# **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	Budget			T REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	175,000CR	300,000CR		40	429000	Other County	1		
2		as of July 1	175.000CR	*****	300.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			42					-
4	411200	Taxes-Suplemental	200,600CR	208,000CR		43	431100	Base Support Program	1,488,177CR	1,524,748CR	
5	411300	Taxes-Emergency				44		Transportation Support	50,000CR	50,000CR	
6	411400	Taxes-Tort	4,282CR	3,274CR		45	431400	Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	207,497CR	209,850CR	
10	411900	Taxes-Other				49	431900	Other State Support	178,654CR	165,133CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	<u> </u>		
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	204,882CR	*****	211,274CR	52	437000	Lottery/Additional State Maint	32,308CR		
14	413000	Penalty: Delinquent Taxes	150CR	150CR	_	53	438000	Rev in Lieu of/Ag Equip Tax	15,555CR	18,314CR	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,972,191CR	*****	1,968,045CR
18	414300	Tuition-Out of State Districts				57					
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	3,000CR	20,000CR		59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	L _				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,185,223CR	*****	2,211,469CR
36	419300					75					_
37	419900	Other Local	5,000CR	12,000CR		76	460000	TRANSFERS IN	42,885CR	78,435CR	
38		TOTAL OTHER LOCAL **	8,150CR	*****	32,150CR	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	213,032CR		243,424CR		<u> </u>	(Lines 1 + 74 + 76)	2,403,108CR		2,589,904CR

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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				] _ , ,		D 61	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	526,003	549,511	383,225	156,386	5,000	4,900				
2	515	Secondary School Prog.	379,486	386,143	268,651	101,592	8,500	7,400				
3	517	Alternative School Prog.	+ +	175 110	400.00-	40.070						
4	519	Vocational-Technical Prog.	170,028	175,140	126,267	48,873		100				
5	521	Exceptional Child Prog.	81,486	84,094	50,777	30,917	2,000	400				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	44,247	50,453	36,500	5,053	3,500	5,400				
9	532	School Activity Prog.	7,100	7,100			4,500	2,600				
10	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	1,208,350	1,252,441	865,420	342,821	23,500	20,700	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	60,636	62,318	45,406	10,242	6,470	200				
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	25,567	28,538	14,422	12,466		1,650				
21	623	Instruction-Related Tech Prog	8,291	13,812	5,370	3,442		5,000				
22	624	Books and Periodicals										
23	631	Board of Education Prog.	72,472	86,828	4,310	1,568	29,200	1,750			50,000	
24	632	District Admin Prog.	166,239	190,201	62,860	49,041	44,300	34,000				
25												
26	641	School Administration Prog.	170,272	194,397	131,891	55,106	3,800	3,600				
27												
28	651	Business Operation Prog.	92,154	98,224	53,161	19,313	14,250	1,500	10,000			
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.	-									
31	661	Bldg-Care Prog. (Custodial)	229,522	247,544	64,803	17,741	150,000	15,000				
32	663	Maint-Non Student Occupied	19,248	21,090	3,418	672	5,000	12,000				
33	664	Maint-Student Occupied Bldgs	156,614	161,378	55,832	20,546	30,000	55,000				
34	665	Maintenance - Grounds	T									
35	667	Security Program	T									
36												
37	681	Pupil-To School Trans. Prog.	85,661	105,988	37,200	4,538	11,750	32,500			20,000	
38	682	Pupil-Activity Trans. Prog.	9,782	11,142	9,200	1,942		_				
39	683	General Transportation Prog.	<b>T</b>	_	_							
		· · · · · · · · · · · · · · · · · · ·										

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

69

70

71

72 73

74

75

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

**FUND NO: 100** 

						• •	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.						_		_		
41												
42	600	TOTAL SUPPORT SERV.**	1,096,458	1,221,460	487,873	196,617	294,770	162,200	10,000	0	70,000	0
43												
44	710	Child Nutrition Program	2,800	3,003	3,003							
45	720	Community Services Program	3,000	3,000			3,000					
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	5,800	6,003	3,003	0	3,000	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	92,500	110,000								110,000
58												
59	900	TOTAL OTHER SERVICES **	92,500	110,000	0	0	0	0	0	0	0	110,000
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	2,403,108	2,589,904	1,356,296	539,438	321,270	182,900	10,000	0	70,000	110,000
62												
63	950	Contingency Reserve (5% of Line 61)						•		•		•
64		,			1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	2,403,108	2,589,904								
66					]							
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					1							
-	1	Danimaian Fund Dalamas	475 0000D	200 00000	The A-A-1	li 74	. 1 41 4-4-1 1:	75				

300,000CR

2,289,904CR

2,589,904CR

2,589,904

2,589,904

175,000CR

2,228,108CR

2,403,108CR

2,403,108

2,403,108

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July 1.	, 2024 - June 30, 2	2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	664,766CR	764,137CR	-	40	429000	Other County	T		
2		as of July 1	664,766CR	*****	764,137CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			<u> </u>	†	
19	_					58	442000	Indirect Unrestricted Fed.	80,000CR	75,000CR	
20	415000	Earnings on Investments	1,500CR	15,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	80,000CR	*****	75,000CR
30	417900	Other Student Revenues				69				T	_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				T	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	81,500CR	*****	90,000CR
36	419300	Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1,500CR	*****	15,000CR	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	1,500CR		15,000CR			(Lines 1 + 74 + 76)	746,266CR		854,137CR

						_						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i '
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs	170,000	150,000			80,000	70,000				
34	665	Maintenance - Grounds	† ' -				<u> </u>	· -				
35	667	Security Program										
36		<del>                                     </del>										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.								1		
39	683	General Transportation Prog.	1							<u> </u>		
	<del>                                     </del>											
	·	I										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

70

71

72 73

74

75

#### **FUND NO: 220**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	170,000	150,000	0	0	80,000	70,000	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ	536,266	627,837					627,837			
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	536,266	627,837	0	0	0	0	627,837	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	40,000	76,300								76,300
58	ļ											
59	900	TOTAL OTHER SERVICES **	40,000	76,300	0	0	0	0	0	0	0	76,300
60												
61		TOTAL EXPENDITURES **			_					_	_	
		(Lines 14+42+48+52+59) **	746,266	854,137	0	0	80,000	70,000	627,837	0	0	76,300
62	050											
63	950	Contingency Reserve										
-		(5% of Line 61)										
64		TOTAL ADDDODDIATION										
65		TOTAL APPROPRIATION (Line 61 + Line 63)	746,266	854,137								
66		(LINE OT T LINE 03)	740,200									
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					30202700							
69		Beginning Fund Balance	664,766CR	764,137CR	The total on I	line 71 must eaua	al the total on line	75				
70	<del>                                     </del>	Davis and Transfers In	04 F00CD	00,00000		'						

90,000CR

854,137CR

854,137

854,137

81,500CR

746,266CR

746,266

746,266

# **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	16,526CR	15,008CR		40	429000	Other County			
2		as of July 1	16,526CR	*****	15,008CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100					61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	L				65	445600	Title VI-B			
27	417200					66	445900	Other Indirect Fed. Prog.			
28	417300	_				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0 _
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0 _
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	6,000CR	*****	0 _
36	419300					75					
37	419900	Other Local	6,000CR			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	6,000CR	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	6,000CR		0			(Lines 1 + 74 + 76)	22,526CR		15,008CR

		<del>-</del>			_	<del>-</del>	_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	22,526	15,008				15,008				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	22,526	15,008	0	0	0	15,008	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds	1									
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.	1									
39	683	General Transportation Prog.	1									
	Τ -											
	•	•										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

70

71

72 73

74

75

6,000CR

22,526CR

22,526

22,526

15,008CR

15,008

15,008

**FUND NO: 230** 

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						-						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	22,526	15,008	0	0	0	15,008	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
L		(Line 61 + Line 63)	22,526	15,008								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance	16,526CR	15,008CR	The total on I	ine 71 must equa	al the total on line	75				
70	+	Davidance de Transferra la	6,000CD									

July 1.	2024 -	June	30.	2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38	_	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	T -	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Purchased Supplies Capital Debt Insurance-			T	<del></del>						<del></del>			
Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Trans			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512   Elemetary School Prog.											1		
2 515   Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3    517   Alternative School Prog.				_									
4   519   Vocational Technical Prog.													
5   521   Exceptional Child Prog.													
6   522   Preschool Exceptional Prog.													
7    524   Gifted & Talented Prog.			Exceptional Child Prog.										
8   531   Interscholastic Prog.													
9   532   School Activity Prog.													
10	_												
11													
12   546   Detention Center Prog.													
13													
14   500   TOTAL INSTRUCTION **   0   0   0   0   0   0   0   0   0		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	0	0	0	0	0 _	0 _	0	0 _	0 _	0
17													
18													
19   621   Instruction Improvement Prog   20   622   Educational Media Prog   21   623   Instruction-Related Tech Prog   22   624   Books and Periodicals   23   631   Board of Education Prog   24   632   District Admin Prog   25   26   641   School Administration Prog   27   28   651   Business Operation Prog   29   655   Central Service Prog   29   655   Central Service Prog   29   656   Administration Prog   20   641   Bidg-Care Prog (Custodial)   26   641   Bidg-Care Prog (Custodial)   27   28   651   Bidg-Care Prog (Custodial)   28   654   Bidg-Care Prog (Custodial)   27   655   Central Service Prog   28   656   Bidg-Care Prog (Custodial)   27   656   Central Service Prog   657   Central Service Prog   657   Central Service Prog   658   Maint-Non Student Occupied Bidgs   669   Maint-Student Occupied Bidgs   660   Maint-Student Occupied Bidgs   661   661   661   661   662   663   Maint-Student Occupied Bidgs   664   665   Security Program   665   667   Security Program   667   Security Program   668   Pupil-To School Trans. Prog   669   Central School Trans. Prog   660   Central School Trans. Prog   Central School Trans. Prog   Central Sc	_	616	Special Services Prog.										
20   622   Educational Media Prog.													
21    623    Instruction-Related Tech Prog													
22       624       Books and Periodicals         23       631       Board of Education Prog.         24       632       District Admin Prog.         25       ————————————————————————————————————			Educational Media Prog.										
23       631       Board of Education Prog.         24       632       District Admin Prog.         25       ————————————————————————————————————													
24         632         District Admin Prog.           25         ————————————————————————————————————													
25       26       641       School Administration Prog.         27       28       651       Business Operation Prog.         29       655       Central Service Prog.       30         30       656       Admin Tech Services Prog.       30         31       661       Bldg-Care Prog. (Custodial)       31         32       663       Maint-Non Student Occupied       32         33       664       Maint-Student Occupied Bldgs       34         34       665       Maintenance - Grounds       35         36       Security Program       36         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.													
26         641         School Administration Prog.            27             28         651         Business Operation Prog.            29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.		632	District Admin Prog.										
27       Business Operation Prog.         28       651       Business Operation Prog.         29       655       Central Service Prog.         30       656       Admin Tech Services Prog.         31       661       Bldg-Care Prog. (Custodial)         32       663       Maint-Non Student Occupied         33       664       Maint-Student Occupied Bldgs         34       665       Maintenance - Grounds         35       667       Security Program         36       Fupil-To School Trans. Prog.         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.													
28         651         Business Operation Prog.            29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.		641	School Administration Prog.										
29         655         Central Service Prog.													
30         656         Admin Tech Services Prog.													
31         661         Bldg-Care Prog. (Custodial)           32         663         Maint-Non Student Occupied           33         664         Maint-Student Occupied Bldgs           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil-To School Trans. Prog.           38         682         Pupil-Activity Trans. Prog.													
32       663       Maint-Non Student Occupied													
33       664       Maint-Student Occupied Bldgs       9         34       665       Maintenance - Grounds       9         35       667       Security Program       9         36       9       9         37       681       Pupil-To School Trans. Prog.       9         38       682       Pupil-Activity Trans. Prog.       9			Bldg-Care Prog. (Custodial)										
34       665       Maintenance - Grounds          35       667       Security Program          36           37       681       Pupil-To School Trans. Prog.          38       682       Pupil-Activity Trans. Prog.			Maint-Non Student Occupied										
35         667         Security Program													
36         37         681         Pupil-To School Trans. Prog.         9           38         682         Pupil-Activity Trans. Prog.         9			<u> </u>										
37         681         Pupil-To School Trans. Prog.		667	Security Program										
38 682 Pupil-Activity Trans. Prog.													
		<u> </u>											
39 683 General Transportation Prog.		682											
	39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71

72 73

74

75

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						ou., ., _o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41		_										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43		_										
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62		(255 1 1 12 15 52 55)	Ů				, and the same of					
63	950	Contingency Reserve										
	000	(5% of Line 61)										
64		(670 61 26 61)			1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66					-							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					]							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Davisson i Tanadana la			1							

		10L0	
Julv 1.	2024 - J	lune 30.	2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	9,495CR	10,046CR		40	429000	Other County	<del>                                     </del>		
2		as of July 1	9,495CR	*****	10,046CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	_	<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				_
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	9,000CR	10,200CR		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	9,000CR	*****	10,200CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	9,000CR	*****	10,200CR	77	_				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	9,000CR		10,200CR			(Lines 1 + 74 + 76)	18,495CR		20,246CR

		<b>T</b>		_	<u>-</u>	-	_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	-									
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.	1									
30	656	Admin Tech Services Prog.	1									
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied	18,495	20,246			10,000	10,246				
33	664	Maint-Student Occupied Bldgs	T -									
34	665	Maintenance - Grounds										
35	667	Security Program										
36	T -											
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.	1									
_	T -	<u> </u>										
	•	•										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71

72 73

74

75

#### **FUND NO: 232**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	18,495	20,246	0	0	10,000	10,246	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58	L											_
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **			_	_			_	_	_	
		(Lines 14+42+48+52+59) **	18,495	20,246	0	0	10,000	10,246	0	0	0	0
62	050	-										
63	950	Contingency Reserve										
-		(5% of Line 61)										
64		TOTAL ADDDODDIATION										
65		TOTAL APPROPRIATION	18.495	20.246								
66		(Line 61 + Line 63)	10,495									
00												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68		DODGET GOIVING (1)			50502100							
69		Beginning Fund Balance	9,495CR	10,046CR	The total on I	ine 71 must eaus	al the total on line	75				
70	-	Devenue : Transfers !s	0,00000	40,00000	10101							

9,000CR

18,495CR

18,495

18,495

10,200CR

20,246CR

20,246

20,246

	VEACINGES	
July 1.	2024 - June 30	). 2025

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T	1	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	_		1		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			†	† †	
37	419900	L '				76	460000	TRANSFERS IN		<del>                                     </del>	
38		TOTAL OTHER LOCAL **	0	*****	0	77		<u> </u>	1		
39	410000	TOTAL LOCAL **	<del> </del>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

							_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	_											
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	_											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied							1			
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36	†											
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
<del>                                     </del>	†	<u> </u>										
	1	1										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70 71 72

73

74

75

#### **FUND NO: 233**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58		_										
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64					i							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66			_		]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
• 7A		I Davisson I Table of the		1	•							

	IVEVEIVO			
July 1.	. 2024 - June	30.	2025	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<b>†</b>		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	<u> </u>					54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	-		1		
19	<u> </u>					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	1			67	448200	Impact Aid - P.L. 874	1	+	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900		1			69				+ +	
31	_	-				70	451000	Proceeds: Bonds, Capital Leases		+	
32	418100	Community Service				71	453000	Sale of Fixed Assets	1	<del>                                     </del>	
33	†	<del> </del>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	†	+ +	
37	419900		1			76	460000	TRANSFERS IN	1	+	
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	†	<u> </u>	1	+ +	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	0		0

				_			_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
_	Τ	-										
	•	•										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71 72

73

74

75

#### **FUND NO: 234**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						, ,	•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.											
41													
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58													
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60													
61		TOTAL EXPENDITURES **											
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0	
62													
63	950	Contingency Reserve											
		(5% of Line 61)			_								
64													
65		TOTAL APPROPRIATION	_										
		(Line 61 + Line 63)	0	0									
66													
67		BUDGET SUMMARY			BUDGET SU	IMMARY							
68					1								
69		Beginning Fund Balance			The total on line 71 must equal the total on line 75								
70		Davisson I Taranafara In	1										

0

	KEVENUES	
July 1,	2024 - June 30, 2025	

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T -			53	438000	Rev in Lieu of/Ag Equip Tax			
15	_	<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_	-			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_			-	_
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	67,750CR	67,750CR		69					_
31				_		70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	67,750CR	*****	67,750CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	67,750CR	*****	67,750CR	77	_	-			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	67,750CR		67,750CR			(Lines 1 + 74 + 76)	67,750CR		67,750CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		-										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
_		<u> </u>										
		<u> </u>										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

67,750CR

67,750CR

67,750

67,750

67,750CR

67,750CR

67,750

67,750

70

71 72

73

74

75

#### **FUND NO: 238**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41		_										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program	67,750	67,750				67,750				
48	700	TOTAL NON-INSTRUCTION**	67,750	67,750	0	0	0	67,750	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
<u></u>		(Lines 14+42+48+52+59) **	67,750	67,750	0	0	0	67,750	0	0	0	0
62	<u> </u>											
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64					]							
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	67,750	67,750	]							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
70	1		CZ ZEOOD	CZ ZEOOD	1							

# **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	-					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				1	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

							_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36	_	-										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
	T -											
	l	I.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71

72 73

74

75

#### **FUND NO: 240**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58		_										
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64					i							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66			_		]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
• 7A		I Davisson I Table of the		1	•							

## **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	1,000CR	1,000CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,000CR	*****	1,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0 _
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0 _
34		Rentals				73					<u> </u>
35		Contributions/Donations				74		TOTAL REVENUES **	2,000CR	*****	2,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	1,000CR	1,000CR		76	460000	TRANSFERS IN	2,500CR	2,500CR	
38		TOTAL OTHER LOCAL **	1,000CR	*****	1,000CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	· ·
		(Line 13 + 38)	1,000CR		1,000CR_			(Lines 1 + 74 + 76)	4,500CR		4,500CR

		EXPENDITURES	Prior Year	Dranagad	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200				1		800
1 :	0-4-	5	Dudant	Decident	0-1	D 64-	Purchased	Supplies	Capital	Debt	Insurance-	T
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	4.500	4.500	0.750	504	200	475	544			
2_	515	Secondary School Prog.	4,500	4,500	2,750	561	200	475	514			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11 _	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	4,500	4,500	2,750	561	200	475	514	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32		Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs	1				1					
34	665	Maintenance - Grounds	1									
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71 72

73

74

75

4,500CR

4,500CR

4,500

4,500

4,500CR

4,500CR

4,500

4,500

#### **FUND NO: 241**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41		_										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
<u></u>		(Lines 14+42+48+52+59) **	4,500	4,500	2,750	561	200	475	514	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64					1							
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	4,500	4,500	_							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					]							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Davis and a Tananafana In	4 50000	4 50000	1							

July 1, 2024 - June 30, 2025	

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue		24,552CR	
16	414100	Tuition - Individuals				55				1 1	
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	24,552CR
18	414300	Tuition-Out of State Districts				57			<b>T</b>	† †	
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	24,552CR
36	419300	Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		24,552CR

		EVENDITUES -	T 5: V 7		100			- 400 -	T 500			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		<u>.</u>	5	<b>5</b>		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.  Vocational-Technical Prog.										
4	519											
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	244											
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18		<u></u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs		24,552			10,687	13,865				
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

70

71 72 73

74

75

#### **FUND NO: 242**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	24,552	0	0	10,687	13,865	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58	_											
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
L		(Lines 14+42+48+52+59) **	0	24,552	0	0	10,687	13,865	0	0	0	0
62	L	-										
63	950	Contingency Reserve										
<u> </u>		(5% of Line 61)										
64					ļ							
65		TOTAL APPROPRIATION		04.550								
-	<u> </u>	(Line 61 + Line 63)	0	24,552	-							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
70	<del>                                     </del>	D		04.55000	1	·						

24,552CR

24,552CR

24,552

24,552

Julv 1.	2024 -	June 3	0. 2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	18,900CR	45,000CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			<u>-</u>	53	438000	Rev in Lieu of/Ag Equip Tax			
15	_	<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	18,900CR	*****	45,000CR
18	414300	Tuition-Out of State Districts				57	_		†	+	<del></del>
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31	_	-				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<del> </del>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	† -		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	18,900CR	*****	45,000CR
36	419300	Transportaion Fees				75			+,	- +	,
37	419900					76	460000	TRANSFERS IN			
38	+	TOTAL OTHER LOCAL **	0	*****	0	77	+				
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
"		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	18,900CR		45,000CR

		EVEN DITUES	r 5 7	- <u>-</u> -				<del></del>				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	18,900	45,000	3,000	630		41,370				
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

69

70

71

72 73

74

75

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

18,900CR

18,900CR

18,900

18,900

45,000CR

45,000CR

45,000

45,000

#### **FUND NO: 243**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Prog.												
41														
42	600	TOTAL SUPPORT SERV.**	18,900	45,000	3,000	630	0	41,370	0	0	0	0		
43														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
49		_												
50	810	Capital Assets-Student Occ												
51	811	Capital Assets-Non Student Occ												
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
53	1	-												
54	911	Debt Services ProgPrinc.												
55	912	Debt Services ProgInt.												
56	913	Debt Serv Prog-Refnded Debt												
57	920	Transfers Out												
58														
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
60														
61		TOTAL EXPENDITURES **												
		(Lines 14+42+48+52+59) **	18,900	45,000	3,000	630	0	41,370	0	0	0	0		
62			-,,,,,,,		-,,			, -						
63	950	Contingency Reserve												
	***	(5% of Line 61)												
64	1	(0.00 0.0 0.00)			1									
65		TOTAL APPROPRIATION			1									
		(Line 61 + Line 63)	18,900	45,000										
66					•									
67		BUDGET SUMMARY			BUDGET SU	IMMARY								
68					]									
-	1	Desired Delege			1 TO COLD 1	: 74		7-						

<b>REVENUES</b> July 1, 2024 - June 30, 2025	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	33,801CR	36,155CR		40	429000	Other County			-
2		as of July 1	33,801CR	*****	36,155CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	45,300CR	41,130CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	45,300CR	*****	41,130CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100					61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		L- , - 3 ,				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0 _
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	45,300CR	*****	41,130CR_
36	419300	Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	79,101CR		77,285CR_

							-	-				<del></del>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied	1									
33	664	Maint-Student Occupied Bldgs	1									
34	665	Maintenance - Grounds	1									
35	667	Security Program	1									
36	†	<u> </u>										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.								1		
39	683	General Transportation Prog.										
	† <sup></sup> -											
		1										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71

72 73

74

75

#### **FUND NO: 245**

#### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						•	·					
	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXTENSITORES	I noi roui	Troposod	100		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.	79,101	77,285	13,808	9,659	32,000	21,818	,		- tanganan	
41		i -	,	,		,						
42	600	TOTAL SUPPORT SERV.**	79,101	77,285	13,808	9,659	32,000	21,818	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58	_											
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	79,101	77,285	13,808	9,659	32,000	21,818	0	0	0	0
62	L											
63	950	Contingency Reserve										
		(5% of Line 61)										
64	<u> </u>	TOTAL ADDRODDIATION										
65		TOTAL APPROPRIATION	70 404	77 005								
66		(Line 61 + Line 63)	79,101	77,285								
00												
67		BUDGET SUMMARY			BUDGET SU							
68	-	DODGET SUMMART			BUDGET SU	INIINIAK I						
69		Beginning Fund Balance	33,801CR	36,155CR	The total on I	ine 71 must eaus	al the total on line	75				
70	-	Degining rund balance	35,00 TCIX	30,133CR	THE IOIAI OIT	ino / i inusi equa	a and total on line	10				

45,300CR

79,101CR

79,101

79,101

41,130CR

77,285CR

77,285

77,285

	VEACIACES	
July 1,	2024 - June 30, 2025	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,066CR	5,128CR	_	40	429000	Other County	<del> </del>		
2		as of July 1	4.066CR	*****	5,128CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,,,,,,,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49			3,200CR	3,170CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	<del> </del>		
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		-		53	438000	Rev in Lieu of/Ag Equip Tax			
15	_	<del>-</del>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		-			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,200CR	*****	3,170CR
18	414300	Tuition-Out of State Districts				57	_		<del> </del>		
19	_	-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,200CR	*****	3,170CR
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	_				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	7,266CR		8,298CR

#### BUDGET EXPENDITURES 25

July 1, 2024 - J	lune 30.	. 2025
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Froposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	- Budget	Duuget	Salaries	Dellellis	Services	ivialeriais	Objects	Retirement	Judgment	Hallsleis
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.	+									
6	522	Preschool Exceptional Prog.	+									
7 -	524	Gifted & Talented Prog.	+									
8	531	Interscholastic Prog.	+									
9	532	School Activity Prog.	+									
10	541	Summer School Prog.	+									
11	542	Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	040	Determion Genter Frog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		TOTAL INCTRICATION	<del>-</del>							<del></del>	<u> </u>	<u> </u>
16	611	Attend-Guidance-Health Prog	7,266	8.298			2,500	5,798				
17	616	Special Services Prog.	7,200	0,200			2,000	0,730				
18	- 010	_ openial convious ring.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.	+									
31	661	Bldg-Care Prog. (Custodial)	1									
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71

72 73

74

75

3,200CR 7,266CR

7,266

7,266

3,170CR

8,298CR

8,298

8,298

#### **FUND NO: 246**

#### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						o ay,o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	7,266	8,298	0	0	2,500	5,798	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	7,266	8,298	0	0	2,500	5,798	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	7,266	8,298								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68		-										
69		Beginning Fund Balance	4,066CR	5,128CR	The total on I	line 71 must equa	al the total on line	75				
70	<del>1</del>	Davis and Transfers In	2,00000	0.47000		'						

	IXEVENUES
July 1,	2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			-
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				T	_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	_ 0 _		0		<u> </u>	(Lines 1 + 74 + 76)	0		0

				<del></del>							r	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l l			1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71 72

73

74

75

#### **BUDGET EXPENDITURES**

July 1	1, 2024 - ເ	lune 30,	2025
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						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			_							
64												
65		TOTAL APPROPRIATION	_									
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Davisson I Taranafara In	1									

	KEVENUES	
July 1,	, 2024 - June 30, 2025	5

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			<u> </u>	† †	
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				†	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				†	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					,
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	,
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

#### BUDGET EXPENDITURES

July 1, 20	)24 - June	30.	2025
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		EVENIBITURES	T 5: 1/ T	¬	100			400	F			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l						5 6	Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0 _	0	0 _	0	0	0	0 _	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
1		<u> </u>										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71 72

73

74

75

#### **FUND NO: 249**

#### **BUDGET EXPENDITURES**

July 1, 20	)24 - June	30.	2025
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						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			_							
64												
65		TOTAL APPROPRIATION	_									
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Davisson I Taranafara In	1									

	KEVENUES	
July 1,	2024 - June 30, 2025	

		REVENUES	Prior Year	Proposed	d Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<del>                                     </del>	*****		40	429000	Other County	<del>                                     </del>		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	276,867CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	276,867CR	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	L _				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	276,867CR	*****	0 _
36	419300	Transportaion Fees				75					·
37	419900	L _				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	276,867CR		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	_											
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	_											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	_											
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.	269,737									
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	7,130									
32	663	Maint-Non Student Occupied	<u> </u>									
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.							1	1		
	†	<u> </u>										
	1	I										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

276,867CR

276,867CR

276,867

276,867

0

70

71 72

73

74

75

#### **FUND NO: 250**

#### **BUDGET EXPENDITURES**

July 1, 2024	- June 30,	2025
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						July 1, 201						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	276,867	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	276,867	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64					]							
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	276,867	0	]							
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					]							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	1	Davisson i Tanadana la	070 00700									

### **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	117,732CR	116,801CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	117,732CR	*****	116,801CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					<u> </u>
		Contributions/Donations				74		TOTAL REVENUES **	117,732CR	*****	116,801CR
36		Transportaion Fees				75					<u> </u>
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	·
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	117,732CR		116,801CR

#### BUDGET EXPENDITURES 25

July 1, 2024 - June 30, 202	July	1, 2024	- June 30,	2025
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									-	-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		47,739	32,390	9,314	6,035					
2	515	Secondary School Prog.	45,484	67,187	43,294	13,359	8,534	2,000				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	70,160									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	115,644	114,926	75,684	22,673	14,569	2,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.		500			200	300				
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.	1									
39	683	General Transportation Prog.	1									
-		<u> </u>										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71 72

73

74

75

117,732CR

117,732CR

117,732

117,732

116,801CR

116,801CR

116,801

116,801

#### **FUND NO: 251**

#### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	500	0	0	200	300	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt	_									
57	920	Transfers Out	2,088	1,375								1,375
58	_											
59	900	TOTAL OTHER SERVICES **	2,088	1,375	0	0	0	0	0	0	0	1,375
60												
61		TOTAL EXPENDITURES **										
L		(Lines 14+42+48+52+59) **	117,732	116,801	75,684	22,673	14,769	2,300	0	0	0	1,375
62	L											
63	950	Contingency Reserve										
L		(5% of Line 61)										
64	<u> </u>	TOTAL APPROPRIATION										
65		TOTAL APPROPRIATION	447 700	440,004								
	<u> </u>	(Line 61 + Line 63)	117,732	116,801	-							
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	<del>                                     </del>	D	117 722CD	44C 004 OD	1	•						

# **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	-					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				1	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		<del>-</del>				<del>-</del>	_				_	<del>-</del>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										i
	Τ -											
	•	•										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70 71 72

73

74

75

#### **FUND NO: 252**

#### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58		_										
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64					i							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66			_		]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68	<u> </u>											
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
• 7A		I Davisson I Table of the		1	•							

	IVEACIOEC	
July 1.	, 2024 - June 30, 2	2025

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<b>†</b>		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	<u> </u>					54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	-		1		
19	<u> </u>					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	1			67	448200	Impact Aid - P.L. 874	1	+	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900		1			69				+ +	
31	_	-				70	451000	Proceeds: Bonds, Capital Leases		+	
32	418100	Community Service				71	453000	Sale of Fixed Assets	1	<del>                                     </del>	
33	†	<del> </del>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	†	+ +	
37	419900		1			76	460000	TRANSFERS IN	1	+	
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	†	<u> </u>	1	+ +	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	0		0

		EVENIBITURES	T 5: 1/ T	¬	100			400	F			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l						5 6	Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0 _	0	0 _	0	0	0	0 _	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
1		<u> </u>										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70 71 72

73

74

75

#### **FUND NO: 253**

#### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58		_										
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64					i							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66			_		]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68	<u> </u>											
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
• 7A		I Davisson I Table of the		1	•							

(Line 13 + 38)

0

### **BUDGET REVENUES**July 1, 2024 - June 30, 2025

(Lines 1 + 74 + 76)

0

0

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County		2	
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				1	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		_			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_	_	-		-
19		<del>-</del>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	_				_
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		_		† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	_	†	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77		-			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	

							_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36	_	-										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
	T -											
	l	I.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70 71 72

73

74

75

#### **FUND NO: 254**

#### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58		_										
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64					i							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66			_		]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
• 7A		I Davisson I Table of the		1	•							

#### **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	l Budaet	1		T REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	-	40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		_				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			<u> </u>	1	_
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	37,275CR	42,967CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	37,275CR	*****	42,967CR
30	417900	Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	37,275CR	*****	42,967CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	37,275CR		42,967CR

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Piloi feai	Froposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.						_	, , , , , , , , , , , , , , , , , , , ,	_		_
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	31,955	37,661	26,000	9,755	500	1,406				
6	522	Preschool Exceptional Prog.	, i									
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	31,955	37,661	26,000	9,755	500	1,406	0	0	0	0
15			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	5,320	5,306	4,000	1,306						
18	_		, i									
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71

72 73

74

75

37,275CR

37,275CR

37,275

37,275

42,967CR

42,967CR

42,967

42,967

#### **FUND NO: 257**

#### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						0 5, 1, 20.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	5,320	5,306	4,000	1,306	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58	L									_		_
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	37,275	42,967	30,000	11,061	500	1,406	0	0	0	0
62												
63	950	Contingency Reserve										
_		(5% of Line 61)										
64	ļ											
65		TOTAL APPROPRIATION										
	ļ	(Line 61 + Line 63)	37,275	42,967								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	t	D	07.0750D	40.0070D	1	·						

	IVEVEIVOEO	
Julv 1.	. 2024 - June 3	0. 2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>	1	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	6,210CR	4,145CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	6,210CR	*****	4,145CR
30	417900					69					
31		-				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	† -	<del> </del>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+	_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	6,210CR	*****	4,145CR
36	419300	Transportaion Fees				75		-	<b>†</b>	+	,
37	419900					76	460000	TRANSFERS IN			
38	† · · · · ·	TOTAL OTHER LOCAL **	0	*****	0	77	†	<u>†</u>			
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	6,210CR		4,145CR

Description			T EVDENDITUDES	T p.:		400			T 400			700	000
Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Transfi			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Dobt	700	800
1 512   Elemetary School Prog.	Lina	Cada	Functions/Dragrams	Dudget	Dudant	Calarias	Donofito					l	Transfers
2 515   Secondary School Prog.	_			Budget	Budget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Juagment	I ransiers
3   517   Alternative School Prog.				=									
4   519   Vocational-Technical Prog.				=									
5   521   Exceptional Child Prog.   6   522   Freeshool Exceptional Prog.   6   510   4   145   3   3   3   42				_									
6 522 Preschool Exceptional Prog. 6,110 4,145 3,400 703 42				_									
7 524   Gilled & Talented Prog.				6 110	1 115	3 400	703		42				
Signature   Sign			Gifted & Talented Prog	0,110	4,143	3,400	703		42				
9   532   School Activity Prog.				_									
10   541   Summer School Prog.				_									
11   542   Adult School Prog.				+									
12   546   Detention Center Prog.				+									
13				+									
14   500   TOTAL INSTRUCTION **   6,110   4,145   3,400   703   0   42   0   0   0		340	Determon Center 1 10g.										
15		500	TOTAL INSTRUCTION **	6 110	4 145	3 400	703	0	42	0	0	0	0
16       611       Attend-Guidance-Health Prog         17       616       Special Services Prog.         18       Instruction Improvement Prog         20       621       Instruction-Related Tech Prog         21       623       Instruction-Related Tech Prog         22       624       Books and Periodicals         23       631       Board of Education Prog.         24       632       District Admin Prog.         25       Instruction-Related Tech Prog.         24       632       District Admin Prog.         25       Instruction-Related Tech Prog.         26       641       School Admin Prog.         27       School Administration Prog.         28       651       Business Operation Prog.         29       655       Central Service Prog.         30       656       Admin Tech Services Prog.         31       661       Bidy-Care Prog. (Custodial)         32       663       Maint-Nos Student Occupied         33       664       Maint-Student Occupied Bldgs         34       665       Maint-Ros Student Occupied         36       For Security Program         36       For Security Program         37<				5,1.0	.,	0,100	7.00						
17		611	Attend-Guidance-Health Prog										
18				1									
19	_		<u> </u>										
20   622   Educational Media Prog.		621	Instruction Improvement Prog										
21   623   Instruction-Related Tech Prog	20	622											
22       624       Books and Periodicals         23       631       Board of Education Prog.         24       632       District Admin Prog.         25       —         26       641       School Administration Prog.         27       —         28       651       Business Operation Prog.         29       655       Central Service Prog.         30       656       Admin Tech Services Prog.         31       661       Bidg-Care Prog. (Custodial)         32       663       Maint-Nor Student Occupied         33       664       Maint-Student Occupied Bidgs         34       665       Maintenance - Grounds         35       667       Security Program         36       Security Program         38       682       Pupil-To School Trans. Prog.	21	623	Instruction-Related Tech Prog										
23       631       Board of Education Prog.         24       632       District Admin Prog.         25       ————————————————————————————————————	22	624											
24         632         District Admin Prog.           25         ————————————————————————————————————	23	631											
25       26       641       School Administration Prog.         27       28       651       Business Operation Prog.         29       655       Central Service Prog.       30         30       656       Admin Tech Services Prog.       30         31       661       Bldg-Care Prog. (Custodial)       31         32       663       Maint-Non Student Occupied       33         33       664       Maint-Student Occupied Bldgs       34         34       665       Maintenance - Grounds       35         35       667       Security Program       36         36       481       Pupil-To School Trans. Prog.       38         38       682       Pupil-Activity Trans. Prog.       38	24	632											
27       Business Operation Prog.         28       651       Business Operation Prog.         29       655       Central Service Prog.         30       656       Admin Tech Services Prog.         31       661       Bldg-Care Prog. (Custodial)         32       663       Maint-Non Student Occupied         33       664       Maint-Student Occupied Bldgs         34       665       Maintenance - Grounds         35       667       Security Program         36       Fupil-To School Trans. Prog.         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.	25												
28       651       Business Operation Prog.	26	641	School Administration Prog.										
29         655         Central Service Prog.           30         656         Admin Tech Services Prog.           31         661         Bldg-Care Prog. (Custodial)           32         663         Maint-Non Student Occupied           33         664         Maint-Student Occupied Bldgs           34         665         Maintenance - Grounds           35         667         Security Program           36         Security Program           37         681         Pupil-To School Trans. Prog.           38         682         Pupil-Activity Trans. Prog.	27												
30       656       Admin Tech Services Prog.	28	651											
31       661       Bldg-Care Prog. (Custodial)         32       663       Maint-Non Student Occupied         33       664       Maint-Student Occupied Bldgs         34       665       Maintenance - Grounds         35       667       Security Program         36       Security Program         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.		655	Central Service Prog.										
32       663       Maint-Non Student Occupied       9         33       664       Maint-Student Occupied Bldgs       9         34       665       Maintenance - Grounds       9         35       667       Security Program       9         36       9       9         37       681       Pupil-To School Trans. Prog.       9         38       682       Pupil-Activity Trans. Prog.       9	30	656	Admin Tech Services Prog.										
33       664       Maint-Student Occupied Bldgs	31	_	Bldg-Care Prog. (Custodial)										
34     665     Maintenance - Grounds       35     667     Security Program       36     Security Program       37     681     Pupil-To School Trans. Prog.       38     682     Pupil-Activity Trans. Prog.		663	Maint-Non Student Occupied										
35         667         Security Program													
36			<u></u>										
37         681         Pupil-To School Trans. Prog.		667	Security Program										
38 682 Pupil-Activity Trans. Prog.													
	_	_											
39 683 General Transportation Prog.													
	39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71

72 73

74

75

6,210CR

6,210CR

6,210

6,210

4,145CR

4,145CR

4,145

4,145

#### **FUND NO: 258**

#### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						ou., ., _o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	100									
58												
59	900	TOTAL OTHER SERVICES **	100	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	6,210	4,145	3,400	703	0	42	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	6,210	4,145	]							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance			The total on I	ine 71 must equa	al the total on line	75				
70		Davisson i Tanadana la	C 0400D	4.44500	1							

	11-4-	-110	
July 1.	2024 -	June 30.	2025

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<b>†</b>		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	<u> </u>					54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	-		1		
19	<u> </u>					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	1			67	448200	Impact Aid - P.L. 874	1	+	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900		1			69				+ +	
31	_	-				70	451000	Proceeds: Bonds, Capital Leases		+	
32	418100	Community Service				71	453000	Sale of Fixed Assets	1	<del>                                     </del>	
33	†	<del> </del>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	†	+ +	
37	419900		1			76	460000	TRANSFERS IN	1	+	
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	†	<u> </u>	1	+ +	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	0		0

		<b>-</b>				<del>-</del>	_				_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
_	Τ -											
	•											

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70 71 72

73

74

75

#### **FUND NO: 259**

#### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58		_										
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64					i							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66			_		]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68	ļ											
69		Beginning Fund Balance			The total on line 71 must equal the total on line 75							
• 7A		I Davisson I Table of the		1								

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			<u> </u>	T	
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	10,000CR	10,000CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36	419300	Transportaion Fees				75					-
37	419900	Other Local				76	460000	TRANSFERS IN	20,000CR	40,000CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77			<u> </u>		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	30,000CR		50,000CR

### BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025	July 1.	2024 -	June	30.	2025
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior rear	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.						Materiale	- 02,000		_ caagc	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	30,000	50,000	12,831	2,517	34,652					
6	522	Preschool Exceptional Prog.	-		,							
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	30,000	50,000	12,831	2,517	34,652	0	0	0	0	0
15			,		, , ,	,						
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	_											
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71 72

73

74

75

30,000CR

30,000CR

30,000

30,000

50,000CR

50,000CR

50,000

50,000

#### **FUND NO: 260**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

Sany 1, 2021 Santo 66, 2026												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	30,000	50,000	12,831	2,517	34,652	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	30,000	50,000	]							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68			·									
69		Beginning Fund Balance			The total on I	ine 71 must equa	al the total on line	75				
70		Davisson i Tarantana la	20,00000	E0 0000D	1							

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr	17,833CR	11,448CR	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	17,833CR	*****	11,448CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73				T	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	17,833CR	*****	11,448CR
36	419300	Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	17,833CR		11,448CR

# BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

Purchased Supplies Capital Debt Insurance-			T	<del></del>						<del></del>			
Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Trans			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512   Elemetary School Prog.											1		
2 515   Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3    517   Alternative School Prog.				_									
4   519   Vocational Technical Prog.													
5   521   Exceptional Child Prog.													
6   522   Preschool Exceptional Prog.													
7    524   Gifted & Talented Prog.			Exceptional Child Prog.										
8   531   Interscholastic Prog.													
9   532   School Activity Prog.													
10													
11													
12   546   Detention Center Prog.													
13													
14   500   TOTAL INSTRUCTION **   0   0   0   0   0   0   0   0   0		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	0	0	_ 0 _	0	0 _	0 _	0	0 _	0 _	0
17													
18													
19   621   Instruction Improvement Prog   20   622   Educational Media Prog   21   623   Instruction-Related Tech Prog   22   624   Books and Periodicals   23   631   Board of Education Prog   24   632   District Admin Prog   25   26   641   School Administration Prog   27   28   651   Business Operation Prog   29   655   Central Service Prog   29   655   Central Service Prog   29   656   Administration Prog   20   641   Bidg-Care Prog (Custodial)   32   663   Maint-Non Student Occupied Bidgs   33   664   Maint-Student Occupied Bidgs   34   665   Maintenance - Grounds   35   667   Security Program   36   681   Pupil-To School Trans. Prog   362   Pupil-To School Trans. Prog   362   Pupil-To School Trans. Prog   363   684   Pupil-To School Trans. Prog   365   9   Pupil-To School Trans. Prog   9   Pupil-To School Trans. Prog   9   Pupil-To School	_	616	Special Services Prog.										
20   622   Educational Media Prog.													
21    623    Instruction-Related Tech Prog													
22       624       Books and Periodicals         23       631       Board of Education Prog.         24       632       District Admin Prog.         25       ————————————————————————————————————			Educational Media Prog.										
23       631       Board of Education Prog.         24       632       District Admin Prog.         25       ————————————————————————————————————													
24         632         District Admin Prog.           25         ————————————————————————————————————													
25       26       641       School Administration Prog.         27       28       651       Business Operation Prog.         29       655       Central Service Prog.       30         30       656       Admin Tech Services Prog.       30         31       661       Bldg-Care Prog. (Custodial)       31         32       663       Maint-Non Student Occupied       32         33       664       Maint-Student Occupied Bldgs       34         34       665       Maintenance - Grounds       35         36       Security Program       36         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.													
26         641         School Administration Prog.            27             28         651         Business Operation Prog.            29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.		632	District Admin Prog.										
27       Business Operation Prog.         28       651       Business Operation Prog.         29       655       Central Service Prog.         30       656       Admin Tech Services Prog.         31       661       Bldg-Care Prog. (Custodial)         32       663       Maint-Non Student Occupied         33       664       Maint-Student Occupied Bldgs         34       665       Maintenance - Grounds         35       667       Security Program         36       Fupil-To School Trans. Prog.         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.													
28         651         Business Operation Prog.            29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.		641	School Administration Prog.										
29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.													
30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.													
31         661         Bldg-Care Prog. (Custodial)           32         663         Maint-Non Student Occupied           33         664         Maint-Student Occupied Bldgs           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil-To School Trans. Prog.           38         682         Pupil-Activity Trans. Prog.													
32       663       Maint-Non Student Occupied													
33       664       Maint-Student Occupied Bldgs       9         34       665       Maintenance - Grounds       9         35       667       Security Program       9         36       9       9         37       681       Pupil-To School Trans. Prog.       9         38       682       Pupil-Activity Trans. Prog.       9			Bldg-Care Prog. (Custodial)										
34       665       Maintenance - Grounds			Maint-Non Student Occupied										
35         667         Security Program													
36         37         681         Pupil-To School Trans. Prog.         9           38         682         Pupil-Activity Trans. Prog.         9			<u> </u>										
37         681         Pupil-To School Trans. Prog.		667	Security Program										
38 682 Pupil-Activity Trans. Prog.													
		<u> </u>											
39 683 General Transportation Prog.		682											
	39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

17,833CR

17,833CR

17,833

17,833

11,448CR

11,448CR

11,448

11,448

70

71 72

73

74

75

#### **BUDGET EXPENDITURES**

July 1,	2024 -	June 30	, 2025
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						, ,	,					
	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXILENDITORES	1 1101 1 001	Поросоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.	17,333	11,113	300	28	8,785	2,000			- taagaaaa	
41		, II	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -			-,	,,,,,,				
42	600	TOTAL SUPPORT SERV.**	17,333	11,113	300	28	8,785	2,000	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	500	335								335
58	_											
59	900	TOTAL OTHER SERVICES **	500	335	0	0	0	0	0	0	0	335
60												
61		TOTAL EXPENDITURES **							_			
L		(Lines 14+42+48+52+59) **	17,833	11,448	300	28	8,785	2,000	0	0	0	335
62	L											
63	950	Contingency Reserve										
0.4		(5% of Line 61)										
64		TOTAL ADDDODDIATION										
65		TOTAL APPROPRIATION	17,833	11 110								
66	-	(Line 61 + Line 63)	17,000	11,448								
00												
67	<u> </u>	BUDGET SUMMARY			BUDGET SUMMARY							
68	<u> </u>	DODGET GOIVIIVIAITT		DODOL I COMMINICALLI								
69		Beginning Fund Balance		The total on line 71 must equal the total on line 75								
70	1	Degitifing I did Balance	47.00000	44 44000								

		REVENUES	Prior Year	Proposed	d Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			<u> </u>	†	
19	_					58	442000	Indirect Unrestricted Fed.	12,242CR	15,693CR	
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	12,242CR	*****	15,693CR
30	417900	Other Student Revenues				69				T	
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	12,242CR	*****	15,693CR
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	12,242CR		15,693CR

# BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

1 5 2 5 3 5 4 5 5 6 5 7 5	515 517	EXPENDITURES  Functions/Programs  Elemetary School Prog.	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 5 2 5 3 5 4 5 5 6 5 7 5	512 515 517											
1 5 2 5 3 5 4 5 5 6 5 7 5	512 515 517						Purchased	Supplies	Capital	Debt	Insurance-	_
2 5 3 5 4 5 5 5 6 5 7 5	515 517	Flemetary School Prog	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 5 4 5 5 5 6 5 7 5	517		10,000	7,000				7,000				
4 5 5 5 6 5 7 5 5	517	Secondary School Prog.	2,000	8,000				8,000				
5 5 6 5 7 5		Alternative School Prog.										
6 5 7 5		Vocational-Technical Prog.										
7 5	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
14 5	500	TOTAL INSTRUCTION **	12,000	15,000	0	0	0	15,000	0	0	0	0
15												
16 6	611	Attend-Guidance-Health Prog										
17 6	616	Special Services Prog.										
18												
19 6	621	Instruction Improvement Prog										
20 6	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog	242	693				693				
22 6	624	Books and Periodicals										
23 6	631	Board of Education Prog.										
24 6	632	District Admin Prog.										
25												
26 6	641	School Administration Prog.										
27												
28 6	651	Business Operation Prog.										
29 6	655	Central Service Prog.										
30 6	656	Admin Tech Services Prog.										
31 6	661	Bldg-Care Prog. (Custodial)										
32 6	663	Maint-Non Student Occupied										
33 6		Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
35 6	667	Security Program										
36		- · · ·										
37 6	681	Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										
+												

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71

72 73

74

75

12,242CR

12,242CR

12,242

12,242

15,693CR

15,693CR

15,693

15,693

#### **FUND NO: 262**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	242	693	0	0	0	693	0	0	0	0
43	_											
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58	<u> </u>											
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
_		(Lines 14+42+48+52+59) **	12,242	15,693	0	0	0	15,693	0	0	0	0
62												
63	950	Contingency Reserve										
_		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	12,242	15,693								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					J							
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
70		Davisson i Tarantana la	40.04000	4F C000D								

### BUDGET REVENUES

July 1.	2024 -	June 30	2025

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	-					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				1	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

# BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

							_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	_											
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	_											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied							1			
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36	†											
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
<b>—</b>	†	<u> </u>										
	1	1										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70 71 72

73

74

75

#### **FUND NO: 263**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						, ,	•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.											
41													
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58													
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60													
61		TOTAL EXPENDITURES **											
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0	
62													
63	950	Contingency Reserve											
		(5% of Line 61)			_								
64													
65		TOTAL APPROPRIATION	_										
		(Line 61 + Line 63)	0	0									
66													
67		BUDGET SUMMARY			BUDGET SU	IMMARY							
68					1								
69		Beginning Fund Balance			The total on line 71 must equal the total on line 75								
70		Davisson I Taranafana In	1		The total of this 71 mast equal the total of this 75								

0

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	6,982CR	14,492CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	6,982CR	*****	14,492CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73				T	_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	6,982CR	*****	14,492CR
36	419300	Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0		<u> </u>	(Lines 1 + 74 + 76)	6,982CR		14,492CR

### BUDGET EXPENDITURES 25

July 1, 2024 - J	lune 30.	. 2025
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Froposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	- Budget	buuget	Salaries	Dellellis	Services	ivialeriais	Objects	Remember	Judgment	Transiers
2	515	Secondary School Prog.	_									
3	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.	+									
9	532	School Activity Prog.	+									
10	541	Summer School Prog.	+									
11	542	Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	040	Determen Genter Freg.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		TOTAL INCOME.	<del>+                                    </del>						<u> </u>	<del></del>	<u> </u>	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	- 010	_ openial convious ring.										
19	621	Instruction Improvement Prog	6,785	14,067	11,200	2,367	500					
20	622	Educational Media Prog.	3,133	11,001	,200	2,00.						
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
		<u> </u>										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

6,982CR

6,982CR

6,982

6,982

14,492CR

14,492CR

14,492

14,492

70

71 72

73

74

75

#### **BUDGET EXPENDITURES** 25

July 1,	, 2024 -	June 30	, 2025
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						-						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41		_										
42	600	TOTAL SUPPORT SERV.**	6,785	14,067	11,200	2,367	500	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	197	425								425
58		_										
59	900	TOTAL OTHER SERVICES **	197	425	0	0	0	0	0	0	0	425
60		_										
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	6,982	14,492	11,200	2,367	500	0	0	0	0	425
62		_										
63	950	Contingency Reserve										
		(5% of Line 61)										
64		_										
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	6,982	14,492								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68												
69		Beginning Fund Balance			The total on line 71 must equal the total on line 75							
70		Davis and Taxable	6 00000	44 40000	1							

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T -	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	-			61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	-			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	1			65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	31,000CR	31,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	31,000CR	*****	31,000CR
30	417900	Other Student Revenues				69					
31		-	+			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service	1			71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†		_
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	31,000CR	*****	31,000CR
36	419300	Transportaion Fees	+			75			1 .,,,,,,,,	+	,
37	419900	Other Local	+			76	460000	TRANSFERS IN			
38	1.0000	TOTAL OTHER LOCAL **	+ 0	*****	0	77	+				
39	410000	TOTAL LOCAL **	<del>+                                    </del>	*****	<del>-</del>	78	400000	BAL.+ REVENUE + TRANS.		*****	
	1.0000	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	31.000CR		31.000CR

# BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

		T	<del>_</del>	<del></del>							<del></del>	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		rs					Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -	512	Elemetary School Prog.		04.000	40.000	0.000		0.000				
2 -	515	Secondary School Prog.	31,000	31,000	12,900	2,600	6,300	9,200				
3 -	517	Alternative School Prog.	_									
	519	Vocational-Technical Prog.  Exceptional Child Prog.	_									
5 6	521 522	Preschool Exceptional Prog.	_									
7 -	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
8 -	531 532	School Activity Prog.										
			_									
10	541	Summer School Prog.	_									
11	542	Adult School Prog.	_							-		
12	546	Detention Center Prog.										
14	500	TOTAL INSTRUCTION **	31,000	31,000	12,900	2,600	6,300	9,200	0	0	0	0
15	500	TOTAL INSTRUCTION	31,000	31,000	12,900	2,000	0,300	9,200	-	<del>                                     </del>	<u> </u>	0_
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	-				-			-		
18	010	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	-							+		
21	623	Instruction-Related Tech Prog	-							1		
22	624	Books and Periodicals	-									
23	631	Board of Education Prog.	-									
24	632	District Admin Prog.	-									
25	002	District / turnin 1 Tog.										
26	641	School Administration Prog.										
27		Concert turning trade or 1 reg.										
28	651	Business Operation Prog.										
29	655	Central Service Prog.	-									
30	656	Admin Tech Services Prog.	-									
31	661	Bldg-Care Prog. (Custodial)	-									
32	663	Maint-Non Student Occupied	+									
33	664	Maint-Student Occupied Bldgs	+									
34	665	Maintenance - Grounds	+									
35	667	Security Program	+									
36	† · · · ·	† ' ' '										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.	-									
39	683	General Transportation Prog.	-									
_	t	†										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

31,000CR

31,000CR

31,000

31,000

31,000CR

31,000CR

31,000

31,000

70

71 72

73

74

75

#### **BUDGET EXPENDITURES**

Jι	ıly	1,	202	24 -	June	: 30,	2025
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						, ,	•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.											
41													
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58	<u> </u>												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60													
61		TOTAL EXPENDITURES **											
L		(Lines 14+42+48+52+59) **	31,000	31,000	12,900	2,600	6,300	9,200	0	0	0	0	
62	050												
63	950	Contingency Reserve											
-		(5% of Line 61)											
64		TOTAL ADDDODDIATION			4								
65		TOTAL APPROPRIATION	34 000	24 000									
66		(Line 61 + Line 63)	31,000	31,000	-								
00													
67		BUDGET SUMMARY			BUDGET SU	IMMARY							
68					1								
69		Beginning Fund Balance			The total on I	ine 71 must equa	al the total on line	75					
70	1	D	24 00000	24 00000	The total on line 71 must equal the total on line 75								

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

# BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

Purchased Supplies Capital Debt Insurance-			T	<del></del>						<del></del>			
Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Trans			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512   Elemetary School Prog.											1		
2 515   Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3    517   Alternative School Prog.				_									
4   519   Vocational Technical Prog.													
5   521   Exceptional Child Prog.													
6   522   Preschool Exceptional Prog.													
7    524   Gifted & Talented Prog.			Exceptional Child Prog.										
8   531   Interscholastic Prog.													
9   532   School Activity Prog.													
10													
11													
12   546   Detention Center Prog.													
13													
14   500   TOTAL INSTRUCTION **   0   0   0   0   0   0   0   0   0		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	0	0	0	0	0 _	0 _	0	0 _	0 _	0
17													
18													
19   621   Instruction Improvement Prog   20   622   Educational Media Prog   21   623   Instruction-Related Tech Prog   22   624   Books and Periodicals   23   631   Board of Education Prog   24   632   District Admin Prog   25   26   641   School Administration Prog   27   28   651   Business Operation Prog   29   655   Central Service Prog   29   655   Central Service Prog   29   656   Administration Prog   20   641   Bidg-Care Prog (Custodial)   32   663   Maint-Non Student Occupied Bidgs   33   664   Maint-Student Occupied Bidgs   34   665   Maintenance - Grounds   35   667   Security Program   36   681   Pupil-To School Trans. Prog   362   Pupil-To School Trans. Prog   362   Pupil-To School Trans. Prog   363   684   Pupil-To School Trans. Prog   365   9   Pupil-To School Trans. Prog   9   Pupil-To School Trans. Prog   9   Pupil-To School	_	616	Special Services Prog.										
20   622   Educational Media Prog.													
21    623    Instruction-Related Tech Prog													
22       624       Books and Periodicals         23       631       Board of Education Prog.         24       632       District Admin Prog.         25       ————————————————————————————————————			Educational Media Prog.										
23       631       Board of Education Prog.         24       632       District Admin Prog.         25       ————————————————————————————————————													
24         632         District Admin Prog.           25         ————————————————————————————————————													
25       26       641       School Administration Prog.         27       28       651       Business Operation Prog.         29       655       Central Service Prog.       30         30       656       Admin Tech Services Prog.       30         31       661       Bldg-Care Prog. (Custodial)       31         32       663       Maint-Non Student Occupied       32         33       664       Maint-Student Occupied Bldgs       34         34       665       Maintenance - Grounds       35         36       Security Program       36         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.													
26         641         School Administration Prog.            27             28         651         Business Operation Prog.            29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.		632	District Admin Prog.										
27       Business Operation Prog.         28       651       Business Operation Prog.         29       655       Central Service Prog.         30       656       Admin Tech Services Prog.         31       661       Bldg-Care Prog. (Custodial)         32       663       Maint-Non Student Occupied         33       664       Maint-Student Occupied Bldgs         34       665       Maintenance - Grounds         35       667       Security Program         36       Fupil-To School Trans. Prog.         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.													
28         651         Business Operation Prog.            29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.		641	School Administration Prog.										
29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.													
30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.													
31         661         Bldg-Care Prog. (Custodial)           32         663         Maint-Non Student Occupied           33         664         Maint-Student Occupied Bldgs           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil-To School Trans. Prog.           38         682         Pupil-Activity Trans. Prog.													
32       663       Maint-Non Student Occupied													
33       664       Maint-Student Occupied Bldgs       9         34       665       Maintenance - Grounds       9         35       667       Security Program       9         36       9       9         37       681       Pupil-To School Trans. Prog.       9         38       682       Pupil-Activity Trans. Prog.       9			Bldg-Care Prog. (Custodial)										
34       665       Maintenance - Grounds			Maint-Non Student Occupied										
35         667         Security Program													
36         37         681         Pupil-To School Trans. Prog.         9           38         682         Pupil-Activity Trans. Prog.         9			<u> </u>										
37         681         Pupil-To School Trans. Prog.		667	Security Program										
38 682 Pupil-Activity Trans. Prog.													
		<u> </u>											
39 683 General Transportation Prog.		682											
	39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71 72

73

74

75

#### **BUDGET EXPENDITURES**

July 1, 2024	- June 30,	2025
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						• •	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58	<u>_</u>											
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64					]							
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0	]							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	1	December 1 Town of our la	1	1	1							

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				T	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					,
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	,
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

# BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

				<del></del>							r	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l l			1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71 72

73

74

75

#### **BUDGET EXPENDITURES**

July 1	1, 2024 - ເ	lune 30,	2025
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						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			_							
64												
65		TOTAL APPROPRIATION	_									
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Davisson I Taranafana In	1									

#### BUDGET REVENUES

July 1, 2024 - June 30, 1	ulv 1. 2	2024 -	June	30.	2025
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		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	T -			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other	1			49	431900	Other State Support			
11	412100	Taxes-Plant Facility	1			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				T	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69				T	
31						70	_	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73				T	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

#### BUDGET EXPENDITURES

July 1, 2024 - Jι	ıne 30, 2025
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							_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	_											
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	_											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied							1			
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36	†											
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
<b>—</b>	†	<u> </u>										
	1	1										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71

72 73

74

75

#### **FUND NO: 275**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			_							
64												
65		TOTAL APPROPRIATION	_									
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Davisson I Taranafana In	1									

0

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				1	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69			_		
31		_				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		_		†	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			<del>-</del>	† †	<del>-</del>
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77		_			
39	410000	TOTAL LOCAL **	<del>-</del>	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

# BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

		<del>-</del>				<del>-</del>	_				_	<del>-</del>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										i
	Τ -											
	•	•										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71 72

73

74

75

#### **BUDGET EXPENDITURES**

July 1, 2024 -	June	30,	2025
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						o ay, _ o .						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0	]							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on	ine 71 must equa	al the total on line	75				
70	1	Davis and Transfers In		<u> </u>	1							

0

		REVENUES	Prior Year	Proposed	d Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44					
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_	_	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

### BUDGET EXPENDITURES

July 1.	2024 -	- June 30	, 2025
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	- Budget	Duuget	Salaries	Dellellis	Services	ivialeriais	Objects	Remember	Judgment	Hallsteis
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	+									
6	522	Preschool Exceptional Prog.	+									
7 -	524	Gifted & Talented Prog.	+									
8	531	Interscholastic Prog.	+									
9	532	School Activity Prog.	+									
10	541	Summer School Prog.	+									
11	542	Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	040	Determion Genter Frog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		TOTAL INSTRUCTION	<del>-</del>						<u> </u>	<del></del>	<u> </u>	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	010	Cpodial Colvidor Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	1									
32		Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		<u> </u>										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71

72 73

74

75

#### **FUND NO: 277**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

	3.1, 1, 202 · 3.11.3 3.3, 2.2.3											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56		Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0	]							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					]							
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
70		Davisson i Tanadana la		1	1							

0

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				T	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					,
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	,
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

### BUDGET EXPENDITURES

July 1,	2024 -	· June 30	), 2025
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	- Budget	Duuget	Salaries	Dellellis	Services	ivialeriais	Objects	Remember	Judgment	Hallsteis
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	+									
6	522	Preschool Exceptional Prog.	+									
7 -	524	Gifted & Talented Prog.	+									
8	531	Interscholastic Prog.	+									
9	532	School Activity Prog.	+									
10	541	Summer School Prog.	+									
11	542	Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	040	Determion Genter Frog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		TOTAL INSTRUCTION	<del>-</del>						<u> </u>	<del></del>	<u> </u>	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	010	Cpodial Colvidor Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	1									
32		Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		<u> </u>										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71

72 73

74

75

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62		(211100 11112110102100)		<u> </u>						<u> </u>		
63	950	Contingency Reserve										
00		(5% of Line 61)										
64		(670 61 21116 61)			1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66		(			1							
67		BUDGET SUMMARY			BUDGET SUMMARY							
68					]							
69		Beginning Fund Balance			The total on line 71 must equal the total on line 75							
70	1	Danier I Tarantana Ia			<b>기</b>							

# **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Budgot	*****	Totalo	40	429000	Other County	Budgot	Emo / unounto	Totalo
2	020000	as of July 1	0 -	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42	12000		<u> </u>		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_	-			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_		<u> </u>	† †	_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0 _		0

				<del></del>							r	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l l			1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

0

0

70

71 72

73

74

75

#### **BUDGET EXPENDITURES** 25

July 1	, 2024 -	June 30	, 2025
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						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			_							
64												
65		TOTAL APPROPRIATION	_									
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Davisson I Taranafana In	1									

(Line 13 + 38)

0

### **FUND NO: 280**

## **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000			*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	<u> </u>	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	<del>-</del>	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15	-					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		-			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			-	† †	-
19	-					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					-
31	†					70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	†	<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		<u> </u>	<u> </u>	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	L				75		<u> </u>	<u> </u>	† †	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	T	<del> </del>			
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1	1	(1) (2)	1	1		1	1	I	1	1	

0

(Lines 1 + 74 + 76)

0

0

### BUDGET EXPENDITURES

July 1, 2	2024 -	June	30,	2025
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15								_				
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
_												

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71 72

73

74

75

### **FUND NO: 280**

### **BUDGET EXPENDITURES**

July 1, 2024	lune 30, :	2025
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						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			_							
64												
65		TOTAL APPROPRIATION	_									
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Davisson I Taranafana In	1									

### BUDGET REVENUES

July 1,	2024 -	June 30,	2025

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1		_	42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<b>T</b> 1			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				†	_
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	3,000CR	3,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	2,500CR	2,500CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	52,000CR	56,488CR	
26	417100	Admissions/Activities				65	445600	Title VI-B	3,500CR	3,500CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	55,500CR	*****	59,988CR
30	417900	Other Student Revenues				69				T	_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				T	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	61,000CR	*****	65,488CR
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN	50,000CR	51,000CR	
38		TOTAL OTHER LOCAL **	5,500CR	*****	5,500CR	77			†		
39	410000	TOTAL LOCAL **	†	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	5,500CR		5,500CR			(Lines 1 + 74 + 76)	111,000CR		116,488CR

		<del>-</del>				<del>-</del>	_				_	<del>-</del>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										i
	Τ -											
	•	•										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71 72

73

74

75

111,000CR

111,000CR

111,000

111,000

116,488CR

116,488CR

116,488

116,488

### **FUND NO: 290**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43		_										
44	710	Child Nutrition Program	111,000	116,488	39,255	17,933	1,700	57,600				
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	111,000	116,488	39,255	17,933	1,700	57,600	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
<u></u>		(Lines 14+42+48+52+59) **	111,000	116,488	39,255	17,933	1,700	57,600	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			_							
64					1							
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	111,000	116,488								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	1	Davis and James Land	444 0000D	44C 400CD	1							

## **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57		-	_		
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			_		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			_		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77		-			
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

### BUDGET EXPENDITURES

July 1	, 2024 -	- June 30	, 2025
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							-	-				<del> </del>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied	1									
33	664	Maint-Student Occupied Bldgs	1									
34	665	Maintenance - Grounds	1									
35	667	Security Program	1									
36	†	<u> </u>										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.								1		
39	683	General Transportation Prog.										
	† <sup></sup> -											
		1										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70

71 72

73

74

75

### **FUND NO: 310**

### **BUDGET EXPENDITURES**

July 1	, 2024 -	June	30,	2025
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						• •	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56		Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64					1							
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0	_							
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					]							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	1	Davis and A. Taranafana In										

0

### BUDGET REVENUES

	VEACINGES	
July 1,	2024 - June 30, 2025	5

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T	1	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	_		1		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			†	† †	
37	419900	L '				76	460000	TRANSFERS IN		<del>                                     </del>	
38		TOTAL OTHER LOCAL **	0	*****	0	77		<u> </u>	1		
39	410000	TOTAL LOCAL **	<del> </del>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		-										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
_		<u> </u>										
		<u> </u>										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70 71 72

73

74

75

### **FUND NO: 420**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58		_										
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64					i							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66			_		]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
• 7A		I Davisson I Table of the		1	•							

## **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	63,941CR	84,591CR		40	429000	Other County			_
2		as of July 1	63,941CR	*****	84,591CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	100CR			59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	100CR	*****	0 _
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	20,000CR	16,500CR	
38		TOTAL OTHER LOCAL **	100CR	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	100CR_		0			(Lines 1 + 74 + 76)	84,041CR		101,091CR

								100		T	T	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program								1		
36		-										
37	681	Pupil-To School Trans. Prog.	84,041	101,091					101,091			
38	682	Pupil-Activity Trans. Prog.	† · ·						<del>-</del>			
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

70

71 72

73

74

75

**FUND NO: 424** 

### **BUDGET EXPENDITURES**

July 1	, 2024 -	June	30,	2025
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						•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	84,041	101,091	0	0	0	0	101,091	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	84,041	101,091	0	0	0	0	101,091	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	84,041	101,091								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance	63,941CR	84,591CR	The total on I	ine 71 must equa	al the total on line	75				
70			20 400CB	40 F000D								

20,100CR

84,041CR

84,041

84,041

16,500CR

101,091CR

101,091

101,091

418100 Community Service

419300 Transportaion Fees

Contributions/Donations

TOTAL LOCAL

TOTAL OTHER LOCAL \*\*

(Line 13 + 38)

419100 Rentals

419900 Other Local

419200

410000

33

34

35

37

38

39

### **FUND NO: 710**

## **BUDGET REVENUES**July 1, 2024 - June 30, 2025

453000 Sale of Fixed Assets

460000 TRANSFERS IN

TOTAL OTHER

TOTAL REVENUES

400000 BAL.+ REVENUE + TRANS.

(Lines 1 + 74 + 76)

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\*\*\*\*\*

0

0

0

0

0

0

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			-
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	1			68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	1			69					_
31						70	451000	Proceeds: Bonds,Capital Leases			

71

72

73

74

75

76

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450000

Purchased Supplies Capital Debt Insurance-			T	<del></del>						<del></del>			
Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Trans			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512   Elemetary School Prog.											1		
2 515   Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3    517   Alternative School Prog.				_									
4   519   Vocational Technical Prog.													
5   521   Exceptional Child Prog.													
6   522   Preschool Exceptional Prog.													
7    524   Gifted & Talented Prog.			Exceptional Child Prog.										
8   531   Interscholastic Prog.													
9   532   School Activity Prog.													
10	_												
11													
12   546   Detention Center Prog.													
13													
14   500   TOTAL INSTRUCTION **   0   0   0   0   0   0   0   0   0		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	0	0	_ 0 _	0	0 _	0 _	0	0 _	0 _	0
17													
18													
19   621   Instruction Improvement Prog   20   622   Educational Media Prog   21   623   Instruction-Related Tech Prog   22   624   Books and Periodicals   23   631   Board of Education Prog   24   632   District Admin Prog   25   26   641   School Administration Prog   27   28   651   Business Operation Prog   29   655   Central Service Prog   29   655   Central Service Prog   29   656   Administration Prog   20   641   Bidg-Care Prog (Custodial)   26   641   Bidg-Care Prog (Custodial)   27   28   651   Bidg-Care Prog (Custodial)   28   654   Bidg-Care Prog (Custodial)   27   655   Central Service Prog   28   656   Bidg-Care Prog (Custodial)   27   656   Central Service Prog   657   Central Service Prog   657   Central Service Prog   658   Maint-Non Student Occupied Bidgs   669   Maint-Student Occupied Bidgs   660   Maint-Student Occupied Bidgs   661   661   661   661   662   663   Maint-Student Occupied Bidgs   664   665   Security Program   665   667   Security Program   667   Security Program   668   Pupil-To School Trans. Prog   669   Central School Trans. Prog   660   Central School Trans. Prog   Central School Trans. Prog   Central Sc	_	616	Special Services Prog.										
20   622   Educational Media Prog.													
21    623    Instruction-Related Tech Prog													
22       624       Books and Periodicals         23       631       Board of Education Prog.         24       632       District Admin Prog.         25       ————————————————————————————————————			Educational Media Prog.										
23       631       Board of Education Prog.         24       632       District Admin Prog.         25       ————————————————————————————————————													
24         632         District Admin Prog.           25         ————————————————————————————————————													
25       26       641       School Administration Prog.         27       28       651       Business Operation Prog.         29       655       Central Service Prog.       30         30       656       Admin Tech Services Prog.       30         31       661       Bldg-Care Prog. (Custodial)       31         32       663       Maint-Non Student Occupied       32         33       664       Maint-Student Occupied Bldgs       34         34       665       Maintenance - Grounds       35         36       Security Program       36         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.													
26         641         School Administration Prog.            27             28         651         Business Operation Prog.            29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.		632	District Admin Prog.										
27       Business Operation Prog.         28       651       Business Operation Prog.         29       655       Central Service Prog.         30       656       Admin Tech Services Prog.         31       661       Bldg-Care Prog. (Custodial)         32       663       Maint-Non Student Occupied         33       664       Maint-Student Occupied Bldgs         34       665       Maintenance - Grounds         35       667       Security Program         36       Fupil-To School Trans. Prog.         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.													
28         651         Business Operation Prog.            29         655         Central Service Prog.            30         656         Admin Tech Services Prog.            31         661         Bldg-Care Prog. (Custodial)            32         663         Maint-Non Student Occupied            33         664         Maint-Student Occupied Bldgs            34         665         Maintenance - Grounds            35         667         Security Program            36             37         681         Pupil-To School Trans. Prog.            38         682         Pupil-Activity Trans. Prog.		641	School Administration Prog.										
29         655         Central Service Prog.													
30         656         Admin Tech Services Prog.													
31         661         Bldg-Care Prog. (Custodial)           32         663         Maint-Non Student Occupied           33         664         Maint-Student Occupied Bldgs           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil-To School Trans. Prog.           38         682         Pupil-Activity Trans. Prog.													
32       663       Maint-Non Student Occupied													
33       664       Maint-Student Occupied Bldgs       9         34       665       Maintenance - Grounds       9         35       667       Security Program       9         36       9       9         37       681       Pupil-To School Trans. Prog.       9         38       682       Pupil-Activity Trans. Prog.       9			Bldg-Care Prog. (Custodial)										
34       665       Maintenance - Grounds          35       667       Security Program          36           37       681       Pupil-To School Trans. Prog.          38       682       Pupil-Activity Trans. Prog.			Maint-Non Student Occupied										
35         667         Security Program													
36         37         681         Pupil-To School Trans. Prog.         9           38         682         Pupil-Activity Trans. Prog.         9			<u> </u>										
37         681         Pupil-To School Trans. Prog.		667	Security Program										
38 682 Pupil-Activity Trans. Prog.													
		<u> </u>											
39 683 General Transportation Prog.		682											
	39	683	General Transportation Prog.										

69

70

71

72 73

74

75

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

### **FUND NO: 710**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

						04.7 ., 202						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
-00		Danisasias Fund Dalasas				: 74		7-				

0

### BUDGET REVENUES

July 1, 2024 - June 30, 2025
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T -		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service	1			71	453000	Sale of Fixed Assets			
33		-	1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73			1	† †	
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees	1			75				† †	
37	419900		1			76	460000	TRANSFERS IN			
38	† -	TOTAL OTHER LOCAL **	0	*****	0	77	<u> </u>			1	
39	410000	TOTAL LOCAL **	†	*****	<del>-</del>	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

				<del></del>							r	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l l			1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71 72

73

74

75

### FUND NO: 712

### **BUDGET EXPENDITURES**

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58		_										
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64					i							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66			_		]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
• 7A		I Davisson I Table of the		1	•							

# **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	-					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				1	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

				_			_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
_	Τ	-										
	•	•										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

0

0

70

71 72

73

74

75

### **FUND NO: 715**

### **BUDGET EXPENDITURES**

July 1, 2024	- June 30,	2025
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						0 ay, = 0.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58		_										
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64		(0.000.200)			1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68	<u> </u>											
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
70		Davisson i Tanadana la		i	$\neg$							

#### SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET ALL FUNDS CLARK COUNTY SCHOOL DIST #161

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
#01		Beginning Balances	62,244CR	157,289CR	175,000CR	300,000CR	721,121CR	749,563CR	792,595CR	915,065CR
#39		Local Revenue	292,387CR	301,266CR	213,032CR	243,424CR	106,884CR	135,729CR	90,850CR	99,450CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	1,731,786CR	1,777,306CR	1,972,191CR	1,968,045CR	87,824CR	66,533CR	68,400CR	114,852CR
#68		Federal Revenue	0	0	0	0	465,090CR	430,093CR	651,641CR	381,534CR
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	17,052CR	5,796CR	42,885CR	78,435CR	193,808CR	49,785CR	92,500CR	110,000CR
		TOTALS ***	2,103,469CR	2,241,657CR	2,403,108CR	2,589,904CR	1,574,727CR	1,431,703CR	1,695,986CR	1,620,901CR
GENERAL M & O FUND ALL OTHER FUNDS									R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
#60	100	Salaries	1,113,220	1,143,761	1,290,992	1,356,296	173,620	157,011	200,578	205,128
#60	200	Benefits	424,898	430,490	510,966	539,438	47,050	55,864	76,582	70,732
#60	300	Purchased Services	156,451	225,649	303,250	321,270	88,233	125,132	405,929	202,593
#60	400	Supplies & Materials	161,082	110,004	154,200	182,900	172,409	175,197	349,191	334,571
#60	500	Capital Outlay	6,518	7,128	10,000	10,000	195,120	19,932	620,821	729,442
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	21,880	24,488	41,200	70,000	0	0	0	0
#60	800	Transfers	62,130	49,785	92,500	110,000	148,729	5,795	42,885	78,435
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	157,290	250,352	0	0	749,566	892,772	0	0
		TOTALS ***	2,103,469	2,241,657	2,403,108	2,589,904	1,574,727	1,431,703	1,695,986	1,620,901
	<u> </u>	TOTALO		transfers-in and tr			1,514,121	1,401,700	1,093,900	

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

# SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET ALL FUNDS DIST#: 161 CLARK COUNTY SCHOOL DIST #161

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES		Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025	
#01		Beginning Balances	300,000CR	915,065CR_	1,215,065CR	
#39		Local Revenue	243,424CR	99,450CR	342,874CR	
#41		County Revenue	0	0	0	
#55		State Revenue	1,968,045CR	114,852CR	2,082,897CR	
#68		Federal Revenue	0	381,534CR	381,534CR	
#72		Other Sources	0	0	0	
#76		Transfers	78,435CR	110,000CR	188,435CR	
		TOTALS ***	2,589,904CR	1,620,901CR	4,210,805CR	
			GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS	
<b>.</b>			Proposed	Proposed	Proposed	
Budget Line	OBJ#	EXPENDITURES	Budget 2024-2025	Budget 2024-2025	Budget 2024-2025	
#63	100	Salaries	1,356,296	205,128	1,561,424	
#63	200	Benefits	539,438	70,732	610,170	
#63	300	Purchased Services	321,270	202,593	523,863	
#63	400	Supplies & Materials	182,900	334,571	517,471	
#63	500	Capital Outlay	10,000	729,442	739,442	
#63	600	Debt Retirement	0	0	0	
#63	700	Insurance & Judgments	70,000	0	70,000	
#63	800	Transfers	110,000	78,435	188,435	
#66		Contingency Reserve	0	0	0	
#79		Unappropriated Balances	0	0	0	
		TOTALS ***	2,589,904	1,620,901	4,210,805	

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund \*\*

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*