The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: Genesee Valley Central School — Allegany **County**
Mailing Address: 1 Jaguar Drive
Belmont, NY 14813

Agency Code: 020702040000
Amendment #: 001
Project Number: 5882-21-0085
Contract #:
Contact Person: Erin Ostrander Tel: 585-268-7902
E-mail Address: eostrander@genvalley.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/20/23 **Signature:** D. Schmidt

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance: ☐ Logged ☐ Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease in Academic Clinic Teachers - Will not use full budgeted amount.		$37,471
16 - Support Staff Salaries	Increase Summer Program Facilitators - $14.20/Hour (13 Employees) - 150 Hours Max. - **$27,620** $20/Hour (4 Employees) - 124 Hours Max - **$9,851**	$37,471	
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	37,471	(-) $	37,471
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			100,002
	Proposed Amended Total:	**$**			**100,002**