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The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Office of Accountability

APR 25 2022

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

= Required Field

Agency Name:	Genesee Valley Central School	Allegany
Mailing Address:	1 Jaguar Drive	County
	Belmont, NY 14813	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/24/22

Signature: *B. Schmitt*

FOR DEPARTMENT USE ONLY

Program Approval: *Jeri Chapman*

Date: 5-4-22

Finance:
Logged

Approved

RECEIVED

MAY 10 2022

GRANTS FINANCE

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Compensation bonus for the support staff that worked through the COVID shutdown to ensure district operations continued to run efficiently. (\$100 x Years of Service) - 53 Staff Members	\$55,000	
40 - Purchased Services			
45 - Supplies & Materials	Decrease in Materials & Supplies: Disposable Gloves - \$35,000 Disposable Food Containers - \$5,000 Disinfectant Sanitizer - \$10,000 A- Verdi Storage - \$5,000		\$55,000
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+ \$ 55,000	(-) \$ 55,000
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 650,458	
	Proposed Amended Total:	\$ 650,458	

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