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MAR 27 2023

Office of Accountability

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Genesee Valley Central School	Allegany
Mailing Address:	1 Jaguar Drive	County
	Belmont, NY 14813	

Agency Code:	<input type="text" value="020702040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5884-21-0085"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Erin Ostrander"/>	Tel:	<input type="text" value="585-268-7902"/>
E-mail Address:	<input type="text" value="eostrander@genvalley.org"/>		

INSTRUCTIONS


- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/24/23 Signature: B. Schwartz

FOR DEPARTMENT USE ONLY

Program Approval:		Date:	<u>3/29/23</u>
Finance:	<input type="text" value="4/3/23cc"/>	<input type="text" value="4/3/23mk"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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RECEIVED

1400

15 - Professional Salaries	Allocate funds for a Math Intervention teacher. Math skills have significantly decreased due to the pandemic and this position will help accommodate the needs of our students.	\$88,065	
16 - Support Staff Salaries			
40 - Purchased Services	Decrease in A+Learning: This product was used to offer virtual learning to students who were quarantined or absent for a period of time. We no longer have a need for this program over the next year.		\$205,286
45 - Supplies & Materials	Textbooks to support learning loss. - Read Side by Side by Publications (3-6 Reading) (2 Years) - \$47,531 Math Envision Curriculum (K-6 Math) (2 Years) - \$33,624 Three Cheers for Pre-K Curriculum - \$8,866	\$90,021	
46 - Travel Expenses			
80 - Employee Benefits	FICA - \$6,734, TRS - \$8,596, Health Insurance - \$21,870	\$37,200	
90 - Indirect Cost			
49 - Boces Services	Decrease in FastForward Licensing - Will not use funding for this purpose.		\$10,000
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 215,286	(-) \$ 215,286
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 499,996	
	Proposed Amended Total:	\$ 499,996	