F12023-2024 UNIFORWI BUDGET					
Aurora Academy Charter School Code:					
0458 Adams-Arapahoe 28J District Code: 0180					
Approved Budget					
Approved: March 20, 2023			11	50	
Budgeted Pupil Count: 515.00	Object	10	Charter School	Enterprise	
	Source	General Fund	Fund	Funds	TOTAL
Beginning Fund Balance					
(Includes All Reserves)		-	2,651,054	2,400,261	5,051,314
Revenues	4000 4000				
Local Sources	1000 - 1999	-	1,507,956	440,714	1,948,670
Intermediate Sources	2000 - 2999	=	-	-	-
State Sources	3000 - 3999 4000 - 4999	-	260,241	-	260,241
Federal Sources	4000 - 4999	-	45,810 1,814,008	440,714	45,810 2,254,722
Total Revenues Total Beginning Fund Balance and			1,014,000	440,714	2,254,722
Reserves		-	4,465,061	2,840,975	7,306,036
Total Allocations To/From Other Funds	5600,5700,				
	5800	-	5,864,820	-	5,864,820
Transfers To/From Other Funds	5200 - 5300	-	-	-	-
Other Sources	5100,5400,				
	5500,5900,				
	5990, 5991	-	-	-	-
Available Beginning Fund Balance &					
Revenues (Plus Or Minus (If Revenue)			40,000,004	0.040.075	40.470.050
Allocations And Transfers)		-	10,329,881	2,840,975	13,170,856
Expenditures					
Instruction - Program 0010 to 2099	0100		2 407 042		2 407 042
Salaries	0200	-	3,497,013	-	3,497,013
Employee Benefits, including object 0280 Purchased Services	0300,0400,	-	1,048,011	-	1,048,011
Fulchased Services	0500,0400,	_	470,537	_	470,537
Supplies and Materials	0600	<u>-</u>	211,236		211,236
Property	0700	_	3,605	-	3,605
Other	0800, 0900	-	-	-	-,000
Total Instruction		-	5,230,402	-	5,230,402
Supporting Services					
Students - Program 2100					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,		F 000		F 222
Overallian and Materials	0500 0600	-	5,020	-	5,020
Supplies and Materials	0700	-	3,811	-	3,811
Property Other	0800, 0900	-	-	-	-
Total Students	0000, 0900	-	8,831	_	8,831
Total olducitis			0,031		0,001

F12023-2024 UNIFORM BUDGET	1				
Aurora Academy Charter School Code:					
0458					
Adams-Arapahoe 28J District Code: 0180					
Approved Budget					
Approved: March 20, 2023			11	50	
Budgeted Pupil Count: 515.00	Object	10	Charter School	Enterprise	
•	Source	General Fund	Fund	Funds	TOTAL
Instructional Staff - Program 2200					
Salaries	0100	-	82,692	-	82,69
Employee Benefits, including object 0280	0200	-	18,895	-	18,89
Purchased Services	0300,0400,		44.070		44.0
Complian and Materials	0500 0600	-	44,273	-	44,27
Supplies and Materials	0700	-	3,162	-	3,16
Property Other	0800, 0900	_	-		
Total Instructional Staff	0000, 0000	-	149,022	-	149,02
General Administration - Program 2300,					
including Program 2303 and 2304					
Salaries	0100	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	
Purchased Services	0300,0400,				
	0500	-	242,331	-	242,33
Supplies and Materials	0600	-	-	-	
Property	0700	-	-	-	
Other	0800, 0900	-	17,300	-	17,30
Total School Administration		-	259,631	-	259,63
School Administration - Program 2400	0100		541,347		541,34
Salaries Employee Benefits, including object 0280	0200	_	199,022	-	199,02
Purchased Services	0300,0400,	_	199,022	_	199,02
i dichased Services	0500	_	_	1	
Supplies and Materials	0600	-	36,050	_	36,05
Property	0700	-	66,000	-	66,00
Other	0800, 0900	-	11,750	-	11,75
Total School Administration		-	854,170	-	854,17
Business Services - Program 2500,					
including Program 2501					
Salaries	0100	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	
Purchased Services	0300,0400, 0500		122.265	10,400	142,76
Supplies and Materials	0600	-	132,365	10,400	142,76
Property	0700		[ ]	_	
Other	0800, 0900	_		_	
Total Business Services	1111, 1110	-	132,365	10,400	142,76
Operations and Maintenance - Program			,	, ,	,
2600					
Salaries	0100	-	86,800	-	86,80
Employee Benefits, including object 0280	0200	-	19,834	-	19,83

F12023-2024 UNIFORM BODGET					
Aurora Academy Charter School Code:					
0458					
Adams-Arapahoe 28J District Code: 0180					
Approved Budget					
Approved: March 20, 2023			11	50	
Budgeted Pupil Count: 515.00	Object	10	Charter School	Enterprise	
<b>g</b>	Source	General Fund	Fund	Funds	TOTAL
Purchased Services	0300,0400,				
	0500	-	680,099	-	680,099
Supplies and Materials	0600	-	162,455	-	162,455
Property	0700	-	-	319,768	319,768
Other	0800, 0900	-	-	25,000	25,000
Total Operations and Maintenance		-	949,188	344,768	1,293,956
Student Transportation - Program 2700					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	
Purchased Services	0300,0400,				
	0500	-	-	-	
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Student Transportation		-	-	-	-
Central Support - Program 2800, including					
Program 2801					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	=	-
Purchased Services	0300,0400,				
	0500	-	160,917	-	160,917
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	
Total Central Support		-	160,917	-	160,917
Other Support - Program 2900	0400				
Salaries	0100	=	-	=	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Other Support		-	-	-	
Food Service Operations - Program 3100 Salaries	0100		24,564		24.564
	0200	-	24,564 5,613	-	,
Employee Benefits, including object 0280	0300,0400,	-	3,013	-	5,613
Purchased Services	0500,0400,		400		400
Cumpling and Materials		-	102	-	102
Supplies and Materials	0600 0700	-	12,875	-	12,875
Property		-	-	-	-
Other Support	0800, 0900	-	40.454	-	40.454
Total Other Support		-	43,154	-	43,154

Aurora Academy Charter School Code: 0458 Adams-Arapahoe 28J District Code: 0180 Approved Budget Approved: March 20, 2023 Budgeted Pupil Count: 515.00  Enterprise Operations - Program 3200 Salaries Employee Benefits, including object 0280 Purchased Services  Supplies and Materials Office Operations Community Services - Program 3300 Salaries Employee Benefits, including object 0280 Purchased Services  O300,0400, O500 O500 O500 O500 O500 O500 O500 O	FY2023-2024 UNIFORM BUDGET					
Salaries	0458 Adams-Arapahoe 28J District Code: 0180 Approved Budget Approved: March 20, 2023			Charter School	Enterprise	TOTAL
Employee Benefits, including object 0280	Enterprise Operations - Program 3200					
Purchased Services 0300,0400, 0500	Salaries	0100	-	-	-	-
Purchased Services 0300,0400, 0500	Employee Benefits, including object 0280	0200	-	-	-	-
Supplies and Materials		0300,0400,				
Property		0500	-	-	-	-
Property Other	Supplies and Materials	0600	=	-	-	-
Other         0800, 0900         -         -         -           Total Enterprise Operations           Community Services - Program 3300         0100         -         -         -           Salaries         0100         -         -         -           Employee Benefits, including object 0280         0200         -         -         -           Purchased Services         0500         -         -         -           Supplies and Materials         0600         -         -         -           Property         0700         -         -         -         -           Other         0800, 0900         -         -         -         -           Total Community Services         -         -         -         -         -         -           Education for Adults - Program 3400         -         -         -         -         -         -         -           Salaries         0100         - </td <td></td> <td>0700</td> <td>=</td> <td>-</td> <td>-</td> <td>-</td>		0700	=	-	-	-
Community Services - Program 3300   Salaries   O100   C	Other	0800, 0900	-	-	-	-
Salaries	Total Enterprise Operations		-	-	-	•
Salaries	Community Services - Program 3300					
Purchased Services 0300,0400, 0500		0100	-	-	-	-
Purchased Services       0300,0400, 0500       -	Employee Benefits, including object 0280	0200	-	-	-	-
Supplies and Materials		0300,0400,				
Property         0700         - <td< td=""><td></td><td>0500</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>		0500	-	-	-	-
Property Other         0700 0800, 0900         -	Supplies and Materials	0600	-	-	-	-
Other         0800, 0900         -         -         -           Total Community Services           Education for Adults - Program 3400           Salaries         0100         -         -         -           Employee Benefits, including object 0280         0200         -         -         -           Purchased Services         0300,0400,         -         -         -         -           Supplies and Materials         0600         -         -         -         -           Property         0700         -         -         -           Other         0800, 0900         -         -         -	· · ·	0700	-	-	-	-
Education for Adults - Program 3400 Salaries 0100	Other	0800, 0900	-	-	-	-
Salaries 0100	Total Community Services		-	-	-	-
Employee Benefits, including object 0280 0200	Education for Adults - Program 3400					
Purchased Services 0300,0400, 0500	Salaries		-	-	-	-
0500	Employee Benefits, including object 0280	0200	-	-	-	-
Supplies and Materials     0600     -     -     -       Property     0700     -     -     -       Other     0800, 0900     -     -     -	Purchased Services	0300,0400,				
Property 0700 Other 0800, 0900		0500	-	-	-	-
Other 0800, 0900	Supplies and Materials		-	-	-	-
	Property	0700	-	-	-	-
Total Education for Adulte Services		0800, 0900	-	-	-	-
Total Education for Addits Services	Total Education for Adults Services		-	-	-	-
Total Supporting Services - 2,557,278 355,168 2,912,4-	Total Supporting Services		-	2,557,278	355,168	2,912,446

Aurora Academy Charter School Code:					
0458					
Adams-Arapahoe 28J District Code: 0180					
Approved Budget			11	50	
Approved: March 20, 2023	Object	10	Charter School	Enterprise	
Budgeted Pupil Count: 515.00	Source	General Fund	Fund	Funds	TOTAL
Property - Program 4000	00000				
Salaries	0100	-	_	_	_
Employee Benefits, including object 0280	0200	-	_	_	_
Purchased Services	0300,0400,				
. aronassa sorrisss	0500	-	-	=	_
Supplies and Materials	0600	-	-	-	-
Property	0700	-	319,000	-	319,000
Other	0800, 0900	-	-	-	-
Total Property		-	319,000	-	319,000
Other Uses - Program 5000s - including					
Transfers Out and/or Allocations Out as an					
expenditure					
Salaries	0100	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	-
Purchased Services	0300,0400,	<b>.</b>	N1/A	<b>.</b>	
	0500 0600	N/A	N/A	N/A	-
Supplies and Materials	0700	N/A N/A	N/A N/A	N/A N/A	-
Property	0800, 0900	IN/A	IN/A	444,832	444,832
Other Total Other Uses	0000, 0900	-	-	444,832	444,832
Total Expenditures		_	8,106,679	800,000	8,906,679
APPROPRIATED RESERVES			0,100,073	000,000	0,000,070
Other Reserved Fund Balance (9900)	0840	-	_	_	_
Other Restricted Reserves (932X)	0840	-	-	=	_
Reserved Fund Balance (9100)	0840	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-
Reserve for TABOR - Multi-Year Obligations					
(9322)	0840				
Total Reserves		-	-	-	-
Total Expenditures and Reserves		-	8,106,679	800,000	8,906,679

Aurora Academy Charter School Code: 0458 Adams-Arapahoe 28J District Code: 0180 Approved Budget Approved: March 20, 2023 Budgeted Pupil Count: 515.00	Object Source	10 General Fund	11 Charter School Fund	50 Enterprise Funds	TOTAL
BUDGETED ENDING FUND BALANCE	0740				
Non-spendable fund balance (9900)	6710	-	-	-	-
Restricted fund balance (9900)	6720	=	- 040 400	=	- 040 400
TABOR 3% emergency reserve (9321)	6721 6722	-	243,199	-	243,199
TABOR multi year obligations (9322)	0/22	-	-	•	-
District emergency reserve (letter of credit or real estate) (9323)	6723	_	_	_	_
Colorado Preschool Program (CPP) (9324)	6724	_	_	_	_
Risk-related / restricted capital reserve	0724				
(9326)	6726	-	_	_	-
BEST capital renewal reserve (9327)	6727	-	_	-	-
Total program reserve (9328)	6728	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	=	=
Assigned fund balance (9900)	6760	-	775,000	-	775,000
Unassigned fund balance (9900)	6770	-	1,205,003	2,040,975	3,245,978
Net investment in capital assets (9900)	6790	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-
Total Ending Fund Balance		-	2,223,202	2,040,975	4,264,177
Total Available Beginning Fund Balance &					
Revenues Less Total Expenditures &					
Reserves Less Ending Fund Balance (Shall			(0)		(0)
Equal Zero (0))		-	(0)	-	(0)
Use of a portion of beginning fund balance					