



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bellevue Union School District

CDS Code: 4970615

School Year: 2024-25

LEA contact information:

Michael Kellison

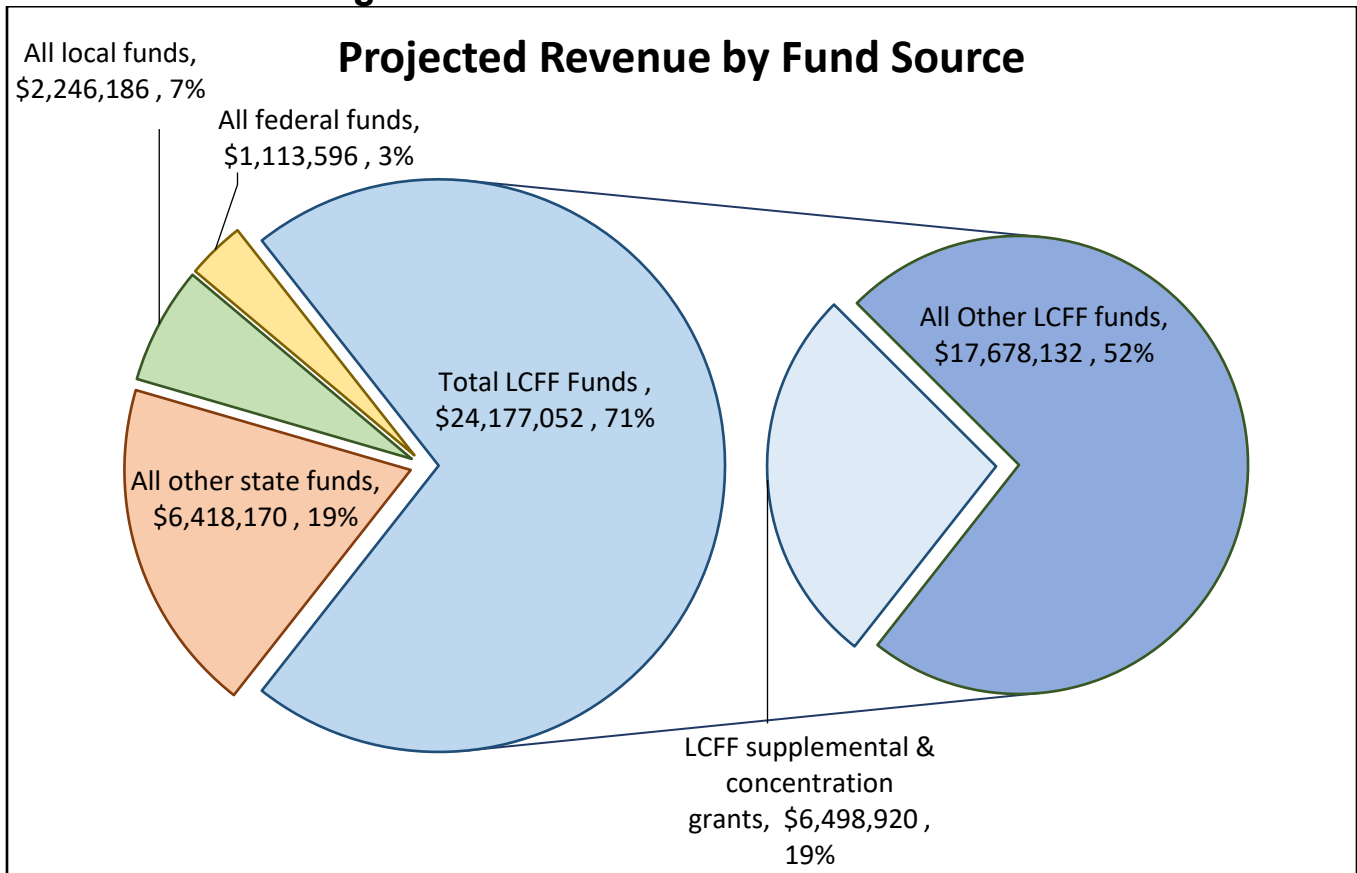
Superintendent

superintendent@busd.org

707 542-5197

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

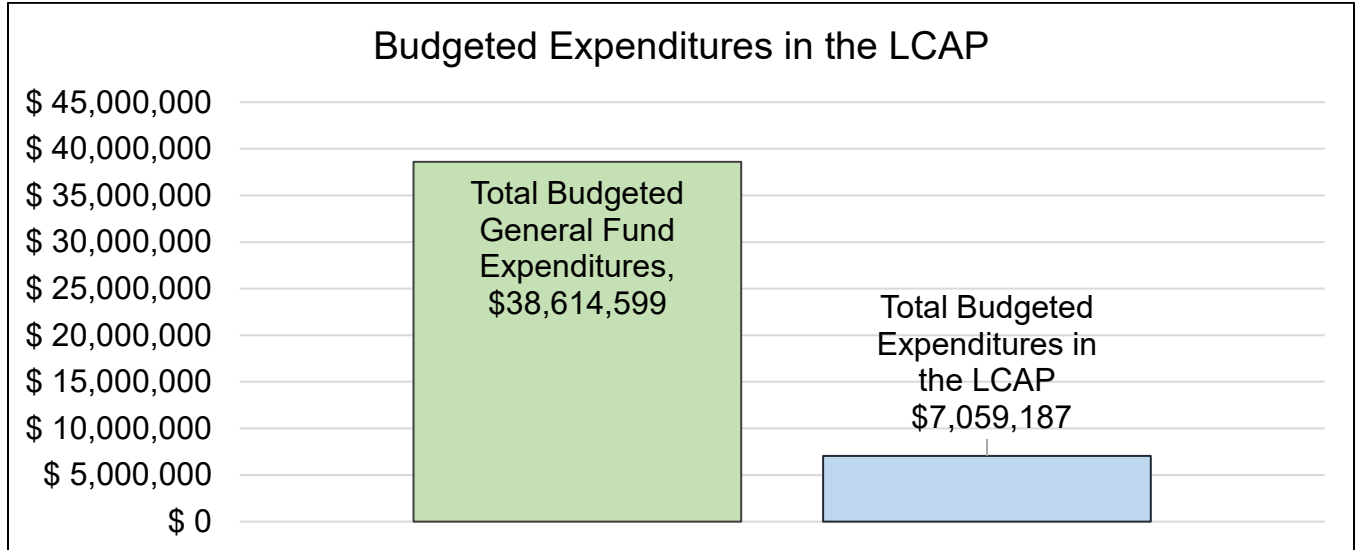


This chart shows the total general purpose revenue Bellevue Union School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Bellevue Union School District is \$33,955,004, of which \$24,177,052 is Local Control Funding Formula (LCFF), \$6,418,170 is other state funds, \$2,246,186 is local funds, and \$1,113,596 is federal funds. Of the \$24,177,052 in LCFF Funds, \$6,498,920 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Bellevue Union School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Bellevue Union School District plans to spend \$38,614,599 for the 2024-25 school year. Of that amount, \$7,059,187 is tied to actions/services in the LCAP and \$31,555,412 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

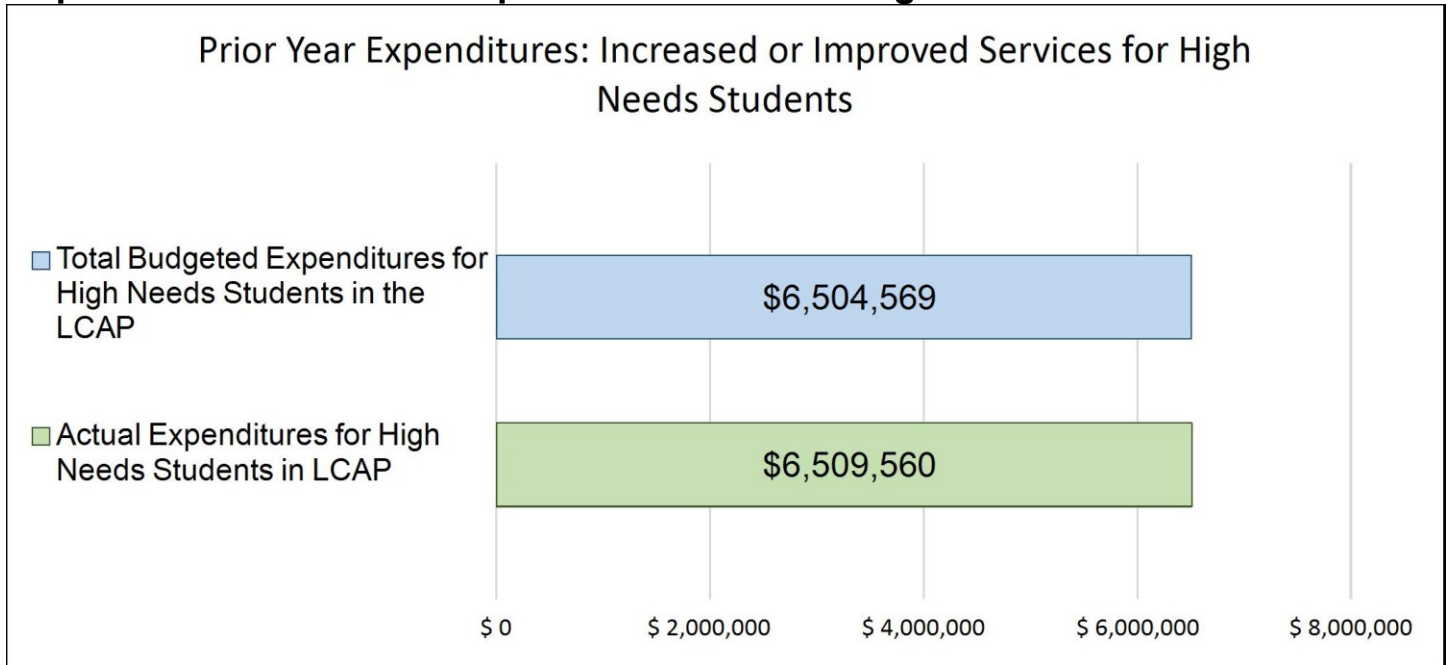
Certificated and Classified Employee Salary and Benefits expenditures, supplies, services, and other operating expenditures not directly funded out of District Supplemental and Concentration Grant Funding.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Bellevue Union School District is projecting it will receive \$6,498,920 based on the enrollment of foster youth, English learner, and low-income students. Bellevue Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Bellevue Union School District plans to spend \$6,582,828 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Bellevue Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Bellevue Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Bellevue Union School District's LCAP budgeted \$6,504,569 for planned actions to increase or improve services for high needs students. Bellevue Union School District actually spent \$6,509,560 for actions to increase or improve services for high needs students in 2023-24.