245
12	260	273	267	305	289	239	283	277	240	220
Total	4,820	4,497	4,346	4,268	4,093	4,053	3,871	3,716	3,646	3,500

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Anderson Pre-K	129	122	117	112	105	92	60	0	0	71
Kullerstrand ES	206	223	236	240	205	202	213	189	195	0
Maple Grove ES	362	370	389	360	325	337	334	326	327	379
Peak Expeditionary School at Pennington	0	0	0	0	162	197	188	228	266	296
Pennington ES	235	199	202	169	0	0	0	0	0	0
Prospect Valley ES	507	493	498	493	439	453	416	414	425	594
Stevens PK-4	379	0	0	0	0	0	0	0	0	0
Stevens ES at WR	0	476	418	400	324	343	314	328	322	461
Stober ES	319	321	296	277	258	250	248	239	234	327
Vivian ES	184	210	202	209	161	140	0	0	0	0
New Classical Academy at Vivian	0	0	0	0	0	0	145	144	162	0
Wilmore-Davis ES	344	349	310	321	254	259	255	243	230	0
Wheat Ridge 5-8	534	0	0	0	0	0	0	0	0	0
Everitt MS	347	425	468	437	656	601	546	521	515	444
Wheat Ridge HS	1,274	1,309	1,210	1,250	1,204	1,179	1,152	1,084	970	928
Total	4,820	4,497	4,346	4,268	4,093	4,053	3,871	3,716	3,646	3,500

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Wheat Ridge Articulation Area - *Projected Membership*

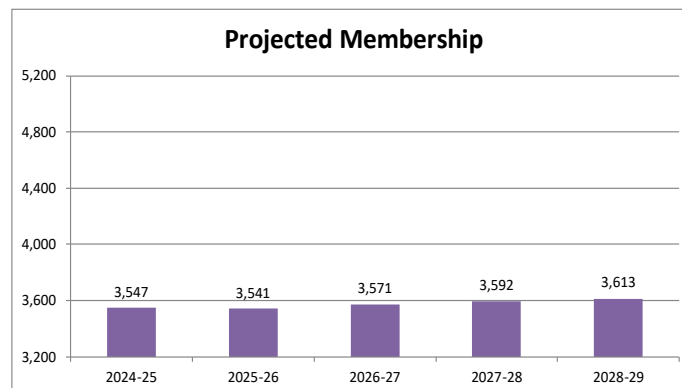
The Wheat Ridge Articulation Area is projected to increase by 47 students over the next year (1.4%). Over the next five years, the Area is projected to increase by 113 students (3.2%).

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	152	162	167	177	177
K	335	303	364	305	321
1	337	341	309	372	311
2	323	344	349	315	380
3	358	329	349	355	321
4	359	367	338	359	365
5	317	351	358	330	352
6	167	163	178	181	164
7	128	167	163	178	181
8	157	125	164	160	174
9	239	240	191	251	245
10	214	229	230	183	240
11	228	203	218	219	174
12	233	217	193	207	208
Total	3,547	3,541	3,571	3,592	3,613

Source: Jeffco Public Schools - Financial Planning & Analysis

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Anderson Pre-K	80	80	100	100	100
Kullerstrand ES	0	0	0	0	0
Maple Grove ES	385	388	404	397	407
Peak Expeditionary School at Pennington	306	307	294	282	274
Pennington ES	0	0	0	0	0
Prospect Valley ES	617	623	648	662	672
Stevens PK-4	0	0	0	0	0
Stevens ES at WR	460	458	457	456	455
Stober ES	333	341	332	317	318
Vivian ES	0	0	0	0	0
New Classical Academy at Vivian	0	0	0	0	0
Wilmore-Davis ES	0	0	0	0	0
Wheat Ridge 5-8	0	0	0	0	0
Everitt MS	452	455	505	519	519
Wheat Ridge HS	914	889	832	860	867
Total	3,547	3,541	3,571	3,592	3,613

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Option Schools - *Historical Membership*

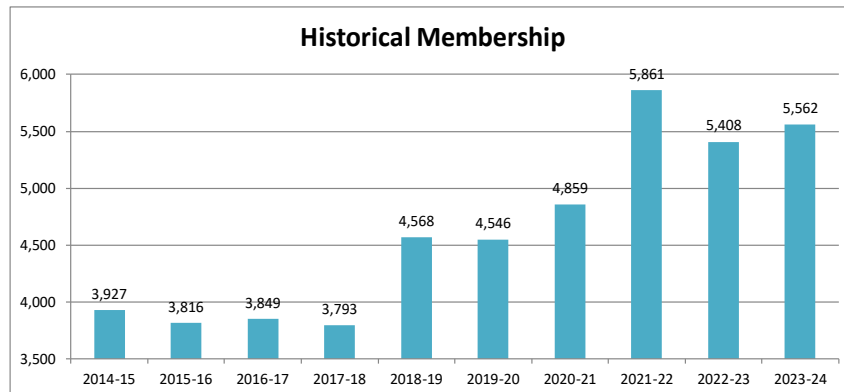
Option Schools increased by 1,635 students over the last 10 years (41.6%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	31	28	32	28	111	112	109	139	130	123
K	130	120	120	119	174	173	223	286	243	242
1	120	124	119	121	176	174	223	284	244	248
2	121	121	120	120	167	170	208	286	242	250
3	118	126	116	117	175	167	215	267	233	253
4	117	118	117	120	161	181	205	284	235	234
5	122	126	117	119	165	156	206	253	250	246
6	131	119	126	133	376	398	515	607	520	562
7	499	488	485	472	508	500	541	628	600	583
8	497	490	502	493	512	514	561	631	613	630
9	260	254	280	261	305	260	269	352	298	320
10	357	348	292	299	321	350	283	395	387	377
11	521	498	486	455	477	456	422	498	538	537
12	903	856	937	936	940	935	879	951	875	957
Total	3,927	3,816	3,849	3,793	4,568	4,546	4,859	5,861	5,408	5,562

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Brady Exploration	280	238	272	286	412	395	269	212	304	338
Dennison ES	624	625	625	627	627	629	623	609	612	575
D'Evelyn Jr/Sr	1,018	1,022	1,025	1,026	1,022	1,035	1,132	1,119	1,125	1,197
Foster Dual Language PK-8 School	0	0	0	0	0	0	399	358	369	435
Free Horizon Montessori PK-8	0	0	0	0	443	457	415	440	394	373
Jeffco Open Elem	233	223	231	246	243	245	237	228	239	240
Jeffco Open Sec	326	319	343	318	313	318	316	315	317	324
Jeffco Remote Learning Program	0	0	0	0	0	0	0	0	583	489
Jeffco Virtual	398	347	304	279	302	304	374	1,446	339	445
Long View	48	58	52	58	55	49	29	16	35	25
Manning	455	447	443	441	669	675	673	678	670	685
McLain Community	106	111	110	97	0	0	0	0	0	0
McLain HS	391	375	384	357	423	392	350	397	395	408
Warren Tech	41	39	49	37	46	42	36	28	26	28
Warren Tech North	7	12	11	21	13	5	6	9	0	0
Warren Tech South	0	0	0	0	0	0	0	6	0	0
Total	3,927	3,816	3,849	3,793	4,568	4,546	4,859	5,861	5,408	5,562

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Option Schools - Projected Membership

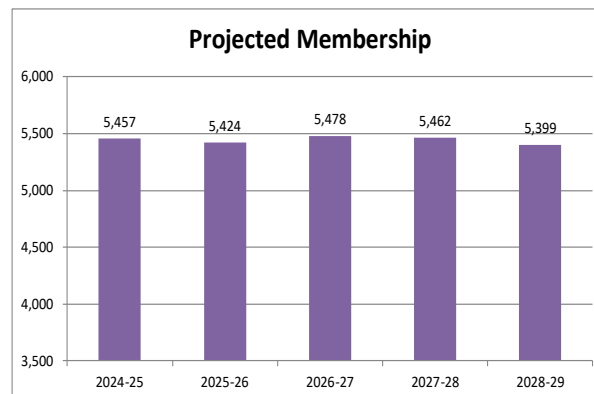
Option Schools are projected to decrease by 105 students over the next year (-1.9%). Over the next five years, the Option Schools are projected to decrease by 163 students (-2.9%).

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	119	129	121	122	127
K	250	239	239	243	223
1	246	252	243	243	245
2	244	243	247	240	240
3	248	242	242	244	239
4	252	247	241	242	244
5	229	245	242	236	237
6	561	547	556	553	547
7	593	599	590	599	598
8	584	593	600	591	599
9	345	317	303	307	306
10	378	394	378	362	358
11	581	549	568	551	520
12	827	828	908	929	916
Total	5,457	5,424	5,478	5,462	5,399

Source: Jeffco Public Schools - Financial Planning & Analysis

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Brady Exploration	298	229	283	277	248
Dennison ES	586	596	602	608	607
D'Evelyn Jr/Sr	1,208	1,213	1,228	1,219	1,222
Foster Dual Language PK-8 School	442	471	479	470	487
Free Horizon Montessori PK-8	395	404	400	424	418
Jeffco Open Elem	237	239	238	237	238
Jeffco Open Sec	315	310	315	319	315
Jeffco Remote Learning Program	409	354	304	262	213
Jeffco Virtual	434	456	482	511	495
Long View	33	41	39	36	41
Manning	684	686	680	685	684
McLain Community	0	0	0	0	0
McLain HS	388	396	402	388	403
Warren Tech	28	29	26	26	28
Warren Tech North	0	0	0	0	0
Warren Tech South	0	0	0	0	0
Total	5,457	5,424	5,478	5,462	5,399

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Alternative & Special Schools - *Historical Membership*

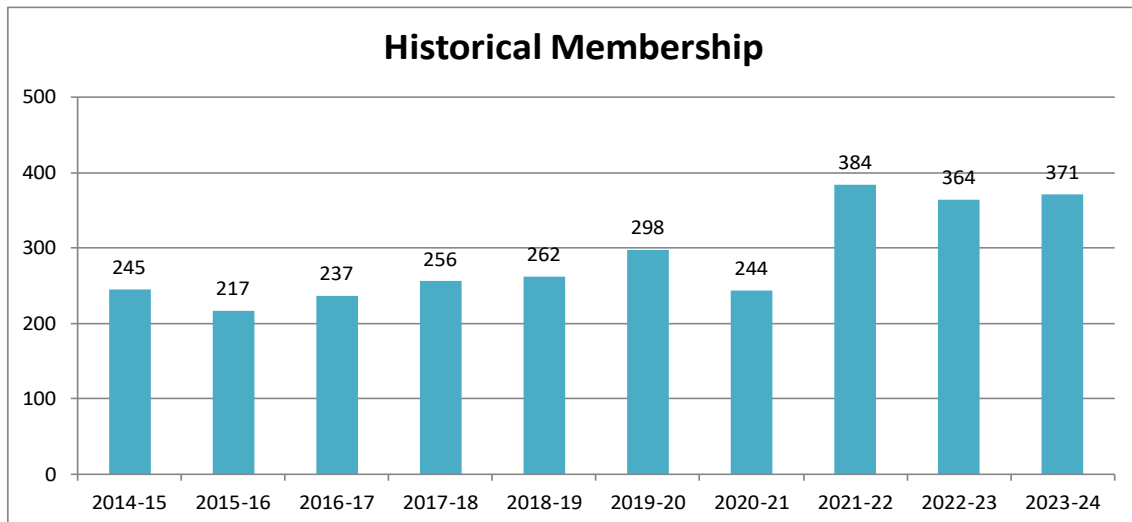
Alternative & Special Schools increased by 126 students over the last 10 years (51.4%).

	Historical Membership									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	34	20	23	26	27	37	33	29	35	31
K	4	8	5	4	5	1	2	5	3	3
1	3	3	7	6	6	6	4	5	6	4
2	8	3	4	7	4	6	7	2	6	4
3	6	6	6	5	8	5	4	8	1	10
4	5	6	6	6	7	7	5	6	5	8
5	9	6	6	11	5	7	10	4	6	6
6	6	8	8	8	15	20	15	22	12	11
7	22	22	20	20	25	29	23	24	27	14
8	38	31	32	34	36	47	36	24	29	38
9	35	32	39	30	25	22	19	32	27	37
10	23	14	18	22	28	31	22	20	32	13
11	15	24	25	23	22	33	30	29	25	23
12	37	34	38	54	49	47	34	174	150	169
Total	245	217	237	256	262	298	244	384	364	371

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Connections	34	38	37	36	28	44	11	18	23	27
Family Literacy Preschool	13	0	0	0	0	0	0	0	0	0
Jeffco Transition Services	0	0	0	0	0	0	0	129	118	136
Miller Special	93	94	91	94	94	101	91	100	99	88
Mountview	34	23	24	34	23	30	11	13	14	16
Sobesky	71	62	0	0	0	0	0	0	0	0
Sobesky at Stevens	0	0	85	92	117	123	131	124	110	104
Total	245	217	237	256	262	298	244	384	364	371

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Alternative & Special Schools - Projected Membership

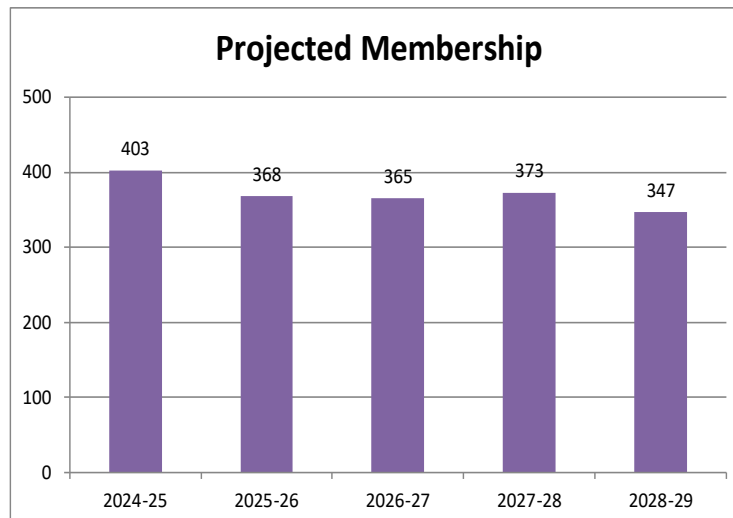
Alternative & Special Schools are projected to increase by 32 students over the next year (8.6%). Over the next five years, Alternative & Special Schools are projected to decrease by 24 students (-6.5%).

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	41	38	38	31	32
K	5	3	4	4	3
1	4	7	5	5	6
2	6	5	6	5	6
3	5	6	6	7	5
4	6	5	11	5	8
5	5	5	7	7	5
6	10	12	13	11	14
7	21	23	15	21	21
8	34	32	25	26	30
9	39	31	39	35	26
10	24	23	12	23	16
11	20	22	19	19	18
12	183	156	165	174	157
Total	403	368	365	373	347

Source: Jeffco Public Schools - Financial Planning & Analysis

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Connections	38	30	25	30	22
Family Literacy Preschool	0	0	0	0	0
Jeffco Transition Services	129	129	129	129	129
Miller Special	101	91	92	88	87
Mountview	12	11	11	9	7
Sobesky	0	0	0	0	0
Sobesky at Stevens	123	107	108	117	102
Total	403	368	365	373	347

Source: Jeffco Public Schools - Financial Planning & Analysis



2023-24 Membership Projections Report

Charter Schools - *Historical Membership*

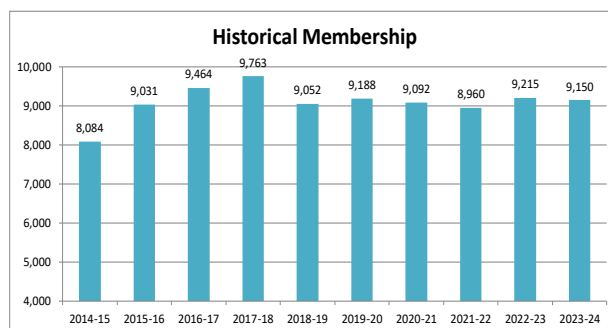
Charter Schools increased by 1,066 students over the last 10 years (13.2%).

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	408	428	433	457	416	387	335	371	412	367
K	751	841	899	928	818	863	815	820	784	782
1	746	870	890	953	812	830	826	781	834	784
2	763	843	916	921	851	829	813	807	783	834
3	747	842	909	944	825	834	815	817	843	785
4	722	835	845	916	876	802	826	800	825	845
5	702	805	845	874	836	872	811	817	827	845
6	678	761	832	836	786	872	856	806	833	842
7	608	676	697	727	713	737	787	744	791	758
8	554	639	653	690	682	698	699	731	766	763
9	315	351	365	368	334	403	390	382	428	417
10	345	377	377	373	364	330	389	356	347	403
11	315	348	372	377	354	362	342	364	341	349
12	430	415	431	399	385	369	388	364	401	376
Total	8,084	9,031	9,464	9,763	9,052	9,188	9,092	8,960	9,215	9,150

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Addenbrooke	223	405	531	692	825	845	874	819	929	949
Collegiate	397	354	355	405	471	457	433	415	360	348
Compass Golden	403	404	409	416	423	423	419	420	424	422
Compass Wheat Ridge	283	284	284	286	286	286	289	288	288	288
Doral	0	0	168	231	221	193	197	168	140	173
Excel	518	517	519	518	504	516	529	506	478	435
Free Horizon	379	399	409	421	0	0	0	0	0	0
Golden View	0	496	588	634	0	0	0	0	0	0
Great Work Montessori	0	0	0	125	189	210	211	237	260	0
Jefferson Academy	1,908	2,008	2,062	1,992	2,111	2,214	2,347	2,346	2,471	2,603
Lincoln	656	694	736	772	797	804	773	779	809	817
Montessori Peaks	550	557	539	528	489	476	399	425	410	449
Mountain Phoenix	564	616	601	596	632	664	654	620	671	662
New America	327	290	281	249	206	152	122	113	99	81
Rocky Mountain Academy	405	429	342	230	275	320	370	376	349	351
Rocky Mountain Deaf	71	69	68	69	68	62	69	72	91	81
Two Roads	555	626	639	651	630	635	576	605	628	644
Woodrow Wilson	845	883	933	948	925	931	830	771	808	847
Total	8,084	9,031	9,464	9,763	9,052	9,188	9,092	8,960	9,215	9,150

Source: Jeffco Public Schools - Instructional Data Reporting



2023-24 Membership Projections Report

Charter Schools - Projected Membership

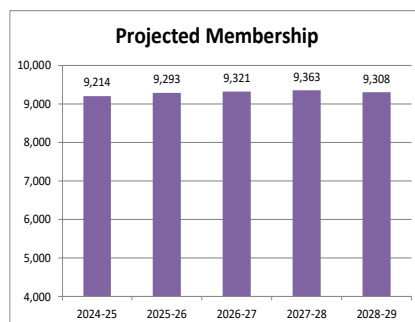
Charter Schools are projected to increase by 64 students over the next year (0.7%). Over the next five years, Charter Schools are projected to increase by 158 students (1.7%).

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K	362	360	349	387	361
K	794	776	792	789	774
1	812	808	792	811	806
2	786	823	807	795	821
3	833	782	822	800	792
4	788	837	784	825	798
5	852	796	845	782	832
6	836	845	787	838	766
7	802	794	809	750	802
8	747	801	793	803	750
9	453	444	481	478	487
10	409	444	431	464	471
11	385	390	432	402	439
12	355	393	397	439	409
Total	9,214	9,293	9,321	9,363	9,308

Source: Jeffco Public Schools - Financial Planning & Analysis

	Projected Membership				
	2024-25	2025-26	2026-27	2027-28	2028-29
Addenbrooke	985	991	1,013	1,019	1,006
Collegiate	357	341	311	294	278
Compass Golden	408	410	412	414	417
Compass Wheat Ridge	283	293	287	283	291
Doral	164	172	159	159	153
Excel	436	435	444	443	443
Free Horizon	0	0	0	0	0
Golden View	0	0	0	0	0
Great Work Montessori	0	0	0	0	0
Jefferson Academy	2,673	2,736	2,805	2,846	2,864
Lincoln	836	836	829	841	827
Montessori Peaks	447	472	471	464	457
Mountain Phoenix	655	664	665	686	695
New America	77	84	93	93	77
Rocky Mountain Academy	345	331	314	306	301
Rocky Mountain Deaf	76	74	70	72	71
Two Roads	632	632	625	625	612
Woodrow Wilson	840	822	823	818	816
Total	9,214	9,293	9,321	9,363	9,308

Source: Jeffco Public Schools - Financial Planning & Analysis



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Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Options, Specials, and Alternative Schools are not included in these comparisons.

Arvada, Arvada West, Bear Creek, Dakota Ridge, Evergreen, Standley Lake, and Wheat Ridge Articulation Areas currently have charters that enroll more than 10% of students within their articulation areas.

Alameda

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	4054	3905	3842	3276	3148	3123	2945	2694	2660	2532	2440
Charters	327	290	281	374	395	362	333	350	359	81	77
Total	4381	4195	4123	3650	3543	3485	3278	3044	3019	2613	2517
	7.5%	6.9%	6.8%	10.2%	11.1%	10.4%	10.2%	11.5%	11.9%	3.1%	3.1%

Arvada

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	4725	4631	4645	4563	4454	4490	4280	4179	4048	3858	3770
Charters	555	626	639	651	630	635	576	605	628	644	632
Total	5280	5257	5284	5214	5084	5125	4856	4784	4676	4502	4402
	10.5%	11.9%	12.1%	12.5%	12.4%	12.4%	11.9%	12.6%	13.4%	14.3%	14.4%

Arvada West

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	4800	4735	4702	4748	4664	4652	4479	4380	4546	4646	4631
Charters	1059	1098	1145	1188	1220	1227	1192	1199	1233	1239	1244
Total	5859	5833	5847	5936	5884	5879	5671	5579	5779	5885	5875
	18.1%	18.8%	19.6%	20.0%	20.7%	20.9%	21.0%	21.5%	21.3%	21.1%	21.2%

Bear Creek

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	5530	5410	5263	5603	5387	5270	5055	4897	4723	4611	4480
Charters	71	69	68	69	68	907	943	891	1020	1030	1061
Total	5601	5479	5331	5672	5455	6177	5998	5788	5743	5641	5541
	1.3%	1.3%	1.3%	1.2%	1.2%	14.7%	15.7%	15.4%	17.8%	18.3%	19.1%

Chatfield

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2024-25
Neighborhood	6494	6375	6229	6353	6320	6283	5895	5742	5614	5605	5452
Charters	397	354	355	405	471	457	433	415	360	348	357
Total	6891	6729	6584	6758	6791	6740	6328	6157	5974	5953	5809
	5.8%	5.3%	5.4%	6.0%	6.9%	6.8%	6.8%	6.7%	6.0%	5.8%	6.1%

Dakota Ridge

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	4725	4631	4645	4563	4454	4490	4280	4179	4048	3858	3770
Charters	550	557	539	528	489	476	399	425	410	449	447
Total	5275	5188	5184	5091	4943	4966	4679	4604	4458	4307	4217
	10.4%	10.7%	10.4%	10.4%	9.9%	9.6%	8.5%	9.2%	9.2%	10.4%	10.6%

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Evergreen

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	3019	3050	3177	3181	3111	3060	2743	2620	2578	2505	2461
Charters	405	429	342	230	275	320	370	376	349	351	345
Total	3424	3479	3519	3411	3386	3380	3113	2996	2927	2856	2806
	11.8%	12.3%	9.7%	6.7%	8.1%	9.5%	11.9%	12.6%	11.9%	12.3%	12.3%

Golden

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	4490	4492	4532	4506	4475	4475	4247	4063	4075	4146	4128
Charters	379	895	997	1055	0	0	0	0	0	0	0
Total	4869	5387	5529	5561	4475	4475	4247	4063	4075	4146	4128
	7.8%	16.6%	18.0%	19.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Pomona

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	3592	3549	3462	3395	3297	3218	2973	2793	2540	2357	2258
Charters	0	0	168	231	221	193	197	168	140	0	0
Total	3592	3549	3630	3626	3518	3411	3170	2961	2680	2357	2258
	0.0%	0.0%	4.6%	6.4%	6.3%	5.7%	6.2%	5.7%	5.2%	0.0%	0.0%

Ralston Valley

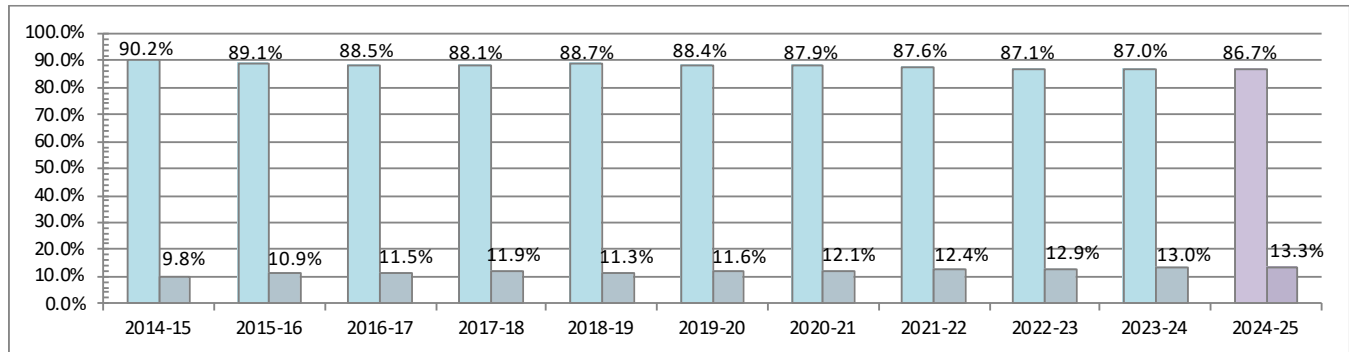
	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	5006	5130	5165	5349	5456	5677	5508	5437	5511	5693	5635
Charters	518	517	519	518	504	516	529	506	478	435	436
Total	5524	5647	5684	5867	5960	6193	6037	5943	5989	6128	6071
	9.4%	9.2%	9.1%	8.8%	8.5%	8.3%	8.8%	8.5%	8.0%	7.1%	7.2%

Standley Lake

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	4864	4853	4746	4726	4643	4500	4253	3989	3889	3601	3586
Charters	2753	2891	2995	2940	3036	3145	3177	3117	3279	3623	3677
Total	7617	7744	7741	7666	7679	7645	7430	7106	7168	7224	7263
	36.1%	37.3%	38.7%	38.4%	39.5%	41.1%	42.8%	43.9%	45.7%	50.2%	50.6%

Wheat Ridge

	Historical Membership										Projected
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Neighborhood	4820	4497	4346	4268	4093	4053	3871	3716	3646	3500	3547
Charters	847	900	885	882	918	950	943	908	959	950	938
Total	5667	5397	5231	5150	5011	5003	4814	4624	4605	4450	4485
	14.9%	16.7%	16.9%	17.1%	18.3%	19.0%	19.6%	19.6%	20.8%	21.3%	20.9%



Neighborhood Schools vs. Charter Schools—Percentage Membership by School Year—District-Wide (Options, Specials, and Alternatives Not Included)