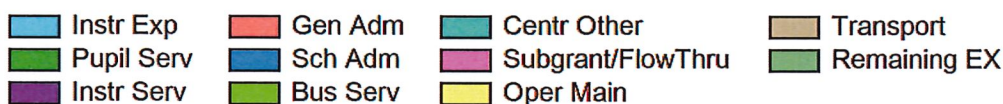
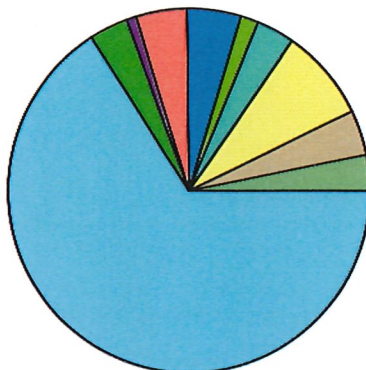


Budget Transparency Report: Operating Expenditures

School District: New Lothrop Area Public Schools (78070)

Fiscal Year: 2020-2021

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$6,156,275	65.88 %
Pupil Support Services (21x)	\$322,121	3.45 %
Instructional Staff Support Services (22x)	\$80,812	0.86 %
General Administration (23x)	\$430,911	4.61 %
School Administration (24x)	\$446,455	4.78 %
Business Services (25x)	\$150,238	1.61 %
Operations and Maintenance (26x)	\$765,059	8.19 %
Transportation (27x)	\$375,575	4.02 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$319,495	3.42 %
Total Current Operating Expenditures	\$9,046,941	96.82 %

Remaining Expenditures		
Community Services (3xx)	\$0	0.00 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$297,294	3.18 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$9,344,235	100.00 %