

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,795.0	2,710.0	2,763.0
On Roll Regular Shared-Time	46.0	47.0	46.0
On Roll Special Ed Full-Time	627.0	625.0	626.0
On Roll Special Ed Shared-Time	34.0	33.0	34.0
On Roll Subtotal	3,502.0	3,415.0	3,469.0
In Private School Placements	32.0	27.0	32.0
Sent to Other Districts Regular	4.0	2.0	3.0
Sent to Other Districts Special Ed	39.0	40.0	72.0
Received	43.5	18.0	37.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	57,120,255	59,226,666	60,411,199
	Total Tuition	10-1300	621,976	407,025	250,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,108,228	46,640	119,920
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	7,474	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	9,038	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	27,539	1	1
	Total Revenues from Local Sources		58,894,510	59,680,334	60,781,122
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	99,967	100,000
	Total Revenues from Intermediate Sources		0	99,967	100,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,023,175	1,023,175	1,023,175
	Extraordinary Aid	10-3131	822,399	822,399	750,000
	Categorical Special Education Aid	10-3132	2,681,096	2,681,096	2,681,096
	Equalization Aid	10-3176	8,277,957	8,650,453	10,941,821
	Categorical Security Aid	10-3177	1,024,833	1,024,833	1,024,833
	Other State Aids	10-3XXX	67,923	0	0
	Total Revenues from State Sources		13,897,383	14,201,956	16,420,925
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	226,178	191,461	189,765
	Total Revenues from Federal Sources		226,178	191,461	189,765
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,510,601	1,909,560
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	0
	Withdrawal from Maintenance Reserve	10-310	0	613,494	596,869
	Withdrawal from Current Expense Emergency Reserve	10-312	0	205,000	0
	Actual Revenues (Over)/Under Expenditures		-1,227,557	0	0
General Fund Revenues	Total Operating Budget		71,790,514	77,002,813	79,998,241
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	120,000
	Other Revenue from Local Sources	20-1XXX	26,720	60,185	0
	Total Revenues from Local Sources	20-1XXX	26,720	60,185	120,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	38,356	45,546	36,437
	Total Revenues from State Sources		38,356	45,546	36,437
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	481,786	536,260	429,008
	Title II	20-4451-4455	71,758	113,231	90,585
	Title III	20-4491-4494	14,170	27,379	21,903
	Title IV	20-4471-4474	27,869	38,165	30,532
	I.D.E.A. Part B (Handicapped)	20-4420-4429	996,386	1,074,997	859,998
	CARES Act Education Stabilization Fund	20-4530	26,473	415,523	0
	CARES-Digital Divide Grant	20-4531	0	717,056	0
	Coronavirus Relief Fund (CRF)	20-4532	0	294,622	0
	Other	20-4XXX	11,097	29,532	0
	Total Revenues from Federal Sources		1,629,539	3,246,765	1,432,026
Special Revenue Fund Revenues	Total Grants and Entitlements		1,694,615	3,352,496	1,588,463
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,072,965	2,856,723	2,856,076
	Total Revenues from Local Sources		3,072,965	2,856,723	2,856,076
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	692,353	1,286,246	1,285,951
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		3,765,318	4,142,971	4,142,027
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,765,317	4,142,971	4,142,027
All Fund Revenues	Total Revenues/Sources		77,250,446	84,498,280	85,728,731
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		77,250,446	84,498,280	85,728,731

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,982,954	19,917,499	20,327,514
	Special Education-Instruction	11-2XX-100-XXX	7,397,604	7,704,338	8,045,189
	Basic Skills/Remedial-Instruction	11-230-100-XXX	867,792	1,005,372	902,070
	Bilingual Education-Instruction	11-240-100-XXX	523,779	541,196	558,316
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	60,807	76,540	76,540
	School-Sponsored Athletics-Instruction	11-402-100-XXX	870,511	1,001,535	899,095
	Summer School	11-422-XXX-XXX	283,552	265,949	215,949
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,603,236	5,320,048	5,558,989
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	237,483	323,477	351,923
	Undistributed Expenditures-Health Services	11-000-213-XXX	867,664	1,164,915	1,260,594
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,084,010	1,397,640	1,401,642
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,042,712	951,489	992,443
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,323,454	2,089,000	2,049,114
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,033,708	1,021,831	1,083,136
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	464,259	499,332	510,019
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	57,397	45,351	58,584
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	706,451	768,461	800,137
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,589,645	2,663,630	2,708,121
	Undistributed Expenditures-Central Services	11-000-251-XXX	986,441	1,155,103	1,079,680
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	584,038	827,100	864,272
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,734,304	5,974,758	6,349,298
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,185,233	5,253,413	5,734,697
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,178,495	15,823,629	16,819,173
	Total Undistributed Expenditures		39,678,530	45,279,177	47,621,822
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		68,665,529	75,791,608	78,646,497

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	383,868	0	438,837
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,953,388	500,000	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		2,337,256	500,001	438,838
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	787,729	711,204	912,906
	General Fund Grand Total		71,790,514	77,002,813	79,998,241
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,720	60,185	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,428	4,826	3,861
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	567	542	434
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,002	9,318	7,454
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,316	10,098	8,078
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,898	3,437	2,750
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,145	17,325	13,860
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	38,356	45,546	36,437
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	481,785	536,260	429,008
	Title II	20-XXX-XXX-XXX	71,759	113,231	90,585
	Title III	20-XXX-XXX-XXX	14,170	27,379	21,903
	Title IV	20-XXX-XXX-XXX	27,869	38,165	30,532
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	996,386	1,074,997	859,998
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	26,473	415,523	0
	Other	20-XXX-XXX-XXX	11,097	29,532	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	717,056	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	294,622	0
	Total Federal Projects	20-XXX-XXX-XXX	1,629,539	3,246,765	1,432,026
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,694,615	3,352,496
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,765,317	4,142,971	4,142,027
	Total Debt Service Funds		3,765,317	4,142,971	4,142,027
All Fund Expenses	Total Expenditures/Appropriations		77,250,446	84,498,280	85,728,731
Expenses Net of Transfers	Total Expenditures Net of Transfers		77,250,446	84,498,280	85,728,731

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,711,240	3,868,744	2,343,745	2,343,746
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,113,493	1,622,531	1,009,038	412,170
	Legal Reserve	2,600,000	2,770,723	1,470,723	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	507,366	514,840	309,841	309,842
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,860,570	2,189,494	1,978,893	1,540,056
	Repayment of Debt	0	1	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,533	\$17,485	\$18,925	\$19,601	\$19,896
Total Classroom Instruction	\$10,539	\$10,694	\$11,527	\$11,960	\$12,123
Classroom-Salaries and Benefits	\$10,030	\$10,240	\$11,004	\$11,406	\$11,570
Classroom-General Supplies and Textbooks	\$151	\$137	\$169	\$184	\$183
Classroom-Purchased Services	\$358	\$317	\$354	\$369	\$370
Total Support Services	\$2,576	\$2,651	\$2,834	\$2,954	\$3,021
Support Services-Salaries and Benefits	\$2,257	\$2,350	\$2,447	\$2,573	\$2,652
Total Administrative Costs	\$1,790	\$1,781	\$1,966	\$2,080	\$2,076
Administration Salaries and Benefits	\$1,429	\$1,481	\$1,597	\$1,666	\$1,666
Total Operations and Maintenance of Plant	\$2,264	\$1,992	\$2,164	\$2,155	\$2,269
Operations and Maintenance-Salaries and Benefits	\$1,272	\$1,299	\$1,367	\$1,315	\$1,402
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$347	\$343	\$401	\$418	\$372
Total Equipment Costs	\$41	\$112	\$5	\$0	\$130
Legal Costs	\$28	\$22	\$33	\$32	\$34
Employee Benefits as a percentage of salaries*	32.72%	32.31%	37.44%	37.53%	38.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other LEAs throughout NJ	250,000	This is an estimate for tuition for students attending school in Ewing, but the responsible district or State pays the tuition, typically due to DCFS placement
300	PreSchool Tuition Revenue	119,920	This represents the amount of estimated PreSchool tuition revenue anticipated. The district's PreK program did not run for the 2020, 2021 school year.
395	Pilot Revenue	100,000	This is the estimated PILOT funds share between Ewing Township and the school district. Ewing Township voluntarily shares certain PILOT revenues with the school district and has done so on an annual basis the last 4 years. They have committed to continue to do so.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSHIF - Participation in the New Jersey Schools Health Insurance Fund	0
	Rx Alliance - Participation in the Benecard Rx Alliance a cooperative purchasing program for Prescription Benefits.	0
	BCIP SPELL JIF - Participation in the Burlington County Insurance Pool Joint Insurance Fund.	0
Municipal/Public Works	Joint fuel purchasing with the Township of Ewing Department of Public Works	0
	Shared snow removal services and purchases with the Township of Ewing Department of Public Works	0
	Shared grounds and tree maintenance services with the Township of Ewing Department of Public Works	0
	Shared athletic facilities with the Township of Ewing Recreation Department	0
	Shared facility with the Ewing Township Department of Public Works	0
	Refuse tipping with the Ewing Township Department of Public Works	0
Others	Local neighboring school district athletic equipment sharing (S. Hunterdon, Lawrence, Hopewell Valley)	0
	Shared use of athletic fields with The College of New Jersey	0
	Joint hockey consortium combined team with other districts (S. Hunterdon, Lawrence, Hopewell Valley)	0
	Memorandum of agreement with the Township of Ewing Police Department	0
Professional Staff Development	Global Compliance Network Participation (County-Wide Online Professional Development Services)	0
Purchasing	Educational Services Commission of New Jersey - Goods and Services Cooperative	0
	Ed-Data supplies and cooperative purchasing	0
	1GPA National Cooperative purchasing agreement	0
	Hunterdon County Educational Services Commission	0
Special Education Services	Local neighboring school district shared student placements (Trenton, Lawrence)	0
	Services with Educational Services Commission of New Jersey	0
Transportation Services, including Fuel	County and local jointure contracts (Current jointures are with Trenton, S. Hunterdon, Lawrence, Winslow, Essex Co. ESC)	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ewing Township	(A) General Fund School Levy	59,818,933
	(D) Total School Levy	62,675,332
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,310,426,251
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,310,426,251
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8070
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8933
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8070
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8933

Employee Contract List for District

Name	Category	Measure
Anthony Brunell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$109,803
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to 1/260th per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Brunell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Crystal Danser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$77,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Crystal Danser	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to 15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Danita Ishibashi	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$194,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Danita Ishibashi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$14,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Danita Ishibashi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Archer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$80,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
David Archer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dennis Nettleton	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$176,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Dennis Nettleton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$13,123
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Louth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$184,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$11,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Harry Louth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Irene Presutti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Dir.
	Base Annual Salary Amount	\$85,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Irene Presutti	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jeremy Mitchell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremy Mitchell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeremy Mitchell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lewis Doczy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$81,637
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
Lewis Doczy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to 1/260th per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Rudnick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$88,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Rudnick	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused @ 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Michael Nitti	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Nitti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported