

Old Redford Academy

Resolution of the Old Redford Academy Board of Directors – General Fund Original Budget

RESOLVED, that this resolution shall be the revised general appropriations act of Old Redford Academy for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be \$14,248,544 available for appropriations in the general fund are as follows:

Revenue	
Local	50,500
State	12,008,663
Federal	1,343,892
Other Financing Sources	845,489
 Total Revenue	 <u>\$14,248,544</u>


BE IT FURTHER RESOLVED, that \$16,195,159 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 4,255,901
Added Needs	1,309,247
Support Services:	
Pupil	755,910
Instructional Staff	1,215,670
General Administration	1,620,077
School Administration	995,029
Business	461,908
Operations/Maintenance	2,485,192
Transportation	304,373
Central Support	511,530
Athletic Activities	274,098
Community Services	124,370
Other Financing Uses	1,881,854

Total Appropriated	<u>\$16,195,159</u>
Excess Revenues Over (Under) Expenditures	\$ (1,946,615)
Beginning Fund Balance, July 1, 2024 (estimated)	<u>\$ 8,050,062</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 6,103,447</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 25th day of June, 2024, at which a quorum was present.

By: 

Old Redford Academy

Resolution of the Old Redford Academy Board of Directors – Special Revenue Fund Original Budget

RESOLVED, that this resolution shall be the Special Revenue Fund appropriations act of Old Redford Academy for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be \$715,209 available for appropriations in the general fund are as follows:

Revenue	
State	17,211
Federal	697,998
 Total Revenue	 <u>\$ 715,209</u>

BE IT FURTHER RESOLVED, that \$713,724 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	\$ 713,724
 Total Appropriated	 <u>\$ 713,724</u>
Excess Revenues Over (Under) Expenditures	\$ 1,485
Beginning Fund Balance, July 1, 2024 (estimated)	<u>\$ 0</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 1,485</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 25th day of June, 2024, at which a quorum was present.

By:  _____