

\$572,000

- Ceramic tile walls, ceramic tile floors, countertop, gypsum ceiling, toilet partitions, toilet paper and paper towel dispensers, grab bars, patch floor, plumbing, electrical, HVAC & demolition
- Renovate as needed to provide ADA-compliancy standards for:
 - Wheelchair clearance
 - Provide at least one ADA-compliant stall for the group restroom
 - Provide at least one ADA-compliant unisex restroom
 - Renovate to provide ADA-compliant grab bars



\$500,000

Sections B1, B4 to be replaced



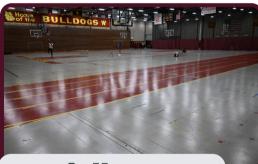
Pool

\$450,000

- Acid wash
- Surface repairs of pool floor, walls, and gutter
- New circulation pump, signage, and miscellaneous safety equipment

\$1,250,000

 Fieldhouse and corridors only (including package rooftop unit and ductwork installation)



Fieldhouse

\$7,620,000

- For multi-purpose use (music, community events, athletics):
 - Replace gym flooring (rubberized flooring for track and wood flooring for the main court). bleachers, basketball hoops, metal doors and frames, divider curtains, acoustic panels and gym lighting
 - Paint walls and ceiling

IN EST

Total cost: \$10,392,000