

FY2022-2023 UNIFORM BUDGET
SUMMARY

Aurora Academy Charter School Code: 0458 Adams-Arapahoe 28J District Code: 0180 Approved Budget Approved: June 6, 2022						
Budgeted Pupil Count: 516.00		Object Source	10 General Fund	11 Charter School Fund	50 Enterprise Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)			-	2,921,373	2,295,687	5,217,060
Revenues						
Local Sources	1000 - 1999	-	-	1,422,808	440,714	1,863,522
Intermediate Sources	2000 - 2999	-	-	-	-	-
State Sources	3000 - 3999	-	-	233,225	-	233,225
Federal Sources	4000 - 4999	-	-	243,767	-	243,767
Total Revenues			-	1,899,800	440,714	2,340,514
Total Beginning Fund Balance and Reserves			-	4,821,173	2,736,401	7,557,574
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	5,274,294	-	5,274,294
Transfers To/From Other Funds	5200 - 5300	-	-	7,500	-	7,500
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			-	10,102,967	2,736,401	12,839,368
Expenditures						
Instruction - Program 0010 to 2099						
Salaries	0100	-	-	3,264,633	-	3,264,633
Employee Benefits, including object 0280	0200	-	-	997,486	-	997,486
Purchased Services	0300,0400, 0500	-	-	318,136	-	318,136
Supplies and Materials	0600	-	-	186,376	-	186,376
Property	0700	-	-	56,000	-	56,000
Other	0800, 0900	-	-	-	-	-
Total Instruction			-	4,822,631	-	4,822,631
Supporting Services						
Students - Program 2100						
Salaries	0100	-	-	76,214	-	76,214
Employee Benefits, including object 0280	0200	-	-	17,415	-	17,415
Purchased Services	0300,0400, 0500	-	-	9,089	-	9,089
Supplies and Materials	0600	-	-	2,088	-	2,088
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-

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Total Students	-	104,806	-	104,806	

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Instructional Staff - Program 2200						
Salaries	0100	-	8,424	-	-	8,424
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	39,511	-	-	39,511
Supplies and Materials	0600	-	18,873	-	-	18,873
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Instructional Staff		-	66,808	-	-	66,808
General Administration - Program 2300, including Program 2303 and 2304						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	226,005	-	-	226,005
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	10,300	-	-	10,300
Total School Administration		-	236,305	-	-	236,305
School Administration - Program 2400						
Salaries	0100	-	498,937	-	-	498,937
Employee Benefits, including object 0280	0200	-	185,495	-	-	185,495
Purchased Services	0300,0400, 0500	-	950	-	-	950
Supplies and Materials	0600	-	40,000	-	-	40,000
Property	0700	-	10,000	-	-	10,000
Other	0800, 0900	-	11,750	-	-	11,750
Total School Administration		-	747,132	-	-	747,132
Business Services - Program 2500, including Program 2501						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	121,626	10,400	-	132,026
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Business Services		-	121,626	10,400	-	132,026

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Operations and Maintenance - Program 2600						
Salaries	0100	-	80,000	-	80,000	
Employee Benefits, including object 0280	0200	-	18,280	-	18,280	
Purchased Services	0300,0400, 0500	-	623,901	-	623,901	
Supplies and Materials	0600	-	118,190	-	118,190	
Property	0700	-	-	319,768	319,768	
Other	0800, 0900	-	-	25,000	25,000	
Total Operations and Maintenance		-	840,372	344,768	1,185,140	
Student Transportation - Program 2700						
Salaries	0100	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	
Property	0700	-	-	-	-	
Other	0800, 0900	-	-	-	-	
Total Student Transportation		-	-	-	-	
Central Support - Program 2800, including Program 2801						
Salaries	0100	-	60,827	-	60,827	
Employee Benefits, including object 0280	0200	-	13,899	-	13,899	
Purchased Services	0300,0400, 0500	-	63,483	-	63,483	
Supplies and Materials	0600	-	-	-	-	
Property	0700	-	-	-	-	
Other	0800, 0900	-	-	-	-	
Total Central Support		-	138,209	-	138,209	
Other Support - Program 2900						
Salaries	0100	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	
Property	0700	-	-	-	-	
Other	0800, 0900	-	-	-	-	
Total Other Support		-	-	-	-	

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Food Service Operations - Program 3100						
Salaries	0100	-	22,640	-	-	22,640
Employee Benefits, including object 0280	0200	-	15,520	-	-	15,520
Purchased Services	0300,0400, 0500	-	100	-	-	100
Supplies and Materials	0600	-	9,000	-	-	9,000
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Other Support		-	47,260	-	-	47,260
Enterprise Operations - Program 3200						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-
Community Services - Program 3300						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Community Services		-	-	-	-	-
Education for Adults - Program 3400						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-
Total Supporting Services		-	2,302,518	355,168	-	2,657,686

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Property - Program 4000						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Property		-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100	N/A	N/A	N/A	-	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	-	-
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	-	-
Supplies and Materials	0600	N/A	N/A	N/A	-	-
Property	0700	N/A	N/A	N/A	-	-
Other	0800, 0900	-	-	444,832	444,832	444,832
Total Other Uses		-	-	444,832	444,832	444,832
Total Expenditures		-	7,125,149	800,000	7,925,149	7,925,149
APPROPRIATED RESERVES						
Other Reserved Fund Balance (9900)	0840	-	56,445	-	56,445	56,445
Other Restricted Reserves (932X)	0840	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-
Total Reserves		-	56,445	-	56,445	56,445
Total Expenditures and Reserves		-	7,181,594	800,000	7,981,594	7,981,594

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	Object Source	10 General Fund	11 Charter School Fund	50 Enterprise Funds	TOTAL
BUDGETED ENDING FUND BALANCE					
	Non-spendable fund balance (9900)	6710	-	-	-
	Restricted fund balance (9900)	6720	-	-	-
	TABOR 3% emergency reserve (9321)	6721	-	208,135	208,135
	TABOR multi year obligations (9322)	6722	-	-	-
	District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
	Colorado Preschool Program (CPP) (9324)	6724	-	-	-
	Risk-related / restricted capital reserve (9326)	6726	-	-	-
	BEST capital renewal reserve (9327)	6727	-	-	-
	Total program reserve (9328)	6728	-	-	-
	Committed fund balance (9900)	6750	-	-	-
	Committed fund balance (15% limit) (9200)	6750	-	-	-
	Assigned fund balance (9900)	6760	-	1,638,238	1,638,238
	Unassigned fund balance (9900)	6770	-	1,075,000	3,011,401
	Net investment in capital assets (9900)	6790	-	-	-
	Restricted net position (9900)	6791	-	-	-
	Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	2,921,373	1,936,401	4,857,774
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	(0)	-	(0)
Use of a portion of beginning fund balance resolution required?		No	No	Yes	Yes