

GENESEE VALLEY CENTRAL SCHOOL



2021-2022 Proposed Budget

Budget Hearing:

Monday, May 10, 2021 at 5:30 p.m.

Media Lab Room #1121

Board meeting will be streamed live on the school's website: www.genvalley.org

Budget Vote:

Tuesday, May 18, 2021 from 12:00 Noon – 8:00 p.m.

Angelica Vote Site: Angelica Grange

Belmont Vote Site: GVCS Pool Vestibule

Vote on:

- ❑ 2021-2022 Budget
- ❑ Purchase 1-(64) Passenger School Bus / Use of Transportation Reserve Fund
- ❑ Increase support for Angelica & Belmont Town Libraries
- ❑ Board Members – 3 seats

Dr. Brian Schmitt,
Superintendent



Genesee Valley Central School
1 Jaguar Drive
Belmont, NY 14813
585-268-7909
www.genvalley.org

Board of Education
Timothy Hand,
President

Heath Gordon
Vice-President

Donald Baker
Beverly Evans
Fred Grusendorf
Joshua Shannon

May, 2021

Dear District Residents,

On Tuesday, May 18, 2021 you will be asked to vote on the proposed 2021-22 school budget. During these difficult economic times, the Board of Education continues to maintain a balance between encouraging academic and extra-curricular program growth with the need to minimize the financial burden to taxpayers. This budget proposes a tax levy increase of 0.9%.

The proposed 2021-22 budget maintains academic programs and implements programs designed to improve student achievement. The budget will continue district initiatives, expand learning opportunities for students, maintain current extracurricular activities, athletics, and co-curricular offerings, and provide the resources necessary to ensure that all students are successful. It also provides additional behavioral supports for students, expands opportunities for professional development for faculty and staff, and fully maximizes resources.

Remember every vote counts! Please attend the upcoming Budget Hearing Monday, May 10, 2021 at 5:30 p.m. in the Media Center or view the live broadcast on the GVCS YouTube page. The vote will occur on the Genesee Valley CSD campus for Belmont residents and the Angelica Grange for residents of Angelica. If you require additional information, please visit our website at www.genvalley.org

We remain committed to providing a rigorous and well-rounded curriculum to our students in the most cost-effective manner possible. Thank you for your continued support of the students at Genesee Valley CSD.

Sincerely,

Genesee Valley Central School District Board of Education members

Mr. Tim Hand
Mr. Heath Gordon
Mr. Fred Grusendorf
Mr. Joshua Shannon
Ms. Beverly Evans
Mr. Don Baker

GENESEE VALLEY CENTRAL SCHOOL

2021-22 BUDGET PROPOSAL

	<u>2020-21</u>	<u>2021-22</u>	<u>ADMIN.</u>	<u>2021-22</u> <u>PROGRAM</u>	<u>CAPITAL</u>
<u>BOARD OF EDUCATION</u>					
Board of Education members receive no salary. Provides for travel, membership, supplies.	\$11,650	\$14,700	\$14,700		
<u>DISTRICT MEETING</u>					
Provides funds for the District Clerk, costs for school votes, legal notices, other expenses for the election process.	\$24,246	\$25,456	\$25,456		
<u>CENTRAL ADMINISTRATION</u>					
Compensation for the Superintendent, clerical staff, office supplies and travel are included here.	\$241,633	\$251,696	\$251,696		
<u>BUSINESS ADMINISTRATION/AUDIT/TREASURER</u>					
Coordination for financial matters of the district. Includes costs for treasurer, auditors & BOCES services.	\$140,313	\$143,569	\$143,569		
<u>TAX COLLECTION/PURCHASING</u>					
Provides for collection of taxes and purchasing for district.	\$38,946	\$39,849	\$39,849		
<u>LEGAL & PERSONNEL</u>					
Provides legal counsel services district-wide as well as labor dispute settlement, and employee benefit coordination.	\$292,000	\$288,953		\$288,953	
<u>PUBLIC INFORMATION</u>					
Provides for publication of district newsletter of all buildings as well as utilities.	\$36,645	\$88,177	\$2,215	\$85,962	
<u>OPERATIONS/MAINTENANCE</u>					
Provides for maintenance & operation	\$1,087,995	\$1,070,493			\$1,070,493
<u>CENTRAL SERVICES</u>					
Provides for mailing, copy and data processing services district-wide.	\$314,900	\$325,450	\$4,000	\$321,450	
<u>SPECIAL ITEMS</u>					
Includes insurance, BOCES administration, tax refunds, etc.	\$242,993	\$232,634	\$212,784	\$19,850	
<u>INSTRUCTIONAL ADMINISTRATION & CURRICULUM DEVELOPMENT</u>					
Includes principals and their clerical staff. All includes curriculum development costs and supplies, test scoring, travel, etc.	\$425,274	\$413,707	\$337,383	\$76,324	
<u>INSTRUCTIONAL STAFF DEVELOP.</u>					
Provides funding for continued professional growth and improvement.	\$145,567	\$140,087		\$140,087	
<u>REGULAR TEACHING</u>					
Included in this area are salaries for teachers, aides, substitutes, equipment, supplies, textbooks and BOCES instructional costs.	\$3,845,745	\$3,794,088		\$3,794,088	
<u>SPECIAL EDUCATION</u>					
Provides for staff, supplies, textbooks, tuition and BOCES costs for special education programs.	\$1,695,773	\$1,956,087	\$86,325	\$1,869,762	
<u>OCCUPATIONAL/SPECIAL SCHOOLS</u>					
Includes occupational tuition at BOCES and summer school.	\$476,430	\$499,318		\$499,318	
<u>LIBRARY/AUDIO VISUAL</u>					
Includes salaries for librarian and assistant, books, AV supplies and equipment.	\$134,172	\$133,844		\$133,844	
<u>COMPUTER INSTRUCTION</u>					
Includes funds for technology coordinator and lab aides/assistants, hardware and software, and supplies.	\$399,132	\$427,334		\$427,334	
<u>GUIDANCE/ATTENDANCE</u>					
Provides school counselor services along with their clerical help, supplies and travel.	\$175,370	\$180,518		\$180,518	
<u>HEALTH SERVICES</u>					
Includes the salaries of the nurses and school doctor as well as costs of their offices.	\$111,498	\$120,969		\$120,969	
<u>PSYCHOLOGIST SERVICES</u>					
Includes the expenses for our school psychologist, supplies, travel, etc.	\$47,407	\$49,255		\$49,255	

	2020-21	2021-22	ADMIN.	2021-22 PROGRAM	CAPITAL
<u>SOCIAL WORK SERVICES</u>					
Includes expenses for our school social workers, supplies, travel, etc.	\$64,674	\$66,801		\$66,801	
<u>CO-CURRICULAR ACTIVITIES</u>					
Includes costs for non-athletic student activities such as yearbook, musicals, student council, advisors, etc.	\$116,522	\$121,724		\$121,724	
<u>ATHLETICS</u>					
Includes coaching salaries, equipment, official's fees, supplies, etc.	\$251,375	\$281,745		\$281,745	
<u>TRANSPORTATION</u>					
Includes costs of transportation such as salaries, vehicle parts, insurance, bus garage utilities, rental, etc.	\$683,839	\$619,212		\$619,212	
<u>EMPLOYEE BENEFITS</u>					
Includes costs of retirement, social security and insurance for all employees.	\$3,178,170	\$3,148,819	247,182	2,681,220	220,417
<u>DEBT SERVICE</u>					
Principal and interest payments on all debt (building, buses, etc.) included here.	\$3,144,081	\$3,100,881			3,100,881
<u>INTERFUND TRANSFERS</u>					
Funding for Capital or Debt Reserve	\$0	\$0			
TOTAL PROPOSED BUDGET	\$17,326,350	\$17,535,366	\$1,365,159	\$11,778,416	\$4,391,791
2020-21 TOTALS (for comparison)		\$209,016	\$1,313,173	\$11,558,629	\$4,454,548
INCREASE IN TOTAL BUDGET		1.21%	3.96%	1.90%	-1.41%
<u>REVENUES</u>	<u>2020-21</u>	<u>2021-22</u>			
<u>REAL PROPERTY TAX ITEMS</u>					
Includes the estimated tax levy and interest/penalties on taxes.	\$3,017,146	\$3,043,246			
<u>CHARGES FOR SERVICES</u>					
Admissions, transportation for BOCES, preschool transportation and services.	\$159,750	\$159,250			
<u>USE OF MONEY & PROPERTY</u>					
Interest earnings, room rental to BOCES	\$114,000	\$95,700			
<u>MISCELLANEOUS REVENUES</u>					
Refund of prior year's expenses, sale of excess items, miscellaneous items	\$192,000	\$201,000			
<u>STATE SOURCES</u>					
NYS Aid	\$11,794,690	\$12,123,788			
BOCES Aid/Medicaid Reimbursement	\$1,076,000	\$1,160,000			
<u>INTERFUND TRANSFERS/FEDERAL SOURCES</u>					
Transfers from Debt Service, encumbrances, Federal sources, reserves, etc.	\$572,764	\$352,382			
<u>APPROPRIATED FUND BALANCE</u>					
Portion of unreserved fund balance estimated to be available to reduce property taxes	\$400,000	\$400,000			
TOTAL ESTIMATED REVENUES	\$17,326,350	\$17,535,366			
INCREASE		1.21%			

Basic STAR Exemption Impact

Budget Proposed for 2021-22
School Year **\$17,535,366**

Basic STAR Tax Savings
using 100% Equalization Rate **\$439.00**

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 17,326,350	\$ 17,535,366	\$ 17,419,975										
Increase/Decrease for the 2021-22 School Year		\$ 209,016	\$ 93,625										
Percentage Increase/Decrease in Proposed Budget		1.21 %	.54 %										
Change in the Consumer Price Index		1.23%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 3,011,146	\$ 3,038,246											
B. Levy to Support Library Debt, if Applicable	\$ 104,500	\$ 106,000											
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 3,115,646	\$ 3,144,246	\$ 3,115,646										
F. Total Permissible Exclusions	\$ 0	\$ 0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 3,053,542	\$ 3,097,945											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 3,011,146	\$ 3,038,246											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 42,396	\$ 59,699											
Administrative Component	\$ 1,313,173	\$ 1,365,159	\$ 1,333,713										
Program Component	\$ 11,558,629	\$ 11,778,416	\$ 11,767,897										
Capital Component	\$ 4,454,548	\$ 4,391,791	\$ 4,318,365										
* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.													
Contingency Budget does not include equipment or Capital Outlay expenditures.													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)													
<table><tr><th>Description</th><th>Amount</th></tr><tr><td>Angelica & Belmont Public Libraries</td><td>\$ 106,000</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table>				Description	Amount	Angelica & Belmont Public Libraries	\$ 106,000		\$		\$		\$
Description	Amount												
Angelica & Belmont Public Libraries	\$ 106,000												
	\$												
	\$												
	\$												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov

Under the Budget Proposed
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$ 439.00

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Genesee Valley school district, Allegany County, New York, will be held at Genesee Valley school and the Angelica Grange in said district on Tuesday, May 18, 2021 at 12:00pm prevailing time OR between the hours of 12:00pm and 8:00pm, prevailing time in the Genesee Valley school and Angelica Grange, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2021-22 Property Tax Report Card

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2021-22 Property Tax Report Card

020702 - Genesee Valley Central School

Contact Person: Erin O'Sullivan

Telephone Number: (585)268-1900

	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)
Total Budgeted Amount, not including Separate Propositions	17,326,350	17,535,366
A. Proposed Tax Levy to Support the Total Budgeted Amount	3,011,146	3,038,246
B. Tax Levy to Support Library Debt, if Applicable	104,600	106,000
C. Tax Levy for Non-Excludable Propositions, if Applicable	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	3,115,646	3,144,246
F. Proratable Exclusions to the School Tax Levy Limit	0	0
G. School Tax Levy Limit, Excluding Levy for Proratable Exclusions	3,063,642	3,097,246
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Proratable Exclusions (E - B - F + D)	3,011,146	3,038,246
I. Difference (G - H). (negative value requires 60% voter approval)	42,306	59,699
Public School Enrollment	567	580
Constant Price Index		1.23%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, include any carryover from 2020-21 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance		
Assigned Appropriated Fund Balance	4,697,974	4,624,280
Adjusted Unrestricted Fund Balance	400,000	400,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	1,151,666	701,415
	6.65%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	
Capital	Transportation Equipment Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$679,575	\$645,493	Intended Use of the Reserve in the 2021-22 School Year To purchase school bus.
Capital	Capital Improvements Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$815,000	\$825,000	Do not intend to use during the 2021-22 school year.
Capital	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	\$745,655	\$725,905	To pay for any unanticipated, emergency repairs to district facilities or equipment.
Workers' Compensation		To pay for Workers' Compensation and benefits.			
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$86,244	\$71,261	To help offset unemployment claims to NYS.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	\$471,055	\$471,055	To pay down district debt.
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss	Reserve for Property Loss	To establish and maintain a program of reserves to cover property loss.	\$441,712	\$441,712	To pay for any unanticipated, non-recurring property losses that were not included in the regular operating budget.
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Credit		To establish a reserve fund for tax credit/retention settlements.			
Reserve for Insurance Recoveries		To account for unreported proceeds of insurance recoveries at the fiscal year end.			
EBA/R - Employee Benefit Accrued Liability	Reserve for Compensated Absences	For the payment of accrued employee benefits due to employees upon termination of service.	\$488,274	\$489,620	To pay employees for accrued unused sick, personal, and vacation time upon termination of employment.
Retirement Contribution	Reserve for Retirement Contribution	To fund employer retirement contributions to the State and Local Employees' Retirement System.	\$804,234	\$754,234	To help offset district expenses to the NYS & Local Retirement System.
Retirement Contribution	Reserve for Retirement Contribution	To fund employer retirement contributions to the Teachers' Retirement System.	\$50,000	\$100,000	To help offset district expenses to the NYS Teachers' Retirement System.

2021-22 BUDGET PROPOSAL**ADOPTED
2020-21****PROPOSED
2021-22**

A1010	GENERAL SUPPORT		
	BOARD OF EDUCATION		
	Contractual Expense	\$10,900	\$13,950
	Materials & Supplies	\$750	\$750
	Total	\$11,650	\$14,700
A1040	DISTRICT CLERK		
	Non-Instructional Salaries	\$19,596	\$20,556
	Contractual Expense	\$1,550	\$1,800
	Total	\$21,146	\$22,356
A1060	DISTRICT MEETING		
	Contractual Expense	\$2,900	\$2,900
	Materials & Supplies	\$200	\$200
	Total	\$3,100	\$3,100
A1240	CENTRAL OFFICE		
	Instructional Salaries	\$183,237	\$187,340
	Non-Instructional Salaries	\$19,096	\$20,056
	Equipment	\$200	\$200
	Contractual Expense	\$33,600	\$38,600
	Materials & Supplies	\$5,500	\$5,500
	Total	\$241,633	\$251,696
A1310	BUSINESS ADMINISTRATION		
	Instructional Salaries	\$80,220	\$82,770
	Non-Instructional Salaries	\$0	\$0
	Materials & Supplies	\$500	\$500
	Contractual Expense	\$11,400	\$11,400
	BOCES Services	\$9,985	\$10,120
	Total	\$102,105	\$104,790
A1320	AUDITING		
	Non-Instructional Salaries	\$2,528	\$2,604
	Contractual Expense	\$18,000	\$18,200
	BOCES Services	\$0	\$0
	Total	\$20,528	\$20,804
A1325	TREASURER		
	Non-Instructional Salaries	\$16,680	\$16,975
	Contractual Expense	\$500	\$500
	Materials & Supplies	\$500	\$500
	Total	\$17,680	\$17,975
A1330	TAX COLLECTION		
	Non-Instructional Salaries	\$9,888	\$10,185
	Materials & Supplies	\$250	\$250
	Contractual Expense	\$7,800	\$7,800
	Total	\$17,938	\$18,235
A1345	PURCHASING		
	Non-Instructional Salaries	\$20,208	\$20,814
	Contractual Expense	\$300	\$300
	Materials & Supplies	\$500	\$500
	Total	\$21,008	\$21,614

		ADOPTED <u>2020-21</u>	PROPOSED <u>2021-22</u>
A1420	LEGAL		
	Contractual Expense	\$24,000	\$24,000
	Total	\$24,000	\$24,000
A1430	PERSONNEL		
	Non-Instructional Salaries	\$20,208	\$20,814
	BOCES Services	\$247,792	\$244,139
	Total	\$268,000	\$264,953
A1480	PUBLIC INFORMATION		
	Non-Instructional Salaries	\$2,150	\$2,215
	BOCES Services	\$34,495	\$85,962
	Total	\$36,645	\$88,177
A1620	OPERATION OF PLANT		
	Non-Instructional Salaries	\$117,381	\$92,500
	Equipment	\$0	\$0
	Contractual Expense	\$103,865	\$107,225
	BOCES Services	\$25,830	\$23,488
	Utilities	\$324,600	\$310,600
	Total	\$571,676	\$533,813
A1621	MAINTENANCE		
	Non-Instructional Salaries	\$351,019	\$359,880
	Substitutes/Overtime	\$47,000	\$54,000
	Equipment	\$10,000	\$7,000
	Contractual Expense	\$8,300	\$8,300
	Materials & Supplies	\$100,000	\$107,500
	Total	\$516,319	\$536,680
A1670	CENTRAL MAILING		
	Contractual Expense	\$15,000	\$17,500
	Materials & Supplies	\$12,900	\$12,900
	Total	\$27,900	\$30,400
A1680	CENTRAL DATA PROCESSING		
	BOCES Services	\$287,000	\$295,050
	Total	\$287,000	\$295,050
A1910	INSURANCE		
	Contractual Expense	\$76,000	\$76,000
	Total	\$76,000	\$76,000
A1920	ASSOCIATION DUES		
	Contractual Expense	\$9,850	\$9,850
	Total	\$9,850	\$9,850

		ADOPTED 2020-21		PROPOSED 2021-22
A1981/83	BOCES ADMINISTRATION			
	Administrative Charges	\$56,099		\$54,266
	Capital Projects	\$101,044		\$92,518
	Total	\$157,143		\$146,784
	TOTAL GENERAL SUPPORT	\$2,431,321		\$2,480,977
		\$110,614	2.04%	\$49,656
	INSTRUCTION			
A2010	CURRICULUM DEVELOPMENT			
	Instructional Salaries	\$59,378		\$43,134
	Curriculum Work, Mentors	\$20,550		\$18,200
	Non-Instructional Salaries	\$16,132		\$17,002
	Contractual Expense	\$6,500		\$3,500
	Materials & Supplies	\$1,000		\$300
	BOCES Services	\$2,690		\$2,690
	Total	\$106,250		\$84,826
A2020	SUPERVISION-REGULAR SCHOOL			
	Instructional Salaries	\$240,956		\$248,211
	Non-Instructional Salaries	\$70,068		\$72,170
	Contractual Expense	\$4,000		\$4,000
	Materials & Supplies	\$4,000		\$4,500
	Total	\$319,024		\$328,881
A2070	STAFF DEVELOPMENT			
	Non-Instructional Salaries	\$3,000		\$8,550
	Contractual Expense	\$5,000		\$5,000
	Materials & Supplies	\$1,500		\$1,500
	BOCES Services	\$136,067		\$125,037
	Total	\$145,567		\$140,087
A2110	TEACHING-REGULAR SCHOOL			
	Instructional Salaries	\$2,986,730		\$2,964,567
	Non-Instructional Salaries	\$214,919		\$182,258
	Tutoring	\$2,000		\$2,000
	Substitutes - Teachers	\$95,000		\$105,000
	Substitutes - Non-Instructional	\$60,000		\$70,000
	Equipment	\$2,000		\$3,000
	Contractual Expense	\$122,100		\$142,900
	Materials & Supplies	\$99,030		\$82,960
	Textbooks	\$28,000		\$26,000
	BOCES Services	\$235,966		\$215,403
	Total	\$3,845,745		\$3,794,088

		ADOPTED <u>2020-21</u>	PROPOSED <u>2021-22</u>
A2250	HANDICAPPED PROGRAM		
	Instructional Salaries	\$688,571	\$830,297
	Non-Instructional Salaries	\$289,782	\$346,002
	Tutoring	\$2,000	\$2,000
	Outside Contracts (ARC/JMH)	\$180,000	\$141,200
	Equipment	\$2,000	\$2,000
	Contractual Expense	\$8,200	\$8,500
	Services for Allegany County	\$2,000	\$2,000
	Tuition-Other Districts	\$15,000	\$15,000
	Materials & Supplies	\$6,000	\$7,000
	BOCES Services	\$457,000	\$565,019
	Summer School	\$45,220	\$37,069
	Total	\$1,695,773	\$1,956,087
A2280	OCCUPATIONAL EDUCATION		
	BOCES Services	\$436,220	\$448,608
	Total	\$436,220	\$448,608
A2330	CONTINUING EDUCATION/SUMMER SCHOOL		
	Instructional Salaries	\$18,000	\$17,500
	Non-Instructional Salaries	\$14,000	\$14,000
	Contractual Expense	\$500	\$8,500
	Materials & Supplies	\$750	\$3,750
	BOCES Services	\$6,960	\$6,960
	Total	\$40,210	\$50,710
A2610	SCHOOL LIBRARY		
	Instructional Salaries	\$63,142	\$66,684
	Non-Instructional Salaries	\$8,000	\$8,243
	Equipment	\$800	\$800
	Materials & Supplies	\$1,000	\$1,500
	Books/Periodicals	\$4,000	\$4,000
	PL 741 (Reimbursable)	\$2,900	\$2,900
	BOCES Services	\$54,330	\$49,717
	Total	\$134,172	\$133,844
A2630	COMPUTER INSTRUCTION		
	Instructional Salaries	\$0	\$0
	Non-Instructional Salaries	\$80,637	\$88,098
	Equipment - Hardware (Reimbursable)	\$12,000	\$20,000
	Contractual Expense	\$7,500	\$3,000
	Materials & Supplies	\$9,500	\$3,000
	Software (Reimbursable)	\$8,000	\$11,000
	BOCES Services	\$281,495	\$302,236
	Total	\$399,132	\$427,334
A2810	GUIDANCE		
	Instructional Salaries	\$127,302	\$131,865
	Non-Instructional Salaries	\$36,818	\$38,953
	Contractual expense	\$9,850	\$8,300
	Materials & Supplies	\$1,400	\$1,400
	Total	\$175,370	\$180,518

		ADOPTED 2020-21	PROPOSED 2021-22
A2815	HEALTH SERVICES		
	Non-Instructional Salaries	\$79,327	\$81,700
	Substitutes	\$3,500	\$3,000
	Equipment	\$300	\$300
	Contractual Expense	\$18,050	\$7,200
	Materials & Supplies	\$2,500	\$1,700
	BOCES	\$7,821	\$27,069
	Total	\$111,498	\$120,969
A2820	PSYCHOLOGICAL SERVICES		
	Instructional Salaries	\$46,607	\$46,400
	Contractual Expense	\$100	\$1,255
	Materials & Supplies	\$700	\$1,600
	Total	\$47,407	\$49,255
A2825	SOCIAL WORK		
	Instruction Salaries	\$59,049	\$61,176
	Equipment	\$0	\$0
	Contractual Expense	\$750	\$750
	Materials & Supplies	\$4,875	\$4,875
	BOCES	\$0	\$0
	Total	\$64,674	\$66,801
A2850	CO-CURRICULAR ACTIVITIES		
	Instructional Salaries	\$89,147	\$92,335
	Non-Instructional Salaries	\$10,175	\$10,480
	Equipment	\$1,000	\$1,000
	Contractual Expense	\$5,700	\$6,800
	Materials & Supplies	\$10,500	\$11,109
	Total	\$116,522	\$121,724
A2855	ATHLETICS		
	Instructional Salaries	\$124,305	\$130,920
	Non-Instructional Salaries	\$55,183	\$58,053
	Equipment	\$1,060	\$2,500
	Contractual Expense	\$18,800	\$27,615
	Officials	\$35,000	\$40,000
	Materials & Supplies	\$11,000	\$16,697
	BOCES Services	\$6,027	\$5,960
	Total	\$251,375	\$281,745
	TOTAL INSTRUCTION	\$7,888,939	\$8,185,477
		\$650,241	3.76% \$296,538
	PUPIL TRANSPORTATION		
A5510	Non-Instructional Salaries	\$257,836	\$256,366
	Substitutes	\$6,500	\$4,500
	Extra Trips	\$33,500	\$34,000
	Equipment	\$190,000	\$128,500
	Contractual Expense	\$28,625	\$28,975
	Materials & Supplies	\$2,700	\$2,700
	Auto Parts	\$30,000	\$30,000
	Fuel	\$75,750	\$75,750
	Oil/Lubricants	\$2,000	\$2,000
	Tires/Chains	\$8,000	\$8,000
	BOCES Services	\$4,328	\$4,321
	Total	\$639,239	\$575,112

		ADOPTED 2020-21	PROPOSED 2021-22
A5530	BUS GARAGE		
	Non-Instructional Salaries	\$6,000	\$6,000
	Equipment	\$0	\$0
	Contractual Expense	\$4,600	\$3,600
	Utilities	\$33,000	\$33,500
	Materials & Supplies	\$1,000	\$1,000
	Total	\$44,600	\$44,100
	TOTAL TRANSPORTATION	\$683,839	\$619,212
		\$97,150	-9.45%
	UNDISTRIBUTED		-9.45%
A9000	EMPLOYEE BENEFITS		
	Employees' Retirement	\$276,557	\$306,161
	Teachers' Retirement	\$509,638	\$478,370
	FICA	\$514,258	\$507,321
	Worker's Compensation	\$24,617	\$27,511
	Unemployment Insurance	\$15,000	\$15,000
	Other Insurance	\$9,500	\$9,456
	Disability Insurance	\$33,600	\$35,000
	Health Insurance/Flex Plan	\$1,795,000	\$1,770,000
	Total	\$3,178,170	\$3,148,819
		\$102,254	-9.45%
A9700	DEBT SERVICE		
	Bonds - New Building	\$1,190,000	\$1,250,000
	Interest - New Building	\$509,650	\$450,150
	BAN Principal - 2012 Renovation	\$285,000	\$295,000
	BAN Interest - 2012 Renovation	\$168,581	\$154,331
	A9711.6...2017 Principal (2017 Project)	\$635,000	\$660,000
	A9711.7...2017 Interest (2017 Project)	\$255,850	\$191,400
	Capital Outlay	\$100,000	\$100,000
	Principal - Buses	\$0	\$0
	Interest - Buses	\$0	\$0
	BANS/RANS - Interest	\$0	\$0
	Total	\$3,144,081	\$3,100,881
	TOTAL UNDISTRIBUTED	\$6,322,251	\$6,249,700
		-\$131,483	-1.15%
	TOTAL GENERAL FUND	\$17,326,350	\$17,535,366

INCREASE	1.21%	\$209,016
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<u>ESTIMATED REVENUES</u>		<u>ADOPTED</u> <u>2020-21</u>	<u>PROPOSED</u> <u>2021-22</u>
A5031	Transfer-Retirement Cont. Reserve (ERS)	\$150,000	\$150,000
A5031	Transfer-Capital Reserve for Debt	\$117,764	\$58,882
A5031	Transfer-Transportation Reserve	\$190,000	\$128,500
A5031	Transfer-Unemployment Reserve	\$15,000	\$15,000
A2801	Benefit Transfers-Fed. Programs	\$100,000	\$0
A1090	Interest on Property Taxes	\$6,000	\$5,000
A1330	Textbook Charges	\$1,000	\$0
A1410	Admissions	\$1,000	\$500
A2230	Tuition, Other Districts	\$150,000	\$150,000
A2304	BOCES Transportation Maintenance	\$4,000	\$4,000
A2308	Transportation, BOCES	\$750	\$750
A2350	Reimbursements, Allegany County	\$4,000	\$4,000
A2401	Interest Earnings	\$4,000	\$700
A2413	BOCES Room Rental	\$110,000	\$95,000
A2680	Insurance Recoveries	\$1,000	\$1,000
A2701	Refund, Prior Year's Expenses	\$140,000	\$150,000
A2770	Unclassified Revenues	\$50,000	\$50,000
A3101	NYS Basic Aid	\$11,694,690	\$12,023,788
A3101	Community Schools Aid	\$100,000	\$100,000
A3103	BOCES Aid	\$1,000,000	\$1,100,000
A4601	Medicaid Reimbursement	\$76,000	\$60,000
	TOTAL ESTIMATED REVENUES	<u>\$13,915,204</u>	<u>\$14,097,120</u>
BUDGET PROPOSAL		\$17,326,350	\$17,535,366
ANTICIPATED REVENUES		<u>\$13,915,204</u>	<u>\$14,097,120</u>
		\$3,411,146	\$3,438,246
APPROP. FUND BALANCE APPLIED		<u>\$400,000</u>	<u>\$400,000</u>
LEVY NEEDED		\$3,011,146	\$3,038,246
PROPOSED TAX LEVY		\$3,011,146	\$3,038,246
PREVIOUS YEAR'S LEVY		<u>\$2,984,287</u>	<u>\$3,011,146</u>
TAX LEVY INCREASE		<u>\$26,859</u>	<u>\$27,100</u>
		0.90%	0.90%

OFFICIAL BALLOT
GENESEE VALLEY CENTRAL SCHOOL
TUESDAY, MAY 18, 2021

CHECK ONE

☐ YES ☐ NO

2021-2022 BUDGET - Shall the Genesee Valley Central School District, Allegany County, New York be authorized to expend the sum not to exceed \$17,535,366 for school purposes in the 2021-2022 school year and levy the necessary tax for this purpose.

CHECK ONE

☐ YES ☐ NO

PROPOSITION NO. 1 – (1) SCHOOL BUS PURCHASE

Shall the following resolution be adopted?

RESOLVED, that the Board of Education (the "Board") of the Genesee Valley Central School District, Allegany County, New York (the "District") is hereby authorized to purchase one (1) sixty-four (64) passenger school bus for use in the transportation program of the District, at an estimated maximum cost not to exceed \$128,500.00 (one hundred twenty-eight thousand five hundred dollars & 00/100), being the aforesaid maximum estimated cost, or so much thereof as may be necessary for use in the transportation program of the District, said funds shall be expended from the District's Transportation Reserve Fund - 2014, as duly established on May 20, 2014, in accordance with applicable provisions of New York State Law.

CHECK ONE

☐ YES ☐ NO

PROPOSITION NO. 2 – ANGELICA & BELMONT FREE LIBRARIES

Shall the following resolution be adopted?

RESOLVED, that the Board of Education of Genesee Valley Central School District, Allegany County, New York (the "District"), is hereby authorized to, and will, levy and collect taxes in the District in the fiscal year 2021-2022 in the amounts, respectively, of \$53,000 for the Angelica Free Library and \$53,000 for the Belmont Free Library to provide public library services, and pay over such funds to the Board of Trustees of each library, respectively.

GVCS BOARD OF EDUCATION ~ ELECTION OF THREE (3) MEMBERS: TWO (2) SEATS ARE FOR THREE (3)-YEAR TERM TO EXPIRE JUNE 30, 2024 AND ONE (1) FOR TWO (2)-YEAR TERM TO EXPIRE JUNE 30, 2023
VOTE / CHECK ONLY THREE (3)

☐ Eric A. Knapp

☐ Fred Grusendorf

☐ Timothy Hand

Write In: _____

Write In: _____

SUPERINTENDENT'S SALARY DISCLOSURE

DISTRICT PROFILE

Dr. Brian Schmitt, Superintendent of Schools is the Chief Executive Officer of the Genesee Valley Central School District. Dr. Schmitt has served in this position since December of 2012 and is subject to a five-year contract negotiated with the seven-member Board of Education which is elected annually by the community to serve three-year terms. In short, the superintendent is the CEO of a business which can be described as:

- Operates on a +15 million dollar annual budget;
- Has approximately 150 full and part-time employees;
- Serves approximately 600 students housed at our single Pre K – 12 building.

SUPERINTENDENT'S QUALIFICATIONS

Pursuant to Education Law 3003, a superintendent must hold a certificate from the Commissioner of Education certifying their qualifications including at least 60 credit hours of post-graduate work and three years of teaching experience. Dr. Schmitt exceeds those qualifications based on the following:

EDUCATION

- Holds a Bachelor's degree in Spanish, minoring in Education from Saint John Fisher College in Rochester, NY;
- Holds a Master's degree in Education Administration from St. John Fisher College in Rochester, NY;
- Holds a Doctorate (Ed.D.) in Executive Leadership from St. John Fisher College in Rochester, NY;
- Holds National Superintendent Certification from AASA (American Association of School Administrators)

EXPERIENCE

- 2012-Present, Superintendent, Genesee Valley CSD
- 2008-2012, High School Principal, Hannibal High School

In addition to the positions listed above, Dr. Schmitt also served as a Spanish Teacher at Webster Central Schools, Rochester City Schools, and Cato-Meridian Middle/High School. Dr. Schmitt's community involvement experiences include serving as an Executive Mentor in Executive Leadership at St. John Fisher College, 2 years of service as an AmeriCorps Volunteer, participation in the Big Brother Program and numerous coaching positions in Little League, Babe Ruth, Modified and Varsity sports.

ESTIMATED COMPENSATION

The Superintendent enjoys many of the same ancillary benefits provided to other employees. Some of these benefits (and their costs) such as social security and retirement are established and required by law.

\$ 168,340.	Annual Salary for 2021-2022
\$ 30,946.	Social Security/Retirement Contribution
\$ 13,956.	Insurance/Flex Plan
\$ 9,000.	Educational Credit
\$ 222,242.	Total Estimated Compensation

GENESEE VALLEY CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

 **Help**

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	39	89.7%
	5-Year	45	86.7%
	6-Year	48	89.6%
American Indian or Alaska Native	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
Black or African American	4-Year	3	—
	5-Year	0	—
	6-Year	2	—
Hispanic or Latino	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Multiracial	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	34	91.2%
	5-Year	45	86.7%
	6-Year	46	89.1%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	13	—
	5-Year	16	—
	6-Year	13	—
Economically Disadvantaged	4-Year	31	74.2%
	5-Year	41	80.5%
	6-Year	44	84.1%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	536	\$414,393	\$773	\$12,448,000	\$23,224	\$12,862,393	\$23,997
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	57	9	16%	2	1	50%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	59	3	5%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	40	36	90%	17	43%	18	45%	1	3%	0	0%	1	3%	0	0%	3	8%
Female	17	16	94%	8	47%	8	47%	0	0%	0	0%	0	0%	0	0%	1	6%
Male	23	20	87%	9	39%	10	43%	1	4%	0	0%	1	4%	0	0%	2	9%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	37	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	33	32	97%	16	48%	16	48%	0	0%	0	0%	0	0%	0	0%	1	3%
Students with Disabilities	7	4	57%	1	14%	2	29%	1	14%	0	0%	1	14%	0	0%	2	29%
Non-English Language Learners	40	36	90%	17	43%	18	45%	1	3%	0	0%	1	3%	0	0%	3	8%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	19	19	100%	12	63%	6	32%	1	5%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	21	17	81%	5	24%	12	57%	0	0%	0	0%	1	5%	0	0%	3	14%
Not Migrant	40	36	90%	17	43%	18	45%	1	3%	0	0%	1	3%	0	0%	3	8%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	40	36	90%	17	43%	18	45%	1	3%	0	0%	1	3%	0	0%	3	8%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	40	36	90%	17	43%	18	45%	1	3%	0	0%	1	3%	0	0%	3	8%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	40	36	90%	17	43%	18	45%	1	3%	0	0%	1	3%	0	0%	3	8%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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GENESEE VALLEY CSD

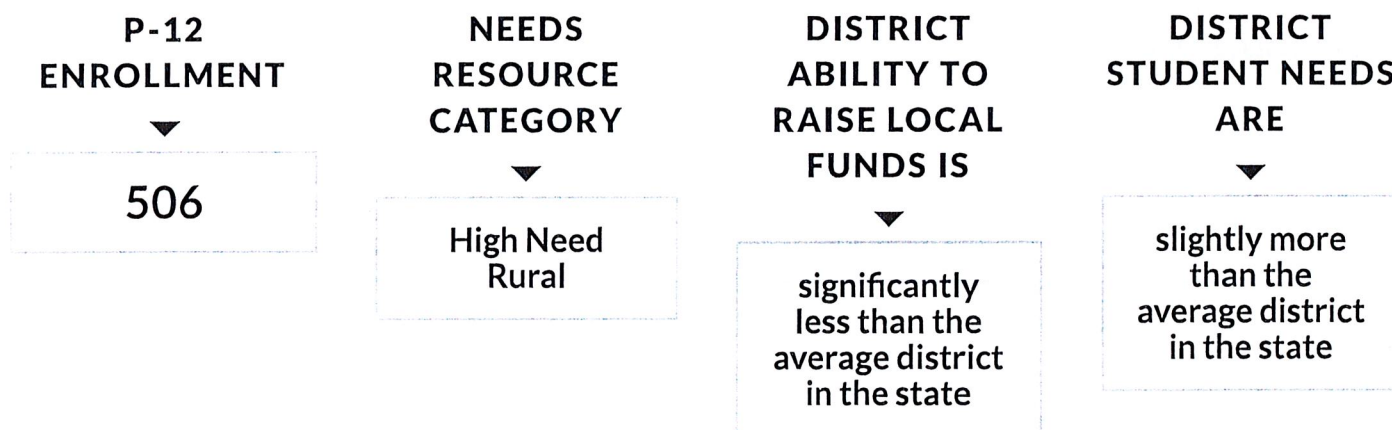
2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

Enrollment	GENESEE VALLEY CSD
All Students	506
Economically Disadvantaged	56%
Students with Disabilities	16%
English Language Learner	0%
» ? Help	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	GENESEE VALLEY CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,752.82
» B. Administration (B1 + B2 + B3)	\$926.82
» C. All Other Spending (C1 + C2 + C3)	\$3,465.13
D. Total School Level (A + B + C)	\$16,144.77
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$1,271.85
» F. Central District Administration (F1 + F2 + F3)	\$2,951.79
» G. All Other Central District Spending (G1 + G2 + G3)	\$4,711.32
H. Total Central District Costs	\$8,934.96
I. Total Spending (D + H)	\$25,079.73

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	GENESEE VALLEY CSD
J. Total School Level Local/State Spending	\$15,474.34
» K. Total School Level Federal Spending	\$670.43
L. Total Central District Level Local/State Spending	\$8,645.42
M. Total Central District Level Federal Spending	\$289.54
N. Total District and School Spending (J + K + L + M)	\$25,079.73

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

	Program Detail Areas
»	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	GENESEE VALLEY CSD
1. Transportation	\$665,333.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$0.00
4. Debt Service	\$2,400,575.00
5. Other	\$6,408,076.00
Percent Excluded from Total	43%
Total Expenditures	\$22,164,328.00

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Equalized Total Assessed Value 284,956,598

School District - 023202 genesee Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	508,452	0.18
13100	CO - GENERALLY	RPTL 406(1)	20	8,213,403	2.88
13500	TOWN - GENERALLY	RPTL 406(1)	20	1,588,150	0.56
13510	TOWN - CEMETERY LAND	RPTL 446	15	2,211,120	0.78
13650	VG - GENERALLY	RPTL 406(1)	27	5,144,150	1.81
13660	VG - CEMETERY LAND	RPTL 446	1	750	0.00
13800	SCHOOL DISTRICT	RPTL 408	2	10,289,875	3.61
13850	BOCES	RPTL 408	1	5,065,500	1.78
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	5	1,074,865	0.38
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	263,000	0.09
14100	USA - GENERALLY	RPTL 400(1)	1	204,375	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	2,813,198	0.99
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	132,075	0.05
25100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	133,750	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	24	2,673,338	0.94
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	5	339,340	0.12
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	86,200	0.03
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	144,250	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	556,125	0.20
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	283,000	0.10
25400	FRATERNAL ORGANIZATION	RPTL 428	3	29,000	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	2	312,400	0.11
26100	VETERANS ORGANIZATION	RPTL 452	3	406,100	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	432,250	0.15
41700	AGRICULTURAL BUILDING	RPTL 483	22	1,148,807	0.40
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	122	2,739,089	0.96
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	270,289	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	346,891	0.12
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	31,958	0.01
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	24,107	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	32	526,560	0.18
41834	ENHANCED STAR	RPTL 425	312	19,515,847	6.85
41854	BASIC STAR 1999-2000	RPTL 425	528	16,393,829	5.75

School District - 023202 genesee Valley

Equalized Total Assessed Value 284,956,598

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41864	Basic STAR (land belongs to ot	RPTL 425	1	9,600	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	952	0.00
47010	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	51,356	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	59,286	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	16	751,364	0.26
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	93,120	0.03
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	13	16,733,875	5.87
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			1,228	84,867,721	29.78
Totals:			15	16,733,875	5.87
			1,243	101,601,596	35.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

