

= Required Field

Local Agency Information		
Funding Source:	ARP - Learning Loss	
Report Prepared By:	Erin Ostrander	
Agency Name:	Genesee Valley Central School District	
Mailing Address:	1 Jaguar Drive	
	Street	
	Belmont	NY
	City	State
	14813	
	Zip Code	
Telephone # of Report Preparer:	(585) 268-7902	County: Allegany
E-mail Address:	eostrander@genvalley.org	
Project Funding Dates:	<u>3/13/2020</u>	<u>9/30/2024</u>
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$489,996
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Consulting Services for Peaceful Resolutions	Peaceful Schools	\$2,200.00	\$2,200
Virtual Learning Classrooms	A+ Learning	\$42,500/Classroom (4 Classrooms, 3 Years) - The remaining balance of \$22,204 will be funded with the ARP-ESSER Part 2 funding.	\$487,796

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$10,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Fast ForWord/Reading Assistant Licenses	Erie1 BOCES	Estimated \$200 per license (50 Licenses total over 3 years)	\$10,000

Finance: Logged _____

Approved _____

MIR _____