

**Old Redford Academy**

**Resolution of the Old Redford Academy Board of Directors – General Fund Amended Budget**

RESOLVED, that this resolution shall be the revised general appropriations act of Old Redford Academy for the fiscal year ending June 30, 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be \$15,604,377 available for appropriations in the general fund are as follows:

Revenue	
Local	60,500
State	10,693,952
Federal	3,987,830
Other Financing Sources	862,095
 Total Revenue	 <u>\$15,604,377</u>

BE IT FURTHER RESOLVED, that \$15,880,720 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 4,593,727
Added Needs	1,099,700
Support Services:	
Pupil	668,300
Instructional Staff	865,236
General Administration	1,693,328
School Administration	949,128
Business	632,902
Operations/Maintenance	2,256,702
Transportation	300,900
Central Support	619,325
Athletic Activities	180,900
Community Services	88,544
Welfare Activities	4,000
Other Financing Uses	1,881,854
Fund Modifications	46,174

Total Appropriated	<u>\$15,880,720</u>
Excess Revenues Over (Under) Expenditures	\$ (276,343)
Beginning Fund Balance, July 1, 2023 (actual)	<u>\$ 8,326,405</u>
Ending Fund Balance, June 30, 2024 (estimated)	<u>\$ 8,050,062</u>

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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 25th day of June, 2024, at which a quorum was present.

By: 

**Old Redford Academy**

**Resolution of the Old Redford Academy Board of Directors – Special Revenue Fund Amended Budget**

RESOLVED, that this resolution shall be the Special Revenue Fund appropriations act of Old Redford Academy for the fiscal year ending June 30, 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be \$730,774 available for appropriations in the general fund are as follows:

Revenue	
State	17,211
Federal	667,389
Other Financing Sources	46,174
 Total Revenue	 <u>\$ 730,774</u>

BE IT FURTHER RESOLVED, that \$771,661 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	\$ 771,661
 Total Appropriated	 <u>\$ 771,661</u>
Excess Revenues Over (Under) Expenditures	\$ (40,887)
Beginning Fund Balance, July 1, 2023 (actual)	<u>\$ 40,887</u>
Ending Fund Balance, June 30, 2024 (estimated)	<u>\$ 0</u>

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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 25th day of June, 2024, at which a quorum was present.

By: 