

COPY

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Received
MAR 24 2023
Accountability

= Required Field

Agency Name:	Genesee Valley Central School	Allegany
Mailing Address:	1 Jaguar Drive	County
	Belmont, NY 14813	

Agency Code:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

Amendment #: 002

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/20/23 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 3-28-23

Finance:

Logged Approved

RECEIVED

1400

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Compensation bonus for the support staff that worked through the COVID shutdown to ensure district operations continued to run efficiently. Did not need as much as was budgeted for.		\$1,500
40 - Purchased Services	Logitech Crayons – Students in grades 7-12 require these to perform specific tasks on their iPads, specifically for Science and Math as the District has shifted in and out of remote instruction. These crayons allow students to perform more concise work for the tasks that are being asked of them. - \$8,000 Dell Latitude 3140 Laptops for grades 7-12 - \$17,498	\$25,498	
45 - Supplies & Materials	Decrease in Materials & Supplies: Hand Sanitizer - \$3,076 Disposable Food Containers - \$3,809 Disposable Silverware - \$900 Disinfectant Sanitizer - \$2,790 Disinfectant Wipes - \$3,800 A-Verdi Storage - \$5,686 HP Color Laser Jet Enterprise Printer - \$360 Eficiente Worksurface Desks - \$4,277		\$24,698
46 - Travel Expenses			
80 - Employee Benefits	Employee benefits for the daytime cleaner. (FICA)	\$700	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 26,198	(-) \$ 26,198
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 650,458	
	Proposed Amended Total:	\$ 650,458	