

Bathrooms (6)

\$1,100,000

- Ceramic tile walls, ceramic tile floors, countertop, gypsum ceiling, toilet partitions, toilet paper and paper towel dispensers, grab bars, patch floor, plumbing, electrical, HVAC & demolition
- Renovate as needed to provide ADA-compliancy standards for:
 - Wheelchair clearance
 - Provide at least one ADA-compliant stall for the group restroom
 - Provide at least one ADA-compliant unisex restroom
 - Renovate to provide ADA-compliant grab bars



Boilers

\$700.000

• Replace two 1954 Cleaver Brooks boilers with three boilers





\$310,000

- Replace doors/door hardware
- Remove outdated and failing ceiling
- Repair and paint walls
- Add acoustical wall panels



Driveway

\$110,000

Widen approach to make entrance and exit safer



Blacktop \$120,000

• Blacktop repair & add greenspace



A/C \$837,909

- Furnish and install window A/C units for exterior facing rooms
- Furnish and install ductless split systems for interior rooms



\$1,000,000

 Section A to be replaced

Total cost: \$4,177,909